

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

## SENATE BILL

No. 1389 Session of 2008

## Report of the Committee of Conference

To the Members of the Senate and House of Representatives:

We, the undersigned, Committee of Conference on the part of the Senate and House of Representatives for the purpose of considering Senate Bill No. 1389, entitled:

~~"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2008, to June 30, 2009, \* \* \* TO PROVIDE FOR~~ <--  
THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE GENERAL FUND FOR THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2007, TO JUNE 30, 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007,"

respectfully submit the following bill as our report:

DOMINIC PILEGGI

GIBSON E. ARMSTRONG

GERALD J. LAVALLE

(Committee on the part of the Senate.)

H. WILLIAM DEWEESE

DWIGHT EVANS

MARIO J. CIVERA

(Committee on the part of the House of Representatives.)

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AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2008, to June 30, 2009, for certain  
5 institutions and organizations, and for the payment of bills  
6 incurred and remaining unpaid at the close of the fiscal year  
7 ending June 30, 2008; to provide appropriations from the  
8 State Lottery Fund, the Energy Conservation and Assistance  
9 Fund, the Hazardous Material Response Fund, The State Stores  
10 Fund, the Milk Marketing Fund, the Home Investment Trust  
11 Fund, the Emergency Medical Services Operating Fund, the  
12 Tuition Payment Fund, the Banking Department Fund, the  
13 Firearm Records Check Fund, the Ben Franklin Technology  
14 Development Authority Fund and the Tobacco Settlement Fund to  
15 the Executive Department; to provide appropriations from the  
16 Judicial Computer System Augmentation Account to the Judicial  
17 Department for the fiscal year July 1, 2008, to June 30,

18 2009; to provide appropriations from the Motor License Fund  
 19 for the fiscal year July 1, 2008, to June 30, 2009, for the  
 20 proper operation of the several departments of the  
 21 Commonwealth and the Pennsylvania State Police authorized to  
 22 spend Motor License Fund moneys; to provide for the  
 23 appropriation of Federal funds to the Executive Department of  
 24 the Commonwealth and for the payment of bills remaining  
 25 unpaid at the close of the fiscal year ending June 30, 2008;  
 26 to provide for the additional appropriation of Federal and  
 27 State funds from the General Fund for the Executive,  
 28 Legislative and Judicial Departments of the Commonwealth for  
 29 the fiscal year July 1, 2007, to June 30, 2008, and for the  
 30 payment of bills incurred and remaining unpaid at the close  
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- 1 Section 2002. Effective date.

2 The General Assembly of the Commonwealth of Pennsylvania  
3 hereby enacts as follows:

4 PART I

5 GENERAL PROVISIONS

6 Section 101. Short title.--This act shall be known and may  
7 be cited as the General Appropriation Act of 2008.

8 Section 102. Definitions.--The following words and phrases  
9 when used in this act shall have the meanings given to them in  
10 this section unless the context clearly indicates otherwise:

11 "Employees." Includes all directors, superintendents, bureau  
12 or division chiefs, assistant directors, assistant  
13 superintendents, assistant chiefs, experts, scientists,  
14 engineers, surveyors, draftsmen, accountants, secretaries,  
15 auditors, inspectors, examiners, analysts, statisticians,  
16 marshals, clerks, stenographers, bookkeepers, messengers and  
17 other assistants in any department, board or commission.

18 "Expenses" and "maintenance." Includes all printing, binding  
19 and stationery, food and forage, materials and supplies,  
20 traveling expenses, training, motor vehicle supplies and

21 repairs, freight, express and cartage, postage, telephones and  
 22 telegraph rentals and toll charges, newspaper advertising and  
 23 notices, public advertising by or through any medium, fuel,  
 24 light, heat, power and water, minor construction and renovation,  
 25 repairs or reconstruction of equipment, buildings and  
 26 facilities, rent of real estate and equipment, premiums on  
 27 workers' compensation, insurance premiums on policies of  
 28 liability insurance, insurance premiums on medical payment  
 29 insurance and surety bonds for volunteer workers, premiums on  
 30 employee group life insurance and employee and retired employee  
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1 group hospital and medical insurance, payment of Commonwealth  
 2 share of Social Security taxes and unemployment compensation  
 3 costs for State employees, the purchase of replacement or  
 4 additional equipment and machinery and all other incidental  
 5 costs and expenses, including payment to the Department of  
 6 General Services of mileage and other charges for the use of  
 7 automobiles and rental payments for permanently assigned  
 8 automobiles and of expenses or costs of services incurred  
 9 through the Purchasing Fund. The term "expenses" also shall  
 10 include the medical costs for the treatment of inmates of State  
 11 institutions when the inmate must be transferred to an outside  
 12 hospital, provided, that in no case shall the State institution  
 13 pay more for patient care than that provided under the State  
 14 medical assistance program.

15 Section 103. Abbreviations.--The following abbreviations  
 16 when used in this act shall have the meanings given to them in  
 17 this section unless the context clearly indicates otherwise:

18 "ARC." Appalachian Regional Commission.

19 "BG." Block grant.

20 "CCDFBG." Child Care and Development Fund Block Grant.

21 "CSBG." Community Services Block Grant.

22 "DCSI." Drug Control and Systems Improvement Formula Grant  
 23 Program.

24 "DFSC." Drug Free Schools and Communities Act.

25 "DOE." Department of Energy.

26 "EEOC." Equal Employment Opportunity Commission.

27 "EPA." Environmental Protection Agency.

28 "ESEA." Elementary and Secondary Education Act.

29 "FEMA." Federal Emergency Management Agency.

30 "FTA." Federal Transit Administration.

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1 "HUD." Department of Housing and Urban Development.

2 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

3 "LSTA." Library Services and Technology Act.

4 "MCHSBG." Maternal and Child Health Services Block Grant.

5 "MHSBG." Mental Health Services Block Grant.



6 "MR." Mental Retardation.  
 7 "PHHSBG." Preventive Health and Health Services Block Grant.  
 8 "RSAT." Residential Substance Abuse Treatment.  
 9 "SABG." Substance Abuse Block Grant.  
 10 "SCDBG." Small Communities Development Block Grant.  
 11 "SDA." Service Delivery Area.  
 12 "SSBG." Social Services Block Grant.  
 13 "TANFBG." Temporary Assistance for Needy Families Block  
 14 Grant.  
 15 "VA." Veterans' Administration.  
 16 "WIA." Workforce Investment Act.  
 17 "WIC." Women, Infants and Children Program.

18 Section 104. State appropriations.--(a) General Fund.--The  
 19 following sums set forth in this act, or as much thereof as may  
 20 be necessary, are hereby specifically appropriated from the  
 21 General Fund to the several hereinafter named agencies of the  
 22 Executive, Legislative and Judicial Departments of the  
 23 Commonwealth for the payment of salaries, wages or other  
 24 compensation and travel expenses of the duly elected or  
 25 appointed officers and employees of the Commonwealth, for the  
 26 payment of fees for contractual services rendered, for the  
 27 purchase or rental of goods and services, printing, public  
 28 advertising by or through any medium, equipment, land and  
 29 buildings and for payment of any other expenses, as provided by  
 30 law or by this act, necessary for the proper conduct of the

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1 duties, functions and activities and for the purposes  
 2 hereinafter set forth for the fiscal year beginning July 1,  
 3 2008, and for the payment of bills incurred and remaining unpaid  
 4 at the close of the fiscal year ending June 30, 2008.

5 (b) State Lottery Fund.--The following sums set forth in  
 6 this act, or as much thereof as may be necessary, are hereby  
 7 specifically appropriated from the State Lottery Fund to the  
 8 several hereinafter named agencies of the Executive Department  
 9 of the Commonwealth for the payment of salaries, wages or other  
 10 compensation and travel expenses of the duly appointed officers  
 11 and employees of the Commonwealth, for the payment of fees for  
 12 contractual services rendered, for the purchase or rental of  
 13 goods and services and for payment of any other expenses, as  
 14 provided by law or by this act, necessary for the proper conduct  
 15 of the duties, functions and activities and for the purposes  
 16 hereinafter set forth for the fiscal year beginning July 1,  
 17 2008, and for the payment of bills incurred and remaining unpaid  
 18 at the close of the fiscal year ending June 30, 2008.

19 (c) Energy Conservation and Assistance Fund.--The following  
 20 sums set forth in this act, or as much thereof as may be  
 21 necessary, are hereby specifically appropriated from the Energy

22 Conservation and Assistance Fund to the several hereinafter  
 23 named agencies of the Executive Department of the Commonwealth  
 24 for the payment of fees for contractual services rendered, for  
 25 the purchase or rental of goods and services and for the payment  
 26 of any other expenses, as provided by law or by this act,  
 27 necessary for the proper conduct of the duties, functions and  
 28 activities and for the purposes hereinafter set forth for the  
 29 fiscal year beginning July 1, 2008, and for the payment of bills  
 30 incurred and remaining unpaid at the close of the fiscal year  
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1 ending June 30, 2008.

2 (d) Judicial Computer System Augmentation Account.--The  
 3 following sums set forth in this act, or as much thereof as may  
 4 be necessary, are hereby specifically appropriated from the  
 5 restricted receipt account established within the General Fund,  
 6 known as the Judicial Computer System Augmentation Account, to  
 7 the Judicial Department of the Commonwealth for the payment of  
 8 salaries, wages or other compensation and travel expenses, for  
 9 the payment of fees for contractual services rendered, for the  
 10 purchase or rental of goods and services and for the payment of  
 11 any other expenses, as provided by law or by this act, necessary  
 12 for the proper conduct of the duties, functions and activities  
 13 and for the purposes hereinafter set forth for the fiscal year  
 14 beginning July 1, 2008, and for the payment of bills incurred  
 15 and remaining unpaid at the close of the fiscal year ending June  
 16 30, 2008.

17 (e) Emergency Medical Services Operating Fund.--The  
 18 following sums set forth in this act, or as much thereof as may  
 19 be necessary, are hereby specifically appropriated from the  
 20 Emergency Medical Services Operating Fund to the several  
 21 hereinafter named agencies of the Executive Department of the  
 22 Commonwealth for the payment of fees for contractual services  
 23 rendered, for the purchase or rental of goods and services and  
 24 for the payment of any other expenses, as provided by law or by  
 25 this act, necessary for the proper conduct of the duties,  
 26 functions and activities and for the purposes hereinafter set  
 27 forth for the fiscal year beginning July 1, 2008, and for the  
 28 payment of bills incurred and remaining unpaid at the close of  
 29 the fiscal year ending June 30, 2008.

30 (f) The State Stores Fund.--The following sums set forth in  
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1 this act, or as much thereof as may be necessary, are hereby  
 2 specifically appropriated from The State Stores Fund to the  
 3 hereinafter named agency of the Executive Department of the  
 4 Commonwealth for the payment of salaries, wages or other  
 5 compensation and travel expenses of the duly appointed officers  
 6 and employees of the Commonwealth, for the payment of fees for

7 contractual services rendered, for the purchase or rental of  
 8 goods and services and for the payment of any other expenses, as  
 9 provided by law or by this act, necessary for the proper conduct  
 10 of the duties, functions and activities and for the purposes  
 11 hereinafter set forth for the fiscal year beginning July 1,  
 12 2008, and for the payment of bills incurred and remaining unpaid  
 13 at the close of the fiscal year ending June 30, 2008.

14 (g) Motor License Fund.--The following sums, or as much  
 15 thereof as may be necessary, are hereby appropriated from the  
 16 Motor License Fund to the hereinafter named agencies of the  
 17 Executive Department for the payment of salaries, wages and  
 18 other compensation and travel expenses of the duly elected or  
 19 appointed officers and employees of the Commonwealth, for  
 20 contractual services and other expenses necessary for the proper  
 21 conduct of the duties, functions and activities for the purposes  
 22 hereinafter set forth for the fiscal year beginning July 1,  
 23 2008, and for the payment of bills incurred and remaining unpaid  
 24 at the close of the fiscal year ending June 30, 2008.

25 (h) Aviation Restricted Revenue Account.--The following  
 26 sums, or as much thereof as may be necessary, are hereby  
 27 appropriated from the Aviation Restricted Revenue Account in the  
 28 Motor License Fund to the hereinafter named agencies of the  
 29 Executive Department for the purposes set forth herein for the  
 30 fiscal year beginning July 1, 2008, and for the payment of bills  
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1 incurred and remaining unpaid at the close of the fiscal year  
 2 ending June 30, 2008.

3 (i) Hazardous Material Response Fund.--The following sums  
 4 set forth in this act, or as much thereof as may be necessary,  
 5 are hereby specifically appropriated from the Hazardous Material  
 6 Response Fund to the several hereinafter named agencies of the  
 7 Executive Department of the Commonwealth for the payment of fees  
 8 for contractual services rendered, for the purchase or rental of  
 9 goods and services and for the payment of any other expenses, as  
 10 provided by law or by this act, necessary for the proper conduct  
 11 of the duties, functions and activities and for the purposes  
 12 hereinafter set forth for the fiscal year beginning July 1,  
 13 2008, and for the payment of bills incurred and remaining unpaid  
 14 at the close of the fiscal year ending June 30, 2008.

15 (j) Milk Marketing Fund.--The following sums set forth in  
 16 this act, or as much thereof as may be necessary, are hereby  
 17 specifically appropriated from the Milk Marketing Fund to the  
 18 several hereinafter named agencies of the Executive Department  
 19 of the Commonwealth for the payment of salaries, wages or other  
 20 compensation and travel expenses of the duly appointed officers  
 21 and employees of the Commonwealth, for the payment of fees for  
 22 contractual services rendered, for the purchase or rental of

23 goods and services and for the payment of any other expenses, as  
 24 provided by law or by this act, necessary for the proper conduct  
 25 of the duties, functions and activities and for the purposes  
 26 hereinafter set forth for the fiscal year beginning July 1,  
 27 2008, and for the payment of bills incurred and remaining unpaid  
 28 at the close of the fiscal year ending June 30, 2008.

29 (k) Home Investment Trust Fund.--The following sums set  
 30 forth in this act, or as much thereof as may be necessary, are

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1 hereby specifically appropriated from the Home Investment Trust  
 2 Fund to the hereinafter named agencies of the Executive  
 3 Department of the Commonwealth for the payment of salaries,  
 4 wages or other compensation and travel expenses of the duly  
 5 appointed officers and employees of the Commonwealth, for the  
 6 payment of fees for contractual services rendered, for the  
 7 purchase or rental of goods and services and for the payment of  
 8 any other expenses, as provided by law or by this act, necessary  
 9 for the proper conduct of the duties, functions and activities  
 10 and for the purposes hereinafter set forth for the fiscal year  
 11 beginning July 1, 2008, and for the payment of bills incurred  
 12 and remaining unpaid at the close of the fiscal year ending June  
 13 30, 2008.

14 (l) Tuition Payment Fund.--The following sums set forth in  
 15 this act, or as much thereof as may be necessary, are hereby  
 16 specifically appropriated from the Tuition Payment Fund to the  
 17 hereinafter named agencies of the Executive Department of the  
 18 Commonwealth for the payment of salaries, wages or other  
 19 compensation and travel expenses of the duly appointed officers  
 20 and employees of the Commonwealth, for the payment of fees for  
 21 contractual services rendered, for the purchase or rental of  
 22 goods and services and for the payment of any other expenses, as  
 23 provided by law or by this act, necessary for the proper conduct  
 24 of the duties, functions and activities and for the purposes  
 25 hereinafter set forth for the fiscal year beginning July 1,  
 26 2008, and for the payment of bills incurred and remaining unpaid  
 27 at the close of the fiscal year ending June 30, 2008.

28 (m) Banking Department Fund.--The following sums set forth  
 29 in this act, or as much thereof as may be necessary, are hereby  
 30 specifically appropriated from the Banking Department Fund to

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1 the hereinafter named agencies of the Executive Department of  
 2 the Commonwealth for the payment of salaries, wages or other  
 3 compensation and travel expenses of the duly appointed officers  
 4 and employees of the Commonwealth, for the payment of fees for  
 5 contractual services rendered, for the purchase or rental of  
 6 goods and services and for the payment of any other expenses, as  
 7 provided by law or by this act, necessary for the proper conduct

8 of the duties, functions and activities and for the purposes  
 9 hereinafter set forth for the fiscal year beginning July 1,  
 10 2008, and for the payment of bills incurred and remaining unpaid  
 11 at the close of the fiscal year ending June 30, 2008.

12 (n) Firearm Records Check Fund.--The following sums set  
 13 forth in this act, or as much thereof as may be necessary, are  
 14 hereby specifically appropriated from the Firearm Records Check  
 15 Fund to the hereinafter named agencies of the Executive  
 16 Department of the Commonwealth for the payment of salaries,  
 17 wages or other compensation and travel expenses of the duly  
 18 appointed officers and employees of the Commonwealth, for the  
 19 payment of fees for contractual services rendered, for the  
 20 purchase or rental of goods and services and for the payment of  
 21 any other expenses, as provided by law or by this act, necessary  
 22 for the proper conduct of the duties, functions and activities  
 23 and for the purposes hereinafter set forth for the fiscal year  
 24 beginning July 1, 2008, and for the payment of bills incurred  
 25 and remaining unpaid at the close of the fiscal year ending June  
 26 30, 2008.

27 (o) Ben Franklin Technology Development Authority Fund.--The  
 28 following sums set forth in this act, or as much thereof as may  
 29 be necessary, are hereby specifically appropriated from the Ben  
 30 Franklin Technology Development Authority Fund to the

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1 hereinafter named agencies of the Executive Department of the  
 2 Commonwealth for the payment of salaries, wages or other  
 3 compensation and travel expenses of the duly appointed officers  
 4 and employees of the Commonwealth, for the payment of fees for  
 5 contractual services rendered, for the purchase or rental of  
 6 goods and services and for the payment of any other expenses, as  
 7 provided by law or by this act, necessary for the proper conduct  
 8 of the duties, functions and activities and for the purposes  
 9 hereinafter set forth for the fiscal year beginning July 1,  
 10 2008, and for the payment of bills incurred and remaining unpaid  
 11 at the close of the fiscal year ending June 30, 2008.

12 (p) Tobacco Settlement Fund.--The following sums set forth  
 13 in this act, or as much thereof as may be necessary, are hereby  
 14 specifically appropriated from the Tobacco Settlement Fund to  
 15 the hereinafter named agencies of the Executive Department of  
 16 the Commonwealth for the payment of salaries, wages or other  
 17 compensation and travel expenses of the duly appointed officers  
 18 and employees of the Commonwealth, for the payment of fees for  
 19 contractual services rendered, for the purchase or rental of  
 20 goods and services and for payment of any other expenses, as  
 21 provided by law or by this act, necessary for the proper conduct  
 22 of the duties, functions and activities and for the purposes  
 23 hereinafter set forth for the fiscal year beginning July 1,

24 2008, and for the payment of bills incurred and remaining unpaid  
 25 at the close of the fiscal year ending June 30, 2008.

26 Section 105. Federal augmentation appropriations.--The  
 27 following Federal augmentation appropriations set forth in this  
 28 act, or as much thereof as may be necessary, are hereby  
 29 specifically appropriated from the Federal augmentation funds to  
 30 the several hereinafter named agencies of the Executive

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1 Department of the Commonwealth for the payment of the expenses  
 2 of implementing and carrying out the programs stated herein for  
 3 the fiscal year beginning July 1, 2008, and for the payment of  
 4 bills incurred and remaining unpaid at the close of the fiscal  
 5 year ending June 30, 2008. Unless otherwise stated, the  
 6 appropriations include any carryovers from the prior fiscal  
 7 year.

8 Section 106. Block grants.--(a) Appropriation.--The  
 9 following sums set forth in this act, or as much thereof as may  
 10 be necessary, are hereby specifically appropriated from the  
 11 block grant (BG) funds to the several hereinafter named agencies  
 12 of the Executive Department of the Commonwealth for the purposes  
 13 and under the restrictions for which the funds are provided for  
 14 the fiscal year beginning July 1, 2008.

15 (b) Small Communities Development Block Grant.--The Small  
 16 Communities Development Block Grant (SCDBG) is to assist small  
 17 cities and communities that have a high concentration of  
 18 impoverished citizens and substandard housing to expand their  
 19 low-income and moderate-income housing opportunities and to meet  
 20 community development needs.

21 (c) Community Services Block Grant.--The Community Services  
 22 Block Grant (CSBG) is to provide a range of services and  
 23 activities having a measurable and potentially major impact on  
 24 the causes of poverty in the community or those areas of the  
 25 community where poverty is a particularly acute problem. In  
 26 addition, new focus may be placed on the unemployed, both old  
 27 and new. Local agencies may lower their eligibility requirements  
 28 for recipients to three months to allow greater flexibility to  
 29 assure proper consideration of each recipient.

30 (d) Preventive Health and Health Services Block Grant.--The  
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1 Preventive Health and Health Services Block Grant (PHHSBG) is  
 2 for the provision of preventive health and other health services  
 3 related to emergency medical systems, health initiative grants,  
 4 comprehensive public health, hypertension, fluoridation, health  
 5 education, risk reduction, home health, rape crisis and domestic  
 6 violence services.

7 (e) Maternal and Child Health Services Block Grant.--The  
 8 Maternal and Child Health Services Block Grant (MCHSBG) is to

9 enable states to maintain and strengthen their leadership in  
 10 planning, promoting, coordinating and evaluating health care for  
 11 pregnant women, mothers, infants and children, and children with  
 12 special health care needs and in providing health services for  
 13 mothers and children who do not have access to adequate health  
 14 care.

15 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
 16 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
 17 lessen the impact of the high cost of energy on low-income  
 18 families and individuals, including energy efficiency grants for  
 19 low-income dwellings. No less than 15% of the LIHEABG funds  
 20 received shall be used for weatherization. LIHEABG funds  
 21 received pursuant to a Presidential release of contingency funds  
 22 shall be exempt from the 15% requirement.

23 (g) Social Services Block Grant.--The Social Services Block  
 24 Grant (SSBG) is for the provision of social services to eligible  
 25 persons.

26 (h) Mental Health Services Block Grant.--The Mental Health  
 27 Services Block Grant (MHSBG) provides funds for the provision of  
 28 services to adults with serious mental illness or children with  
 29 serious emotional disturbance.

30 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
 20080S1389B2305 - 21 -

1 Grant (SABG) provides funds to establish and maintain programs  
 2 to combat alcohol and drug abuse.

3 (j) Child Care and Development Fund Block Grant.--The Child  
 4 Care and Development Fund Block Grant (CCDFBG) is for the  
 5 provision of direct child care or to increase the quality and  
 6 availability of child care for low-income families.

7 (k) Temporary Assistance for Needy Families Block Grant.--  
 8 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
 9 provides funds for the provision of cash grants, child care,  
 10 training and support services, child welfare and administration  
 11 for eligible families and individuals.

## 12 PART II

### 13 GENERAL FUND AND FEDERAL APPROPRIATIONS

#### 14 FOR 2008-2009

#### 15 SUBPART A

#### 16 EXECUTIVE DEPARTMENT

17 Section 201. Governor.--The  
 18 following amounts are appropriated to  
 19 the Governor:

Federal	State
---------	-------

20 For the Office of the Governor:  
 21 including the maintenance of the  
 22 Governor's Home, the expense of  
 23 entertainment of official guests and  
 24 members of the General Assembly and

25 the Judiciary, participation in the  
 26 Governor's Conference, the expenses of  
 27 the Executive Board and the payment of  
 28 traveling expenses of persons other  
 29 than employees of the Commonwealth  
 30 appointed by the Governor to represent  
 20080S1389B2305 - 22 -

1 or otherwise serve the Commonwealth.  
 2 State appropriation..... 7,736,000

3 Section 202. Executive Offices.--  
 4 The following amounts are appropriated  
 5 to the Executive Offices:

6 For the Office of Administration. Federal State  
 7 State appropriation..... 10,770,000

8 To the Office of Administration for  
 9 payment of Medicare Part B enrollment  
 10 penalties.

11 State appropriation..... 535,000

12 For Commonwealth Technology  
 13 Services.  
 14 State appropriation..... 61,942,000

15 The following Federal amounts are  
 16 appropriated to supplement the sum  
 17 appropriated for Commonwealth  
 18 Technology Services:

19 (1) "For facilitating justice  
 20 information sharing."  
 21 Federal appropriation..... 347,000

22 For the Statewide Public Safety  
 23 Radio System.  
 24 State appropriation..... 11,677,000

25 For the Inspector General.  
 26 State appropriation..... 3,451,000

27 For investigation of welfare fraud  
 28 activities.  
 29 State appropriation..... 14,257,000

30 The following Federal amounts are  
 20080S1389B2305 - 23 -

1 appropriated to supplement the sum  
 2 appropriated for investigation of  
 3 welfare fraud activities:

4 (1) "TANFBG - Program  
 5 Accountability."  
 6 Federal appropriation..... 1,500,000

7 (2) "Food Stamps - Program  
 8 Accountability."  
 9 Federal appropriation..... 6,575,000



10	(3) "Medical Assistance - Program		
11	Accountability."		
12	Federal appropriation.....	5,675,000	
13	(4) "CCDFBG Subsidized Day Care -		
14	Fraud Investigation."		
15	Federal appropriation.....	1,000,000	
16	For the Office of the Budget.		
17	State appropriation.....		32,658,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for the Office of the		
21	Budget:		
22	(1) "WIA - Program		
23	Accountability."		
24	Federal appropriation.....	400,000	
25	For Audit of Auditor General.		
26	State appropriation.....		99,000
27	For the Office of Health Care		
28	Reform.		
29	State appropriation.....		1,361,000
30	The following Federal amounts are		
20080S1389B2305	- 24 -		
1	appropriated to supplement the sum		
2	appropriated for the Office of Health		
3	Care Reform:		
4	(1) "Aging and Disability Resource		
5	Center."		
6	Federal appropriation.....	135,000	
7	(2) "Real Choice - Housing		
8	Integration."		
9	Federal appropriation.....	190,000	
10	For Prescription for Pennsylvania -		
11	Plan Implementation.		
12	State appropriation.....		691,000
13	For Prescription for Pennsylvania -		
14	Chronic Care Management.		
15	State appropriation.....		2,171,000
16	For Prescription for Pennsylvania -		
17	Health Information Exchange.		
18	State appropriation.....		4,483,000
19	For the Office of General Counsel.		
20	State appropriation.....		4,956,000
21	For the Governor's Advisory Council		
22	on Rural Affairs.		
23	State appropriation.....		225,000
24	For the Pennsylvania Human		
25	Relations Commission.		

26 State appropriation..... 11,395,000  
 27 The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for the Pennsylvania  
 30 Human Relations Commission:

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1 (1) "EEOC - Special Project  
 2 Grant."  
 3 Federal appropriation..... 2,000,000  
 4 (2) "HUD - Special Project Grant."  
 5 Federal appropriation..... 1,500,000  
 6 For the Governor's Advisory  
 7 Commission on Latino Affairs.  
 8 State appropriation..... 260,000  
 9 For the African-American Affairs  
 10 Commission.  
 11 State appropriation..... 352,000  
 12 For the Asian-American Affairs  
 13 Commission.  
 14 State appropriation..... 238,000  
 15 For the Council on the Arts.  
 16 State appropriation..... 1,311,000

17 The following Federal amounts are  
 18 appropriated to supplement the sum  
 19 appropriated for the Council on the  
 20 Arts:

21 (1) "National Endowment for the  
 22 Arts - Administration."  
 23 Federal appropriation..... 240,000  
 24 For the Pennsylvania Commission for  
 25 Women.  
 26 State appropriation..... 334,000  
 27 For the Juvenile Court Judges  
 28 Commission.  
 29 State appropriation..... 2,493,000  
 30 For the Public Employee Retirement

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1 Commission.  
 2 State appropriation..... 776,000  
 3 For the Pennsylvania Commission on  
 4 Crime and Delinquency.  
 5 State appropriation..... 4,856,000

6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for the Pennsylvania  
 9 Commission on Crime and Delinquency:

10 (1) "Plan for Juvenile Justice."

11	Federal appropriation.....	268,000
12	(2) "DCSI - Program Grants."	
13	Federal appropriation.....	18,000,000
14	(3) "DCSI - Criminal History	
15	Records."	
16	Federal appropriation.....	10,000
17	(4) "Justice Assistance Grants."	
18	Federal appropriation.....	30,000,000
19	(5) "Justice Assistance Grants -	
20	Administration."	
21	Federal appropriation.....	1,391,000
22	(6) "Juvenile Justice - Title V."	
23	Federal appropriation.....	750,000
24	(7) "Juvenile Justice - Title V -	
25	Administration."	
26	Federal appropriation.....	10,000
27	(8) "Statistical Analysis Center."	
28	Federal appropriation.....	150,000
29	(9) "Criminal Identification	
30	Technology."	
20080S1389B2305 - 27 -		
1	Federal appropriation.....	3,200,000
2	(10) "Crime Victims' Compensation	
3	Services."	
4	Federal appropriation.....	5,134,000
5	(11) "Crime Victim Assistance."	
6	Federal appropriation.....	20,000,000
7	(12) "Violence Against Women	
8	Formula Grant Program."	
9	Federal appropriation.....	5,500,000
10	(13) "Violence Against Women	
11	Formula Grant Program -	
12	Administration."	
13	Federal appropriation.....	187,000
14	(14) "Residential Substance Abuse	
15	Treatment Program."	
16	Federal appropriation.....	2,000,000
17	(15) "DFSC - Special Program."	
18	Federal appropriation.....	4,500,000
19	(16) "Crime Victims Assistance	
20	(VOCA) - Administration/Operations."	
21	Federal appropriation.....	1,094,000
22	(17) "Juvenile Accountability	
23	Incentive Program."	
24	Federal appropriation.....	5,000,000
25	(18) "Juvenile Accountability	
26	Incentive Program - Administration."	

27	Federal appropriation.....	100,000	
28	(19) "Combat Underage Drinking		
29	Program."		
30	Federal appropriation.....	800,000	
20080S1389B2305	- 28 -		
1	(20) "Pennsylvanians Against		
2	Underage Drinking."		
3	Federal appropriation.....	500,000	
4	(21) "Juvenile Justice and		
5	Delinquency Prevention."		
6	Federal appropriation.....	4,500,000	
7	(22) "Safe Neighborhoods."		
8	Federal appropriation.....	2,200,000	
9	(23) "Forensic Science Program."		
10	Federal appropriation.....	710,000	
11	(24) "Victims' Rights Compliance		
12	Project."		
13	Federal appropriation.....	200,000	
14	(25) "Protection Orders."		
15	Federal appropriation.....	1,000,000	
16	(26) "Statewide Automated Victim		
17	Information."		
18	Federal appropriation.....	2,000,000	
19	(27) "Byrne Discretionary Grant		
20	Program."		
21	Federal appropriation.....	10,000,000	
22	(28) "Nickel Mine Shooting First		
23	Responders."		
24	Federal appropriation.....	70,000	
25	(29) "Justice and Mental Health		
26	Collaboration."		
27	Federal appropriation.....	250,000	
28	(30) "Adam Walsh Act		
29	Implementation."		
30	Federal appropriation.....	300,000	
20080S1389B2305	- 29 -		
1	(31) "Byrne National Initiatives."		
2	Federal appropriation.....	1,000,000	
3	For victims of juvenile crime.		
4	State appropriation.....		3,389,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for victims of juvenile		
8	crime:		
9	(1) "For High Risk Youth Offender		
10	Reentry."		
11	Federal appropriation.....	1,000,000	

12	For Evidence-Based Prevention and	
13	Intervention.	
14	State appropriation.....	4,713,000
15	For the Weed and Seed program.	
16	State appropriation.....	3,127,000
17	For payments for grants-in-aid to	
18	counties for providing intermediate	
19	punishment programs. No less than	
20	\$250,000 of the appropriation for	
21	grants-in-aid to counties for	
22	providing intermediate punishment	
23	programs shall be for implementation	
24	of an intermediate punishment program	
25	in the 45th Judicial District.	
26	State appropriation.....	3,561,000
27	For intermediate punishment grants	
28	for drug and alcohol treatment.	
29	State appropriation.....	17,574,000
30	For drug education and law	
20080S1389B2305	- 30 -	
1	enforcement.	
2	State appropriation.....	1,500,000
3	For research-based violence	
4	prevention programs.	
5	State appropriation.....	4,000,000
6	For the Police on Patrol Program.	
7	State appropriation.....	10,000,000
8	For payments of grants to political	
9	subdivisions to assist in the	
10	improvement of juvenile probation	
11	services.	
12	State appropriation.....	5,841,000
13	For specialized probation services,	
14	including school-based, community-	
15	based, intensive supervision and	
16	aftercare services.	
17	State appropriation.....	13,614,000
18	For law enforcement and related	
19	activities in counties of the second	
20	class.	
21	State appropriation.....	6,212,000
22	For grants and other initiatives to	
23	reduce violence and secure safer	
24	neighborhoods.	
25	State appropriation.....	3,326,000
26	For grants and other initiatives to	
27	reduce violence.	

28	State appropriation.....		750,000
29	For grants to the arts.		
30	State appropriation.....		15,225,000
20080S1389B2305	- 31 -		
1	The following Federal amounts are		
2	appropriated to supplement the sum		
3	appropriated for grants to the arts:		
4	(1) "National Endowment for the		
5	Arts - Basic State Grant."		
6	Federal appropriation.....	677,000	
7	Section 203. Lieutenant		
8	Governor.--The following amounts are		
9	appropriated to the Lieutenant		
10	Governor:	Federal	State
11	For the Office of the Lieutenant		
12	Governor, including payment of		
13	expenses of the residence at the		
14	Edward Martin Military Reservation.		
15	State appropriation.....		1,130,000
16	For the Board of Pardons.		
17	State appropriation.....		449,000
18	Section 204. Attorney General.--		
19	The following amounts are appropriated		
20	to the Attorney General:	Federal	State
21	For general government operations		
22	of the Office of Attorney General.		
23	State appropriation.....		45,261,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for general government		
27	operations:		
28	(1) "State Medicaid Fraud Control		
29	Units."		
30	Federal appropriation.....	4,415,000	
20080S1389B2305	- 32 -		
1	(2) "Middle Atlantic - Great Lakes		
2	Organized Crime Law Enforcement		
3	Network."		
4	Federal appropriation.....	9,344,000	
5	For drug law enforcement.		
6	State appropriation.....		26,219,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for drug law enforcement:		
10	(1) "High Intensity Drug		
11	Trafficking Areas."		
12	Federal appropriation.....	3,375,000	

13	(2) "Methamphetamine Control."		
14	Federal appropriation.....	195,000	
15	For local drug task forces.		
16	State appropriation.....		10,715,000
17	For a drug strike task force.		
18	State appropriation.....		2,230,000
19	For a joint local-State firearm		
20	task force in a city of the first		
21	class.		
22	State appropriation.....		5,000,000
23	For witness relocation programs.		
24	State appropriation.....		437,000
25	For violence reduction witness		
26	relocation program.		
27	State appropriation.....		556,000
28	For Child Predator Interception		
29	Unit.		
30	State appropriation.....		1,468,000

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1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for the Child Predator  
4 Interception Unit:

5	(1) "Child Sexual Predator		
6	Interception."		
7	Federal appropriation.....	500,000	
8	For a capital appeals case unit.		
9	State appropriation.....		647,000
10	For charitable nonprofit		
11	conversions.		
12	State appropriation.....		1,043,000
13	For tobacco law enforcement.		
14	State appropriation.....		785,000
15	For trials resulting from		
16	indictments by multicounty grand		
17	juries.		
18	State appropriation.....		148,000

19 Section 205. Auditor General.--The  
20 following amounts are appropriated to  
21 the Auditor General:

	Federal	State
22 For the Department of the Auditor		
23 General for postauditing, annually,		
24 periodically or specially, the affairs		
25 of any department, board or commission		
26 which is supported out of the General		
27 Fund, district justices, other fining		
28 offices, Volunteer Firemen's Relief		

29 Association Funds and the offices of  
 30 Statewide elected officials and for  
 20080S1389B2305 - 34 -

1 the proper auditing of appropriations  
 2 for or relating to public assistance,  
 3 including any Federal sums  
 4 supplementing such appropriations.

5 State appropriation..... 52,070,000  
 6 For the Board of Claims.

7 State appropriation..... 2,050,000  
 8 For computer enhancements.

9 State appropriation..... 400,000

10 Section 206. Treasury  
 11 Department.--The following amounts are  
 12 appropriated to the Treasury

13 Department:	Federal	State
----------------	---------	-------

14 For general government operations		
15 of the Treasury Department.		
16 State appropriation.....		25,987,000

17 For administration of Article		
18 XIII.1 of the act of April 9, 1929		
19 (P.L.343, No.176), known as The Fiscal		
20 Code.		
21 State appropriation.....		15,906,000

22 For the Board of Finance and		
23 Revenue.		
24 State appropriation.....		2,371,000

25 For advertising and promotional		
26 activities related to the Tuition		
27 Account Program.		
28 State appropriation.....		987,000

29 For the payment of the		
30 Commonwealth's portion of the expenses		

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1 of various councils, commissions,  
 2 conferences, boards, associations,  
 3 coalitions and institutes which are  
 4 multistate organizations of which the  
 5 Commonwealth has been a member for at  
 6 least one year and which membership  
 7 enables the Commonwealth government to  
 8 represent the citizens of  
 9 Pennsylvania, such organizations being  
 10 designed to promote or protect the  
 11 member states' interests, or which  
 12 promote governmental financial  
 13 excellence or accountability.



14	State appropriation.....		1,112,000
15	For publishing statements of the		
16	General Fund and other funds of the		
17	Commonwealth.		
18	State appropriation.....		25,000
19	For payment of law enforcement		
20	officers' and emergency response		
21	personnel death benefits.		
22	State appropriation.....		1,480,000
23	For compensation of the		
24	Commonwealth's loan and transfer agent		
25	for services and expenses in		
26	connection with the registration,		
27	transfer and payment of interest on		
28	bonds of the Commonwealth and other		
29	services required to be performed by		
30	the loan and transfer agent.		
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1	State appropriation.....		74,000
2	For general obligation debt service		
3	or to pay all arbitrage rebates to the		
4	Federal Government required under		
5	section 148 of the Internal Revenue		
6	Code of 1986 (Public Law 99-514, 26		
7	U.S.C. § 148).		
8	State appropriation.....		904,510,000
9	Section 207. (Reserved).		
10	Section 208. Department of		
11	Agriculture.--The following amounts		
12	are appropriated to the Department of		
13	Agriculture:	Federal	State
14	For general government operations		
15	of the Department of Agriculture.		
16	State appropriation.....		31,340,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for general government		
20	operations:		
21	(1) "Pennsylvania Plant Pest		
22	Detection System."		
23	Federal appropriation.....	1,300,000	
24	(2) "Poultry Grading Service."		
25	Federal appropriation.....	59,000	
26	(3) "Medicated Feed Mill		
27	Inspection."		
28	Federal appropriation.....	35,000	
29	(4) "National School Lunch		

## 30 Administration."

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1	Federal appropriation.....	700,000
2	(5) "Emergency Food Assistance."	
3	Federal appropriation.....	3,000,000
4	In addition to the specific amounts	
5	appropriated herein, all other moneys	
6	received from the Federal Government	
7	for emergency food assistance are	
8	hereby appropriated to such program.	
9	(6) "Pesticide Enforcement,	
10	Certification, Training and Control	
11	Program."	
12	Federal appropriation.....	1,000,000
13	(7) "Agricultural Risk	
14	Protection."	
15	Federal appropriation.....	1,000,000
16	(8) "Commodity Supplemental Food."	
17	Federal appropriation.....	1,500,000
18	In addition to the specific amounts	
19	appropriated herein, all other moneys	
20	received from the Federal Government	
21	for commodity supplemental food are	
22	hereby appropriated to such program.	
23	(9) "Organic Cost Distribution."	
24	Federal appropriation.....	180,000
25	(10) "Animal Disease Control."	
26	Federal appropriation.....	2,000,000
27	(11) "Food Establishment	
28	Inspections."	
29	Federal appropriation.....	300,000
30	(12) "Integrated Pest Management."	

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1	Federal appropriation.....	250,000
2	(13) "John's Disease Herd	
3	Project."	
4	Federal appropriation.....	2,000,000
5	(14) "Avian Influenza	
6	Surveillance."	
7	Federal appropriation.....	2,000,000
8	(15) "Oral Rabies Vaccine."	
9	Federal appropriation.....	100,000
10	(16) "Exotic Newcastle Disease	
11	Control."	
12	Federal appropriation.....	300,000
13	(17) "Scrapie Disease Control."	
14	Federal appropriation.....	60,000

15	(18)	"Monitoring Foot and Mouth	
16		Disease."	
17		Federal appropriation.....	150,000
18	(19)	"Wildlife Services."	
19		Federal appropriation.....	800,000
20	(20)	"Animal Identification."	
21		Federal appropriation.....	2,000,000
22	(21)	"Specialty Crops."	
23		Federal appropriation.....	500,000
24	(22)	"Emerald Ash Borer	
25		Mitigation."	
26		Federal appropriation.....	3,000,000
27		For agricultural excellence	
28		programs.	
29		State appropriation.....	421,000
30		For farmers market food coupons.	
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1		State appropriation.....	2,226,000
2		The following Federal amounts are	
3		appropriated to supplement the sum	
4		appropriated for farmers market food	
5		coupons:	
6	(1)	"Farmers Market Food Coupons."	
7		Federal appropriation.....	3,000,000
8	(2)	"Senior Farmers Market	
9		Nutrition."	
10		Federal appropriation.....	2,200,000
11		In addition to the specific amounts	
12		appropriated herein, all other moneys	
13		received from the Federal Government	
14		for farmers market food coupons and	
15		senior farmers market nutrition are	
16		hereby appropriated to such program.	
17		For the administration of the	
18		Agricultural Conservation Easement	
19		Program.	
20		State appropriation.....	556,000
21		The following Federal amounts are	
22		appropriated to supplement the sum	
23		appropriated for administration of the	
24		Agricultural Conservation Easement	
25		Program:	
26	(1)	"Farmland Protection."	
27		Federal appropriation.....	4,000,000
28		For agricultural research,	
29		including no less than \$270,000 for	
30		ornamental conifer research,	

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1	production and promotion.	
2	State appropriation.....	1,870,000
3	For agricultural promotion,	
4	education and exports. This	
5	appropriation includes at least	
6	\$240,000 for the promotion of	
7	Pennsylvania wines and wine grapes and	
8	\$100,000 for mushroom promotion.	
9	State appropriation.....	1,340,000
10	For hardwoods research and	
11	promotion.	
12	State appropriation.....	760,000
13	For a farm safety program.	
14	State appropriation.....	110,000
15	For the administration of the	
16	Nutrient Management Program.	
17	State appropriation.....	372,000
18	For the Animal Health Commission.	
19	State appropriation.....	6,000,000
20	For animal indemnities payments to	
21	farmers for animals destroyed in	
22	disease eradication programs.	
23	State appropriation.....	20,000
24	For payment into the State Farm	
25	Products Show Fund.	
26	State appropriation.....	2,961,000
27	For payments to county fairs.	
28	State appropriation.....	3,900,000
29	For development and operation of an	
30	open livestock show, including cattle,	

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1	swine, sheep and horses.	
2	State appropriation.....	222,000
3	For planning and staging of an open	
4	dairy show.	
5	State appropriation.....	222,000
6	For promotion and holding of annual	
7	local, regional and State 4-H Clubs	
8	and Future Farmers of America dairy	
9	shows.	
10	State appropriation.....	49,000
11	For planning and staging ten annual	
12	4-H Club horse and pony shows and one	
13	Statewide show to be held in the fall	
14	as preliminary to the Keystone	
15	International Livestock Show.	

16	State appropriation.....	54,000
17	For grants to counties for the	
18	purchase of food to be provided to	
19	needy persons in this Commonwealth.	
20	This amount includes up to \$1,000,000	
21	for the emergency food assistance	
22	development program and up to	
23	\$2,000,000 for the cost of	
24	distributing bonus TEFAP commodities	
25	to counties.	
26	State appropriation.....	18,000,000
27	For food marketing and research.	
28	State appropriation.....	3,000,000
29	For transition to organic farming.	
30	State appropriation.....	500,000
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1	For product promotion and	
2	marketing.	
3	State appropriation.....	839,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for product promotion and	
7	marketing:	
8	(1) "Market Improvement."	
9	Federal appropriation.....	150,000
10	For programs to encourage	
11	development of future farmers.	
12	State appropriation.....	103,000
13	For agriculture and rural youth	
14	programs.	
15	State appropriation.....	109,000
16	For transfer to the Nutrient	
17	Management Fund.	
18	State appropriation.....	3,277,000
19	For transfer to the Conservation	
20	District Fund.	
21	State appropriation.....	1,660,000
22	For a crop insurance program to be	
23	administered consistent with the	
24	provisions of the act of December 13,	
25	1999 (P.L.905, No.57), known as the	
26	Drought, Orchard and Nursery Indemnity	
27	and Flood Relief Act.	
28	State appropriation.....	1,750,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	
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1 appropriated for crop insurance:  
 2 (1) "Crop Insurance."  
 3 Federal appropriation..... 2,000,000  
 4 For the Healthy Farms and Healthy  
 5 Schools Program.  
 6 State appropriation..... 493,000  
 7 Section 209. Department of  
 8 Community and Economic Development.--  
 9 The following amounts are appropriated  
 10 to the Department of Community and  
 11 Economic Development: Federal State  
 12 For general government operations  
 13 of the Department of Community and  
 14 Economic Development.  
 15 State appropriation..... 20,373,000  
 16 The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for general government  
 19 operations:  
 20 (1) "ARC - State Technical  
 21 Assistance."  
 22 Federal appropriation..... 235,000  
 23 (2) "DOE Weatherization -  
 24 Administration."  
 25 Federal appropriation..... 535,000  
 26 (3) "SCDBG - Administration."  
 27 Federal appropriation..... 2,000,000  
 28 (4) "CSBG - Administration."  
 29 Federal appropriation..... 1,402,000  
 30 (5) "LIHEABG - Administration."  
 20080S1389B2305 - 44 -  
 1 Federal appropriation..... 535,000  
 2 (6) "Americorps Training and  
 3 Technical Assistance."  
 4 Federal appropriation..... 156,000  
 5 For the Office of Open Records.  
 6 State appropriation..... 1,010,000  
 7 For World Trade PA.  
 8 State appropriation..... 14,075,000  
 9 For the purpose of marketing to  
 10 attract tourists to this Commonwealth.  
 11 State appropriation..... 16,909,000  
 12 The following Federal amounts are  
 13 appropriated to supplement the sum  
 14 appropriated for marketing to attract  
 15 tourists:  
 16 (1) "Natural Scenic Byways

17	Program."	
18	Federal appropriation.....	200,000
19	For the purpose of marketing to	
20	attract business to this Commonwealth.	
21	State appropriation.....	2,906,000
22	For cultural exhibitions and	
23	expositions.	
24	State appropriation.....	6,300,000
25	For regional marketing	
26	partnerships.	
27	State appropriation.....	8,883,000
28	For the purpose of marketing to	
29	attract film business to this	
30	Commonwealth.	
20080S1389B2305	- 45 -	
1	State appropriation.....	576,000
2	For business retention and	
3	expansion.	
4	State appropriation.....	3,184,000
5	For PennPORTS operations.	
6	State appropriation.....	421,000
7	For PennPORTS for the Port of	
8	Pittsburgh.	
9	State appropriation.....	1,500,000
10	For PennPORTS for the Port of Erie.	
11	State appropriation.....	2,640,000
12	For PennPORTS for the Delaware	
13	River Maritime Enterprise Council.	
14	State appropriation.....	966,000
15	For PennPORTS for the operating and	
16	administrative expenses of the	
17	Philadelphia Regional Port Authority.	
18	State appropriation.....	5,648,000
19	For PennPORTS for the debt service	
20	of the Philadelphia Regional Port	
21	Authority.	
22	State appropriation.....	4,525,000
23	For PennPORTS for Piers 38, 40, 78,	
24	80 and 82 and 74, 78 and 80 Annex	
25	warehouse at the Philadelphia Regional	
26	Port Authority.	
27	State appropriation.....	300,000
28	For PennPORTS for a navigational	
29	system at the Philadelphia Regional	
30	Port Authority.	
20080S1389B2305	- 46 -	
1	State appropriation.....	400,000

2	For goods movement and intermodal	
3	coordination.	
4	State appropriation.....	1,974,000
5	For land use planning.	
6	State appropriation.....	4,173,000
7	For the prevention of military base	
8	realignment and closure.	
9	State appropriation.....	272,000
10	For transfer to the Municipalities	
11	Financial Recovery Revolving Fund.	
12	State appropriation.....	1,480,000
13	For transfer to the Ben Franklin	
14	Technology Development Authority Fund.	
15	State appropriation.....	50,700,000
16	For transfer to the Industrial	
17	Sites Environmental Assessment Fund.	
18	State appropriation.....	493,000
19	For transfer to the Commonwealth	
20	Financing Authority.	
21	State appropriation.....	62,473,000
22	For intergovernmental cooperation	
23	authorities for cities of the second	
24	class.	
25	State appropriation.....	666,000
26	For the Opportunity Grant Program.	
27	State appropriation.....	28,000,000
28	For customized job training	
29	programs.	
30	State appropriation.....	19,740,000
20080S1389B2305	- 47 -	
1	For Keystone Innovation Zones.	
2	State appropriation.....	691,000
3	For workforce leadership grants.	
4	State appropriation.....	3,010,000
5	For emergency responders' resources	
6	and training.	
7	State appropriation.....	5,500,000
8	For infrastructure development.	
9	State appropriation.....	22,500,000
10	For grants for housing and	
11	redevelopment assistance as authorized	
12	by the act of May 20, 1949 (P.L.1633,	
13	No.493), known as the Housing and	
14	Redevelopment Assistance Law.	
15	State appropriation.....	33,558,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	



18 appropriated for housing and  
 19 redevelopment:  
 20 (1) "DOE Weatherization."  
 21 Federal appropriation..... 18,000,000  
 22 (2) "Emergency Shelter for the  
 23 Homeless."  
 24 Federal appropriation..... 75,000  
 25 (3) "LIHEABG - Weatherization  
 26 Program."  
 27 Federal appropriation..... 30,000,000  
 28 (4) "SCDBG - HUD Disaster  
 29 Recovery."  
 30 Federal appropriation..... 2,000,000  
 20080S1389B2305 - 48 -  
 1 For accessible housing.  
 2 State appropriation..... 2,961,000  
 3 For family savings accounts.  
 4 State appropriation..... 987,000  
 5 The following Federal amounts are  
 6 appropriated to supplement the sum  
 7 appropriated for family savings banks:  
 8 (1) "Assets for Independence."  
 9 Federal appropriation..... 1,000,000  
 10 For shared municipal services.  
 11 State appropriation..... 2,369,000  
 12 For local government and municipal  
 13 resources and development.  
 14 State appropriation..... 10,000,000  
 15 For the New Communities Program.  
 16 State appropriation..... 17,766,000  
 17 The following Federal amounts are  
 18 appropriated to supplement the sum  
 19 appropriated for New Communities  
 20 Program:  
 21 (1) "Enterprise Communities -  
 22 SSBG."  
 23 Federal appropriation..... 10,000,000  
 24 For the payment of the  
 25 Commonwealth's share of the costs of  
 26 the operation of the Appalachian  
 27 Regional Commission and the Office of  
 28 the Appalachian States' regional  
 29 representative.  
 30 State appropriation..... 987,000  
 20080S1389B2305 - 49 -  
 1 For the Community Action Team  
 2 (CAT).

3	State appropriation.....	987,000
4	For payment of grants to recognized	
5	industrial development agencies to	
6	assist such agencies in the financing	
7	of their operational costs for the	
8	purposes of making studies, surveys	
9	and investigations, the compilation of	
10	data and statistics and in the	
11	carrying out of planning and	
12	promotional programs.	
13	State appropriation.....	4,096,000
14	For payment of grants to	
15	Appalachian local development	
16	districts. This appropriation includes	
17	at least \$500,000 for the northwest	
18	incubators.	
19	State appropriation.....	6,034,000
20	For small business development	
21	centers.	
22	State appropriation.....	7,302,000
23	For tourist promotion assistance.	
24	State appropriation.....	7,489,000
25	For tourist promotion relating to	
26	accredited zoos.	
27	State appropriation.....	2,228,000
28	For community revitalization and	
29	assistance. For grants for community	
30	revitalization and improvement	
20080S1389B2305	- 50 -	
1	projects which in the judgment of the	
2	department will improve the stability	
3	of the community; promote economic	
4	development; improve existing and	
5	develop new civic, cultural,	
6	recreational, industrial and other	
7	facilities; assist in business	
8	retention, expansion, stimulation and	
9	attraction; promote the creation of	
10	jobs and employment opportunities; or	
11	enhance the health, welfare and	
12	quality of life of Pennsylvania	
13	citizens.	
14	State appropriation.....	40,200,000
15	For urban development programs.	
16	State appropriation.....	20,500,000
17	For community and business	
18	assistance.	

19	State appropriation.....	2,500,000
20	For economic growth and development	
21	assistance.	
22	State appropriation.....	6,800,000
23	For community and municipal	
24	facilities assistance.	
25	State appropriation.....	5,500,000
26	For market development.	
27	State appropriation.....	100,000
28	For rural leadership training	
29	program.	
30	State appropriation.....	207,000
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1	For floodplain management.	
2	State appropriation.....	59,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for floodplain	
6	management:	
7	(1) "FEMA Technical Assistance."	
8	Federal appropriation.....	260,000
9	(2) "FEMA - Mapping."	
10	Federal appropriation.....	70,000
11	For community conservation and	
12	employment.	
13	State appropriation.....	44,610,000
14	The following Federal amounts are	
15	appropriated for community	
16	conservation and employment:	
17	(1) "CSBG - Program."	
18	Federal appropriation.....	28,000,000
19	For a supercomputer center.	
20	State appropriation.....	900,000
21	For the Pennsylvania Infrastructure	
22	Technology Assistance Program.	
23	State appropriation.....	3,926,000
24	For minority business development.	
25	State appropriation.....	3,000,000
26	For Fay-Penn economic development.	
27	State appropriation.....	600,000
28	For tourist product development.	
29	State appropriation.....	1,974,000
30	For industrial resource centers.	
20080S1389B2305 - 52 -		
1	State appropriation.....	15,149,000
2	For early intervention for	
3	distressed municipalities.	

4	State appropriation.....	740,000
5	For manufacturing and business	
6	assistance.	
7	State appropriation.....	1,000,000
8	For Penn-Tap.	
9	State appropriation.....	75,000
10	For agile manufacturing.	
11	State appropriation.....	675,000
12	For powdered metals.	
13	State appropriation.....	200,000
14	For regional development	
15	initiatives.	
16	State appropriation.....	13,484,000
17	For grants to issuing authorities	
18	under the Infrastructure and	
19	Facilities Improvement Program.	
20	State appropriation.....	27,000,000
21	For digital and robotic technology.	
22	State appropriation.....	2,000,000
23	For cultural activities.	
24	State appropriation.....	3,832,000
25	For economic advancement.	
26	State appropriation.....	17,800,000
27	For community and regional	
28	development.	
29	State appropriation.....	15,900,000
30	Section 210. Department of	
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1 Conservation and Natural Resources.--  
 2 The following amounts are appropriated  
 3 to the Department of Conservation and  
 4 Natural Resources:

5	For general government operations		
6	of the Department of Conservation and		
7	Natural Resources.		
8	State appropriation.....		21,770,000

9 The following Federal amounts are  
 10 appropriated to supplement the sum  
 11 appropriated for general government  
 12 operations:

13	(1) "Topographic and Geologic		
14	Survey Grants."		
15	Federal appropriation.....	2,055,000	
16	(2) "Bituminous Coal Resources."		
17	Federal appropriation.....	150,000	
18	(3) "Intermodal Surface		
19	Transportation Act."		

20	Federal appropriation.....	5,000,000
21	(4) "Land and Water Conservation	
22	Fund." In addition to these funds, any	
23	contingency funds made available to	
24	the Commonwealth under the Federal	
25	Land and Water Conservation Fund Act	
26	are hereby appropriated.	
27	Federal appropriation.....	12,000,000
28	(5) "Economic Action Program."	
29	Federal appropriation.....	100,000
30	(6) "Flood Hazard Mapping -	
20080S1389B2305	- 54 -	
1	Luzerne County."	
2	Federal appropriation.....	507,000
3	(7) "For Flood Hazard Mapping."	
4	Federal appropriation.....	510,000
5	(8) "Highlands Conservation	
6	Program."	
7	Federal appropriation.....	500,000
8	For Infrastructure Initiative	
9	Mapping.	
10	State appropriation.....	2,369,000
11	For State parks operations.	
12	State appropriation.....	61,629,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for State parks:	
16	(1) "Recreational Trails."	
17	Federal appropriation.....	6,000,000
18	For State forests operations.	
19	State appropriation.....	18,218,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for State forests:	
23	(1) "Forest Fire Protection and	
24	Control."	
25	Federal appropriation.....	2,000,000
26	(2) "Forestry Incentives and	
27	Agricultural Conservation."	
28	Federal appropriation.....	175,000
29	(3) "Forest Management and	
30	Processing."	
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1	Federal appropriation.....	3,600,000
2	(4) "Cooperative Forest Insect and	
3	Disease Control."	
4	Federal appropriation.....	250,000

5	(5) "Aid to Volunteer Fire		
6	Companies."		
7	Federal appropriation.....	750,000	
8	(6) "Wetland Protection Fund."		
9	Federal appropriation.....	200,000	
10	For forest pest management.		
11	State appropriation.....		5,206,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for forest pest		
15	management:		
16	(1) "Forest Insect and Disease		
17	Control."		
18	Federal appropriation.....	4,000,000	
19	For Heritage and other parks.		
20	State appropriation.....		8,225,000
21	For payment of annual fixed charges		
22	in lieu of taxes to counties and		
23	townships on land acquired for water		
24	conservation and flood control.		
25	State appropriation.....		58,000
26	For payment of annual fixed charges		
27	in lieu of taxes to political		
28	subdivisions for school districts on		
29	lands acquired by the Commonwealth for		
30	Project 70.		
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1	State appropriation.....		35,000
2	For payment of annual fixed charges		
3	in lieu of taxes to counties, school		
4	districts and townships on forest		
5	lands.		
6	State appropriation.....		2,480,000
7	For payment of annual fixed charges		
8	in lieu of taxes to counties, school		
9	districts and local municipalities on		
10	State park lands.		
11	State appropriation.....		400,000
12	Section 211. Department of		
13	Corrections.--The following amounts		
14	are appropriated to the Department of		
15	Corrections:	Federal	State
16	For general government operations		
17	of the Department of Corrections.		
18	State appropriation.....		36,495,000
19	For inmate medical care.		
20	State appropriation.....		214,197,000

21 For inmate education and training.  
 22 State appropriation..... 45,463,000  
 23 The following Federal amounts are  
 24 appropriated to supplement the sum  
 25 appropriated for inmate education and  
 26 training:  
 27 (1) "Youth Offenders Education."  
 28 Federal appropriation..... 1,200,000  
 29 (2) "Correctional Education."  
 30 Federal appropriation..... 1,523,000  
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1 For the State correctional  
 2 institutions.  
 3 State appropriation..... 1,343,500,000  
 4 The following Federal amounts are  
 5 appropriated to supplement the sum  
 6 appropriated for the State  
 7 correctional institutions:  
 8 (1) "SABG - Drug and Alcohol  
 9 Programs."  
 10 Federal appropriation..... 2,100,000  
 11 (2) "Reimbursement for Alien  
 12 Inmates."  
 13 Federal appropriation..... 6,488,000  
 14 (3) "Volunteer Support."  
 15 Federal appropriation..... 20,000  
 16 (4) "Inmate Reentry Program."  
 17 Federal appropriation..... 300,000  
 18 (5) "Changing Offender Behavior."  
 19 Federal appropriation..... 250,000  
 20 (6) "Prison Rape Elimination."  
 21 Federal appropriation..... 370,000

22 Section 212. Department of  
 23 Education.--The following amounts are  
 24 appropriated to the Department of  
 25 Education: Federal State  
 26 For general government operations  
 27 of the Department of Education.  
 28 State appropriation..... 28,900,000

29 The following Federal amounts are  
 30 appropriated to supplement the sum  
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 1 appropriated for general government  
 2 operations:  
 3 (1) "Adult Basic Education -  
 4 Administration."  
 5 Federal appropriation..... 1,600,000

6	(2) "Education of Exceptional	
7	Children - Administration."	
8	Federal appropriation.....	10,000,000
9	(3) "Special Education - State	
10	Personnel Development."	
11	Federal appropriation.....	2,200,000
12	(4) "ESEA - Title I -	
13	Administration."	
14	Federal appropriation.....	8,000,000
15	(5) "State Approving Agency (VA)."	
16	Federal appropriation.....	1,200,000
17	(6) "Food and Nutrition Service -	
18	Administration."	
19	Federal appropriation.....	6,453,000
20	(7) "Migrant Education -	
21	Administration."	
22	Federal appropriation.....	600,000
23	(8) "Vocational Education -	
24	Administration."	
25	Federal appropriation.....	3,910,000
26	(9) "Title II - Improving Teacher	
27	Quality - Administration/State."	
28	Federal appropriation.....	5,400,000
29	(10) "Byrd Scholarships."	
30	Federal appropriation.....	1,563,000
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1	(11) "ESEA - Title V -	
2	Administration/State."	
3	Federal appropriation.....	779,000
4	(12) "Homeless Assistance."	
5	Federal appropriation.....	3,426,000
6	(13) "Preschool Grant -	
7	Administration."	
8	Federal appropriation.....	1,000,000
9	(14) "DFSC - Administration."	
10	Federal appropriation.....	850,000
11	(15) "State Literacy Resource	
12	Centers."	
13	Federal appropriation.....	110,000
14	(16) "School Health Education	
15	Programs."	
16	Federal appropriation.....	650,000
17	(17) "Learn and Serve America -	
18	School-based."	
19	Federal appropriation.....	882,000
20	(18) "Environmental Education	
21	Workshops."	



22	Federal appropriation.....	350,000
23	(19) "Charter Schools	
24	Initiatives."	
25	Federal appropriation.....	8,000,000
26	(20) "Education Technology -	
27	Administration."	
28	Federal appropriation.....	1,200,000
29	(21) "Advanced Placement Testing."	
30	Federal appropriation.....	206,000
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1	(22) "Medical Assistance - Nurses	
2	Aide Training."	
3	Federal appropriation.....	300,000
4	(23) "State and Community Highway	
5	Safety."	
6	Federal appropriation.....	1,200,000
7	(24) "Reading First Initiative -	
8	Administration."	
9	Federal appropriation.....	11,000,000
10	(25) "Title IV - 21st Century	
11	Community Learning Centers -	
12	Administration."	
13	Federal appropriation.....	3,000,000
14	(26) "National Assessment of	
15	Educational Progress (NAEP)."	
16	Federal appropriation.....	200,000
17	(27) "Drug and Violence Prevention	
18	Data."	
19	Federal appropriation.....	507,000
20	(28) "Foreign Language	
21	Assistance."	
22	Federal appropriation.....	247,000
23	(29) "Striving Readers."	
24	Federal appropriation.....	3,800,000
25	(30) "Advanced Placement	
26	Initiative."	
27	Federal appropriation.....	1,444,000
28	(31) "Migrant Education	
29	Coordination Program."	
30	Federal appropriation.....	100,000
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1	(32) "Statewide Longitudinal Data	
2	System."	
3	Federal appropriation.....	668,000
4	(33) "Partnerships in Character	
5	Education."	
6	Federal appropriation.....	750,000

7 (34) "Professional Development for  
8 the Arts."  
9 Federal appropriation..... 346,000

10 (35) "College Access Challenge  
11 Grant Program."  
12 Federal appropriation..... 2,150,000  
13 For the Office of Safe Schools  
14 Advocate.  
15 State appropriation..... 395,000  
16 For information and technology  
17 improvement.  
18 State appropriation..... 5,375,000

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for information and  
22 technology improvement.

23 (1) "Medical Assistance -  
24 Information Technology Support."  
25 Federal appropriation..... 2,700,000  
26 For PA assessment.  
27 State appropriation..... 54,400,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for PA assessment:

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1 (1) "Title VI - Part A State  
2 Assessment."  
3 Federal appropriation..... 12,668,000  
4 For the State Library, providing  
5 reference services and administering  
6 aid to public libraries.  
7 State appropriation..... 4,846,000

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for the State Library:

11 (1) "LSTA - Library Development."  
12 Federal appropriation..... 1,950,000

13 (2) "Brownsfield Economic  
14 Development Initiative."  
15 Federal appropriation..... 5,500,000  
16 For programs of education and  
17 training at youth development centers  
18 and the monitoring of programs of  
19 education and training provided to  
20 incarcerated juveniles.  
21 State appropriation..... 11,502,000  
22 For the Scranton State School for

23 the Deaf.

24 State appropriation..... 7,345,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for the Scranton State

28 School for the Deaf:

29 (1) "Individuals with Disabilities

30 - Scranton."

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1 Federal appropriation..... 95,000

2 (2) "National School Milk Lunch

3 Program - Scranton."

4 Federal appropriation..... 50,000

5 (3) "ESEA - Scranton."

6 Federal appropriation..... 452,000

7 (4) "Lifelong Learning -

8 Scranton."

9 Federal appropriation..... 11,000

10 (5) "Adult Basic Education -

11 Disabled Adults."

12 Federal appropriation..... 10,000

13 For payment of basic education

14 funding to school districts.

15 State appropriation..... 5,226,142,000

16 For dual enrollment grants to

17 school districts.

18 State appropriation..... 10,000,000

19 For basic education formula

20 enhancements.

21 State appropriation..... 2,000,000

22 For school improvement grants.

23 State appropriation..... 22,880,000

24 For the Pennsylvania Accountability

25 Grants.

26 State appropriation..... 271,425,000

27 For the Pre-K Counts Program.

28 State appropriation..... 86,412,000

29 For Head Start Supplemental

30 Assistance.

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1 State appropriation..... 39,480,000

2 For the Education Assistance

3 Program.

4 State appropriation..... 65,142,000

5 For a technology initiative.

6 State appropriation..... 1,273,000

7 For the Science: It's Elementary

8	Program.	
9	State appropriation.....	14,500,000
10	For support of science and math	
11	education programs.	
12	State appropriation.....	2,707,000
13	For the Classrooms for the Future	
14	Program.	
15	State appropriation.....	45,000,000
16	For teacher professional	
17	development.	
18	State appropriation.....	42,556,000
19	For urban and minority teacher	
20	development.	
21	State appropriation.....	500,000
22	For Prescription for Pennsylvania -	
23	Physical and Health Education.	
24	State appropriation.....	30,000
25	For adult and family literacy	
26	programs, summer reading programs and	
27	the adult high school diplomas	
28	program.	
29	State appropriation.....	23,129,000
30	The following Federal amounts are	
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1	appropriated to supplement the sum	
2	appropriated for adult and family	
3	literacy programs:	
4	(1) "Adult Basic Education -	
5	Local."	
6	Federal appropriation.....	19,000,000
7	For career and technical education.	
8	State appropriation.....	63,696,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for career and technical	
12	education:	
13	(1) "Vocational Education -	
14	Local."	
15	Federal appropriation.....	53,000,000
16	For payments on account of annual	
17	rental or sinking fund charges on	
18	school buildings, including charter	
19	schools.	
20	State appropriation.....	326,500,000
21	For payments on account of pupil	
22	transportation.	
23	State appropriation.....	516,620,000

24 For payments on account of  
 25 nonpublic and charter school pupil  
 26 transportation.  
 27 State appropriation..... 78,817,000

28 For payments on account of special  
 29 education of exceptional children.  
 30 State appropriation..... 1,026,815,000

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1 The following Federal amounts are  
 2 appropriated to supplement the sum  
 3 appropriated for special education:  
 4 (1) "Individuals with Disabilities  
 5 Education - Local."  
 6 Federal appropriation..... 409,172,000

7 For payments for early intervention  
 8 services.  
 9 State appropriation..... 185,133,000

10 The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for payments for early  
 13 intervention services:  
 14 (1) "Individuals with Disabilities  
 15 Education."  
 16 Federal appropriation..... 14,978,000

17 For payment on account of homebound  
 18 instruction.  
 19 State appropriation..... 748,000

20 For payment for tuition to school  
 21 districts providing education to  
 22 nonresident orphaned children placed  
 23 in private homes by the court and  
 24 nonresident inmates of children's  
 25 institutions.  
 26 State appropriation..... 55,805,000

27 For payments of annual fixed  
 28 charges to school districts in lieu of  
 29 taxes for land acquired by the  
 30 Commonwealth for water conservation or  
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1 flood prevention.  
 2 State appropriation..... 179,000

3 For payment for maintenance of  
 4 summer schools for school-age children  
 5 of migrant laborers, including child-  
 6 care services.  
 7 State appropriation..... 1,138,000

8 For payments to Pennsylvania

9	Charter Schools for the Deaf and	
10	Blind.	
11	State appropriation.....	36,053,000
12	For special education - approved	
13	private schools.	
14	State appropriation.....	96,100,000
15	For approved private schools and	
16	the Pennsylvania Charter Schools for	
17	the Deaf and Blind for prior years'	
18	audit resolutions.	
19	State appropriation.....	3,100,000
20	For payment of the Commonwealth's	
21	share of the approved operating costs	
22	and lease payments of intermediate	
23	units.	
24	State appropriation.....	6,311,000
25	For grants to school districts to	
26	assist in meeting Federal matching	
27	requirements for grants received under	
28	the Federal Child Nutrition Act and to	
29	aid in providing a food program for	
30	needy children.	
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1	State appropriation.....	30,671,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for school food services:	
5	(1) "Food and Nutrition - Local."	
6	Federal appropriation.....	440,712,000
7	For Prescription for Pennsylvania -	
8	School Food Services.	
9	State appropriation.....	4,000,000
10	For payment of the Commonwealth's	
11	share of Federal Social Security taxes	
12	for public school employees.	
13	State appropriation.....	505,621,000
14	For payment of required	
15	contribution for public school	
16	employees' retirement.	
17	State appropriation.....	360,591,000
18	For school entity demonstration	
19	grants.	
20	State appropriation.....	11,000,000
21	For education of indigent children	
22	at charitable hospitals.	
23	State appropriation.....	20,000
24	For high school reform.	

25	State appropriation.....	10,857,000
26	The following Federal amounts are	
27	appropriated for basic education:	
28	(1) "ESEA - Title V - School	
29	Districts."	
30	Federal appropriation.....	3,434,000
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1	(2) "ESEA - Title I - Local."	
2	Federal appropriation.....	625,000,000
3	(3) "DFSC - School Districts."	
4	Federal appropriation.....	10,076,000
5	(4) "School Improvement Grants."	
6	Federal appropriation.....	22,000,000
7	(5) "Title II - Improving Teacher	
8	Quality - Local."	
9	Federal appropriation.....	152,000,000
10	(6) "Educational Technology -	
11	Local."	
12	Federal appropriation.....	16,480,000
13	(7) "Reading First Initiative -	
14	Local."	
15	Federal appropriation.....	32,050,000
16	(8) "Title IV - 21st Century	
17	Community Learning Centers - Local."	
18	Federal appropriation.....	50,000,000
19	(9) "Title III - Language	
20	Instruction for LEP and Immigrant	
21	Students."	
22	Federal appropriation.....	16,532,000
23	(10) "Title VI - Rural and Low	
24	Income Schools - Local."	
25	Federal appropriation.....	646,000
26	For lifelong learning.	
27	State appropriation.....	5,500,000
28	For services to nonpublic schools.	
29	State appropriation.....	89,082,000
30	For textbooks, instructional	
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1	material and instructional equipment	
2	for nonpublic schools.	
3	State appropriation.....	27,243,000
4	For programs to meet the needs of	
5	pregnant and parenting teenagers.	
6	State appropriation.....	1,703,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for pregnant and	

10	parenting teenagers:	
11	(1) "Teen Parenting - Food	
12	Stamps."	
13	Federal appropriation.....	863,000
14	For a subsidy to public libraries.	
15	State appropriation.....	75,750,000
16	To provide aid to the Free Library	
17	of Philadelphia and the Carnegie	
18	Library of Pittsburgh to meet the	
19	costs incurred in serving as regional	
20	libraries in the distribution of	
21	braille reading materials, talking	
22	book machines and other reading	
23	materials to persons who are blind or	
24	otherwise disabled.	
25	State appropriation.....	2,976,000
26	For recorded and computerized books	
27	at all academic levels for disabled	
28	people who cannot read standard print	
29	because of visual, perceptual or other	
30	physical disability.	
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1	State appropriation.....	69,000
2	For library access.	
3	State appropriation.....	7,290,000
4	For the electronic library catalog.	
5	State appropriation.....	3,792,000
6	For ethnic heritage studies.	
7	State appropriation.....	163,000
8	For the Governor's Schools of	
9	Excellence.	
10	State appropriation.....	3,242,000
11	For job training programs.	
12	State appropriation.....	3,975,000
13	For reimbursements to school	
14	districts for their charter school	
15	payments.	
16	State appropriation.....	226,936,000
17	For safe and alternative schools.	
18	State appropriation.....	23,023,000
19	For alternative education	
20	demonstration grants.	
21	State appropriation.....	17,522,000
22	For consolidation incentives and	
23	shared services.	
24	State appropriation.....	987,000
25	For payment of approved operating	



26	expenses of community colleges.		
27	State appropriation.....		236,240,000
28	For transfer to the Community		
29	College Capital Fund.		
30	State appropriation.....		44,506,000
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1	For regional community college		
2	services.		
3	State appropriation.....		750,000
4	For technical colleges.		
5	State appropriation.....		1,000,000
6	For higher education equal		
7	opportunity program grants.		
8	State appropriation.....		9,199,000
9	For annual payments to institutions		
10	of higher learning for defraying the		
11	expenses of deaf or blind students.		
12	State appropriation.....		53,000
13	For higher education assistance.		
14	State appropriation.....		20,569,000
15	For grants to engineering schools		
16	approved by the Accreditation Board of		
17	Engineering and Technology.		
18	State appropriation.....		74,000
19	For transfer to the Pennsylvania		
20	Higher Education Facilities Authority		
21	for interest subsidies, when due, for		
22	bonds issued for dormitory sprinklers.		
23	State appropriation.....		247,000
24	For community education councils.		
25	State appropriation.....		2,186,000
26	For a medical college in		
27	northeastern Pennsylvania.		
28	State appropriation.....		4,000,000
29	For postsecondary education and		
30	training.		
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1	State appropriation.....		1,492,000
2	Section 213. Department of		
3	Environmental Protection.--The		
4	following amounts are appropriated to		
5	the Department of Environmental		
6	Protection:	Federal	State
7	For general government operations		
8	of the Department of Environmental		
9	Protection.		
10	State appropriation.....		19,596,000

11 The following Federal amounts are  
 12 appropriated to supplement the sum  
 13 appropriated for general government  
 14 operations:

15	(1) "Surface Mine Conservation."	
16	Federal appropriation.....	630,000
17	For environmental program	
18	management.	
19	State appropriation.....	41,800,000

20 The following Federal amounts are  
 21 appropriated to supplement the sum  
 22 appropriated for environmental program  
 23 management:

24	(1) "Coastal Zone Management."	
25	Federal appropriation.....	4,700,000
26	(2) "Construction Management	
27	Assistance Grants - Administration."	
28	Federal appropriation.....	1,400,000
29	(3) "Storm Water Permitting	
30	Initiative."	

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1	Federal appropriation.....	2,300,000
2	(4) "Safe Drinking Water Act -	
3	Management."	
4	Federal appropriation.....	5,500,000
5	(5) "Water Pollution Control	
6	Grants - Management."	
7	Federal appropriation.....	5,500,000
8	(6) "Air Pollution Control Grants	
9	- Management."	
10	Federal appropriation.....	2,700,000
11	(7) "Surface Mine Conservation."	
12	Federal appropriation.....	6,500,000
13	(8) "Wetland Protection Fund."	
14	Federal appropriation.....	840,000
15	(9) "Diagnostic X-ray Equipment	
16	Testing."	
17	Federal appropriation.....	340,000
18	(10) "Water Quality Outreach	
19	Operator Training."	
20	Federal appropriation.....	200,000
21	(11) "Water Quality Management	
22	Planning Grants."	
23	Federal appropriation.....	1,150,000
24	(12) "Small Operator's	
25	Assistance."	
26	Federal appropriation.....	2,000,000

27	(13)	"Wellhead Protection Fund."	
28		Federal appropriation.....	250,000
29	(14)	"Indoor Radon Abatement."	
30		Federal appropriation.....	500,000
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1	(15)	"Non-Point Source	
2		Implementation 319(h)."	
3		Federal appropriation.....	12,800,000
4	(16)	"Hydroelectric Power	
5		Conservation Fund."	
6		Federal appropriation.....	51,000
7	(17)	"Survey Studies."	
8		Federal appropriation.....	3,000,000
9	(18)	"National Dam Safety."	
10		Federal appropriation.....	150,000
11	(19)	"Training Reimbursement	
12		Program for Small Systems."	
13		Federal appropriation.....	3,500,000
14	(20)	"State Energy Program (SEP)."	
15		Federal appropriation.....	4,951,000
16	(21)	"Pollution Prevention."	
17		Federal appropriation.....	800,000
18	(22)	"Energy and Environmental	
19		Opportunities."	
20		Federal appropriation.....	1,200,000
21		For the Chesapeake Bay Pollution	
22		Abatement Program.	
23		State appropriation.....	3,366,000
24		The following Federal amounts are	
25		appropriated to supplement the sum	
26		appropriated for the Chesapeake Bay	
27		Pollution Abatement Program:	
28	(1)	"Chesapeake Bay Pollution	
29		Abatement."	
30		Federal appropriation.....	6,200,000
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1		For environmental protection	
2		operations.	
3		State appropriation.....	102,149,000
4		The following Federal amounts are	
5		appropriated to supplement the sum	
6		appropriated for environmental	
7		protection operations:	
8	(1)	"EPA - Planning Grant -	
9		Administration."	
10		Federal appropriation.....	7,800,000
11	(2)	"Water Pollution Control	

12	Grants."	
13	Federal appropriation.....	5,500,000
14	(3) "Air Pollution Control	
15	Grants."	
16	Federal appropriation.....	3,370,000
17	(4) "Surface Mine Control and	
18	Reclamation."	
19	Federal appropriation.....	9,444,000
20	(5) "Training and Education of	
21	Underground Coal Miners."	
22	Federal appropriation.....	1,700,000
23	(6) "Construction Management	
24	Assistance Grants."	
25	Federal appropriation.....	350,000
26	(7) "Safe Drinking Water."	
27	Federal appropriation.....	2,985,000
28	(8) "Oil Pollution Spills	
29	Removal."	
30	Federal appropriation.....	1,000,000

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1	For safe water projects.	
2	State appropriation.....	11,700,000
3	For the black fly control project.	
4	State appropriation.....	6,810,000
5	For West Nile virus control.	
6	State appropriation.....	6,928,000
7	For flood control projects.	
8	State appropriation.....	5,718,000
9	For storm water management grants.	
10	State appropriation.....	2,171,000
11	For sewage facilities planning	
12	grants.	
13	State appropriation.....	1,925,000
14	For sewage facilities enforcement	
15	grants.	
16	State appropriation.....	4,935,000
17	For climate change initiatives.	
18	State appropriation.....	300,000
19	For a consumer energy program.	
20	State appropriation.....	7,500,000
21	For transfer to Home Energy	
22	Efficiency Loan Fund.	
23	State appropriation.....	5,000,000
24	For data center energy conservation	
25	projects.	
26	State appropriation.....	2,500,000
27	For payment of Pennsylvania's share	

28	of the expenses of the River Master		
29	for the Delaware River.		
30	State appropriation.....		94,000
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1	For support of the Ohio River Basin		
2	Commission.		
3	State appropriation.....		14,000
4	For support of the Susquehanna		
5	River Basin Commission.		
6	State appropriation.....		1,032,000
7	For support of the Interstate		
8	Commission on the Potomac River Basin.		
9	State appropriation.....		52,000
10	For conduct of the Delaware River		
11	Basin Commission.		
12	State appropriation.....		1,132,000
13	For support of the Ohio River		
14	Valley Water Sanitation Commission.		
15	State appropriation.....		170,000
16	For support of the Chesapeake Bay		
17	Commission.		
18	State appropriation.....		285,000
19	For transfer to the Conservation		
20	District Fund.		
21	State appropriation.....		3,600,000
22	For payment of Pennsylvania's share		
23	of the costs of the Interstate Mining		
24	Commission.		
25	State appropriation.....		38,000
26	For the Sea Grants Program.		
27	State appropriation.....		197,000
28	Section 214. Department of General		
29	Services.--The following amounts are		
30	appropriated to the Department of		
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1	General Services:	Federal	State
2	For general government operations		
3	of the Department of General Services,		
4	including the administration and		
5	operation of the Capitol Police.		
6	State appropriation.....		75,631,000
7	For facilities maintenance.		
8	State appropriation.....		8,022,000
9	For Harristown rental charges.		
10	State appropriation.....		6,702,000
11	For utility costs, including		
12	implementation of third-party shared		

13	savings programs.	
14	State appropriation.....	20,723,000
15	For Harristown utility and	
16	municipal charges, including	
17	implementation of third-party shared	
18	savings programs.	
19	State appropriation.....	12,602,000
20	For printing of Pennsylvania	
21	Manual.	
22	State appropriation.....	159,000
23	For asbestos and hazardous	
24	materials needs.	
25	State appropriation.....	148,000
26	For excess insurance coverage.	
27	State appropriation.....	489,000
28	For fire protection services for	
29	the Capitol Complex in Harrisburg.	
30	State appropriation.....	1,253,000

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1 Section 215. Department of  
 2 Health.--The following amounts are  
 3 appropriated to the Department of  
 4 Health:

	Federal	State
5 For general government operations		
6 of the Department of Health.		
7 State appropriation.....		28,111,000

8 The following Federal amounts are  
 9 appropriated to supplement the sum  
 10 appropriated for general government  
 11 operations:

12 (1) "WIC - Administration and		
13 Operation."		
14 Federal appropriation.....	13,714,000	
15 (2) "Health Assessment."		
16 Federal appropriation.....	535,000	
17 (3) "PHHSBG - Administration and		
18 Operation."		
19 Federal appropriation.....	2,779,000	
20 (4) "SABG - Administration and		
21 Operation."		
22 Federal appropriation.....	7,848,000	
23 (5) "MCHSBG - Administration and		
24 Operation."		
25 Federal appropriation.....	15,958,000	
26 (6) "Adult Blood Lead		
27 Epidemiology."		
28 Federal appropriation.....	21,000	

29	(7) "EMS for Children."		
30	Federal appropriation.....	155,000	
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1	(8) "TB - Administration and		
2	Operation."		
3	Federal appropriation.....	793,000	
4	(9) "Trauma Planning."		
5	Federal appropriation.....	60,000	
6	(10) "Lead - Administration and		
7	Operation."		
8	Federal appropriation.....	1,172,000	
9	(11) "AIDS Health Education		
10	Administration and Operation."		
11	Federal appropriation.....	4,110,000	
12	(12) "Primary Care Cooperative		
13	Agreements."		
14	Federal appropriation.....	343,000	
15	(13) "HIV/AIDS Surveillance."		
16	Federal appropriation.....	1,383,000	
17	(14) "HIV Care Administration and		
18	Operation."		
19	Federal appropriation.....	3,637,000	
20	(15) "Crash Outcomes Data		
21	Evaluation."		
22	Federal appropriation.....	54,000	
23	(16) "Substance Abuse Special		
24	Projects - Administration and		
25	Operation."		
26	Federal appropriation.....	457,000	
27	(17) "Rural Access to Emergency		
28	Devices."		
29	Federal appropriation.....	160,000	
30	(18) "Cancer Prevention and		
	20080S1389B2305	- 82 -	
1	Control."		
2	Federal appropriation.....	5,298,000	
3	(19) "Environmental Public Health		
4	Tracking."		
5	Federal appropriation.....	1,050,000	
6	(20) "Health Equity."		
7	Federal appropriation.....	225,000	
8	For Prescription for Pennsylvania -		
9	Health Literacy.		
10	State appropriation.....		500,000
11	For the Organ Donation Awareness		
12	Program.		
13	State appropriation.....		108,000

14 For diabetes programs.  
 15 State appropriation..... 420,000  
 16 The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for diabetes programs:  
 19 (1) "Diabetes Control."  
 20 Federal appropriation..... 691,000  
 21 For quality assurance.  
 22 State appropriation..... 19,063,000  
 23 The following Federal amounts are  
 24 appropriated to supplement the sum  
 25 appropriated for quality assurance:  
 26 (1) "Medicare - Health Service  
 27 Agency Certification."  
 28 Federal appropriation..... 9,961,000  
 29 (2) "Medicaid Certification."  
 30 Federal appropriation..... 6,354,000  
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 1 For smoke free Pennsylvania  
 2 enforcement.  
 3 State appropriation..... 2,000,000  
 4 For Prescription for Pennsylvania -  
 5 Health Care Associated Infections.  
 6 State appropriation..... 4,559,000  
 7 For vital statistics.  
 8 State appropriation..... 7,285,000  
 9 The following Federal amounts are  
 10 appropriated to supplement the sum  
 11 appropriated for vital statistics:  
 12 (1) "Cooperative Health  
 13 Statistics."  
 14 Federal appropriation..... 1,616,000  
 15 (2) "Health Statistics."  
 16 Federal appropriation..... 57,000  
 17 For the State Laboratory.  
 18 State appropriation..... 4,448,000  
 19 The following Federal amounts are  
 20 appropriated to supplement the sum  
 21 appropriated for the State Laboratory:  
 22 (1) "Clinical Laboratory  
 23 Improvement."  
 24 Federal appropriation..... 638,000  
 25 (2) "Epidemiology and Laboratory  
 26 Surveillance and Response."  
 27 Federal appropriation..... 1,532,000  
 28 For the State health care centers.  
 29 State appropriation..... 24,198,000



30 The following Federal amounts are

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1 appropriated to supplement the sum  
2 appropriated for the State health care  
3 centers:

4 (1) "Disease Control Immunization  
5 Program - Project Grants."

6 Federal appropriation..... 11,571,000

7 (2) "PHHSBG - Block Program  
8 Services."

9 Federal appropriation..... 3,753,000

10 (3) "Preventive Health Special  
11 Projects."

12 Federal appropriation..... 5,334,000

13 (4) "Steps to a Healthier U.S."

14 Federal appropriation..... 2,138,000

15 (5) "Sexual Violence Prevention  
16 and Education."

17 Federal appropriation..... 3,368,000

18 For the antiviral stockpile.

19 State appropriation..... 5,501,000

20 For sexually transmitted disease  
21 screening and treatment.

22 State appropriation..... 2,428,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for sexually transmitted  
26 disease screening and testing:

27 (1) "Survey and Follow-up -  
28 Sexually Transmitted Diseases."

29 Federal appropriation..... 2,823,000

30 For the administration and

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1 operation of the Pennsylvania Injury  
2 and Reporting Intervention System.

3 State appropriation..... 1,283,000

4 For Prescription for Pennsylvania -  
5 Health Equity Strategies.

6 State appropriation..... 493,000

7 For the primary health care  
8 practitioner program.

9 State appropriation..... 4,570,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for the primary health  
13 care practitioner program:

14 (1) "Loan Repayment Program."

15	Federal appropriation.....	312,000
16	(2) "Rural Hospital Flexibility	
17	Program."	
18	Federal appropriation.....	558,000
19	(3) "Compassion Capital Fund."	
20	Federal appropriation.....	526,000
21	(4) "Nursing Workforce Diversity."	
22	Federal appropriation.....	413,000
23	For Prescription for Pennsylvania -	
24	Primary Care Access.	
25	State appropriation.....	3,500,000
26	For screening of newborns.	
27	State appropriation.....	4,000,000
28	For expanded cervical cancer	
29	screening.	
30	State appropriation.....	750,000
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1	For cancer control programs.	
2	State appropriation.....	2,058,000
3	For breast and cervical cancer	
4	screenings.	
5	State appropriation.....	1,678,000
6	For AIDS programs. At least	
7	\$3,000,000 of this appropriation shall	
8	be used for minority AIDS awareness	
9	programs and for minority AIDS	
10	prevention programs.	
11	State appropriation.....	10,000,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for AIDS programs:	
15	(1) "AIDS Health Education."	
16	Federal appropriation.....	1,640,000
17	(2) "HIV Care."	
18	Federal appropriation.....	10,818,000
19	(3) "Housing Opportunities for	
20	People with AIDS."	
21	Federal appropriation.....	1,868,000
22	For regional cancer institutes.	
23	State appropriation.....	2,400,000
24	For rural cancer outreach.	
25	State appropriation.....	197,000
26	For reimbursement to school	
27	districts on account of health	
28	services.	
29	State appropriation.....	38,842,000
30	For maintenance of local health	

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1	departments.	
2	State appropriation.....	29,942,000
3	For local health departments for	
4	environmental health services.	
5	State appropriation.....	8,111,000
6	For maternal and child health	
7	services.	
8	State appropriation.....	2,473,000

9 The following Federal amounts are  
 10 appropriated to supplement the sum  
 11 appropriated for maternal and child  
 12 health:

13	(1) "MCH Lead Poisoning Prevention	
14	and Abatement."	
15	Federal appropriation.....	1,975,000
16	(2) "MCHSBG - Program Services,"	
17	including \$150,000 for epilepsy	
18	services.	
19	Federal appropriation.....	17,942,000
20	(3) "Special Supplemental Food	
21	Service Program for Women, Infants and	
22	Children (WIC)." In addition to the	
23	specific amounts appropriated herein,	
24	all other moneys received from the	
25	Federal Government for the Special	
26	Supplemental Food Service Program for	
27	Women, Infants and Children are hereby	
28	appropriated to the program.	
29	Federal appropriation.....	198,466,000

30 (4) "Abstinence Education."

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1	Federal appropriation.....	1,694,000
2	(5) "Traumatic Brain Injury."	
3	Federal appropriation.....	115,000
4	(6) "Environmental Assessment -	
5	Child Lead Poisoning."	
6	Federal appropriation.....	234,000
7	(7) "Family Health Special	
8	Projects."	
9	Federal appropriation.....	659,000
10	(8) "Screening Newborns."	
11	Federal appropriation.....	648,000
12	(9) "Newborn Hearing Screening and	
13	Intervention."	
14	Federal appropriation.....	274,000
15	For grants to counties and private	

16 facilities to finance drug and alcohol  
 17 abuse treatment and prevention  
 18 programs.  
 19 State appropriation..... 42,602,000  
 20 The following Federal amounts are  
 21 appropriated to supplement the sum  
 22 appropriated for alcohol and drug  
 23 grant programs:  
 24 (1) "SABG - Drug and Alcohol  
 25 Services."  
 26 Federal appropriation..... 57,041,000  
 27 (2) "Substance Abuse Special  
 28 Project Grants."  
 29 Federal appropriation..... 5,655,000  
 30 For tuberculosis screening and  
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 1 treatment.  
 2 State appropriation..... 996,000  
 3 The following Federal amounts are  
 4 appropriated to supplement the sum  
 5 appropriated for tuberculosis  
 6 screening and treatment:  
 7 (1) "Tuberculosis Control  
 8 Program."  
 9 Federal appropriation..... 199,000  
 10 For renal dialysis services.  
 11 State appropriation..... 5,509,000  
 12 For services to children with  
 13 special needs. This appropriation  
 14 includes funding for spina bifida  
 15 services, \$944,000 for the Ventilator-  
 16 Assisted Children's Home Program  
 17 including case management and respite  
 18 care services.  
 19 State appropriation..... 1,645,000  
 20 For adult cystic fibrosis.  
 21 State appropriation..... 676,000  
 22 For diagnosis and treatment for  
 23 Cooley's anemia.  
 24 State appropriation..... 153,000  
 25 For arthritis outreach and  
 26 education.  
 27 State appropriation..... 381,000  
 28 For hemophilia services.  
 29 State appropriation..... 1,409,000  
 30 For lupus programs.

1	State appropriation.....	285,000
2	For sickle cell anemia services,	
3	including camps for children with	
4	sickle cell anemia.	
5	State appropriation.....	1,909,000
6	For regional poison control	
7	centers.	
8	State appropriation.....	1,202,000
9	For trauma prevention program	
10	coordination.	
11	State appropriation.....	398,000
12	For rural trauma preparedness and	
13	outreach.	
14	State appropriation.....	196,000
15	For epilepsy support services.	
16	State appropriation.....	593,000
17	For the Keystone Games.	
18	State appropriation.....	217,000
19	For bio-technology research.	
20	State appropriation.....	5,178,000
21	For Tourette's syndrome.	
22	State appropriation.....	100,000
23	For emergency care research.	
24	State appropriation.....	1,000,000
25	For newborn hearing screening	
26	projects.	
27	State appropriation.....	493,000
28	For osteoporosis prevention and	
29	education programs.	
30	State appropriation.....	94,000
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1	For health research and services.	
2	State appropriation.....	13,400,000
3	For the Charcot-Marie-Tooth	
4	Syndrome Awareness Program.	
5	State appropriation.....	248,000
6	For comprehensive patient care for	
7	children from birth through 19 years	
8	of age in a hospital in cities of the	
9	second class.	
10	State appropriation.....	445,000
11	Section 216. Insurance	
12	Department.--The following amounts are	
13	appropriated to the Insurance	
14	Department:	Federal State
15	For general government operations	
16	of the Insurance Department.	

17	State appropriation.....		23,334,000
18	For Prescription for Pennsylvania -		
19	Small Business Regulation.		
20	State appropriation.....		133,000
21	For Children's Health Insurance		
22	Administration.		
23	State appropriation.....		2,567,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for children's health		
27	insurance administration.		
28	(1) "Children's Health Insurance		
29	Administration."		
30	Federal appropriation.....	6,388,000	
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1	For administration of the Adult		
2	Basic Coverage Insurance Program.		
3	State appropriation.....		3,412,000
4	For children's health insurance.		
5	State appropriation.....		86,900,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for children's health		
9	insurance:		
10	(1) "Children's Health Insurance		
11	Program."		
12	Federal appropriation.....	246,988,000	
13	For repayment of the loan from the		
14	Underground Storage Tank		
15	Indemnification Fund.		
16	State appropriation.....		8,000,000
17	Section 217. Department of Labor		
18	and Industry.--The following amounts		
19	are appropriated to the Department of		
20	Labor and Industry:	Federal	State
21	For general government operations		
22	of the Department of Labor and		
23	Industry.		
24	State appropriation.....		16,074,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for general government		
28	operations:		
29	(1) "Workforce Investment Act -		
30	Administration."		
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1	Federal appropriation.....	11,000,000	

2	(2) "Community Service and Corps."	
3	Federal appropriation.....	10,067,000
4	(3) "Disability Determination."	
5	Federal appropriation.....	102,308,000
6	(4) "New Hires."	
7	Federal appropriation.....	1,597,000
8	For occupational and industrial	
9	safety.	
10	State appropriation.....	12,715,000
11	For PENNSAFE.	
12	State appropriation.....	1,528,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for PENNSAFE:	
16	(1) "Underground Utility Line	
17	Protection."	
18	Federal appropriation.....	500,000
19	For the Pennsylvania Conservation	
20	Corps.	
21	State appropriation.....	6,648,000
22	For occupational disease payments.	
23	State appropriation.....	1,100,000
24	For a separate State-funded	
25	vocational rehabilitation program to	
26	provide vocational rehabilitation	
27	services leading to competitive	
28	employment for OVR-eligible persons	
29	with disabilities unable to receive	
30	services through the Federal	
20080S1389B2305	- 94 -	
1	Vocational Rehabilitation Program.	
2	State appropriation.....	3,553,000
3	For entrepreneurial assistance,	
4	including the Independence Capital	
5	Access Network (ICAN) Program, to	
6	provide grants and outreach to	
7	businesses to purchase specialized or	
8	adaptive equipment.	
9	State appropriation.....	943,000
10	For transfer to the Vocational	
11	Rehabilitation Fund for work of the	
12	State Board of Vocational	
13	Rehabilitation.	
14	State appropriation.....	43,601,000
15	For supported employment.	
16	State appropriation.....	1,025,000
17	For centers for independent living,	

18 including independent living services  
 19 purchased by Office of Vocational  
 20 Rehabilitation District Offices.  
 21 State appropriation..... 2,273,000  
 22 To carry out the provisions of  
 23 section 306(h) of the act of June 2,  
 24 1915 (P.L.736, No.338), known as the  
 25 Workers' Compensation Act.  
 26 State appropriation..... 2,375,000  
 27 For training activities.  
 28 State appropriation..... 16,804,000  
 29 For New Choices/New Options.  
 30 State appropriation..... 2,476,000  
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 1 For an assistive technology program  
 2 to benefit persons with disabilities  
 3 and older Pennsylvanians.  
 4 State appropriation..... 1,291,000  
 5 For self-employment assistance.  
 6 State appropriation..... 375,000  
 7 For employment services.  
 8 State appropriation..... 10,500,000  
 9 The following Federal amounts are  
 10 appropriated for employment services:  
 11 (1) "Reed Act - Unemployment  
 12 Insurance." For administrative  
 13 expenses of the unemployment insurance  
 14 program.  
 15 Federal appropriation..... 12,000,000  
 16 (2) "Reed Act - Employment  
 17 Services and Unemployment Insurance."  
 18 (a) For administrative expenses of  
 19 the public employment offices and  
 20 unemployment insurance program,  
 21 including staff and related costs to  
 22 provide reemployment services to  
 23 unemployment claimants to enhance the  
 24 public employment service and PA  
 25 CareerLink service delivery systems  
 26 and to train and give technical  
 27 assistance and professional  
 28 development to staff who deliver  
 29 employment and workforce services.  
 30 (b) For administrative expenses of  
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 1 unemployment insurance program,  
 2 including improvements to the



3 unemployment insurance program's  
 4 information processing and  
 5 telecommunications systems and  
 6 applications; staffing; service  
 7 contracts and technology to address  
 8 the unemployment compensation program  
 9 appeals workload; and interest  
 10 payments on loans.

11	Federal appropriation.....	200,000,000	
12	(3) "WIA - Adult Employment and 13 Training."		
14	Federal appropriation.....	60,000,000	
15	(4) "WIA - Youth Employment and 16 Training."		
17	Federal appropriation.....	52,000,000	
18	(5) "WIA - Statewide Activities." 19 Federal appropriation.....	23,000,000	
20	(6) "WIA - Dislocated Workers." 21 Federal appropriation.....	109,000,000	
22	(7) "WIA - Veterans Employment and 23 Training." 24 Federal appropriation.....	900,000	
25	(8) "TANFBG - Youth Employment and 26 Training." 27 Federal appropriation.....	15,000,000	
28	For industry partnerships.		
29	State appropriation.....		4,935,000

30 Section 218. Department of  
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1 Military and Veterans Affairs.--The  
 2 following sums are appropriated to the  
 3 Department of Military and Veterans  
 4 Affairs:

		Federal	State
5	For general government operations 6 of the Department of Military and 7 Veterans Affairs.		
8	State appropriation.....		20,575,000

9 The following Federal amounts are  
 10 appropriated to supplement the sum  
 11 appropriated for general government  
 12 operations:

13	(1) "Facilities Maintenance." 14 Federal appropriation.....	63,895,000	
15	(2) "Federal Construction Grants." 16 Federal appropriation.....	180,000,000	
17	For supplemental life insurance 18 premiums.		

19 State appropriation..... 371,000  
 20 For honor guards for burials of  
 21 veterans.  
 22 State appropriation..... 38,000  
 23 For maintenance of monuments to  
 24 Pennsylvania servicemen who died on  
 25 foreign soil.  
 26 State appropriation..... 74,000  
 27 For armory maintenance and repair.  
 28 State appropriation..... 1,361,000  
 29 For special State duty costs for  
 30 missions which are performed to

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1 alleviate disasters or emergencies.  
 2 State appropriation..... 36,000  
 3 For the operation and maintenance  
 4 of the veterans homes.

5 State appropriation..... 84,962,000  
 6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for the veterans homes:

9 (1) "Operations and Maintenance."  
 10 Federal appropriation..... 30,728,000  
 11 (2) "Medicare Services."  
 12 Federal appropriation..... 462,000  
 13 (3) "Enhanced Veterans  
 14 Reimbursement."  
 15 Federal appropriation..... 12,500,000

16 For the Scotland School for  
 17 Veterans' Children.  
 18 State appropriation..... 10,487,000

19 The following Federal amounts are  
 20 appropriated to supplement the sum  
 21 appropriated for the Scotland School  
 22 for Veterans' Children:

23 (1) "ESEA Education Program."  
 24 Federal appropriation..... 223,000  
 25 (2) "School Milk Program."  
 26 Federal appropriation..... 260,000  
 27 (3) "Drug Free Schools."  
 28 Federal appropriation..... 1,000  
 29 (4) "Education Enhancement."  
 30 Federal appropriation..... 18,000

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1 For payment of gratuities for the  
 2 education of children of certain  
 3 veterans.

4	State appropriation.....		158,000
5	For transfer to the Educational		
6	Assistance Program Fund.		
7	State appropriation.....		7,995,000
8	For assistance to veterans who are		
9	ill or disabled and without means of		
10	support.		
11	State appropriation.....		1,214,000
12	For pensions for veterans blinded		
13	through service-connected injuries or		
14	disease.		
15	State appropriation.....		306,000
16	To provide for pensions for		
17	paralyzed veterans as required by 51		
18	Pa.C.S. § 7702 (relating to paralyzed		
19	veteran's pension).		
20	State appropriation.....		527,000
21	For payment of pensions to		
22	dependents of soldiers of the		
23	Pennsylvania National Guard killed in		
24	the line of duty.		
25	State appropriation.....		5,000
26	For the Civil Air Patrol.		
27	State appropriation.....		492,000
28	For disabled American veterans'		
29	transportation.		
30	State appropriation.....		350,000
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1	For veterans outreach services.		
2	State appropriation.....		1,678,000
3	Section 219. Department of Public		
4	Welfare.--The following sums are		
5	appropriated to the Department of		
6	Public Welfare:	Federal	State
7	For general government operations		
8	of the Department of Public Welfare.		
9	State appropriation.....		68,404,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for general government		
13	operations:		
14	(1) "Child Welfare Services -		
15	Administration."		
16	Federal appropriation.....	2,082,000	
17	(2) "Child Welfare - Title IV-E -		
18	Administration."		
19	Federal appropriation.....	6,753,000	

20	(3) "CCDFBG - Administration."		
21	Federal appropriation.....	13,480,000	
22	(4) "Medical Assistance -		
23	Administration."		
24	Federal appropriation.....	31,163,000	
25	(5) "TANFBG - Administration."		
26	Federal appropriation.....	4,980,000	
27	(6) "Food Stamps -		
28	Administration."		
29	Federal appropriation.....	7,538,000	
30	(7) "Developmental Disabilities -		
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1	Basic Support."		
2	Federal appropriation.....	4,090,000	
3	(8) "Refugees and Persons Seeking		
4	Asylum - Administration."		
5	Federal appropriation.....	1,596,000	
6	(9) "Locally Organized Systems of		
7	Child Care."		
8	Federal appropriation.....	819,000	
9	(10) "MHSBG - Administration."		
10	Federal appropriation.....	174,000	
11	(11) "SSBG - Administration."		
12	Federal appropriation.....	3,641,000	
13	(12) "Training - Lead-Based Paint		
14	Abatement."		
15	Federal appropriation.....	118,000	
16	(13) "Community-Based Family		
17	Resource and Support Administration."		
18	Federal appropriation.....	689,000	
19	(14) "Medical Assistance		
20	Infrastructure."		
21	Federal appropriation.....	825,000	
22	For information systems.		
23	State appropriation.....		58,513,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for information systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	64,866,000	
30	(2) "Child Welfare - Title IV-E -		
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1	Information Systems."		
2	Federal appropriation.....	1,672,000	
3	(3) "TANFBG - Information		
4	Systems."		

5	Federal appropriation.....	12,107,000	
6	(4) "Food Stamps - Information		
7	Systems."		
8	Federal appropriation.....	17,897,000	
9	(5) "Child Support Enforcement -		
10	Information Systems."		
11	Federal appropriation.....	13,089,000	
12	For Statewide operations related to		
13	county administration of the public		
14	assistance and medical assistance		
15	programs.		
16	State appropriation.....		38,251,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for Statewide operations		
20	relating to county administration:		
21	(1) "TANFBG - Statewide."		
22	Federal appropriation.....	1,911,000	
23	(2) "Medical Assistance -		
24	Statewide."		
25	Federal appropriation.....	43,300,000	
26	(3) "Food Stamps - Statewide."		
27	Federal appropriation.....	24,859,000	
28	(4) "Ryan White - Statewide."		
29	Federal appropriation.....	258,000	
30	For county assistance office		
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1	operations related to administration		
2	of the public assistance and medical		
3	assistance programs.		
4	State appropriation.....		264,272,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for county assistance		
8	offices:		
9	(1) "TANFBG - County Assistance		
10	Offices."		
11	Federal appropriation.....	44,190,000	
12	(2) "Medical Assistance - County		
13	Assistance Offices."		
14	Federal appropriation.....	93,288,000	
15	(3) "Food Stamps - County		
16	Assistance Offices."		
17	Federal appropriation.....	83,216,000	
18	(4) "SSBG - County Assistance		
19	Offices."		
20	Federal appropriation.....	6,262,000	

21 (5) "LIHEABG - Administration and  
 22 Audit Costs." In addition to the  
 23 specific amounts appropriated herein,  
 24 all other moneys received from the  
 25 Federal Government for the  
 26 administration of the LIHEAP program,  
 27 either through an increase in the  
 28 regular program or pursuant to a  
 29 Presidential release of contingency  
 30 funds, are hereby appropriated to this  
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1 program.

2	Federal appropriation.....	17,065,000	
3	For child support enforcement.		
4	State appropriation.....		15,742,000

5 The following Federal amounts are  
 6 appropriated to supplement the sum  
 7 appropriated for child support  
 8 enforcement:

9 (1) "Child Support Enforcement  
 10 Program - Title IV-D."

11	Federal appropriation.....	138,025,000	
12	For New Directions.		
13	State appropriation.....		59,294,000

14 The following Federal amounts are  
 15 appropriated to supplement the sum  
 16 appropriated for New Directions:

17 (1) "TANFBG - New Directions."

18 This appropriation includes \$1,000,000  
 19 for job training programs in cities of  
 20 the first class.

21	Federal appropriation.....	137,951,000	
22	(2) "Medical Assistance - New 23 Directions."		
24	Federal appropriation.....	5,475,000	

25 (3) "Food Stamps - New  
 26 Directions."

27	Federal appropriation.....	11,398,000	
28	For youth development institutions 29 and forestry camps.		
30	State appropriation.....		70,163,000

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1 The following Federal amounts are  
 2 appropriated to supplement the sum  
 3 appropriated for youth development  
 4 institutions:

5 (1) "SSBG - Basic Institutional

6	Programs."		
7	Federal appropriation.....	10,000,000	
8	(2) "Food Nutrition Services."		
9	Federal appropriation.....	775,000	
10	(3) "DFSC - Special Program -		
11	Juvenile Aftercare."		
12	Federal appropriation.....	300,000	
13	For mental health services,		
14	including grants to counties exclusive		
15	of capital improvements. This		
16	appropriation includes sufficient		
17	funds for a 1% cost-of-living increase		
18	for community services.		
19	State appropriation.....		732,665,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for mental health		
23	services:		
24	(1) "Medical Assistance - Mental		
25	Health."		
26	Federal appropriation.....	211,902,000	
27	(2) "Medicare Services - State		
28	Mental Hospitals."		
29	Federal appropriation.....	23,372,000	
30	(3) "Homeless Mentally Ill."		
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1	Federal appropriation.....	2,037,000	
2	(4) "MHSBG - Community Mental		
3	Health Services."		
4	Federal appropriation.....	15,256,000	
5	(5) "SSBG - Community Mental		
6	Health Services."		
7	Federal appropriation.....	10,366,000	
8	(6) "Co-occurring Behavioral		
9	Disorder Treatment."		
10	Federal appropriation.....	100,000	
11	(7) "Suicide Prevention."		
12	Federal appropriation.....	500,000	
13	(8) "Mental Health Data		
14	Infrastructure."		
15	Federal appropriation.....	150,000	
16	(9) "Jail Diversion and Trauma		
17	Recovery."		
18	Federal appropriation.....	413,000	
19	For State centers for the mentally		
20	retarded.		
21	State appropriation.....		103,187,000

22 The following Federal amounts are  
 23 appropriated to supplement the sum  
 24 appropriated for the State centers for  
 25 the mentally retarded:

26 (1) "Medical Assistance - State  
 27 Centers."

28 Federal appropriation..... 159,118,000

29 (2) "Medicare Services - State  
 30 Centers."

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1 Federal appropriation..... 512,000

2 For cash assistance grants,  
 3 including employment and training and  
 4 supportive services for cash  
 5 assistance recipients.

6 State appropriation..... 266,079,000

7 The following Federal amounts are  
 8 appropriated to supplement the sum  
 9 appropriated for cash assistance:

10 (1) "TANFBG - Cash Grants."

11 Federal appropriation..... 227,394,000

12 (2) "Other Federal Support - Cash  
 13 Grants."

14 Federal appropriation..... 33,830,000

15 (3) "LIHEABG - Program." In  
 16 addition to the specific amounts  
 17 appropriated herein, all other moneys  
 18 received from the Federal Government  
 19 for the LIHEAP program, either through  
 20 an increase in the regular program or  
 21 pursuant to a Presidential release of  
 22 contingency funds, are hereby  
 23 appropriated to this program.

24 Federal appropriation..... 162,955,000

25 For supplemental grants to the  
 26 aged, blind and disabled.

27 State appropriation..... 144,175,000

28 For payment to the Federal  
 29 Government for the Medicare drug  
 30 program.

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1 State appropriation..... 377,793,000

2 For medical assistance payments -  
 3 outpatient services, exclusive of  
 4 outpatient services provided through  
 5 capitation plans.

6 State appropriation..... 629,395,000



7 The following Federal amounts are  
 8 appropriated to supplement the sum  
 9 appropriated for medical assistance -  
 10 outpatient:

11 (1) "Medical Assistance -  
 12 Outpatient."

13 Federal appropriation..... 1,001,616,000

14 For medical assistance payments -  
 15 inpatient, exclusive of inpatient  
 16 services provided through capitation  
 17 plans, including not less than  
 18 \$1,500,000 for an inpatient drug and  
 19 alcohol treatment program in cities of  
 20 the first class.

21 State appropriation..... 463,679,000

22 The following Federal amounts are  
 23 appropriated to supplement the sum  
 24 appropriated for medical assistance -  
 25 inpatient services:

26 (1) "Medical Assistance -  
 27 Inpatient."

28 Federal appropriation..... 608,564,000

29 For medical assistance payments -  
 30 capitation plans. For provision of  
 20080S1389B2305 - 109 -

1 outpatient services and inpatient  
 2 hospital services to eligible persons  
 3 enrolled in an approved capitation  
 4 plan.

5 State appropriation..... 2,906,116,000

6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for medical assistance -  
 9 capitation plans:

10 (1) "Medical Assistance -  
 11 Capitation."

12 Federal appropriation.....3,866,773,000

13 For medical assistance payments -  
 14 obstetrics and neonatal services.

15 State appropriation..... 6,962,000

16 The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for medical assistance  
 19 payments for obstetrics and neonatal  
 20 services.

21 (1) "Medical Assistance -  
 22 Obstetric and Neonatal Services."

23	Federal appropriation.....	7,925,000
24	For medical assistance - long-term	
25	care.	
26	State appropriation.....	906,620,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for long-term care:	
30	(1) "Medical Assistance - Long-	
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1	Term Care."	
2	Federal appropriation.....	2,233,142,000
3	For medical assistance payments -	
4	hospital-based burn centers.	
5	State appropriation.....	5,500,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for medical assistance	
9	payments - burn centers.	
10	(1) "Medical Assistance -	
11	Hospital-Based Burn Centers."	
12	Federal appropriation.....	6,467,000
13	For medical assistance payments -	
14	critical access hospitals.	
15	State appropriation.....	5,200,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for medical assistance	
19	payments - critical access hospitals.	
20	(1) "Medical Assistance - Critical	
21	Access Hospitals."	
22	Federal appropriation.....	6,129,000
23	For trauma centers.	
24	State appropriation.....	12,337,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for medical assistance	
28	payments - trauma centers.	
29	(1) "Medical Assistance - Trauma	
30	Centers."	
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1	Federal appropriation.....	14,918,000
2	For medical assistance payments to	
3	qualifying State-related academic	
4	medical centers under criteria	
5	established by the department.	
6	State appropriation.....	21,581,000
7	The following Federal amounts are	

8 appropriated to supplement the sum  
 9 appropriated for State-related  
 10 academic medical centers:  
 11 (1) "Medical Assistance - State-  
 12 related academic medical centers."  
 13 Federal appropriation..... 25,756,000  
 14 For medical assistance payments to  
 15 qualifying university-affiliated  
 16 physician practice plans under  
 17 criteria established by the  
 18 department.  
 19 State appropriation..... 7,215,000  
 20 The following Federal amounts are  
 21 appropriated to supplement the sum  
 22 appropriated for university-affiliated  
 23 physician practice plans.  
 24 (1) "Medical Assistance -  
 25 Physician Practice Plans."  
 26 Federal appropriation..... 8,763,000  
 27 For medical assistance -  
 28 transportation.  
 29 State appropriation..... 65,819,000  
 30 The following Federal amounts are  
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 1 appropriated to supplement the sum  
 2 appropriated for medical assistance -  
 3 transportation:  
 4 (1) "Medical Assistance -  
 5 Transportation."  
 6 Federal appropriation..... 56,248,000  
 7 For women's service programs. To be  
 8 used for grants to nonprofit agencies  
 9 whose primary function is to assist  
 10 pregnant women seeking alternatives to  
 11 abortion. This appropriation includes  
 12 sufficient funds for a 1% cost-of-  
 13 living increase.  
 14 State appropriation..... 4,650,000  
 15 The following Federal amount is  
 16 appropriated to supplement the sum  
 17 appropriated for women's service  
 18 programs:  
 19 (1) "TANFBG - Alternatives to  
 20 Abortion."  
 21 Federal appropriation..... 1,000,000  
 22 For special pharmaceutical services  
 23 for AIDS-related services.

24 State appropriation..... 16,267,000  
 25 The following Federal amounts are  
 26 appropriated to supplement the sum  
 27 appropriated for special  
 28 pharmaceutical services for AIDS-  
 29 related services:

30 (1) "AIDS - Ryan White."

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1 Federal appropriation..... 28,152,000

2 For special pharmaceutical services  
 3 for atypical antipsychotic drug  
 4 therapy for persons residing in the  
 5 community who suffer from  
 6 schizophrenia.

7 State appropriation..... 3,678,000

8 For behavioral health services.  
 9 This appropriation includes sufficient  
 10 funds for a 1% cost-of-living  
 11 increase.

12 State appropriation..... 45,164,000

13 For psychiatric services in eastern  
 14 Pennsylvania.

15 State appropriation..... 3,500,000

16 For intermediate care  
 17 facilities/MR.

18 State appropriation..... 137,971,000

19 The following Federal amounts are  
 20 appropriated to supplement the sum  
 21 appropriated for intermediate care  
 22 facilities/MR:

23 (1) "Medical Assistance -  
 24 Intermediate Care Facilities -  
 25 Mentally Retarded."

26 Federal appropriation..... 190,468,000

27 For community mental retardation  
 28 services, exclusive of capital  
 29 improvements, which shall include  
 30 grants to counties for

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1 noninstitutional programs. This  
 2 appropriation includes sufficient  
 3 funds for a 1% cost-of-living  
 4 increase.

5 State appropriation..... 914,712,000

6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for community services

9 for the mentally retarded:

10 (1) "Medical Assistance -

11 Community MR Services."

12 Federal appropriation..... 908,695,000

13 (2) "SSBG - Community MR

14 Services."

15 Federal appropriation..... 6,500,000

16 For early intervention services.

17 This appropriation includes sufficient

18 funds for a 1% cost-of-living

19 increase.

20 State appropriation..... 118,336,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for early intervention

24 services:

25 (1) "Medical Assistance - Early

26 Intervention."

27 Federal appropriation..... 33,709,000

28 (2) "Education for Children with

29 Disabilities - Early Intervention."

30 Federal appropriation..... 14,948,000

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1 For services to persons with autism

2 spectrum disorders, including

3 oversight, supportive services and

4 provider training. This appropriation

5 includes sufficient funds for a 1%

6 cost-of-living increase.

7 State appropriation..... 20,056,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for autism intervention

11 services:

12 (1) "Medical Assistance - Autism

13 Intervention Services."

14 Federal appropriation..... 26,337,000

15 For extraordinary costs to counties

16 other than counties of the first class

17 resulting from the closure of

18 Pennhurst State Center. This

19 appropriation includes sufficient

20 funds for a 1% cost-of-living

21 increase.

22 State appropriation..... 3,209,000

23 For residential services for the

24 mentally retarded in the Lansdowne

25 area. This appropriation includes  
 26 sufficient funds for a 1% cost-of-  
 27 living increase.

28 State appropriation..... 1,467,000

29 For payments and services to  
 30 counties for children and youth

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1 programs and for the care of  
 2 delinquent and dependent children. The  
 3 department may use up to \$21,047,000  
 4 of this appropriation to fund  
 5 contracts for adoption services. The  
 6 department may also use funds from  
 7 this appropriation for assistance to  
 8 counties in meeting Federal  
 9 reimbursement documentation  
 10 requirements. This appropriation  
 11 includes sufficient funds for up to a  
 12 1% cost-of-living adjustment for  
 13 services purchased by counties.

14 State appropriation..... 1,053,890,000

15 The following Federal amounts are  
 16 appropriated to supplement the sum  
 17 appropriated for payments and services  
 18 to counties for children and youth  
 19 programs and child abuse and neglect  
 20 prevention:

21 (1) "Child Welfare Services."  
 22 Federal appropriation..... 14,555,000

23 (2) "Child Welfare - Title IV-E."  
 24 Federal appropriation..... 329,585,000

25 (3) "Medical Assistance - Child  
 26 Welfare."  
 27 Federal appropriation..... 1,886,000

28 (4) "TANFBG - Child Welfare."  
 29 Federal appropriation..... 67,883,000

30 (5) "SSBG - Child Welfare."  
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 1 Federal appropriation..... 12,021,000

2 (6) "Child Welfare Training and  
 3 Certification."  
 4 Federal appropriation..... 12,959,000

5 (7) "Community-based Family  
 6 Resource and Support."  
 7 Federal appropriation..... 134,000

8 (8) "Child Abuse Prevention and  
 9 Treatment."

10	Federal appropriation.....	1,700,000	
11	(9) "Title IV-B - Caseworker		
12	Visits."		
13	Federal appropriation.....	1,400,000	
14	For community-based family centers.		
15	This appropriation includes sufficient		
16	funds for a 1% cost-of-living		
17	increase.		
18	State appropriation.....		6,636,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for community-based		
22	family centers:		
23	(1) "Family Preservation - Family		
24	Centers."		
25	Federal appropriation.....	7,009,000	
26	(2) "Family Resource and Support -		
27	Family Centers."		
28	Federal appropriation.....	480,000	
29	(3) "CCDFBG - Family Centers."		
30	Federal appropriation.....	461,000	
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1	(4) "Title IV-B - Family Centers."		
2	Federal appropriation.....	1,253,000	
3	For child-care services. This		
4	appropriation includes sufficient		
5	funds for a 1% cost-of-living		
6	increase.		
7	State appropriation.....		171,720,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for child-care services:		
11	(1) "CCDFBG - Child-Care		
12	Services."		
13	Federal appropriation.....	190,316,000	
14	(2) "CCDFBG - School Age."		
15	Federal appropriation.....	1,260,000	
16	(3) "SSBG - Child-Care Services."		
17	Federal appropriation.....	30,977,000	
18	(4) "Head Start Collaboration		
19	Project."		
20	Federal appropriation.....	225,000	
21	(5) "TANFBG - Child-Care		
22	Services."		
23	Federal appropriation.....	2,000,000	
24	For Child-Care Assistance. This		
25	appropriation includes sufficient		

26 funds for a 1% cost-of-living  
27 increase.

28 State appropriation..... 224,063,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

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1 appropriated for the Child-Care  
2 Assistance Program:

3 (1) "TANF - Child-Care  
4 Assistance."  
5 Federal appropriation..... 28,464,000

6 (2) "CCDFBG - Child-Care  
7 Assistance."  
8 Federal appropriation..... 131,492,000

9 (3) "Food Stamps - Child-Care  
10 Assistance."  
11 Federal appropriation..... 13,566,000

12 For the Nurse Family Partnership  
13 Program. This appropriation includes  
14 sufficient funds for a 1% cost-of-  
15 living increase.

16 State appropriation..... 9,978,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for the Nurse Family  
20 Partnership Program:

21 (1) "Medical Assistance - Nurse  
22 Family Partnership."  
23 Federal appropriation..... 2,544,000

24 (2) "TANF - Nurse Family  
25 Partnership."  
26 Federal appropriation..... 1,222,000

27 (3) "CCDFBG - Nurse Family  
28 Partnership."  
29 Federal appropriation..... 2,605,000

30 For domestic violence programs.

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1 This appropriation includes sufficient  
2 funds for a 1% cost-of-living  
3 increase.

4 State appropriation..... 12,625,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for domestic violence  
8 programs:

9 (1) "Family Violence Prevention  
10 Services."



11	Federal appropriation.....	3,000,000
12	(2) "SSBG - Domestic Violence	
13	Programs."	
14	Federal appropriation.....	5,705,000
15	(3) "PHHSBG - Domestic Violence."	
16	Federal appropriation.....	150,000
17	For rape crisis programs. This	
18	appropriation includes sufficient	
19	funds for a 1% cost-of-living	
20	increase.	
21	State appropriation.....	7,277,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for rape crisis programs:	
25	(1) "SSBG - Rape Crisis."	
26	Federal appropriation.....	1,721,000
27	For breast cancer screening. This	
28	appropriation includes sufficient	
29	funds for a 1% cost-of-living	
30	increase.	
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1	State appropriation.....	1,653,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for breast cancer	
5	screening:	
6	(1) "SSBG - Family Planning."	
7	Federal appropriation.....	2,000,000
8	For the Human Services Development	
9	Fund.	
10	State appropriation.....	35,035,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Human Services	
14	Development Fund:	
15	(1) "Refugees and Persons Seeking	
16	Asylum - Social Services."	
17	Federal appropriation.....	9,785,000
18	For legal services. This	
19	appropriation includes sufficient	
20	funds for a 1% cost-of-living	
21	increase.	
22	State appropriation.....	3,172,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for legal services:	
26	(1) "SSBG - Legal Services."	

27	Federal appropriation.....	5,049,000
28	For provision of services to the	
29	homeless. This appropriation includes	
30	sufficient funds for a 1% cost-of-	
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1	living increase.	
2	State appropriation.....	26,623,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for services to the	
6	homeless:	
7	(1) "SSBG - Homeless Services."	
8	Federal appropriation.....	4,183,000
9	(2) "SABG - Homeless Services."	
10	Federal appropriation.....	1,983,000
11	For services provided to persons	
12	with disabilities. This appropriation	
13	includes sufficient funds for a 1%	
14	cost-of-living increase.	
15	State appropriation.....	90,365,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for services to persons	
19	with disabilities:	
20	(1) "Medical Assistance - Services	
21	to Persons with Disabilities."	
22	Federal appropriation.....	114,465,000
23	For attendant care services for	
24	physically disabled adults. This	
25	appropriation includes sufficient	
26	funds for a 1% cost-of-living	
27	increase.	
28	State appropriation.....	94,868,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	
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1	appropriated for attendant care	
2	services:	
3	(1) "Medical Assistance -	
4	Attendant Care."	
5	Federal appropriation.....	70,383,000
6	For facilities, services and	
7	program enhancements.	
8	State appropriation.....	8,000,000
9	For acute care hospitals.	
10	State appropriation.....	24,500,000
11	For a family and children's center	

12	in counties of the second class.		
13	State appropriation.....		75,000
14	Section 220. Department of		
15	Revenue.--The following amounts are		
16	appropriated to the Department of		
17	Revenue:	Federal	State
18	For general government operations		
19	of the Department of Revenue.		
20	State appropriation.....		141,781,000
21	For technology and process		
22	modernization.		
23	State appropriation.....		5,000,000
24	For revenue enforcement.		
25	State appropriation.....		8,833,000
26	For the distribution of Public		
27	Utility Realty Tax.		
28	State appropriation.....		32,326,000
29	Section 221. Department of		
30	State.--The following amounts are		
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1	appropriated to the Department of		
2	State:	Federal	State
3	For general government operations		
4	of the Department of State.		
5	State appropriation.....		4,647,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Federal Election Reform."		
11	Federal appropriation.....	20,000,000	
12	(2) "Election Data Collection."		
13	Federal appropriation.....	2,000,000	
14	For the Statewide uniform registry		
15	of electors.		
16	State appropriation.....		7,600,000
17	For voter registration programs.		
18	State appropriation.....		538,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for voter registration		
22	programs:		
23	(1) "Elections Assistance - Grants		
24	to Counties."		
25	Federal appropriation.....	2,205,000	
26	For lobbying disclosure.		
27	State appropriation.....		837,000

28	For the electoral college.		
29	State appropriation.....		10,000
30	For costs related to absentee		
	20080S1389B2305 - 125 -		
1	voting by persons in military		
2	services.		
3	State appropriation.....		59,000
4	Section 222. Department of		
5	Transportation.--The following amounts		
6	are appropriated to the Department of		
7	Transportation:	Federal	State
8	For transportation operations.		
9	State appropriation.....		250,000
10	For rail freight and intermodal		
11	coordination.		
12	State appropriation.....		966,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for rail freight and		
16	intermodal coordination:		
17	(1) "Federal Transit		
18	Administration - Technical Studies		
19	Grants."		
20	Federal appropriation.....	4,465,000	
21	(2) "Surface Transportation		
22	Assistance - Program Operations and		
23	Planning - Administration."		
24	Federal appropriation.....	500,000	
25	(3) "Federal Transit		
26	Administration Capital Improvement		
27	Grants."		
28	Federal appropriation.....	6,000,000	
29	(4) "Title IV Rail Assistance -		
30	Program Operations and Planning."		
	20080S1389B2305 - 126 -		
1	Federal appropriation.....	36,000	
2	(5) "MAGLEV."		
3	Federal appropriation.....	5,000,000	
4	(6) "TEA-21 - Access to Jobs."		
5	Federal appropriation.....	2,000,000	
6	(7) "New Freedom Job Access."		
7	Federal appropriation.....	2,000,000	
8	(8) "Surface Transportation		
9	Operating."		
10	Federal appropriation.....	16,000,000	
11	(9) "Surface Transportation		
12	Assistance - Capital."		

13	Federal appropriation.....	12,000,000	
14	(10) "FTA - Capital Improvements."		
15	Federal appropriation.....	25,000,000	
16	(11) "FTA Hybrid Mass Transit		
17	Vehicles."		
18	Federal appropriation.....	15,000,000	
19	For transfer to the Motor License		
20	Fund for collection of vehicle sales		
21	tax.		
22	State appropriation.....		1,124,000
23	For costs related to voter		
24	registration with driver licensing.		
25	State appropriation.....		360,000
26	For operating subsidies, lease		
27	payments and maintenance projects and		
28	a loan program for rail freight lines.		
29	State appropriation.....		10,857,000
30	Section 223. Pennsylvania State		
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1	Police.--The following amounts are		
2	appropriated to the Pennsylvania State		
3	Police:		
4	For general government operations		
5	of the Pennsylvania State Police.		
6	State appropriation.....		167,653,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for general government		
10	operations:		
11	(1) "Drug Enforcement."		
12	Federal appropriation.....	1,000,000	
13	(2) "Motor Carrier Safety."		
14	Federal appropriation.....	13,377,000	
15	(3) "Area Computer Crime."		
16	Federal appropriation.....	8,985,000	
17	For law enforcement information		
18	technology.		
19	State appropriation.....		7,600,000
20	For an incident information		
21	management system.		
22	State appropriation.....		1,039,000
23	For the Municipal Police Officers'		
24	Education and Training Commission,		
25	including in-service training.		
26	State appropriation.....		4,932,000
27	For an Automated Fingerprint		
28	Identification System (AFIS).		

29 State appropriation..... 1,210,000  
 30 For gun checks.  
 20080S1389B2305 - 128 -  
 1 State appropriation..... 4,000,000  
 2 Section 224. State Civil Service  
 3 Commission.--The following amounts are  
 4 appropriated to the State Civil  
 5 Service Commission: Federal State  
 6 For the general government  
 7 operations of the Civil Service  
 8 Commission.  
 9 State appropriation..... 1,000  
 10 Section 225. Pennsylvania  
 11 Emergency Management Agency.--The  
 12 following amounts are appropriated to  
 13 the Pennsylvania Emergency Management  
 14 Agency: Federal State  
 15 For general government operations  
 16 of the Pennsylvania Emergency  
 17 Management Agency.  
 18 State appropriation..... 6,753,000  
 19 The following Federal amounts are  
 20 appropriated to supplement the sum  
 21 appropriated for general government  
 22 operations:  
 23 (1) "Civil Preparedness."  
 24 Federal appropriation..... 22,000,000  
 25 (2) "Hazardous Materials Planning  
 26 and Training."  
 27 Federal appropriation..... 405,000  
 28 (3) "Domestic Preparedness."  
 29 Federal appropriation..... 774,000  
 30 (4) "Flash Flood Project - Warning

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 1 System."  
 2 Federal appropriation..... 65,000  
 3 For avian flu/pandemic  
 4 preparedness.  
 5 State appropriation..... 424,000  
 6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for avian flu/pandemic  
 9 preparedness:  
 10 (1) "Avian Flu and Pandemic  
 11 Preparedness." In addition to the  
 12 specific amounts appropriated herein,  
 13 all other moneys received from the

14 Federal Government for avian flu and  
 15 pandemic preparedness are hereby  
 16 appropriated to such program.

17 Federal appropriation..... 12,500,000  
 18 For information systems management.

19 State appropriation..... 1,089,000  
 20 For the Office of the State Fire  
 21 Commissioner.

22 State appropriation..... 2,155,000  
 23 The following Federal amounts are  
 24 appropriated to supplement the sum  
 25 appropriated for the Office of the  
 26 State Fire Commissioner:

27 (1) "Fire Prevention."  
 28 Federal appropriation..... 66,000  
 29 (2) "Assistance to Firefighters  
 30 Grant Program."

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1 Federal appropriation..... 28,000  
 2 For security and emergency  
 3 preparedness activities.

4 State appropriation..... 1,195,000  
 5 For April 2005 Storm Disaster -  
 6 Public Assistance.

7 State appropriation..... 150,000  
 8 For June 2006 Flood Disaster -  
 9 Public Assistance.

10 State appropriation..... 3,000,000  
 11 For November 2006 Storm Disaster -  
 12 Public Assistance.

13 State appropriation..... 300,000  
 14 For volunteer emergency responder  
 15 assistance.

16 State appropriation..... 4,500,000  
 17 For firefighters' memorial flags.

18 State appropriation..... 10,000  
 19 For the American Red Cross Extended  
 20 Care Program.

21 State appropriation..... 750,000  
 22 For regional events security.

23 State appropriation..... 5,966,000  
 24 Section 226. Pennsylvania Fish and  
 25 Boat Commission.--The following  
 26 amounts are appropriated to the  
 27 Pennsylvania Fish and Boat  
 28 Commission: Federal State  
 29 For the support of the Atlantic

30 States Marine Fisheries Commission.

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1	State appropriation.....		17,000
2	Section 227. State System of		
3	Higher Education.--The following		
4	amounts are appropriated to the State		
5	System of Higher Education:	Federal	State
6	For the State System of Higher		
7	Education, including the Chancellor's		
8	Office.		
9	State appropriation.....		498,509,000
10	For enhancement of the recruitment		
11	and retention of minority students and		
12	faculty.		
13	State appropriation.....		446,000
14	For the Pennsylvania Center for		
15	Environmental Education.		
16	State appropriation.....		368,000
17	For McKeever Environmental Learning		
18	Center.		
19	State appropriation.....		213,000
20	For an affirmative action program.		
21	State appropriation.....		1,152,000
22	For State System of Higher		
23	Education program initiatives,		
24	including performance measurement and		
25	systemwide technology initiatives.		
26	State appropriation.....		18,548,000
27	Section 228. Pennsylvania Higher		
28	Education Assistance Agency.--The		
29	following amounts are appropriated to		
30	the Pennsylvania Higher Education		

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1	Assistance Agency:	Federal	State
2	For payment of education assistance		
3	grants.		
4	State appropriation.....		407,413,000
5	For matching payments for student		
6	aid funds.		
7	State appropriation.....		13,938,000
8	For institutional assistance grants		
9	to be allotted by the Pennsylvania		
10	Higher Education Assistance Agency.		
11	State appropriation.....		42,013,000
12	For the Horace Mann Bond-Leslie		
13	Pinckney Hill Scholarship and for		
14	outreach and recruitment activities at		



15 Lincoln and Cheyney Universities  
 16 related to the scholarship. This  
 17 appropriation also contains funds for  
 18 the continuation of support to  
 19 students currently receiving equal  
 20 opportunity professional education  
 21 awards.

22 State appropriation..... 740,000

23 For agricultural loan forgiveness.

24 State appropriation..... 84,000

25 For SciTech and Technology  
 26 Scholarships.

27 State appropriation..... 4,293,000

28 For the Cheyney University Keystone  
 29 Academy.

30 State appropriation..... 1,974,000

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1 For the nursing shortage  
 2 initiative.

3 State appropriation..... 2,418,000

4 Section 229. Pennsylvania  
 5 Historical and Museum Commission.--The  
 6 following amounts are appropriated to  
 7 the Pennsylvania Historical and Museum  
 8 Commission:

9 For general government operations  
 10 of the Pennsylvania Historical and  
 11 Museum Commission.

12 State appropriation..... 25,825,000

13 The following Federal amounts are  
 14 appropriated to supplement the sum  
 15 appropriated for general government  
 16 operations:

17 (1) "Division of Historic  
 18 Preservation."

19 Federal appropriation..... 1,000,000

20 (2) "Surface Mining Review."

21 Federal appropriation..... 150,000

22 (3) "Environmental Review."

23 Federal appropriation..... 300,000

24 (4) "Institute of Museum Library  
 25 Services."

26 Federal appropriation..... 23,000

27 (5) "Coastal Zone Management."

28 Federal appropriation..... 30,000

29 (6) "Lumber Museum."

30 Federal appropriation..... 198,000

Federal State

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1	(7) "Historical Records and		
2	Advisory Board Administration."		
3	Federal appropriation.....	20,000	
4	(8) "American Battlefield		
5	Protection."		
6	Federal appropriation.....	37,000	
7	(9) "Preserve America."		
8	Federal appropriation.....	305,000	
9	For museum assistance grants.		
10	State appropriation.....		3,785,000
11	For historical education and museum		
12	support.		
13	State appropriation.....		1,100,000
14	For regional history centers.		
15	State appropriation.....		350,000

16 Section 230. Pennsylvania  
 17 Infrastructure Investment Authority.--  
 18 The following amounts are appropriated  
 19 to the Pennsylvania Infrastructure  
 20 Investment Authority:

		Federal	State
21	The following Federal amounts are		
22	appropriated for the Pennsylvania		
23	Infrastructure Investment Authority:		
24	(1) "Sewage Projects Revolving		
25	Loan Fund."		
26	Federal appropriation.....	59,050,000	
27	(2) "Drinking Water Projects		
28	Revolving Loan Fund."		
29	Federal appropriation.....	43,064,000	

30 Section 231. Environmental Hearing  
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1	Board.--The following amounts are		
2	appropriated to the Environmental		
3	Hearing Board:	Federal	State
4	For the Environmental Hearing		
5	Board.		
6	State appropriation.....		2,034,000

7 Section 232. Pennsylvania Board of  
 8 Probation and Parole.--The following  
 9 amounts are appropriated to the  
 10 Pennsylvania Board of Probation and  
 11 Parole:

		Federal	State
12	For general government operations		
13	of the Board of Probation and Parole.		
14	State appropriation.....		91,624,000
15	For the State Sexual Offenders		

16	Assessment Board.		
17	State appropriation.....		4,104,000
18	For payments for grants-in-aid to		
19	counties for providing improved adult		
20	probation services.		
21	State appropriation.....		19,028,000
22	Section 233. Pennsylvania Public		
23	Television Network Commission.--The		
24	following amounts are appropriated to		
25	the Pennsylvania Public Television		
26	Network Commission:	Federal	State
27	For general government operations		
28	of the Pennsylvania Public Television		
29	Network Commission.		
30	State appropriation.....		3,751,000
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1	For broadcast standards and		
2	datacasting upgrade.		
3	State appropriation.....		583,000
4	For public television station		
5	grants.		
6	State appropriation.....		7,995,000
7	Section 234. Pennsylvania		
8	Securities Commission.--The following		
9	amounts are appropriated to the		
10	Pennsylvania Securities Commission:	Federal	State
11	For general government operations		
12	of the Pennsylvania Securities		
13	Commission.		
14	State appropriation.....		2,265,000
15	Section 235. State Tax		
16	Equalization Board.--The following		
17	amounts are appropriated to the State		
18	Tax Equalization Board:	Federal	State
19	For general government operations		
20	of the State Tax Equalization Board.		
21	State appropriation.....		1,484,000
22	Section 236. Health Care Cost		
23	Containment Council.--The following		
24	amounts are appropriated to the Health		
25	Care Cost Containment Council:	Federal	State
26	For the Health Care Cost		
27	Containment Council.		
28	State appropriation.....		5,353,000
29	Section 237. State Ethics		
30	Commission.--The following amounts are		

1	appropriated to the State Ethics		
2	Commission:	Federal	State
3	For the general government		
4	operations of the State Ethics		
5	Commission.		
6	State appropriation.....		2,195,000
7	Section 238. State Employees'		
8	Retirement System.--The following		
9	amounts are appropriated to the State		
10	Employees' Retirement System:	Federal	State
11	For National Guard employer		
12	contributions.		
13	State appropriation.....		4,000
14	Section 239. Thaddeus Stevens		
15	College of Technology.--The following		
16	amounts are appropriated to the		
17	Thaddeus Stevens College of		
18	Technology:	Federal	State
19	For the Thaddeus Stevens College of		
20	Technology.		
21	State appropriation.....		10,750,000
22	Section 240. Pennsylvania Housing		
23	Finance Agency.--The following amounts		
24	are appropriated to the Pennsylvania		
25	Housing Finance Agency:	Federal	State
26	For payment to the Pennsylvania		
27	Housing Finance Agency for the		
28	Homeowner's Emergency Mortgage		
29	Assistance Program.		
30	State appropriation.....		11,000,000
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1	For capital for early childhood		
2	education.		
3	State appropriation.....		1,234,000
4	SUBPART B		
5	LEGISLATIVE DEPARTMENT		
6	Section 251. Senate.--The		
7	following amounts are appropriated to		
8	the Senate:	Federal	State
9	For the salaries, wages and all		
10	necessary expenses for the following		
11	purposes:		
12	Salaries of Senators.		
13	State appropriation.....		5,626,000
14	Salaries, wages and all necessary		
15	expenses of the President of the		
16	Senate.		

17 State appropriation..... 336,000  
 18 Salaries and wages of employees of  
 19 the Chief Clerk and all necessary  
 20 expenditures to be allocated and  
 21 disbursed at the direction of the  
 22 President pro tempore.

23 State appropriation..... 5,922,000  
 24 Salaries, wages and expenses of  
 25 employees of the Senate and expenses  
 26 of the office of the President pro  
 27 tempore, including member lodging  
 28 rental, to be disbursed at the  
 29 direction of the President pro  
 30 tempore.

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1 State appropriation..... 8,883,000  
 2 Incidental expenses for payment of  
 3 maintenance and other expenses of the  
 4 Senate.

5 State appropriation..... 3,184,000  
 6 For payment of postage.

7 State appropriation..... 1,446,000

8 The above appropriations for  
 9 postage and for incidental expenses  
 10 shall be paid prior to the payment of  
 11 such expenses on warrant of the State  
 12 Treasurer in favor of the Chief Clerk  
 13 upon the presentation of requisitions  
 14 for the same provided that the total  
 15 amount of requisitions for  
 16 advancements, less the total amount of  
 17 expenditures made as certified by such  
 18 officer to the State Treasurer, shall  
 19 not exceed the amount of the bond of  
 20 the officer having control of the  
 21 disbursement from the funds advanced.

22 For contingent expenses for the  
 23 President and President pro tempore.  
 24 The sum appropriated shall be  
 25 allocated to the officers in the same  
 26 manner and proportion as the  
 27 appropriations for contingent expenses  
 28 contained in section 251 of the act of  
 29 June 29, 2002 (P.L.2106, No.7A), known  
 30 as the General Appropriation Act of

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1 2002.

2	State appropriation.....	25,000
3	Upon presentation of requisitions	
4	for contingent expenses, such shall be	
5	paid on warrant of the State Treasurer	
6	directly to and in favor of the	
7	persons designated in such requisition	
8	as entitled to receive such	
9	compensation or expenses.	
10	Miscellaneous expenses:	
11	Mileage and expenses, Senators: In	
12	addition to the annual allocation for	
13	expenses authorized by law for each	
14	member of the Senate, each member	
15	shall receive an annual allocation in	
16	an amount established by the Senate	
17	Committee on Management Operations for	
18	actual expenses incurred for lodging	
19	and meals while away from home on	
20	official legislative business,	
21	official postage and all other	
22	expenses incidental to legislative	
23	duties.	
24	State appropriation.....	1,312,000
25	Legislative printing and expenses,	
26	furniture, technology improvements,	
27	restorations, security enhancements,	
28	North Office Building modernization,	
29	equipment, renovations and other	
30	expenses.	
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1	State appropriation.....	16,187,000
2	Upon presentation of requisitions	
3	by the Chief Clerk against the	
4	appropriations for legislative	
5	printing and expenses for expenses,	
6	such shall be paid on warrant of the	
7	State Treasurer directly to and in	
8	favor of the persons designated in	
9	such requisitions as entitled to	
10	receive such expenses.	
11	For the Computer Services Account	
12	(R) and the Computer Services Account	
13	(D), including the payment of	
14	salaries, wages, operating costs,	
15	contracts, equipment, software and	
16	other incidental materials and	
17	expenses. The sum appropriated shall	

18 be divided equally by the State  
 19 Treasurer and shall be deposited into  
 20 the Computer Services Account (R) and  
 21 the Computer Services Account (D).

22 State appropriation.....

10,561,000

23 For the payment of the expenses of  
 24 the Committee on Appropriations (R)  
 25 and the Committee on Appropriations  
 26 (D) for investigating schools,  
 27 colleges, universities, correctional  
 28 institutions, mental hospitals,  
 29 medical and surgical hospitals, homes  
 30 and other institutions and agencies

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1 supported, in whole or in part, by  
 2 appropriations from the State Treasury  
 3 in analyzing reports, expenditures and  
 4 the general operation and  
 5 administration of the institutions and  
 6 agencies, in examining and analyzing  
 7 requests of the same and of the  
 8 various departments, boards and  
 9 commissions of the Commonwealth, and  
 10 for the collection of data from other  
 11 states, attending seminars and  
 12 conferences and in cooperating and  
 13 exchanging information with  
 14 legislative budget and financial  
 15 committees of other states, and for  
 16 the necessary clerical assistance and  
 17 other assistance, travel expenses,  
 18 member lodging rental and all other  
 19 expenses deemed necessary by the  
 20 chairman (R) or the chairman (D), as  
 21 appropriate, in compiling data and  
 22 information connected with the work of  
 23 the Senate in compiling comparative  
 24 costs and other fiscal data and  
 25 information for the use of the  
 26 committee and the Senate during  
 27 legislative sessions and during the  
 28 interim between legislative sessions  
 29 to the discharge of such duties. The  
 30 committee, upon authorization of the

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1 chairman (R), shall have the authority  
 2 to examine and inspect all properties,

3 equipment, facilities, files, records  
 4 and accounts of any State office,  
 5 department, institution, board,  
 6 committee, commission or agency or any  
 7 institution or agency supported, in  
 8 whole or in part, by appropriation  
 9 from the State Treasury and to  
 10 administer oaths. The Committee on  
 11 Appropriations may issue subpoenas  
 12 under the hand and seal of the  
 13 chairman (R) to compel the attendance  
 14 of witnesses and the production of any  
 15 papers, books, accounts, documents and  
 16 testimony touching matters properly  
 17 being inquired into by the committee  
 18 and to cause the deposition of  
 19 witnesses either residing within or  
 20 without the State to be taken in the  
 21 manner prescribed by law for taking  
 22 depositions in civil actions. Upon  
 23 presentation of requisitions by the  
 24 Chief Clerk for such compensation or  
 25 expenses, such shall be paid on  
 26 warrant of the State Treasurer  
 27 directly to and in favor of the  
 28 persons designated in such requisition  
 29 as entitled to receive such  
 30 compensation or expenses. The sum

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1 appropriated shall be divided equally  
 2 by the State Treasurer and shall be  
 3 deposited in separate accounts for the  
 4 Committee on Appropriations (R) and  
 5 the Committee on Appropriations (D).

6 State appropriation.....

9,673,000

7 For the Caucus Operations Account  
 8 (R) and the Caucus Operations Account  
 9 (D) for payment of salaries, wages and  
 10 all other incidental expenses incurred  
 11 in hiring personnel and staff for  
 12 services which, in the opinion of the  
 13 Floor Leader (R) or the Floor Leader  
 14 (D) as may be appropriate, may be  
 15 required or arise during legislative  
 16 sessions and during the interim  
 17 between legislative sessions and for  
 18 the payment of all other expenses,



19 including member lodging rental,  
 20 related to the performance of Senate  
 21 duties and responsibilities. Upon  
 22 presentation of requisitions by the  
 23 Chief Clerk for such compensation or  
 24 expenses, such shall be paid on  
 25 warrant of the State Treasurer  
 26 directly to and in favor of the  
 27 persons designated in such requisition  
 28 as entitled to receive such  
 29 compensation or expenses. The sum  
 30 appropriated shall be divided equally

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1 by the State Treasurer and shall be  
 2 deposited into the Caucus Operations  
 3 Account (R) and the Caucus Operations  
 4 Account (D).

5 State appropriation..... 37,999,000

6 For Committee and Contingent  
 7 Expenses which in the opinion of the  
 8 Floor Leader (R) or the Floor Leader  
 9 (D) may be appropriate, including  
 10 allocations for contingent expenses in  
 11 the same amounts as the appropriations  
 12 for Contingent Expenses contained in  
 13 section 251 of the act of June 29,  
 14 2002 (P.L.2106, No.7A), known as the  
 15 General Appropriation Act of 2002,  
 16 other than contingent expenses for the  
 17 President and President pro tempore.  
 18 Upon presentation of requisitions by  
 19 the Chief Clerk for such expenses,  
 20 such shall be paid on warrant of the  
 21 State Treasurer directly to and in  
 22 favor of the persons designated in  
 23 such requisition as entitled to  
 24 receive such expenses. The sum  
 25 appropriated shall be divided equally  
 26 by the State Treasurer and shall be  
 27 deposited in separate accounts for the  
 28 Committee and contingent Expense  
 29 Account (R) and the Committee and  
 30 Contingent Expense Account (D).

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1 State appropriation..... 649,000

2 All appropriations made in this act  
 3 or in any other fiscal year to any

4 account of the Senate remaining  
 5 unexpended and unencumbered on the  
 6 effective date of this part may be  
 7 transferred by the Committee on  
 8 Management Operations, by a vote of  
 9 two-thirds of its members, in its  
 10 discretion to such Senate accounts as  
 11 the committee deems necessary. Such  
 12 power to transfer appropriations shall  
 13 be limited to the 2008-2009 fiscal  
 14 year.

15 For the Chief Clerk of the Senate  
 16 for the purchase of Pennsylvania and  
 17 national flags to be sent to residents  
 18 of Pennsylvania.

19 State appropriation..... 24,000

20 Section 252. House of  
 21 Representatives.--The following  
 22 amounts are appropriated to the House  
 23 of Representatives:

24 For the salaries, wages and all  
 25 necessary expenses for the following  
 26 purposes:

27 Salaries of Representatives and  
 28 extra compensation to the Speaker of  
 29 the House of Representatives.

30 State appropriation..... 18,972,000

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1 Salaries:

2 House employees (D).

3 State appropriation..... 19,962,000

4 House employees (R).

5 State appropriation..... 16,014,000

6 For the operation of the Speaker's  
 7 Office.

8 State appropriation..... 1,918,000

9 Bipartisan Management Committee,  
 10 Chief Clerk, Comptroller and the  
 11 Commonwealth Emergency Medical System.

12 State appropriation..... 12,647,000

13 Mileage:

14 Representatives, officers and  
 15 employees.

16 State appropriation..... 395,000

17 Postage:

18 Chief Clerk and Legislative

19 Journal.

20 State appropriation..... 2,961,000  
 21 For contingent expenses (R) and  
 22 (D). The sum appropriated shall be  
 23 allocated to the officers and members  
 24 in the same manner and proportion as  
 25 appropriations for contingent expenses  
 26 contained in section 252 of the act of  
 27 July 4, 2004 (P.L.1837, No.7A), known  
 28 as the General Appropriation Act of  
 29 2004.

30 State appropriation..... 751,000  
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1 The above appropriations for  
 2 postage and for contingent expenses  
 3 shall be paid prior to the payment of  
 4 such expenses on warrant of the State  
 5 Treasurer in favor of the officers  
 6 above named upon the presentation of  
 7 their requisitions for the same,  
 8 provided that the total amount of  
 9 requisitions for advancements, less  
 10 the total amount of expenditures made  
 11 as certified by such officers to the  
 12 State Treasurer, shall not exceed the  
 13 amount of the bond of the officer  
 14 having control of the disbursement  
 15 from the funds advanced.

16 Miscellaneous expenses:  
 17 Legislative Office for Research  
 18 Liaison.

19 State appropriation..... 776,000  
 20 Incidental expenses.

21 State appropriation..... 8,730,000  
 22 Expenses - Representatives: In  
 23 addition to annual reimbursement for  
 24 expenses heretofore authorized by law  
 25 for each member of the House of  
 26 Representatives, each member shall be  
 27 entitled to reimbursement for actual  
 28 expenses, not exceeding the sum of  
 29 \$12,500 annually, incurred for lodging  
 30 and meals while away from home on

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 1 official legislative business, home  
 2 office expenses, official postage,  
 3 staff and all other expenses  
 4 incidental to legislative duties.

5	State appropriation.....	5,066,000
6	Legislative printing and expenses.	
7	State appropriation.....	17,471,000
8	Attending National Legislative	
9	Conference - expenses.	
10	State appropriation.....	520,000
11	The above appropriation for	
12	attending National Legislative	
13	Conference meetings and for attending	
14	meetings of the Council of State	
15	Governments shall be paid to the Chief	
16	Clerk of the House in the same manner	
17	and under the same conditions as the	
18	appropriations for postage and	
19	contingent expenses above.	

20 For the payment of the expenses of  
 21 the Committee on Appropriations (R) of  
 22 the House of Representatives in  
 23 investigating schools, colleges,  
 24 universities, correctional  
 25 institutions, mental hospitals,  
 26 medical and surgical hospitals, homes  
 27 and other institutions and agencies  
 28 supported, in whole or in part, by  
 29 appropriations from the State Treasury  
 30 in analyzing reports, expenditures and

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1 the general operation and  
 2 administration of the institutions and  
 3 agencies in examining and analyzing  
 4 requests of the same and of the  
 5 various departments, boards and  
 6 commissions of the Commonwealth, and  
 7 for the collection of data from other  
 8 states, attending seminars and  
 9 conferences, and in cooperating and  
 10 exchanging information with  
 11 legislative budget and financial  
 12 committees of other states, and any  
 13 office expenses necessary to serve the  
 14 committee and its chairman, and for  
 15 the necessary clerical assistance and  
 16 other assistance, travel expenses and  
 17 all other expenses deemed necessary by  
 18 the chairman in compiling data and  
 19 information connected with the work of  
 20 the committee in compiling comparative

21 cost and other fiscal data and  
 22 information for the use of the  
 23 committee and the House of  
 24 Representatives during legislative  
 25 sessions and during the interim  
 26 between legislative sessions to the  
 27 discharge of such duties. The  
 28 committee shall have the authority to  
 29 examine and inspect all properties,  
 30 equipment, facilities, files, records  
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1 and accounts of any State office,  
 2 department, institution, board,  
 3 committee, commission or agency or any  
 4 institution or agency supported, in  
 5 whole or in part, by appropriation  
 6 from the State Treasury and to  
 7 administer oaths. The sum appropriated  
 8 shall be paid on warrant of the State  
 9 Treasurer in favor of the chairman of  
 10 the committee on the presentation of  
 11 his requisition for the same. The  
 12 Chairman of the Committee on  
 13 Appropriations (R) shall, not later  
 14 than 30 days after the termination of  
 15 his term of office or until his  
 16 successor is elected and also within  
 17 30 days after the adjournment of any  
 18 regular or special session, file an  
 19 account, together with supporting  
 20 documents whenever possible, in the  
 21 office of the Committee on  
 22 Appropriations, of the committee's  
 23 expenses since the filing of the prior  
 24 account.

25 State appropriation..... 5,655,000

26 For the payment of the expenses of  
 27 one member of the Committee on  
 28 Appropriations (D) of the House of  
 29 Representatives, designated by a  
 30 majority vote of the House of  
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1 Representatives Caucus (D), for  
 2 investigating schools, colleges,  
 3 universities, correctional  
 4 institutions, mental hospitals,  
 5 medical and surgical hospitals, homes

6 and other institutions and agencies  
7 supported, in whole or in part, by  
8 appropriations from the State Treasury  
9 in analyzing reports, expenditures,  
10 and the general operation and  
11 administration of the institutions and  
12 agencies in examining and analyzing  
13 requests of the same and of the  
14 various departments, boards and  
15 commissions of the Commonwealth and  
16 for the collection of data from other  
17 states, attending seminars and  
18 conferences, and in cooperating and  
19 exchanging information with  
20 legislative budget and financial  
21 committees of other states, and any  
22 office expenses necessary to serve the  
23 committee and its chairman, and for  
24 the necessary clerical assistance, and  
25 other assistance, travel expenses and  
26 all other expenses deemed necessary by  
27 the chairman in compiling data and  
28 information connected with the work of  
29 the committee in compiling comparative  
30 cost and other fiscal data and

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1 information for the use of the  
2 committee and the House of  
3 Representatives during legislative  
4 sessions and during the interim  
5 between legislative sessions to the  
6 discharge of such duties. The  
7 committee shall have the authority to  
8 examine and inspect all properties,  
9 equipment, facilities, files, records  
10 and accounts of any State office,  
11 department, institution, board,  
12 committee, commission or agency or any  
13 institution or agency supported, in  
14 whole or in part, by appropriation  
15 from the State Treasury and to  
16 administer oaths. The sum appropriated  
17 shall be paid on warrant of the State  
18 Treasurer in favor of the member so  
19 designated by the majority vote of the  
20 House of Representatives Caucus (D) on  
21 the presentation of his requisition

22 for the same. Such member so  
 23 designated shall, not later than 30  
 24 days after the termination of his term  
 25 of office or until his successor is  
 26 elected and also within 30 days after  
 27 the adjournment of any regular or  
 28 special session, file an account,  
 29 together with supporting documents  
 30 whenever possible, in the office of  
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1 the Committee on Appropriations (D) of  
 2 the House of Representatives, of his  
 3 expenses since the filing of the prior  
 4 account.

5 State appropriation.....

5,655,000

6 The Committee on Appropriations may  
 7 issue subpoenas under the hand and  
 8 seal of the Majority Chairman to  
 9 compel the attendance of witnesses and  
 10 the production of any papers, books,  
 11 accounts, documents and testimony  
 12 touching matters properly being  
 13 inquired into by the committee and to  
 14 cause the deposition of witnesses  
 15 either residing within or without the  
 16 State to be taken in the manner  
 17 prescribed by law for taking  
 18 depositions in civil actions.

19 For the payment to the Special  
 20 Leadership Account (R) for payment of  
 21 salaries, wages and all other  
 22 incidental expenses incurred in hiring  
 23 personnel and staff or for services,  
 24 which, in the opinion of the Floor  
 25 Leader, may be required or arise  
 26 during legislative sessions and during  
 27 the interim between legislative  
 28 sessions and for the payment of all  
 29 other expenses related to the  
 30 performance of his duties and

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1 responsibilities. The sum appropriated  
 2 shall be paid on warrant of the State  
 3 Treasurer in favor of the Floor Leader  
 4 on the presentation of his requisition  
 5 for the same. The Floor Leader shall,  
 6 not later than 30 days after the

7 termination of his term of office or  
 8 until his successor is elected and  
 9 also within 30 days after the  
 10 adjournment of any regular or special  
 11 session, file an account, together  
 12 with supporting documents whenever  
 13 possible, in the office of the Floor  
 14 Leader, of such expenses since the  
 15 filing of the prior account.

16 State appropriation.....

8,965,000

17 For the payment to the Special  
 18 Leadership Account (D) for payment of  
 19 salaries, wages and all other  
 20 incidental expenses incurred in hiring  
 21 personnel and staff or for services  
 22 which, in the opinion of the Floor  
 23 Leader, may be required or arise  
 24 during legislative sessions and during  
 25 the interim between legislative  
 26 sessions and for the payment of all  
 27 other expenses related to the  
 28 performance of his duties and  
 29 responsibilities. The sum appropriated  
 30 shall be paid on warrant of the State

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1 Treasurer in favor of the Floor Leader  
 2 on the presentation of his requisition  
 3 for the same. The Floor Leader shall,  
 4 not later than 30 days after the  
 5 termination of his term of office or  
 6 until his successor is elected and  
 7 also within 30 days after the  
 8 adjournment of any regular or special  
 9 session, file an account, together  
 10 with supporting documents whenever  
 11 possible, in the office of the Floor  
 12 Leader, of such expenses since the  
 13 filing of the prior account.

14 State appropriation.....

10,871,000

15 For allocation in such amounts as  
 16 may be designated by the Legislative  
 17 Management Committee (R) to the  
 18 several standing committees (other  
 19 than the Committee on Appropriations)  
 20 of the House for payment of  
 21 compensation of counsel, research  
 22 assistants and other staff personnel



23 hired and assigned to work on behalf  
 24 of the chairman and the majority  
 25 members of such standing committees of  
 26 the House and for other necessary  
 27 expenses incurred. Upon presentation  
 28 of requisitions by the Chief Clerk of  
 29 the House for such compensation or  
 30 expenses, such shall be paid on

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1 warrant of the State Treasurer  
 2 directly to and in favor of the  
 3 persons designated in such  
 4 requisitions as entitled to receive  
 5 such compensation or expenses. An  
 6 accounting, together with supporting  
 7 documents whenever possible, shall be  
 8 filed in the office of the Chief Clerk  
 9 of such expenses since the filing of  
 10 the prior account.

11 State appropriation..... 20,389,000

12 For allocation in such amounts as  
 13 may be designated by the Legislative  
 14 Management Committee (D) to the  
 15 several standing committees (other  
 16 than the Committee on Appropriations)  
 17 of the House for payment of  
 18 compensation of counsel, research  
 19 assistants and other staff personnel  
 20 hired and assigned to work on behalf  
 21 of the minority members of such  
 22 standing committees of the House and  
 23 for other necessary expenses incurred.  
 24 Upon presentation of requisitions by  
 25 the Chief Clerk of the House for such  
 26 compensation or expenses, such shall  
 27 be paid on warrant of the State  
 28 Treasurer directly to and in favor of  
 29 the persons designated in such  
 30 requisitions as entitled to receive

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1 such compensation or expenses. An  
 2 accounting, together with supporting  
 3 documents whenever possible, shall be  
 4 filed in the office of the Chief Clerk  
 5 of such expenses since the filing of  
 6 the prior account.

7 State appropriation..... 20,389,000

8 All appropriations made in this act  
 9 or in any other fiscal year to any  
 10 account of the House of  
 11 Representatives remaining unexpended  
 12 and unencumbered on the effective date  
 13 of this part, may be transferred by  
 14 the Bipartisan Management Committee,  
 15 in its discretion, to such House  
 16 accounts as the committee deems  
 17 necessary. Such power to transfer  
 18 appropriations shall be limited to the  
 19 2008-2009 fiscal year.

20 For the Chief Clerk of the House of  
 21 Representatives for the purchase of  
 22 Pennsylvania and National flags to be  
 23 sent to residents of Pennsylvania.

24 State appropriation..... 24,000

25 For the Computer Services Account  
 26 (R), including the payment of  
 27 salaries, wages, operating costs,  
 28 contracts, equipment, software and  
 29 other incidental materials and  
 30 expenses.

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1 State appropriation..... 6,909,000

2 For the Computer Services Account  
 3 (D), including the payment of  
 4 salaries, wages, operating costs,  
 5 contracts, equipment, software and  
 6 other incidental materials and  
 7 expenses.

8 State appropriation..... 6,909,000

9 For the school for new members.

10 State appropriation..... 15,000

11 Section 253. Legislative Reference  
 12 Bureau.--The following amounts are  
 13 appropriated to the Legislative  
 14 Reference Bureau:

15 For the salaries, wages and all  
 16 necessary expenses for the work of the  
 17 Legislative Reference Bureau,  
 18 including the Code and Bulletin  
 19 section.

20 State appropriation..... 7,499,000

21 For contingent expenses.

22 State appropriation..... 20,000

23 For the Pennsylvania Bulletin and

	Federal	State
--	---------	-------

24	Pennsylvania Code and related		
25	expenses.		
26	State appropriation.....		785,000
27	Section 254. Legislative Budget		
28	and Finance Committee.--The following		
29	amounts are appropriated to the		
30	Legislative Budget and Finance		
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1	Committee:	Federal	State
2	For the salaries, wages and all		
3	necessary expenses for the work of the		
4	Legislative Budget and Finance		
5	Committee.		
6	State appropriation.....		2,221,000
7	Section 255. Legislative Data		
8	Processing Committee.--The following		
9	amounts are appropriated to the		
10	Legislative Data Processing		
11	Committee:	Federal	State
12	For the operation of the		
13	Legislative Data Processing Center.		
14	State appropriation.....		3,702,000
15	Section 256. Joint State		
16	Government Commission.--The following		
17	amounts are appropriated to the Joint		
18	State Government Commission:	Federal	State
19	For the salaries, wages and all		
20	necessary expenses for the work of the		
21	Joint State Government Commission.		
22	State appropriation.....		1,772,000
23	Section 257. Local Government		
24	Commission.--The following amounts are		
25	appropriated to the Local Government		
26	Commission:	Federal	State
27	For the salaries, wages and all		
28	expenses necessary for the work of the		
29	Local Government Commission.		
30	State appropriation.....		1,344,000
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1	For the compilation and		
2	distribution of various municipal		
3	codes.		
4	State appropriation.....		28,000
5	Section 258. Joint Legislative Air		
6	and Water Pollution Control and		
7	Conservation Committee.--The following		
8	amounts are appropriated to the Joint		

9	Legislative Air and Water Pollution		
10	Control and Conservation Committee:	Federal	State
11	For the salaries and expenses of		
12	the Joint Legislative Air and Water		
13	Pollution Control and Conservation		
14	Committee.		
15	State appropriation.....		492,000
16	Section 259. Legislative Audit		
17	Advisory Commission.--The following		
18	amounts are appropriated to the		
19	Legislative Audit Advisory		
20	Commission:	Federal	State
21	For the salaries, wages and all		
22	expenses necessary for the work of the		
23	Legislative Audit Advisory Commission.		
24	State appropriation.....		176,000
25	Section 260. Independent		
26	Regulatory Review Commission.--The		
27	following amounts are appropriated to		
28	the Independent Regulatory Review		
29	Commission:	Federal	State
30	For the salaries, wages and all		
20080S1389B2305	- 162 -		
1	necessary expenses for the work of the		
2	Independent Regulatory Review		
3	Commission.		
4	State appropriation.....		2,123,000
5	Section 261. Capitol Preservation		
6	Committee.--The following amounts are		
7	appropriated to the Capitol		
8	Preservation Committee:	Federal	State
9	For the operation of the Capitol		
10	Preservation Committee.		
11	State appropriation.....		888,000
12	For the restoration of the Capitol		
13	and its artifacts, including support		
14	facilities and services.		
15	State appropriation.....		4,096,000
16	For flag conservation.		
17	State appropriation.....		59,000
18	For a colonial history of the		
19	Pennsylvania House of Representatives.		
20	State appropriation.....		194,000
21	For rare books conservation.		
22	State appropriation.....		395,000
23	Section 262. Pennsylvania		
24	Commission on Sentencing.--The		

25 following amounts are appropriated to  
 26 the Pennsylvania Commission on  
 27 Sentencing: Federal State  
 28 For the Pennsylvania Commission on  
 29 Sentencing.  
 30 State appropriation..... 1,451,000

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1 Section 263. Center for Rural  
 2 Pennsylvania.--The following amounts  
 3 are appropriated to the Center for  
 4 Rural Pennsylvania: Federal State  
 5 For the Center for Rural  
 6 Pennsylvania.  
 7 State appropriation..... 1,100,000

8 Section 264. Commonwealth Mail  
 9 Processing Center.--The following  
 10 amounts are appropriated to the  
 11 Commonwealth Mail Processing Center: Federal State  
 12 For the Commonwealth Mail  
 13 Processing Center.  
 14 State appropriation..... 1,283,000

15 Section 265. Chief Clerks of the  
 16 Senate and House of Representatives.--  
 17 The following amount is appropriated  
 18 to the Chief Clerks of the Senate and  
 19 the House of Representatives: Federal State  
 20 For the payment of expenses related  
 21 to hosting conferences, meetings or  
 22 conventions of multistate  
 23 organizations which protect the member  
 24 states' interests or which promote  
 25 governmental financial excellence or  
 26 accountability.  
 27 State appropriation..... 1,049,000

28 For the Pennsylvania legislative  
 29 policy database.  
 30 State appropriation..... 217,000

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1 SUBPART C  
 2 JUDICIAL DEPARTMENT

3 Section 281. Supreme Court.--The  
 4 following amounts are appropriated to  
 5 the Supreme Court: Federal State  
 6 For the Supreme Court: including  
 7 the salaries of the Supreme Court  
 8 justices, for the office of  
 9 prothonotary and for the library in

10	the Eastern District and Western	
11	District, for the office of	
12	prothonotary in the Middle District,	
13	for criers, tipstaves, official	
14	stenographers, court officers and the	
15	law secretary of the Chief Justice in	
16	Eastern, Middle and Western Districts,	
17	home office expenses and workers'	
18	compensation insurance premiums for	
19	all Supreme Court employees not funded	
20	by other appropriations, for the	
21	office of State reporters, including	
22	the salaries and compensation of	
23	employees, including the fees for	
24	prothonotaries of the Supreme Court of	
25	the Eastern, Middle and Western	
26	Districts on assignment to judges to	
27	counties other than their own, and	
28	further including assessments for the	
29	National Center of State Courts.	
30	State appropriation.....	14,875,000
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1	For vouchered expenses for	
2	justices.	
3	State appropriation.....	128,000
4	For judicial center operations.	
5	State appropriation.....	1,394,000
6	For the judicial council for the	
7	unified judicial system.	
8	State appropriation.....	152,000
9	For county court administrators for	
10	the unified judicial system.	
11	State appropriation.....	18,587,000
12	For the Interbranch Commission.	
13	State appropriation.....	437,000
14	For court management education for	
15	the unified judicial system.	
16	State appropriation.....	89,000
17	For the Civil Procedural Rules	
18	Committee.	
19	State appropriation.....	364,000
20	For the Appellate Court/Orphans'	
21	Court Rules Committee.	
22	State appropriation.....	187,000
23	For the Rules of Evidence	
24	Committee.	
25	State appropriation.....	197,000

26 For the Minor Court Rules  
 27 Committee. 174,000  
 28 State appropriation.....  
 29 For the Criminal Procedural Rules  
 30 Committee.

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1 State appropriation..... 469,000  
 2 For the Domestic Relations  
 3 Committee.

4 State appropriation..... 211,000  
 5 For the Juvenile Court Rules  
 6 Committee.

7 State appropriation..... 211,000  
 8 For the Court Administrator,  
 9 including the expenses of the Judicial  
 10 Council of Pennsylvania and the  
 11 District Justice Administrator.

12 State appropriation..... 10,708,000

13 The following Federal amounts are  
 14 appropriated to supplement the sum  
 15 appropriated for the Court  
 16 Administrator:

17 (1) "Court Improvement Project."  
 18 Federal appropriation..... 1,370,000

19 For the Integrated Criminal Justice  
 20 System. 2,552,000  
 21 State appropriation.....

22 For the unified judicial system  
 23 security program. 2,121,000  
 24 State appropriation.....

25 Section 282. Superior Court.--The  
 26 following amounts are appropriated to  
 27 the Superior Court:

Federal State

28 For the salaries and expenses of  
 29 the Superior Court: including the  
 30 salary of the Superior Court judges,

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1 for panelization of judges program,  
 2 for criers, tipstaves, official  
 3 stenographers, home office expenses,  
 4 court officers and law secretary of  
 5 the president judge and workers'  
 6 compensation insurance premiums for  
 7 all employees of the Superior Court,  
 8 for the prothonotary's office in the  
 9 Philadelphia District, including  
 10 salaries and compensation for

11	employees, including the expenses of		
12	dockets, stationery, supplies, books		
13	for the library and other costs of the		
14	Superior Court and its offices.		
15	State appropriation.....		28,520,000
16	For vouchered expenses for active		
17	judges.		
18	State appropriation.....		197,000
19	Section 283. Commonwealth Court.--		
20	The following amounts are appropriated		
21	to the Commonwealth Court:	Federal	State
22	For the salaries of judges, for the		
23	salaries and expenses of employees and		
24	for home office expenses.		
25	State appropriation.....		17,649,000
26	For vouchered expenses for active		
27	judges.		
28	State appropriation.....		141,000
29	Section 284. Courts of common		
30	pleas.--The following amounts are		
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1	appropriated to the courts of common		
2	pleas:	Federal	State
3	For the courts of common pleas:		
4	including the salaries and expenses of		
5	judges, including the expenses of		
6	traveling judges, including the		
7	mileage in divided judicial districts,		
8	and the payment of a per diem salary,		
9	mileage and miscellaneous expenses to		
10	active visiting judges for the		
11	performance of their official duties.		
12	State appropriation.....		87,695,000
13	For senior judges of the courts of		
14	common pleas.		
15	State appropriation.....		3,997,000
16	For common pleas judicial		
17	education.		
18	State appropriation.....		1,224,000
19	For the Ethics Committee.		
20	State appropriation.....		58,000
21	Section 285. Community courts -		
22	magisterial district judges.--The		
23	following amounts are appropriated to		
24	the community courts and magisterial		
25	district judges:	Federal	State
26	For the salaries and expenses of		



27	community court judges and magisterial		
28	district judges.		
29	State appropriation.....		65,366,000
30	For magisterial district judges'		
20080S1389B2305	- 169 -		
1	education.		
2	State appropriation.....		721,000
3	Section 286. Philadelphia Traffic		
4	Court.--The following amounts are		
5	appropriated to the Philadelphia		
6	Traffic Court:	Federal	State
7	For the salaries and expenses of		
8	judges.		
9	State appropriation.....		1,011,000
10	Section 287. Philadelphia		
11	Municipal Court.--The following		
12	amounts are appropriated to the		
13	Philadelphia Municipal Court:	Federal	State
14	For the salaries and expenses of		
15	judges.		
16	State appropriation.....		6,146,000
17	For law clerks.		
18	State appropriation.....		39,000
19	To provide prompt service and		
20	support for victims of domestic		
21	violence.		
22	State appropriation.....		232,000
23	Section 288. Judicial Conduct		
24	Board.--The following amounts are		
25	appropriated to the Judicial Conduct		
26	Board:	Federal	State
27	For salaries and expenses of the		
28	Judicial Conduct Board.		
29	State appropriation.....		1,257,000
30	Section 289. Court of Judicial		
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1	Discipline.--The following amounts are		
2	appropriated to the Court of Judicial		
3	Discipline:	Federal	State
4	For salaries and expenses of the		
5	Court of Judicial Discipline.		
6	State appropriation.....		483,000
7	Section 290. Juror cost		
8	reimbursement.--The following amounts		
9	are appropriated for juror cost		
10	reimbursement:	Federal	State
11	For juror cost reimbursement.		

12	State appropriation.....		1,154,000
13	Section 291. County court		
14	reimbursement.--The following amounts		
15	are appropriated for court costs:	Federal	State
16	For payment to counties as		
17	reimbursement for costs incurred by		
18	counties in the administration and		
19	operation of courts of common pleas		
20	during calendar year 2007.		
21	State appropriation.....		33,505,000
22	For senior judge operational		
23	support grants.		
24	State appropriation.....		1,480,000
25	For reimbursement grants for gun		
26	courts in cities of the first class.		
27	State appropriation.....		1,357,000
28	For a court consolidation grant for		
29	counties of the second class..		
30	State appropriation.....		2,053,000

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1 PART III

2 STATE LOTTERY FUND APPROPRIATIONS

3	Section 301. Department of		
4	Aging.--The following amounts are		
5	appropriated to the Department of		
6	Aging:	Federal	State
7	For general government operations		
8	of the Department of Aging.		
9	State appropriation.....		8,708,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for general government		
13	operations:		
14	(1) "Programs for the Aging -		
15	Title III - Administration."		
16	Federal appropriation.....	1,817,000	
17	(2) "Programs for the Aging -		
18	Title V - Administration."		
19	Federal appropriation.....	173,000	
20	(3) "Medical Assistance -		
21	Administration."		
22	Federal appropriation.....	1,997,000	
23	For audit costs for the Lottery		
24	Fund.		
25	State appropriation.....		130,000
26	For PENNCARE for older		
27	Pennsylvanians for the purpose of		

28 developing, operating and purchasing  
 29 services for the aged and other  
 30 adults, including, but not limited to,  
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1 model projects, community care  
 2 services, audits of area agencies on  
 3 aging, protective services and  
 4 counseling services.

5 State appropriation..... 247,609,000

6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for PENNCARE:

- 9 (1) "Programs for the Aging -  
 10 Title III."  
 11 Federal appropriation..... 52,000,000
- 12 (2) "Programs for the Aging -  
 13 Nutrition."  
 14 Federal appropriation..... 10,000,000
- 15 (3) "Programs for the Aging -  
 16 Title V."  
 17 Federal appropriation..... 5,300,000
- 18 (4) "Programs for the Aging -  
 19 Title VII."  
 20 Federal appropriation..... 4,700,000
- 21 (5) "Medical Assistance -  
 22 Attendant Care."  
 23 Federal appropriation..... 15,192,000
- 24 (6) "Medical Assistance -  
 25 Support."  
 26 Federal appropriation..... 9,214,000
- 27 (7) "Performance Measures Outcome  
 28 Projects."  
 29 Federal appropriation..... 40,000
- 30 (8) "Medical Assistance Nursing

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- 1 Home Transition Administration."  
 2 Federal appropriation..... 700,000
- 3 (9) "Improving Legal Advocacy for  
 4 Seniors."  
 5 Federal appropriation..... 200,000
- 6 For preadmission assessment.

7 State appropriation..... 11,657,000

8 The following Federal amounts are  
 9 appropriated to supplement the sum  
 10 appropriated for preadmission

11 assessment:

- 12 (1) "Preadmission Assessment."

13	Federal appropriation.....	15,983,000	
14	For family caregiver support.		
15	State appropriation.....		12,103,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for family caregiver		
19	support:		
20	(1) "Programs for the Aging -		
21	Title III - Family Caregiver."		
22	Federal appropriation.....	10,000,000	
23	For transfer from the State Lottery		
24	Fund to the Pharmaceutical Assistance		
25	Fund.		
26	State appropriation.....		313,000,000
27	For Alzheimer's outreach.		
28	State appropriation.....		250,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		
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1	appropriated for Alzheimer's outreach:		
2	(1) "Alzheimer's Demonstration		
3	Grant."		
4	Federal appropriation.....	350,000	
5	Section 302. Department of Public		
6	Welfare.--The following amounts are		
7	appropriated to the Department of		
8	Public Welfare:	Federal	State
9	For medical assistance long-term		
10	care.		
11	State appropriation.....		298,771,000
12	PART IV		
13	ENERGY CONSERVATION AND ASSISTANCE		
14	FUND APPROPRIATIONS		
15	Section 401. Department of		
16	Environmental Protection.--The		
17	following amounts are appropriated to		
18	the Department of Environmental		
19	Protection:	Federal	State
20	For energy conservation programs		
21	under the provisions of the act of		
22	July 10, 1986 (P.L.1398, No.122),		
23	known as the Energy Conservation and		
24	Assistance Act.		
25	State appropriation.....		195,000
26	Section 402. Department of Public		
27	Welfare.--The following amounts are		
28	appropriated to the Department of		

29	Public Welfare:	Federal	State
30	For supplemental assistance under		
20080S1389B2305	- 175 -		
1	the Energy Conservation and Assistance		
2	Act.		
3	State appropriation.....		292,000
4	PART V		
5	JUDICIAL COMPUTER SYSTEM AUGMENTATION		
6	ACCOUNT APPROPRIATIONS		
7	Section 501. Supreme Court.--The		
8	following amounts are appropriated to		
9	the Supreme Court:	Federal	State
10	For the Statewide Judicial Computer		
11	System.		
12	State appropriation.....		61,074,000
13	PART VI		
14	EMERGENCY MEDICAL SERVICES OPERATING		
15	FUND APPROPRIATIONS		
16	Section 601. Department of		
17	Health.--The following amounts are		
18	appropriated to the Department of		
19	Health:	Federal	State
20	For emergency medical services.		
21	State appropriation.....		11,888,000
22	For Catastrophic Medical and		
23	Rehabilitation Program.		
24	State appropriation.....		6,000,000
25	PART VII		
26	STATE STORES FUND APPROPRIATIONS		
27	Section 701. Pennsylvania State		
28	Police.--The following amounts are		
29	appropriated to the Pennsylvania State		
30	Police:	Federal	State
20080S1389B2305	- 176 -		
1	For liquor control enforcement		
2	operational expenses.		
3	State appropriation.....		23,722,000
4	PART VIII		
5	MOTOR LICENSE FUND APPROPRIATIONS		
6	FOR 2008-2009		
7	SUBPART A		
8	MOTOR LICENSE FUND		
9	Section 801. Department of		
10	Transportation.--The following amounts		
11	are appropriated to the Department of		
12	Transportation:	Federal	State
13	For the salaries, wages and all		

14	necessary expenses for the proper	
15	administration of the Department of	
16	Transportation, including the State	
17	Transportation Commission and the	
18	State Transportation Advisory	
19	Committee and the Statewide	
20	coordination of municipal services.	
21	State appropriation.....	53,974,000
22	For operation of welcome centers.	
23	State appropriation.....	3,091,000
24	For advanced highway maintenance	
25	technologies and intelligent	
26	transportation systems.	
27	State appropriation.....	15,100,000
28	For the salaries, wages and all	
29	necessary expenses for the operation	
30	of the highway and safety improvement	
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1	programs, including planning and	
2	research, design, engineering, right-	
3	of-way acquisition and the operation	
4	of the engineering district facilities	
5	and liaison services with communities	
6	on local road engineering and	
7	construction activities.	
8	State appropriation.....	135,000,000
9	For expanded highway and bridge	
10	program.	
11	State appropriation.....	465,000,000
12	For the salaries, wages and all	
13	necessary expenses for the	
14	administration and operation of the	
15	maintenance program for State roads,	
16	bridges, tunnels and structures,	
17	including the operation of the county	
18	maintenance district facilities. At	
19	least \$4,000,000 shall be used for the	
20	installation and maintenance of all	
21	weather pavement markings on	
22	interstate and similar highways and	
23	for installation and maintenance of	
24	such markers on other State roads at	
25	locations determined by the Department	
26	of Transportation. The \$4,000,000 may	
27	be drawn from both the highway and	
28	safety improvement and maintenance	
29	appropriations.	

30	State appropriation.....	809,000,000
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1	For highway maintenance and safety	
2	projects.	
3	State appropriation.....	10,000,000
4	For a Statewide pavement and	
5	priority bridge preservation program.	
6	State appropriation.....	12,000,000
7	For emergency highway and bridge	
8	repairs and bridge replacements.	
9	State appropriation.....	15,000,000
10	For reinvestment in Department of	
11	Transportation facilities.	
12	State appropriation.....	14,540,000
13	For homeland security - personal	
14	identification.	
15	State appropriation.....	3,000,000
16	For the salaries, wages and all	
17	necessary expenses for the	
18	administration of the traffic safety	
19	program and the administration and	
20	operation of the operator and vehicle	
21	registration programs.	
22	State appropriation.....	132,421,000
23	For payments to municipalities	
24	pursuant to the act of June 1, 1956	
25	(1955 P.L.1944, No.655), referred to	
26	as the Liquid Fuels Tax Municipal	
27	Allocation Law.	
28	State appropriation.....	30,000,000
29	For payments to counties for	
30	maintenance and construction of	
20080S1389B2305	- 179 -	
1	bridges.	
2	State appropriation.....	5,000,000
3	For payments to municipalities to	
4	assist in maintenance and construction	
5	costs of roads.	
6	State appropriation.....	205,751,000
7	For supplemental payments to	
8	municipalities to assist in	
9	maintenance and construction costs of	
10	roads in accordance with 75 Pa.C.S.	
11	Ch. 93 (relating to supplemental	
12	funding for municipal highway	
13	maintenance).	
14	State appropriation.....	5,000,000

15	Section 802. Executive Offices.--		
16	The following amounts are appropriated		
17	to the Executive Offices:	Federal	State
18	For comptroller operations related		
19	to the Motor License Fund.		
20	State appropriation.....		6,470,000
21	For the Statewide Public Safety		
22	Radio System.		
23	State appropriation.....		16,498,000
24	Section 803. Treasury		
25	Department.--The following amounts are		
26	appropriated to the Treasury		
27	Department:	Federal	State
28	For the payment of salaries, wages		
29	and all necessary expenses in the		
30	proper administration of the program		
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1	to refund liquid fuels taxes to which		
2	the Commonwealth is not entitled.		
3	State appropriation.....		470,000
4	For the payment of principal and		
5	interest requirements on general		
6	obligation bonds issued for		
7	transportation projects.		
8	State appropriation.....		12,099,000
9	For payment of principal and		
10	interest requirements on general		
11	obligation bonds issued for public		
12	improvements.		
13	State appropriation.....		11,713,000
14	For payment of the compensation of		
15	the Commonwealth's loan and transfer		
16	agent for services and expenses in		
17	connection with the registration,		
18	transfer and payment of interest on		
19	bonds of the Commonwealth and other		
20	services required to be performed by		
21	the loan and transfer agent.		
22	State appropriation.....		50,000
23	Section 804. Department of		
24	Agriculture.--The following amounts		
25	are appropriated to the Department of		
26	Agriculture:	Federal	State
27	For administration of the weights		
28	and measures program.		
29	State appropriation.....		3,089,000
30	Section 805. Department of		



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1 Conservation and Natural Resources.--  
 2 The following amounts are appropriated  
 3 to the Department of Conservation and  
 4 Natural Resources:

Federal State

5 For the maintenance and mitigation  
 6 of dust and sediment pollution from  
 7 forestry roads.

8 State appropriation..... 1,000,000

9 Section 806. Department of  
 10 Education.--The following amounts are  
 11 appropriated to the Department of  
 12 Education:

Federal State

13 For administration of the school  
 14 safe driving program and for payments  
 15 to school districts or joint school  
 16 organizations for driver education  
 17 courses.

18 State appropriation..... 1,130,000

19 Section 807. Department of  
 20 Environmental Protection.--The  
 21 following amounts are appropriated to  
 22 the Department of Environmental  
 23 Protection:

Federal State

24 For the State Conservation  
 25 Commission for the maintenance and  
 26 improvement of dirt and gravel roads.

27 State appropriation..... 4,000,000

28 Section 808. Department of General  
 29 Services.--The following amounts are  
 30 appropriated to the Department of

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1 General Services:

Federal State

2 For payment of tort claims.

3 State appropriation..... 12,500,000

4 Section 809. Department of  
 5 Revenue.--The following amounts are  
 6 appropriated to the Department of  
 7 Revenue:

Federal State

8 For administration and enforcement  
 9 of various Motor License Fund tax  
 10 regulations.

11 State appropriation..... 14,611,000

12 Section 810. Pennsylvania State  
 13 Police.--The following amounts are  
 14 appropriated to the Pennsylvania State  
 15 Police:

Federal State

16 For transfer to the General Fund to  
 17 finance the Traffic Control and the  
 18 Traffic Safety Facilities Program of  
 19 the Pennsylvania State Police.  
 20 State appropriation..... 453,283,000  
 21 For law enforcement information  
 22 technology.  
 23 State appropriation..... 20,550,000  
 24 For an incident information  
 25 management system.  
 26 State appropriation..... 2,809,000  
 27 For transfer to the General Fund to  
 28 finance the Municipal Police Officers'  
 29 Education and Training Commission.  
 30 State appropriation..... 4,932,000

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1 For replacement of patrol vehicles.  
 2 State appropriation..... 11,000,000  
 3 For transfer to the General Fund to  
 4 finance the Automated Fingerprint  
 5 Identification System (AFIS).  
 6 State appropriation..... 119,000  
 7 For commercial vehicle inspections.  
 8 State appropriation..... 5,924,000

9 SUBPART B  
 10 AVIATION RESTRICTED REVENUE ACCOUNT

11 Section 821. Department of  
 12 Transportation.--The following amounts  
 13 are appropriated to the Department of  
 14 Transportation:

	Federal	State
15 For payment for aviation 16 operations, including the operation 17 and maintenance of State-owned 18 aircraft, payment of general expenses, 19 supplies, printing and equipment; for 20 the development and maintenance of 21 State airports and the maintenance and 22 repair of landing fields, intermediate 23 landing fields, landing field 24 equipment, beacon sites and other 25 navigation facilities; and for the 26 encouragement and development of civil 27 aeronautics.		
28 State appropriation.....		4,689,000
29 For airport development.		
30 State appropriation.....		9,000,000

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1 For real estate tax rebate payments  
 2 to privately owned public use  
 3 airports.  
 4 State appropriation..... 250,000

5 PART IX

6 HAZARDOUS MATERIAL RESPONSE

7 FUND APPROPRIATIONS

8 Section 901. Pennsylvania

9 Emergency Management Agency.--The  
 10 following amounts are appropriated to  
 11 the Pennsylvania Emergency Management  
 12 Agency:

Federal State

13 For general administration and  
 14 operational expenses, including  
 15 expenses of the Hazardous Material  
 16 Emergency Planning and Response  
 17 Advisory Committee.

18 State appropriation..... 117,000

19 For training programs for hazardous  
 20 material response teams.

21 State appropriation..... 417,000

22 For grants to support counties'  
 23 activities.

24 State appropriation..... 824,000

25 For public and facility owner  
 26 education, information and  
 27 participation programs.

28 State appropriation..... 117,000

29 PART X

30 MILK MARKETING FUND APPROPRIATIONS

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1 Section 1001. Milk Marketing  
 2 Board.--The following amounts are  
 3 appropriated to the Milk Marketing  
 4 Board:

Federal State

5 For the operation of the Milk  
 6 Marketing Board.

7 State appropriation..... 2,842,000

8 PART XI

9 HOME INVESTMENT TRUST

10 FUND APPROPRIATIONS

11 Section 1101. Department of  
 12 Community and Economic Development.--  
 13 The following amounts are appropriated  
 14 to the Department of Community and  
 15 Economic Development:

Federal State

16 For administration of the Home

17 Program.  
 18 State appropriation..... 1,009,000  
 19 PART XII  
 20 TUITION PAYMENT FUND APPROPRIATIONS  
 21 Section 1201. Treasury  
 22 Department.--The following amounts are  
 23 appropriated to the Treasury  
 24 Department: Federal State  
 25 For the operation of the Tuition  
 26 Account Program Bureau.  
 27 State appropriation..... 3,701,000  
 28 PART XIII  
 29 BANKING DEPARTMENT FUND APPROPRIATIONS  
 30 Section 1301. Department of  
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 1 Banking.--The following amounts are  
 2 appropriated to the Department of  
 3 Banking: Federal State  
 4 For general government operations  
 5 of the Department of Banking.  
 6 State appropriation..... 21,917,000  
 7 PART XIV  
 8 FIREARM RECORDS CHECK FUND APPROPRIATIONS  
 9 Section 1401. Pennsylvania State  
 10 Police.--The following amounts are  
 11 appropriated to the Pennsylvania State  
 12 Police: Federal State  
 13 For activities associated with the  
 14 purchase of firearms by individuals.  
 15 State appropriation..... 5,605,000  
 16 PART XV  
 17 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
 18 AUTHORITY FUND APPROPRIATIONS  
 19 Section 1501. Department of  
 20 Community and Economic Development.--  
 21 The following amounts are appropriated  
 22 to the Department of Community and  
 23 Economic Development: Federal State  
 24 For the Ben Franklin Technology  
 25 Development Authority Fund.  
 26 State appropriation..... 80,077,000  
 27 The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for the Ben Franklin  
 30 Technology Development Authority Fund:  
 20080S1389B2305 - 187 -  
 1 (1) "Telecommunications

2 Infrastructure."  
 3 Federal appropriation..... 2,000,000  
 4 (2) "Telecommunications Projects."  
 5 Federal appropriation..... 500,000  
 6 PART XVI  
 7 TOBACCO SETTLEMENT FUND  
 8 Section 1601. Tobacco Settlement  
 9 Board.--The following amounts are  
 10 appropriated to the Tobacco Settlement  
 11 Board: Federal State  
 12 For the general government  
 13 operations of the Tobacco Settlement  
 14 Board.  
 15 State appropriation..... 903,000  
 16 Section 1602. Department of  
 17 Community and Economic Development.--  
 18 The following amounts are appropriated  
 19 to the Department of Community and  
 20 Economic Development: Federal State  
 21 For life sciences greenhouses.  
 22 State appropriation..... 3,000,000  
 23 Section 1603. Department of Public  
 24 Welfare.--The following amounts are  
 25 appropriated to the Department of  
 26 Public Welfare: Federal State  
 27 For medical assistance long-term  
 28 care.  
 29 State appropriation..... 134,112,000

30 PART XVII  
 20080S1389B2305 - 188 -  
 1 ADDITIONAL APPROPRIATIONS FOR  
 2 FISCAL YEAR 2007-2008  
 3 SUBPART A  
 4 GENERAL PROVISIONS  
 5 Section 1701. State appropriations.--(a) General Fund.--The  
 6 following sums set forth in this part, or as much thereof as may  
 7 be necessary, are hereby specifically appropriated from the  
 8 General Fund to the several hereinafter named agencies of the  
 9 Executive, Legislative and Judicial Departments of the  
 10 Commonwealth for the payment of salaries, wages or other  
 11 compensation and travel expenses of the duly elected or  
 12 appointed officers and employees of the Commonwealth, for the  
 13 payment of fees for contractual services rendered, for the  
 14 purchase or rental of goods and services, printing, public  
 15 advertising by or through any medium, equipment, land and  
 16 buildings and for payment of any other expenses, as provided by  
 17 law or by this act, necessary for the proper conduct of the

18 duties, functions and activities and for the purposes  
 19 hereinafter set forth for the fiscal year beginning July 1,  
 20 2007, and for the payment of bills incurred and remaining unpaid  
 21 at the close of the fiscal year ending June 30, 2007.

22 (b) State Lottery Fund.--The following sums set forth in  
 23 this part, or as much thereof as may be necessary, are hereby  
 24 specifically appropriated from the State Lottery Fund to the  
 25 several hereinafter named agencies of the Executive Department  
 26 of the Commonwealth for the payment of salaries, wages or other  
 27 compensation and travel expenses of the duly appointed officers  
 28 and employees of the Commonwealth, for the payment of fees for  
 29 contractual services rendered, for the purchase or rental of  
 30 goods and services and for payment of any other expenses, as

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1 provided by law or by this act, necessary for the proper conduct  
 2 of the duties, functions and activities and for the purposes  
 3 hereinafter set forth for the fiscal year beginning July 1,  
 4 2007, and for the payment of bills incurred and remaining unpaid  
 5 at the close of the fiscal year ending June 30, 2007.

6 Section 1702. Federal augmentation appropriations.--The  
 7 following Federal augmentation appropriations set forth in this  
 8 part, or as much thereof as may be necessary, are hereby  
 9 specifically appropriated from the Federal augmentation funds to  
 10 the several hereinafter named agencies of the Executive  
 11 Department of the Commonwealth for the payment of the expenses  
 12 of implementing and carrying out the programs stated herein for  
 13 the fiscal year beginning July 1, 2007, and for the payment of  
 14 bills incurred and remaining unpaid at the close of the fiscal  
 15 year ending June 30, 2007. Unless otherwise stated, the  
 16 appropriations include any carryovers from the prior fiscal  
 17 year.

18 SUBPART B

19 EXECUTIVE DEPARTMENT

20 Section 1710. Department of  
 21 Agriculture.--The following amounts  
 22 are appropriated to the Department of  
 23 Agriculture:

	Federal	State
--	---------	-------

24 The following Federal amounts are  
 25 appropriated to supplement the sum  
 26 appropriated for general government  
 27 operations:

28 (1) "National School Lunch  
 29 Administration."

Federal appropriation.....	600,000	
----------------------------	---------	--

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1 Section 1711. Department of  
 2 Education.--The following amounts are

3	appropriated to the Department of		
4	Education:	Federal	State
5	For payments on account of annual		
6	rental or sinking fund charges on		
7	school buildings, including charter		
8	schools.		
9	State appropriation.....		318,368,000
10	For payments to Pennsylvania		
11	Charter Schools for the Deaf and		
12	Blind.		
13	State appropriation.....		34,540,000
14	For special education - approved		
15	private schools.		
16	State appropriation.....		94,335,000
17	Section 1712. Department of		
18	Health.--The following amounts are		
19	appropriated to the Department of		
20	Health:	Federal	State
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for the State health care		
24	centers:		
25	(1) "PHHSBG - Block Program		
26	Services."		
27	Federal appropriation.....	3,407,000	
28	For maternal and child health		
29	services.		
30	State appropriation.....		8,055,000
20080S1389B2305	- 191 -		
1	Section 1713. Insurance		
2	Department.--The following amounts are		
3	appropriated to the Insurance		
4	Department:	Federal	State
5	For children's health insurance.		
6	State appropriation.....		59,659,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for children's health		
10	insurance:		
11	(1) "Children's Health Insurance		
12	Program."		
13	Federal appropriation.....	200,409,000	
14	Section 1714. Department of Public		
15	Welfare.--The following sums are		
16	appropriated to the Department of		
17	Public Welfare:	Federal	State
18	The following Federal amounts are		

19 appropriated to supplement the sum  
 20 appropriated for Statewide operations  
 21 relating to county administration:  
 22 (1) "Ryan White - Statewide."  
 23 Federal appropriation..... 200,000  
 24 The following Federal amounts are  
 25 appropriated to supplement the sum  
 26 appropriated for mental health  
 27 services:  
 28 (1) "Medical Assistance - Mental  
 29 Health."  
 30 Federal appropriation..... 212,822,000  
 20080S1389B2305 - 192 -  
 1 (2) "Medicare Services - State  
 2 Mental Hospitals."  
 3 Federal appropriation..... 25,122,000  
 4 For cash assistance grants,  
 5 including employment and training and  
 6 supportive services for cash  
 7 assistance recipients.  
 8 State appropriation..... 264,459,000  
 9 For supplemental grants to the  
 10 aged, blind and disabled.  
 11 State appropriation..... 136,654,000  
 12 For payment to the Federal  
 13 Government for the Medicare drug  
 14 program.  
 15 State appropriation..... 383,871,000  
 16 For medical assistance payments -  
 17 capitation plans. For provision of  
 18 outpatient services and inpatient  
 19 hospital services to eligible persons  
 20 enrolled in an approved capitation  
 21 plan.  
 22 State appropriation..... 2,700,022,000  
 23 For medical assistance -  
 24 transportation.  
 25 State appropriation..... 59,602,000  
 26 The following Federal amounts are  
 27 appropriated to supplement the sum  
 28 appropriated for community services  
 29 for the mentally retarded:  
 30 (1) "Medical Assistance -  
 20080S1389B2305 - 193 -  
 1 Community MR services."  
 2 Federal appropriation..... 866,908,000  
 3 The following Federal amounts are



4 appropriated to supplement the sum  
 5 appropriated for behavioral health  
 6 services transition:  
 7 (1) "Medical Assistance -  
 8 Behavioral Health Services."  
 9 Federal appropriation..... 25,015,000  
 10 For child-care assistance.  
 11 State appropriation..... 199,698,000  
 12 The following Federal amounts are  
 13 appropriated to supplement the sum  
 14 appropriated for the Child-Care  
 15 Assistance Program:  
 16 (1) "Food Stamps - Child-Care  
 17 Assistance."  
 18 Federal appropriation..... 12,247,000  
 19 Section 1715. Department of  
 20 State.--The following amounts are  
 21 appropriated to the Department of  
 22 State: Federal State  
 23 The following Federal amounts are  
 24 appropriated to supplement the sum  
 25 appropriated for voter registration  
 26 programs:  
 27 (1) "Elections Assistance - Grants  
 28 to Counties."  
 29 Federal appropriation..... 2,503,000  
 30 Section 1716. Pennsylvania  
 20080S1389B2305 - 194 -  
 1 Emergency Management Agency.--The  
 2 following amounts are appropriated to  
 3 the Pennsylvania Emergency Management  
 4 Agency: Federal State  
 5 For general government operations  
 6 of the Pennsylvania Emergency  
 7 Management Agency.  
 8 State appropriation..... 6,687,000  
 9 Section 1717. Pennsylvania  
 10 Historical and Museum Commission.--The  
 11 following amounts are appropriated to  
 12 the Pennsylvania Historical and Museum  
 13 Commission: Federal State  
 14 The following Federal amounts are  
 15 appropriated to supplement the sum  
 16 appropriated for general government  
 17 operations:  
 18 (1) "Preserve America."  
 19 Federal appropriation..... 90,000

20 SUBPART C  
 21 LEGISLATIVE DEPARTMENT  
 22 Section 1721. House of  
 23 Representatives.--The following  
 24 amounts are appropriated to the House  
 25 of Representatives: Federal State  
 26 Legislative printing and expenses.  
 27 State appropriation..... 17,694,000

28 SUBPART D  
 29 JUDICIAL DEPARTMENT  
 30 Section 1731. Courts of common  
 20080S1389B2305 - 195 -  
 1 pleas.--The following amounts are  
 2 appropriated to the courts of common  
 3 pleas: Federal State  
 4 For the courts of common pleas:  
 5 including the salaries and expenses of  
 6 judges, including the expenses of  
 7 traveling judges, including the  
 8 mileage in divided judicial districts,  
 9 and the payment of a per diem salary,  
 10 mileage and miscellaneous expenses to  
 11 active visiting judges for the  
 12 performance of their official duties.  
 13 State appropriation..... 84,842,000

14 Section 1732. Community courts -  
 15 magisterial district judges.--The  
 16 following amounts are appropriated to  
 17 the community courts and magisterial  
 18 district judges: Federal State  
 19 For the salaries and expenses of  
 20 community court judges and magisterial  
 21 district judges.  
 22 State appropriation..... 63,595,000

23 SUBPART E  
 24 STATE LOTTERY FUND  
 25 Section 1741. Department of  
 26 Aging.--The following amounts are  
 27 appropriated to the Department of  
 28 Aging: Federal State  
 29 The following Federal amounts are  
 30 appropriated to supplement the sum  
 20080S1389B2305 - 196 -  
 1 appropriated for PENNCARE:  
 2 (1) "Improving Legal Advocacy  
 3 Services for Seniors."  
 4 Federal appropriation..... 100,000

## SUBPART F

## MISCELLANEOUS PROVISIONS FOR 2007-2008

5  
6  
7 Section 1751. Prior laws unaffected.--This act is not  
8 intended to be inconsistent with or to repeal any provision of  
9 any act enacted at this or any prior session of the General  
10 Assembly regulating the purchase of supplies, the ordering of  
11 printing and binding, the purchase, maintenance and use of  
12 automobiles, the method of making payments from the State  
13 Treasury for any purpose or the functioning of any  
14 administrative department, board or commission.

15 Section 1752. Compliance with other law before funds  
16 available.--No appropriation made by this part to any  
17 department, board, commission or agency of the Executive  
18 Department shall be available unless and until the department,  
19 board, commission or agency has complied with sections 615 and  
20 616 of the act of April 9, 1929 (P.L.177, No.175), known as The  
21 Administrative Code of 1929.

22 Section 1753. Contracts prerequisite to encumbering or  
23 committing funds.--Funds for the purchase of supplies, materials  
24 and equipment shall not be deemed to be committed or encumbered  
25 until contracts covering the purchase have been entered into  
26 with the vendors.

27 Section 1754. Minority business set-asides.--(a) Each  
28 department or other instrumentality of the Commonwealth listed  
29 in Subpart B authorized to contract for buildings, highways,  
30 commodities, equipment, supplies or services shall report to the  
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1 General Assembly all information pertinent to anticipated  
2 procurement needs at the beginning of each fiscal year and each  
3 fiscal quarter thereafter.

4 (b) As used in this section, the term "minority business"  
5 means a minority business enterprise as defined in the act of  
6 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
7 Minority Business Development Authority Act.

8 Section 1755. Appropriation of funds from miscellaneous  
9 sources.--(a) In addition to the amounts appropriated by this  
10 part, moneys received in payment for food and household supplies  
11 furnished to employees and other persons, except inmates, by an  
12 institution, and moneys received from the proceeds from the sale  
13 of any products of the soil, meats, livestock, timber or other  
14 materials sold by the department shall be paid into the General  
15 Fund and are hereby appropriated out of the General Fund to the  
16 several respective institutions for the operation and  
17 maintenance of the institutions.

18 (b) In addition to the amounts appropriated by this part,  
19 all moneys received from any other source, except the Federal  
20 Government, as contributions for the programs provided herein or

21 as payment for services or materials furnished by one  
 22 institution to another, except those collections designated as  
 23 revenues, shall be paid into the General Fund and are hereby  
 24 appropriated out of the General Fund for the purposes of the  
 25 respective appropriations.

26 (c) In addition to any funds specifically appropriated by  
 27 this part, all moneys received by a department or agency of the  
 28 Commonwealth from any other sources, except the Federal  
 29 Government, as contributions or supplements to the department or  
 30 agency for a program or administration of an act included in  
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1 this part shall be paid into the General Fund and credited to  
 2 the appropriation for that program or administration of the act.

3 Section 1756. Lapsing of unused funds.--(a) Except as  
 4 otherwise provided by law or by this section, that part of all  
 5 appropriations in Part XVII unexpended, uncommitted or  
 6 unencumbered as of June 30, 2008, shall automatically lapse as  
 7 of that date.

8 (b) The appropriation in Subpart C to the Legislative  
 9 Department for legislative printing and expenses shall be a  
 10 continuing appropriation.

11 (c) The appropriation in Subpart D to the Judicial  
 12 Department for the courts of common pleas and community courts -  
 13 magisterial district justices shall be continuing  
 14 appropriations.

15 (d) Notwithstanding the provisions of section 1906(a) of the  
 16 act of July 17, 2007 (P.L.499, No.8A), known as the General  
 17 Appropriation Act of 2007, the appropriations in section 281 for  
 18 the salaries and expenses of the Supreme Court and the Court  
 19 Administrator, section 282 for the salaries and expenses of the  
 20 Superior Court and section 283 for the salaries and expenses of  
 21 the Commonwealth Court shall be continuing appropriations.

22 Section 1757. Construction with prior appropriation acts.--  
 23 Any appropriation in Subparts B, C, D and E of this part which  
 24 is the same or similar to any appropriation in the act of July  
 25 17, 2007 (P.L.499, No.8A), known as the General Appropriation  
 26 Act of 2007, shall replace that appropriation.

27 Section 1758. Deduction of expended appropriations under  
 28 prior law.--Any money which has been appropriated and expended  
 29 under the act of July 17, 2007 (P.L.499, No.8A), known as the  
 30 General Appropriation Act of 2007, shall be deducted from the  
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1 corresponding appropriation in this part.

## 2 PART XVIII

### 3 SPECIAL PROVISIONS FOR FEDERAL FUNDS

#### 4 FOR 2008-2009

5 Section 1801. General Fund repository for Federal funds.--

6 All moneys received from the Federal Government as contributions  
7 or supplements to the departments or agencies of the  
8 Commonwealth or the programs herein provided shall be paid into  
9 the General Fund.

10 Section 1802. Limitation on encumbering or spending Federal  
11 funds.--Federal funds shall be encumbered or spent only to the  
12 extent that such funds are estimated as being available during  
13 the fiscal year of the Commonwealth.

14 Section 1803. Appropriation of prior unspent Federal  
15 funds.--(a) Any Federal money which has been previously  
16 appropriated by the General Assembly and authorized or allocated  
17 by the Federal Government but remains unspent from prior fiscal  
18 years and will not be renewed for fiscal year 2008-2009 is  
19 hereby appropriated.

20 (b) The Federal appropriations to the Department of Public  
21 Welfare include any prior earnings that may be received during  
22 fiscal year 2008-2009. In addition to the amounts specifically  
23 appropriated herein to the Department of Public Welfare, all  
24 moneys appropriated from the Federal Government during any  
25 previous fiscal year which are expected to be received as  
26 reimbursements may be carried forward until June 30, 2009, to  
27 the extent that obligations are carried forward. In addition,  
28 any reimbursements actually received to support such obligations  
29 may also be carried forward.

30 Section 1804. Subgrants between Federal fund  
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1 appropriations.--Subgrants may be made between appropriations  
2 without further approval of the General Assembly. The Secretary  
3 of the Budget shall submit a list of subgrants to the chairman  
4 and minority chairman of the Appropriations Committee of the  
5 Senate and the chairman and minority chairman of the  
6 Appropriations Committee of the House of Representatives  
7 quarterly. No subgrant to a State agency, however, may be made  
8 from a restricted receipt account without a specific  
9 appropriation by the General Assembly.

10 Section 1805. Utilization of emergency Federal funds.--(a)  
11 Federal funds available for costs and damages resulting from  
12 natural disasters or civil disobedience may be added to an  
13 appropriation contained in this act or to funds appropriated or  
14 may be used for the purposes prescribed by the Federal  
15 Government.

16 (b) In addition to the moneys appropriated by this act, all  
17 moneys received from the Federal Government for the purpose of  
18 disaster assistance or relief, or other moneys received as a  
19 direct result of terrorist acts, moneys for homeland security  
20 and defense and moneys for avian flu/pandemic preparedness shall  
21 be paid into the General Fund and are hereby appropriated out of

22 the General Fund to the departments, boards, commissions or  
23 agencies designated by the Governor.

24 (c) In the event of any emergency situation in which the  
25 General Assembly cannot act in sufficient time, the Governor is  
26 authorized through executive authorization to provide up to  
27 \$10,000,000 in Federal funds to alleviate the emergency  
28 situation. For the purposes of this section, "emergency" is  
29 defined as any situation in which there is a chance of or which  
30 may result in substantial human suffering.

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1 Section 1806. Transfer of funds from TANFBG to CCDFBG and  
2 SSBG.--In accordance with Federal law which permits the transfer  
3 of funds from the TANFBG to the CCDFBG and SSBG, the Department  
4 of Public Welfare, upon approval of the Secretary of the Budget,  
5 may make such transfers of funds provided that any such transfer  
6 will not result in a deficit in any appropriation from which  
7 funds are transferred. The Secretary of the Budget shall provide  
8 ten days prior notification of any such transfers to the  
9 chairman and the minority chairman of the Appropriations  
10 Committee of the Senate and the chairman and minority chairman  
11 of the Appropriations Committee of the House of Representatives.

## PART XIX

## MISCELLANEOUS PROVISIONS FOR 2008-2009

14 Section 1901. Prior laws unaffected.--Except as provided in  
15 section 253, this act is not intended to be inconsistent with or  
16 to repeal any provision of any act enacted at this or any prior  
17 session of the General Assembly regulating the purchase of  
18 supplies, the ordering of printing and binding, the purchase,  
19 maintenance and use of automobiles, the method of making  
20 payments from the State Treasury for any purpose or the  
21 functioning of any administrative department, board or  
22 commission.

23 Section 1902. Compliance with other law before funds  
24 available.--No appropriation made by this act to any department,  
25 board, commission or agency of the Executive Department shall be  
26 available unless and until the department, board, commission or  
27 agency has complied with sections 615 and 616 of the act of  
28 April 9, 1929 (P.L.177, No.175), known as The Administrative  
29 Code of 1929.

30 Section 1903. Contracts prerequisite to encumbering or

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1 committing funds.--Funds available to agencies, boards,  
2 departments, commissions or other governmental entities under  
3 this act for the procurement of supplies, services or  
4 construction shall not be available for payment of or to be  
5 committed to or encumbered for payment of any such procurement  
6 unless and until the agency, board, department or other

7 governmental entity has complied with all of the requirements  
8 applicable to the procurement that are set out in 62 Pa.C.S.  
9 (relating to procurement) and in the policies, procedures and  
10 regulations instituted in accordance with that code.

11 Section 1904. Minority business set-asides.--(a) Each  
12 department or other instrumentality of the Commonwealth listed  
13 in Subpart A of Part II authorized to contract for buildings,  
14 highways, commodities, equipment, supplies or services shall  
15 report to the General Assembly all information pertinent to  
16 anticipated procurement needs at the beginning of each fiscal  
17 year and each fiscal quarter thereafter.

18 (b) As used in this section, the term "minority business"  
19 means a minority business enterprise as defined in the act of  
20 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
21 Minority Business Development Authority Act.

22 Section 1905. Appropriation of funds from miscellaneous  
23 sources.--(a) In addition to the amounts appropriated by this  
24 act, moneys received in payment for food and household supplies  
25 furnished to employees and other persons, except inmates, by an  
26 institution and moneys received from the proceeds from the sale  
27 of any products of the soil, meats, livestock, timber or other  
28 materials sold by the department shall be paid into the General  
29 Fund and are hereby appropriated out of the General Fund to the  
30 several respective institutions for the operation and

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1 maintenance of the institutions.

2 (b) In addition to the amounts appropriated by this act, all  
3 moneys received from any other source, except the Federal  
4 Government, as contributions for the programs provided herein or  
5 as payment for services or materials furnished by one  
6 institution to another, except those collections designated as  
7 revenues, shall be paid into the General Fund and are hereby  
8 appropriated out of the General Fund for the purposes of the  
9 respective appropriations.

10 (c) In addition to any funds specifically appropriated by  
11 this act, all moneys received by a department or agency of the  
12 Commonwealth from any other sources, except the Federal  
13 Government, as contributions or supplements to the department or  
14 agency for a program or administration of an act included in  
15 this act shall be paid into the General Fund and credited to the  
16 appropriation for that program or administration of the act.

17 Section 1906. Lapsing of unused funds.--(a) Except as  
18 otherwise provided by law or by this section, that part of all  
19 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,  
20 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or  
21 unencumbered as of June 30, 2009, shall automatically lapse as  
22 of that date.

23 (b) The appropriation in Part II to the Department of  
24 Agriculture for transition to organic farming shall be a  
25 continuing appropriation.

26 (c) The appropriation in Part II to the Department of  
27 Community and Economic Development for family savings accounts  
28 shall be a continuing appropriation.

29 (d) The appropriation in Part II to the Pennsylvania  
30 Emergency Management Agency for April 2005 Disaster - Public  
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1 Assistance shall be a continuing appropriation.

2 (e) The appropriation in Part II to the Pennsylvania  
3 Emergency Management Agency for June 2006 Flood Disaster -  
4 Public Assistance shall be a continuing appropriation.

5 (f) The appropriation in Part II to the Pennsylvania  
6 Emergency Management Agency for November 2006 Storm Disaster -  
7 Public Assistance shall be a continuing appropriation.

8 (g) The appropriation in Part II to the Department of  
9 General Services for the printing of the Pennsylvania Manual  
10 shall be a continuing appropriation.

11 (h) The appropriations in Part II to the Legislative  
12 Department shall be continuing appropriations.

13 (i) The appropriations in Part II to the Supreme Court for  
14 the unified judicial security programs shall be a continuing  
15 appropriation.

16 (j) The appropriation in Part II for county court  
17 reimbursements for the gun courts shall be a continuing  
18 appropriation until June 30, 2010.

19 Section 1907. Appellate courts appropriation contingency.--  
20 The funds appropriated in Part II to the Supreme, Superior and  
21 Commonwealth Courts for justice and judge expenses are  
22 contingent upon a vouchered expense account plan being continued  
23 by the Supreme Court.

24 Section 1908. Transfer of excess funds.--The Governor may  
25 transfer any excess money in those funds receiving proceeds of  
26 Commonwealth of Pennsylvania general obligation bonds in excess  
27 of the amount necessary for the purposes for which the bonds  
28 were issued to the appropriate sinking fund for payment of debt  
29 service due on outstanding bonds. If such excess funds, together  
30 with any available balance, exceed the amount of debt service

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1 remaining to be paid, the funds shall be transferred to the  
2 General Fund or to the appropriate special fund responsible for  
3 such debt service.

4 Section 1909. Transfer from Banking Fund.--The sum of  
5 \$15,000,000 is transferred from the Banking Fund to the General  
6 Fund.

7 Section 1910. Transfer from Recycling Fund.--The sum of



8 \$15,000,000 is transferred from the Recycling Fund to the  
9 General Fund.

10 Section 1911. Transfer from Manufacturing Fund.--The sum of  
11 \$5,000,000 is transferred from the Manufacturing Fund to the  
12 Department of Corrections to augment the appropriations for the  
13 State correctional institutions.

14 Section 1912. Transfer from PHEAA Account.--The following  
15 amounts shall be transferred from the Pennsylvania Higher  
16 Education Assistance Agency to the General Fund:

17 (1) The sum of \$6,300,000 from the Medical Education  
18 Loan Assistance Program under Article XXII-A of the act of  
19 March 10, 1949 (P.L.30, No.14), known as the Public School  
20 Code of 1949.

21 (2) The sum of \$8,500,000 from the New Economy  
22 Technology Scholarship Program under the act of June 23, 1999  
23 (P.L.159, No.22), known as the New Economy Technology  
24 Scholarship Act.

25 Section 1913. Contingent lapse of certain appropriation.--  
26 Any part of the appropriation for volunteer emergency responder  
27 assistance under section 225 which is unexpended, uncommitted or  
28 unencumbered as of the date of enactment of a tax credit program  
29 for volunteer emergency responders shall lapse as of that date.

30 PART XX

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1 EFFECTIVE DATE

2 Section 2001. Retroactivity.--This act shall be retroactive  
3 as follows:

4 (1) The provisions of Part XVII of this act shall be  
5 retroactive to July 1, 2007.

6 (2) Except as provided in paragraph (1), if the date of  
7 enactment is after July 1, 2008, the remainder of this act  
8 shall be retroactive to July 1, 2008.

9 Section 2002. Effective date.--This act shall take effect  
10 immediately.

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