

General Fund - Historical Analysis by Agency

amounts in thousands

	2009-10	Difference from 2008-09	2008-09	% Change 2009-10 vs. 2008-09	The Most Recent Fiscal Year 2009- 10 Approximates
Public Welfare	8,727,833	(698,524)	9,426,357	-7%	2005-06
Education	10,161,925	(604,091)	10,766,016	-6%	2006-07
Community and Economic Development	264,848	(302,671)	567,519	-53%	1997-98
Environmental Protection	159,056	(58,459)	217,515	-27%	1996-97
Executive Offices	204,486	(38,552)	243,038	-16%	1999-00
Health	239,999	(32,939)	272,938	-12%	2003-04
State System of Higher Education	465,197	(31,971)	497,168	-6%	2005-06
Judiciary	276,860	(30,281)	307,141	-10%	2005-06
Labor and Industry	92,070	(28,581)	120,651	-24%	2003-04
Legislature	299,026	(25,659)	324,685	-8%	2003-04
Conservation and Natural Resources	92,369	(21,000)	113,369	-19%	2003-04
Higher Education Assistance Agency	455,170	(17,703)	472,873	-4%	2007-08
Military and Veterans Affairs	111,276	(15,724)	127,000	-12%	2003-04
Historical and Museum Commission	22,719	(9,177)	31,896	-29%	1994-95
Agriculture	67,830	(8,255)	76,085	-11%	2003-04
Attorney General	86,522	(7,987)	94,509	-8%	2005-06
Emergency Management Agency	15,494	(6,647)	22,141	-30%	1999-00
Auditor General	48,303	(6,217)	54,520	-11%	2002-03
State	9,823	(2,642)	12,465	-21%	2006-07
Thaddeus Stevens College of Technology	8,550	(1,743)	10,293	-17%	2003-04
Housing Finance Agency	11,000	(1,234)	12,234	-10%	2005-06
Health Care Cost Containment Council	2,844	(909)	3,753	-24%	1996-97
Transportation	11,013	(708)	11,721	-6%	2008-09
Governor's Office	6,900	(393)	7,293	-5%	1997-98
Securities Commission	1,400	(382)	1,782	-21%	1981-82
Lieutenant Governor's Office	1,075	(353)	1,428	-25%	2003-04
State Ethics Commission	1,980	(215)	2,195	-10%	2006-07
Tax Equalization Board	1,159	(48)	1,207	-4%	1990-91
Environmental Hearing Board	1,708	(2)	1,710	0%	2008-09
State Police	182,664	359	182,305	0%	2008-09
General Services	120,175	2,307	117,868	2%	2007-08
Probation and Parole	117,664	6,059	111,605	5%	2008-09
Insurance	123,635	6,203	117,432	5%	2008-09
Corrections	1,612,329	6,824	1,605,505	0%	2008-09
Revenue	198,602	17,092	181,510	9%	2007-08
Treasury	975,153	19,805	955,348	2%	2008-09