

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1073 Session of
2015

INTRODUCED BY BROWNE, NOVEMBER 17, 2015

AMENDMENTS TO HOUSE AMENDMENTS, IN SENATE, JUNE 29, 2016

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--
2 ~~Executive and Judicial Departments, the State Government~~
3 ~~Support Agencies and the General Assembly of the~~
4 ~~Commonwealth, the public debt and the public schools for the~~
5 ~~fiscal year July 1, 2016, to June 30, 2017, for certain~~
6 ~~institutions and organizations and for the payment of bills~~
7 ~~incurred and remaining unpaid at the close of the fiscal year~~
8 ~~ending June 30, 2016; to provide appropriations from the~~
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~
12 ~~Investment Trust Fund, the Emergency Medical Services~~
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~
16 ~~the Home Improvement Account, the Cigarette Fire Safety and~~
17 ~~Firefighter Protection Act Enforcement Fund, the Insurance~~
18 ~~Regulation and Oversight Fund, the Pennsylvania Racehorse~~
19 ~~Development Restricted Receipt Account, the Justice~~
20 ~~Reinvestment Fund, the Multimodal Transportation Fund, the~~
21 ~~State Racing Fund and the ABLE Savings Program Fund to the~~
22 ~~Executive Department; to provide appropriations from the~~
23 ~~Judicial Computer System Augmentation Account to the Judicial~~
24 ~~Department for the fiscal year July 1, 2016, to June 30,~~
25 ~~2017; to provide appropriations from the Motor License Fund~~
26 ~~for the fiscal year July 1, 2016, to June 30, 2017, for the~~
27 ~~proper operation of several departments of the Commonwealth~~
28 ~~and the Pennsylvania State Police authorized to spend Motor~~
29 ~~License Fund money; to provide for the appropriation of~~
30 ~~Federal funds to the Executive and Judicial Departments of~~
31 ~~the Commonwealth and for the payment of bills remaining~~
32 ~~unpaid at the close of the fiscal year ending June 30, 2016;~~
33 ~~and to provide for the additional appropriation of Federal~~
34 ~~and State funds from the General Fund, the State Lottery Fund~~

1 ~~and the Tobacco Settlement Fund for the Executive and~~
2 ~~Legislative Departments of the Commonwealth for the fiscal~~
3 ~~year July 1, 2015, to June 30, 2016, and for the payment of~~
4 ~~bills incurred and remaining unpaid at the close of the~~
5 ~~fiscal year ending June 30, 2015.~~

6 ~~TABLE OF CONTENTS~~

7 ~~PART I. GENERAL PROVISIONS~~

8 ~~Section 101. Short title.~~

9 ~~Section 102. Definitions.~~

10 ~~Section 103. Abbreviations.~~

11 ~~Section 104. State appropriations.~~

12 ~~Section 105. Federal augmentation appropriations.~~

13 ~~Section 106. Block grants.~~

14 ~~Section 107. Appropriations to Pennsylvania Higher Education~~
15 ~~Assistance Agency.~~

16 ~~PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS~~

17 ~~FOR 2016-2017~~

18 ~~SUBPART A. EXECUTIVE DEPARTMENT~~

19 ~~Section 201. Governor.~~

20 ~~Section 202. Executive Offices.~~

21 ~~Section 203. Lieutenant Governor.~~

22 ~~Section 204. Attorney General.~~

23 ~~Section 205. Auditor General.~~

24 ~~Section 206. Treasury Department.~~

25 ~~Section 207. Department of Aging.~~

26 ~~Section 208. Department of Agriculture.~~

27 ~~Section 209. Department of Community and Economic Development.~~

28 ~~Section 210. (Reserved).~~

29 ~~Section 211. Department of Conservation and Natural Resources.~~

30 ~~Section 212. Department of Corrections.~~

31 ~~Section 213. Pennsylvania Board of Probation and Parole.~~

32 ~~Section 214. Department of Drug and Alcohol Programs.~~

- 1 ~~Section 215. Department of Education.~~
- 2 ~~Section 216. State System of Higher Education.~~
- 3 ~~Section 217. Thaddeus Stevens College of Technology.~~
- 4 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~
- 5 ~~Section 219. Department of Environmental Protection.~~
- 6 ~~Section 220. Department of General Services.~~
- 7 ~~Section 221. Department of Health.~~
- 8 ~~Section 222. Department of Human Services.~~
- 9 ~~Section 223. Insurance Department.~~
- 10 ~~Section 224. Department of Labor and Industry.~~
- 11 ~~Section 225. Department of Military and Veterans Affairs.~~
- 12 ~~Section 226. Department of Revenue.~~
- 13 ~~Section 227. Department of State.~~
- 14 ~~Section 228. Department of Transportation.~~
- 15 ~~Section 229. Pennsylvania State Police.~~
- 16 ~~Section 230. State Civil Service Commission.~~
- 17 ~~Section 231. Pennsylvania Emergency Management Agency.~~
- 18 ~~Section 232. Pennsylvania Historical and Museum Commission.~~
- 19 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~
- 20 ~~Section 234. Environmental Hearing Board.~~
- 21 ~~Section 235. (Reserved).~~
- 22 ~~Section 236. Health Care Cost Containment Council.~~
- 23 ~~Section 237. State Ethics Commission.~~
- 24 ~~SUBPART B. JUDICIAL DEPARTMENT~~
- 25 ~~Section 241. Supreme Court.~~
- 26 ~~Section 242. Superior Court.~~
- 27 ~~Section 243. Commonwealth Court.~~
- 28 ~~Section 244. Courts of common pleas.~~
- 29 ~~Section 245. Community courts magisterial district judges.~~
- 30 ~~Section 246. (Reserved).~~

1 ~~Section 247. Philadelphia Municipal Court.~~

2 ~~Section 248. Judicial Conduct Board.~~

3 ~~Section 249. Court of Judicial Discipline.~~

4 ~~Section 250. Juror cost reimbursement.~~

5 ~~Section 251. County court reimbursement.~~

6 ~~SUBPART C. GENERAL ASSEMBLY~~

7 ~~Section 261. Senate.~~

8 ~~Section 262. House of Representatives.~~

9 ~~SUBPART D. GOVERNMENT SUPPORT AGENCIES~~

10 ~~Section 271. Legislative Reference Bureau.~~

11 ~~Section 272. Legislative Budget and Finance Committee.~~

12 ~~Section 273. Legislative Data Processing Committee.~~

13 ~~Section 274. Joint State Government Commission.~~

14 ~~Section 275. Local Government Commission.~~

15 ~~Section 276. Joint Legislative Air and Water Pollution Control~~
16 ~~and Conservation Committee.~~

17 ~~Section 277. Legislative Audit Advisory Commission.~~

18 ~~Section 278. Independent Regulatory Review Commission.~~

19 ~~Section 279. Capitol Preservation Committee.~~

20 ~~Section 280. Pennsylvania Commission on Sentencing.~~

21 ~~Section 281. Center for Rural Pennsylvania.~~

22 ~~Section 282. Commonwealth Mail Processing Center.~~

23 ~~Section 283. Legislative Reapportionment Commission.~~

24 ~~Section 284. Independent Fiscal Office.~~

25 ~~PART III. STATE LOTTERY FUND APPROPRIATIONS~~

26 ~~Section 301. Department of Aging.~~

27 ~~Section 302. Department of Human Services.~~

28 ~~PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

29 ~~Section 401. Department of Community and Economic Development.~~

30 ~~Section 402. Department of Human Services.~~

1 ~~Section 1101. Department of Community and Economic Development.~~
2 ~~PART XII. TUITION ACCOUNT GUARANTEED~~
3 ~~SAVINGS PROGRAM FUND APPROPRIATIONS~~
4 ~~Section 1201. Treasury Department.~~
5 ~~PART XIII. BANKING FUND APPROPRIATIONS~~
6 ~~Section 1301. Department of Banking and Securities.~~
7 ~~PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS~~
8 ~~Section 1401. Pennsylvania State Police.~~
9 ~~PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~
10 ~~AUTHORITY FUND APPROPRIATIONS~~
11 ~~Section 1501. Department of Community and Economic Development.~~
12 ~~PART XVI. (RESERVED)~~
13 ~~PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~
14 ~~Section 1701. Attorney General.~~
15 ~~PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER~~
16 ~~PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS~~
17 ~~Section 1801. Attorney General.~~
18 ~~PART XVIII A. (RESERVED)~~
19 ~~PART XVIII B. INSURANCE REGULATION AND OVERSIGHT~~
20 ~~FUND APPROPRIATIONS~~
21 ~~Section 1801 B. Insurance Department.~~
22 ~~PART XVIII C. PENNSYLVANIA RACEHORSE DEVELOPMENT~~
23 ~~RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS~~
24 ~~Section 1801 C. Department of Agriculture.~~
25 ~~PART XVIII D. JUSTICE REINVESTMENT FUND APPROPRIATIONS~~
26 ~~Section 1801 D. Executive Offices.~~
27 ~~Section 1802 D. Department of Corrections.~~
28 ~~Section 1803 D. Pennsylvania Board of Probation and Parole.~~
29 ~~Section 1804 D. Pennsylvania Commission on Sentencing.~~
30 ~~PART XVIII E. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~

1 ~~Section 1801 E. Department of Transportation.~~

2 ~~PART XVIII F. STATE RACING FUND APPROPRIATIONS~~

3 ~~Section 1801 F. Department of Agriculture.~~

4 ~~Section 1802 F. Department of Revenue.~~

5 ~~PART XVIII G. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS~~

6 ~~Section 1801 G. Treasury Department.~~

7 ~~PART XIX. ADDITIONAL APPROPRIATIONS FOR~~

8 ~~FISCAL YEAR 2015 2016~~

9 ~~SUBPART A. GENERAL PROVISIONS~~

10 ~~Section 1901. (Reserved).~~

11 ~~Section 1902. State appropriations.~~

12 ~~SUBPART B. GENERAL FUND APPROPRIATIONS EXECUTIVE DEPARTMENT~~

13 ~~Section 1911. Executive Offices.~~

14 ~~Section 1912. Department of Aging.~~

15 ~~Section 1913. Department of Community and Economic Development.~~

16 ~~Section 1914. Department of Conservation and Natural Resources.~~

17 ~~Section 1915. Department of Corrections.~~

18 ~~Section 1916. Department of Education.~~

19 ~~Section 1917. Department of Health.~~

20 ~~Section 1918. Department of Human Services.~~

21 ~~SUBPART C. GENERAL FUND APPROPRIATIONS GENERAL ASSEMBLY~~

22 ~~Section 1921. House of Representatives.~~

23 ~~SUBPART D. STATE LOTTERY FUND APPROPRIATIONS~~

24 ~~Section 1941. Department of Aging.~~

25 ~~SUBPART E. TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

26 ~~Section 1951. Department of Human Services.~~

27 ~~SUBPART F. MISCELLANEOUS PROVISIONS FOR 2015 2016~~

28 ~~Section 1961. Lapsing of unused funds.~~

29 ~~PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

30 ~~FOR 2016 2017~~

1 ~~Section 2001. General Fund repository for Federal funds.~~
2 ~~Section 2002. Limitation on encumbering or spending Federal~~
3 ~~funds.~~
4 ~~Section 2003. Appropriation of prior unspent Federal funds.~~
5 ~~Section 2004. Subgrants between Federal fund appropriations.~~
6 ~~Section 2005. Utilization of emergency Federal funds.~~
7 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~
8 ~~PART XXI. MISCELLANEOUS PROVISIONS FOR 2016-2017~~
9 ~~Section 2101. Prior laws unaffected.~~
10 ~~Section 2102. Compliance with other law before funds available.~~
11 ~~Section 2103. Contracts prerequisite to encumbering or~~
12 ~~committing funds.~~
13 ~~Section 2104. Minority business set asides.~~
14 ~~Section 2105. Appropriation of funds from miscellaneous~~
15 ~~sources.~~
16 ~~Section 2106. Lapsing of unused funds.~~
17 ~~Section 2107. Appellate courts appropriation contingency.~~
18 ~~Section 2108. Transfer of excess funds.~~
19 ~~Section 2109. Transfers for government support agencies.~~
20 ~~Section 2110. Transfers for Legislative Reapportionment~~
21 ~~Commission.~~
22 ~~Section 2111. Administration of Human Services Block Grant.~~
23 ~~Section 2112. Medical assistance provider payments.~~

24 ~~PART XXII. EFFECTIVE DATE~~

25 ~~Section 2201. Effective date.~~
26 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
27 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT
28 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE
29 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
30 FISCAL YEAR JULY 1, 2016, TO JUNE 30, 2017, FOR CERTAIN
31 INSTITUTIONS AND ORGANIZATIONS AND FOR THE PAYMENT OF BILLS
32 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
33 ENDING JUNE 30, 2016; TO PROVIDE APPROPRIATIONS FROM THE
34 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION
35 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE

<--

1 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME
2 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES
3 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS
4 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK
5 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,
6 THE HOME IMPROVEMENT ACCOUNT, THE CIGARETTE FIRE SAFETY AND
7 FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND, THE COMMONWEALTH
8 FINANCING AUTHORITY DEBT SERVICE RESTRICTED REVENUE ACCOUNT,
9 THE INSURANCE REGULATION AND OVERSIGHT FUND, THE PENNSYLVANIA
10 RACEHORSE DEVELOPMENT RESTRICTED RECEIPT ACCOUNT, THE JUSTICE
11 REINVESTMENT FUND, THE MULTIMODAL TRANSPORTATION FUND, THE
12 STATE RACING FUND AND THE ABLE SAVINGS PROGRAM FUND TO THE
13 EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE
14 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL
15 DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2016, TO JUNE 30,
16 2017; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND
17 FOR THE FISCAL YEAR JULY 1, 2016, TO JUNE 30, 2017, FOR THE
18 PROPER OPERATION OF SEVERAL DEPARTMENTS OF THE COMMONWEALTH
19 AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR
20 LICENSE FUND MONEY; TO PROVIDE FOR THE APPROPRIATION OF
21 FEDERAL FUNDS TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF
22 THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS REMAINING
23 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016;
24 AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL
25 AND STATE FUNDS FROM THE GENERAL FUND, THE STATE LOTTERY FUND
26 AND THE TOBACCO SETTLEMENT FUND FOR THE EXECUTIVE AND
27 LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE FISCAL
28 YEAR JULY 1, 2015, TO JUNE 30, 2016, AND FOR THE PAYMENT OF
29 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE
30 FISCAL YEAR ENDING JUNE 30, 2015.

31 TABLE OF CONTENTS

32 PART I. GENERAL PROVISIONS

- 33 SECTION 101. SHORT TITLE.
- 34 SECTION 102. DEFINITIONS.
- 35 SECTION 103. ABBREVIATIONS.
- 36 SECTION 104. STATE APPROPRIATIONS.
- 37 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.
- 38 SECTION 106. BLOCK GRANTS.
- 39 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION
40 ASSISTANCE AGENCY.

41 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

42 FOR 2016-2017

43 SUBPART A. EXECUTIVE DEPARTMENT

- 44 SECTION 201. GOVERNOR.
- 45 SECTION 202. EXECUTIVE OFFICES.

1 SECTION 203. LIEUTENANT GOVERNOR.
2 SECTION 204. ATTORNEY GENERAL.
3 SECTION 205. AUDITOR GENERAL.
4 SECTION 206. TREASURY DEPARTMENT.
5 SECTION 207. DEPARTMENT OF AGING.
6 SECTION 208. DEPARTMENT OF AGRICULTURE.
7 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
8 SECTION 210. (RESERVED).
9 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
10 SECTION 212. DEPARTMENT OF CORRECTIONS.
11 SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.
12 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.
13 SECTION 215. DEPARTMENT OF EDUCATION.
14 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.
15 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.
16 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
17 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
18 SECTION 220. DEPARTMENT OF GENERAL SERVICES.
19 SECTION 221. DEPARTMENT OF HEALTH.
20 SECTION 222. DEPARTMENT OF HUMAN SERVICES.
21 SECTION 223. INSURANCE DEPARTMENT.
22 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.
23 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.
24 SECTION 226. DEPARTMENT OF REVENUE.
25 SECTION 227. DEPARTMENT OF STATE.
26 SECTION 228. DEPARTMENT OF TRANSPORTATION.
27 SECTION 229. PENNSYLVANIA STATE POLICE.
28 SECTION 230. STATE CIVIL SERVICE COMMISSION.
29 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
30 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

1 SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.
2 SECTION 234. ENVIRONMENTAL HEARING BOARD.
3 SECTION 235. (RESERVED).
4 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.
5 SECTION 237. STATE ETHICS COMMISSION.
6 SUBPART B. JUDICIAL DEPARTMENT
7 SECTION 241. SUPREME COURT.
8 SECTION 242. SUPERIOR COURT.
9 SECTION 243. COMMONWEALTH COURT.
10 SECTION 244. COURTS OF COMMON PLEAS.
11 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
12 SECTION 246. (RESERVED).
13 SECTION 247. PHILADELPHIA MUNICIPAL COURT.
14 SECTION 248. JUDICIAL CONDUCT BOARD.
15 SECTION 249. COURT OF JUDICIAL DISCIPLINE.
16 SECTION 250. JUROR COST REIMBURSEMENT.
17 SECTION 251. COUNTY COURT REIMBURSEMENT.
18 SUBPART C. GENERAL ASSEMBLY
19 SECTION 261. SENATE.
20 SECTION 262. HOUSE OF REPRESENTATIVES.
21 SUBPART D. GOVERNMENT SUPPORT AGENCIES
22 SECTION 271. LEGISLATIVE REFERENCE BUREAU.
23 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
24 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.
25 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.
26 SECTION 275. LOCAL GOVERNMENT COMMISSION.
27 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
28 AND CONSERVATION COMMITTEE.
29 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.
30 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

1 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

2 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

3 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

4 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

5 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

6 SECTION 284. INDEPENDENT FISCAL OFFICE.

7 PART III. STATE LOTTERY FUND APPROPRIATIONS

8 SECTION 301. DEPARTMENT OF AGING.

9 SECTION 302. DEPARTMENT OF HUMAN SERVICES.

10 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

11 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

12 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

13 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

14 APPROPRIATIONS

15 SECTION 501. SUPREME COURT.

16 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

17 APPROPRIATIONS

18 SECTION 601. DEPARTMENT OF HEALTH.

19 PART VII. STATE STORES FUND APPROPRIATIONS

20 SECTION 701. PENNSYLVANIA STATE POLICE.

21 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

22 FOR 2016-2017

23 SUBPART A. MOTOR LICENSE FUND

24 SECTION 801. DEPARTMENT OF TRANSPORTATION.

25 SECTION 802. EXECUTIVE OFFICES.

26 SECTION 803. TREASURY DEPARTMENT.

27 SECTION 804. DEPARTMENT OF AGRICULTURE.

28 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

29 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

30 SECTION 807. DEPARTMENT OF EDUCATION.

1 SECTION 808. (RESERVED).
2 SECTION 809. DEPARTMENT OF GENERAL SERVICES.
3 SECTION 810. DEPARTMENT OF REVENUE.
4 SECTION 811. PENNSYLVANIA STATE POLICE.
5 SUBPART B. AVIATION RESTRICTED ACCOUNT
6 SECTION 821. DEPARTMENT OF TRANSPORTATION.
7 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
8 APPROPRIATIONS
9 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
10 PART X. MILK MARKETING FUND APPROPRIATIONS
11 SECTION 1001. MILK MARKETING BOARD.
12 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
13 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
14 PART XII. TUITION ACCOUNT GUARANTEED
15 SAVINGS PROGRAM FUND APPROPRIATIONS
16 SECTION 1201. TREASURY DEPARTMENT.
17 PART XIII. BANKING FUND APPROPRIATIONS
18 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.
19 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
20 SECTION 1401. PENNSYLVANIA STATE POLICE.
21 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
22 AUTHORITY FUND APPROPRIATIONS
23 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
24 PART XVI. (RESERVED)
25 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
26 SECTION 1701. ATTORNEY GENERAL.
27 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER
28 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS
29 SECTION 1801. ATTORNEY GENERAL.
30 PART XVIII-A. COMMONWEALTH FINANCING AUTHORITY

1 DEBT SERVICE RESTRICTED REVENUE ACCOUNT
2 SECTION 1801-A. DEPARTMENT OF COMMUNITY AND ECONOMIC
3 DEVELOPMENT.
4 PART XVIII-B. INSURANCE REGULATION AND OVERSIGHT
5 FUND APPROPRIATIONS
6 SECTION 1801-B. INSURANCE DEPARTMENT.
7 PART XVIII-C. PENNSYLVANIA RACEHORSE DEVELOPMENT
8 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS
9 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.
10 PART XVIII-D. JUSTICE REINVESTMENT FUND APPROPRIATIONS
11 SECTION 1801-D. EXECUTIVE OFFICES.
12 SECTION 1802-D. DEPARTMENT OF CORRECTIONS.
13 SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.
14 SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.
15 PART XVIII-E. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
16 SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.
17 PART XVIII-F. STATE RACING FUND APPROPRIATIONS
18 SECTION 1801-F. DEPARTMENT OF AGRICULTURE.
19 SECTION 1802-F. DEPARTMENT OF REVENUE.
20 PART XVIII-G. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
21 SECTION 1801-G. TREASURY DEPARTMENT.
22 PART XIX. ADDITIONAL APPROPRIATIONS FOR
23 FISCAL YEAR 2015-2016
24 SUBPART A. GENERAL PROVISIONS
25 SECTION 1901. (RESERVED).
26 SECTION 1902. STATE APPROPRIATIONS.
27 SUBPART B. GENERAL FUND APPROPRIATIONS - EXECUTIVE DEPARTMENT
28 SECTION 1911. EXECUTIVE OFFICES.
29 SECTION 1912. DEPARTMENT OF AGING.
30 SECTION 1913. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

1 SECTION 1914. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
2 SECTION 1915. DEPARTMENT OF CORRECTIONS.
3 SECTION 1916. DEPARTMENT OF EDUCATION.
4 SECTION 1917. DEPARTMENT OF HEALTH.
5 SECTION 1918. DEPARTMENT OF HUMAN SERVICES.
6 SUBPART C. GENERAL FUND APPROPRIATIONS - GENERAL ASSEMBLY
7 SECTION 1921. HOUSE OF REPRESENTATIVES.
8 SUBPART D. STATE LOTTERY FUND APPROPRIATIONS
9 SECTION 1941. DEPARTMENT OF AGING.
10 SUBPART E. TOBACCO SETTLEMENT FUND APPROPRIATIONS
11 SECTION 1951. DEPARTMENT OF HUMAN SERVICES.
12 SUBPART F. MISCELLANEOUS PROVISIONS FOR 2015-2016
13 SECTION 1961. LAPSING OF UNUSED FUNDS.
14 PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS
15 FOR 2016-2017
16 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.
17 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
18 FUNDS.
19 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.
20 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.
21 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.
22 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.
23 PART XXI. MISCELLANEOUS PROVISIONS FOR 2016-2017
24 SECTION 2101. PRIOR LAWS UNAFFECTED.
25 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
26 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
27 COMMITTING FUNDS.
28 SECTION 2104. MINORITY BUSINESS SET-ASIDES.
29 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
30 SOURCES.

1 SECTION 2106. LAPSING OF UNUSED FUNDS.
2 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.
3 SECTION 2108. TRANSFER OF EXCESS FUNDS.
4 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.
5 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
6 COMMISSION.
7 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.
8 SECTION 2112. MEDICAL ASSISTANCE PROVIDER PAYMENTS.

9 PART XXII. EFFECTIVE DATE

10 SECTION 2201. EFFECTIVE DATE.

11 The General Assembly of the Commonwealth of Pennsylvania
12 hereby enacts as follows:

13 PART I

<--

14 ~~GENERAL PROVISIONS~~

15 ~~Section 101. Short title.~~

16 ~~This act shall be known and may be cited as the General~~
17 ~~Appropriation Act of 2016.~~

18 ~~Section 102. Definitions.~~

19 ~~The following words and phrases when used in this act shall~~
20 ~~have the meanings given to them in this section unless the~~
21 ~~context clearly indicates otherwise:~~

22 ~~"Employees." Includes all directors, superintendents, bureau~~
23 ~~or division chiefs, assistant directors, assistant~~
24 ~~superintendents, assistant chiefs, experts, scientists,~~
25 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
26 ~~auditors, inspectors, examiners, analysts, statisticians,~~
27 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
28 ~~other assistants in any department, board or commission.~~

29 ~~"Expenses" and "maintenance." Includes all printing, binding~~
30 ~~and stationery, food and forage, materials and supplies,~~

~~1 traveling expenses, training, motor vehicle supplies and
2 repairs, freight, express and cartage, postage, telephones and
3 telegraph rentals and toll charges, newspaper advertising and
4 notices, public advertising by or through any medium, fuel,
5 light, heat, power and water, minor construction and renovation,
6 repairs or reconstruction of equipment, buildings and
7 facilities, rent of real estate and equipment, premiums on
8 workers' compensation, insurance premiums on policies of
9 liability insurance, insurance premiums on medical payment
10 insurance and surety bonds for volunteer workers, premiums on
11 employee group life insurance and employee and retired employee
12 group hospital and medical insurance, payment of Commonwealth
13 share of Social Security taxes and unemployment compensation
14 costs for State employees, the purchase of replacement or
15 additional equipment and machinery and all other incidental
16 costs and expenses, including payment to the Department of
17 General Services of mileage and other charges for the use of
18 automobiles and rental payments for permanently assigned
19 automobiles and of expenses or costs of services incurred
20 through the Purchasing Fund. The term "expenses" also shall
21 include the medical costs for the treatment of inmates of State
22 institutions when the inmate must be transferred to an outside
23 hospital, provided, that in no case shall the State institution
24 pay more for patient care than that provided under the State
25 medical assistance program.~~

~~26 Section 103. Abbreviations.~~

~~27 The following abbreviations when used in this act shall have
28 the meanings given to them in this section unless the context
29 clearly indicates otherwise:~~

~~30 "AIDS." Acquired Immune Deficiency Syndrome.~~

1 ~~"ARC." Appalachian Regional Commission.~~
2 ~~"ARRA." American Recovery and Reinvestment Act.~~
3 ~~"BG." Block grant.~~
4 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~
5 ~~"CHIPRA." Children's Health Insurance Program~~
6 ~~Reauthorization Act.~~
7 ~~"CSBG." Community Services Block Grant.~~
8 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
9 ~~Program.~~
10 ~~"DFSC." Drug Free Schools and Communities Act.~~
11 ~~"DOE." Department of Energy.~~
12 ~~"EEOC." Equal Employment Opportunity Commission.~~
13 ~~"EPA." Environmental Protection Agency.~~
14 ~~"ESEA." Elementary and Secondary Education Act.~~
15 ~~"ESG." Emergency Solutions Grant.~~
16 ~~"FEMA." Federal Emergency Management Agency.~~
17 ~~"FTA." Federal Transit Administration.~~
18 ~~"HUD." Department of Housing and Urban Development.~~
19 ~~"ID." Intellectual Disabilities.~~
20 ~~"LIHEADBG." Low Income Home Energy Assistance Block Grant.~~
21 ~~"LSTA." Library Services and Technology Act.~~
22 ~~"MCH." Maternal and Child Health.~~
23 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
24 ~~"MHSSBG." Mental Health Services Block Grant.~~
25 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~
26 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
27 ~~"RSAT." Residential Substance Abuse Treatment.~~
28 ~~"SABG." Substance Abuse Block Grant.~~
29 ~~"SCDBG." Small Communities Development Block Grant.~~
30 ~~"SDA." Service Delivery Area.~~

1 ~~"SORNA." Sex Offender Registration and Notification Act.~~

2 ~~"SSBG." Social Services Block Grant.~~

3 ~~"TANF." Temporary Assistance for Needy Families.~~

4 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
5 ~~Grant.~~

6 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~

7 ~~"VA." Veterans' Administration.~~

8 ~~"WIA." Workforce Investment Act.~~

9 ~~"WIC." Women, Infants and Children Program.~~

10 ~~Section 104. State appropriations.~~

11 ~~(a) General Fund. The following sums set forth in this act,~~
12 ~~or as much thereof as may be necessary, are hereby specifically~~
13 ~~appropriated from the General Fund to the several hereinafter~~
14 ~~named agencies of the Executive, Legislative and Judicial~~
15 ~~Departments of the Commonwealth for the payment of salaries,~~
16 ~~wages or other compensation and travel expenses of the duly~~
17 ~~elected or appointed officers and employees of the Commonwealth,~~
18 ~~for the payment of fees for contractual services rendered, for~~
19 ~~the purchase or rental of goods and services, printing, public~~
20 ~~advertising by or through any medium, equipment, land and~~
21 ~~buildings and for payment of any other expenses, as provided by~~
22 ~~law or by this act, necessary for the proper conduct of the~~
23 ~~duties, functions and activities and for the purposes~~
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~
25 ~~2016, and for the payment of bills incurred and remaining unpaid~~
26 ~~at the close of the fiscal year ending June 30, 2016.~~

27 ~~(b) State Lottery Fund. The following sums set forth in~~
28 ~~this act, or as much thereof as may be necessary, are hereby~~
29 ~~specifically appropriated from the State Lottery Fund to the~~
30 ~~several hereinafter named agencies of the Executive Department~~

1 ~~of the Commonwealth for the payment of salaries, wages or other~~
2 ~~compensation and travel expenses of the duly appointed officers~~
3 ~~and employees of the Commonwealth, for the payment of fees for~~
4 ~~contractual services rendered, for the purchase or rental of~~
5 ~~goods and services and for payment of any other expenses, as~~
6 ~~provided by law or by this act, necessary for the proper conduct~~
7 ~~of the duties, functions and activities and for the purposes~~
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~
9 ~~2016, and for the payment of bills incurred and remaining unpaid~~
10 ~~at the close of the fiscal year ending June 30, 2016.~~

11 ~~(c) Tobacco Settlement Fund. The following sums set forth~~
12 ~~in this act, or as much thereof as may be necessary, are hereby~~
13 ~~specifically appropriated from the Tobacco Settlement Fund to~~
14 ~~the hereinafter named agencies of the Executive Department of~~
15 ~~the Commonwealth for the payment of salaries, wages or other~~
16 ~~compensation and travel expenses of the duly appointed officers~~
17 ~~and employees of the Commonwealth, for the payment of fees for~~
18 ~~contractual services rendered, for the purchase or rental of~~
19 ~~goods and services and for payment of any other expenses, as~~
20 ~~provided by law or by this act, necessary for the proper conduct~~
21 ~~of the duties, functions and activities and for the purposes~~
22 ~~hereinafter set forth for the fiscal year beginning July 1,~~
23 ~~2016, and for the payment of bills incurred and remaining unpaid~~
24 ~~at the close of the fiscal year ending June 30, 2016.~~

25 ~~(d) Judicial Computer System Augmentation Account. The~~
26 ~~following sums set forth in this act, or as much thereof as may~~
27 ~~be necessary, are hereby specifically appropriated from the~~
28 ~~restricted receipt account established within the General Fund,~~
29 ~~known as the Judicial Computer System Augmentation Account, to~~
30 ~~the Judicial Department of the Commonwealth for the payment of~~

1 ~~salaries, wages or other compensation and travel expenses, for~~
2 ~~the payment of fees for contractual services rendered, for the~~
3 ~~purchase or rental of goods and services and for the payment of~~
4 ~~any other expenses, as provided by law or by this act, necessary~~
5 ~~for the proper conduct of the duties, functions and activities~~
6 ~~and for the purposes hereinafter set forth for the fiscal year~~
7 ~~beginning July 1, 2016, and for the payment of bills incurred~~
8 ~~and remaining unpaid at the close of the fiscal year ending June~~
9 ~~30, 2016.~~

10 ~~(e) Emergency Medical Services Operating Fund. The~~
11 ~~following sums set forth in this act, or as much thereof as may~~
12 ~~be necessary, are hereby specifically appropriated from the~~
13 ~~Emergency Medical Services Operating Fund to the several~~
14 ~~hereinafter named agencies of the Executive Department of the~~
15 ~~Commonwealth for the payment of fees for contractual services~~
16 ~~rendered, for the purchase or rental of goods and services and~~
17 ~~for the payment of any other expenses, as provided by law or by~~
18 ~~this act, necessary for the proper conduct of the duties,~~
19 ~~functions and activities and for the purposes hereinafter set~~
20 ~~forth for the fiscal year beginning July 1, 2016, and for the~~
21 ~~payment of bills incurred and remaining unpaid at the close of~~
22 ~~the fiscal year ending June 30, 2016.~~

23 ~~(f) The State Stores Fund. The following sums set forth in~~
24 ~~this act, or as much thereof as may be necessary, are hereby~~
25 ~~specifically appropriated from The State Stores Fund to the~~
26 ~~hereinafter named agencies of the Executive Department of the~~
27 ~~Commonwealth for the payment of salaries, wages or other~~
28 ~~compensation and travel expenses of the duly appointed officers~~
29 ~~and employees of the Commonwealth, for the payment of fees for~~
30 ~~contractual services rendered, for the purchase or rental of~~

1 ~~goods and services and for the payment of any other expenses, as~~
2 ~~provided by law or by this act, necessary for the proper conduct~~
3 ~~of the duties, functions and activities and for the purposes~~
4 ~~hereinafter set forth for the fiscal year beginning July 1,~~
5 ~~2016, and for the payment of bills incurred and remaining unpaid~~
6 ~~at the close of the fiscal year ending June 30, 2016.~~

7 ~~(g) Motor License Fund. The following sums, or as much~~
8 ~~thereof as may be necessary, are hereby appropriated from the~~
9 ~~Motor License Fund to the hereinafter named agencies of the~~
10 ~~Executive Department for the payment of salaries, wages and~~
11 ~~other compensation and travel expenses of the duly elected or~~
12 ~~appointed officers and employees of the Commonwealth, for~~
13 ~~contractual services and other expenses necessary for the proper~~
14 ~~conduct of the duties, functions and activities for the purposes~~
15 ~~hereinafter set forth for the fiscal year beginning July 1,~~
16 ~~2016, and for the payment of bills incurred and remaining unpaid~~
17 ~~at the close of the fiscal year ending June 30, 2016.~~

18 ~~(h) Aviation Restricted Account. The following sums, or as~~
19 ~~much thereof as may be necessary, are hereby appropriated from~~
20 ~~the Aviation Restricted Account in the Motor License Fund to the~~
21 ~~hereinafter named agencies of the Executive Department for the~~
22 ~~purposes set forth herein for the fiscal year beginning July 1,~~
23 ~~2016, and for the payment of bills incurred and remaining unpaid~~
24 ~~at the close of the fiscal year ending June 30, 2016.~~

25 ~~(i) Hazardous Material Response Fund. The following sums~~
26 ~~set forth in this act, or as much thereof as may be necessary,~~
27 ~~are hereby specifically appropriated from the Hazardous Material~~
28 ~~Response Fund to the several hereinafter named agencies of the~~
29 ~~Executive Department of the Commonwealth for the payment of fees~~
30 ~~for contractual services rendered, for the purchase or rental of~~

1 ~~goods and services and for the payment of any other expenses, as~~
2 ~~provided by law or by this act, necessary for the proper conduct~~
3 ~~of the duties, functions and activities and for the purposes~~
4 ~~hereinafter set forth for the fiscal year beginning July 1,~~
5 ~~2016, and for the payment of bills incurred and remaining unpaid~~
6 ~~at the close of the fiscal year ending June 30, 2016.~~

7 ~~(j) Milk Marketing Fund. The following sums set forth in~~
8 ~~this act, or as much thereof as may be necessary, are hereby~~
9 ~~specifically appropriated from the Milk Marketing Fund to the~~
10 ~~several hereinafter named agencies of the Executive Department~~
11 ~~of the Commonwealth for the payment of salaries, wages or other~~
12 ~~compensation and travel expenses of the duly appointed officers~~
13 ~~and employees of the Commonwealth, for the payment of fees for~~
14 ~~contractual services rendered, for the purchase or rental of~~
15 ~~goods and services and for the payment of any other expenses, as~~
16 ~~provided by law or by this act, necessary for the proper conduct~~
17 ~~of the duties, functions and activities and for the purposes~~
18 ~~hereinafter set forth for the fiscal year beginning July 1,~~
19 ~~2016, and for the payment of bills incurred and remaining unpaid~~
20 ~~at the close of the fiscal year ending June 30, 2016.~~

21 ~~(k) Home Investment Trust Fund. The following sums set~~
22 ~~forth in this act, or as much thereof as may be necessary, are~~
23 ~~hereby specifically appropriated from the Home Investment Trust~~
24 ~~Fund to the hereinafter named agencies of the Executive~~
25 ~~Department of the Commonwealth for the payment of salaries,~~
26 ~~wages or other compensation and travel expenses of the duly~~
27 ~~appointed officers and employees of the Commonwealth, for the~~
28 ~~payment of fees for contractual services rendered, for the~~
29 ~~purchase or rental of goods and services and for the payment of~~
30 ~~any other expenses, as provided by law or by this act, necessary~~

1 ~~for the proper conduct of the duties, functions and activities~~
2 ~~and for the purposes hereinafter set forth for the fiscal year~~
3 ~~beginning July 1, 2016, and for the payment of bills incurred~~
4 ~~and remaining unpaid at the close of the fiscal year ending June~~
5 ~~30, 2016.~~

6 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~
7 ~~following sums set forth in this act, or as much thereof as may~~
8 ~~be necessary, are hereby specifically appropriated from the~~
9 ~~Tuition Account Guaranteed Savings Program Fund to the~~
10 ~~hereinafter named agencies of the Executive Department of the~~
11 ~~Commonwealth for the payment of salaries, wages or other~~
12 ~~compensation and travel expenses of the duly appointed officers~~
13 ~~and employees of the Commonwealth, for the payment of fees for~~
14 ~~contractual services rendered, for the purchase or rental of~~
15 ~~goods and services and for the payment of any other expenses, as~~
16 ~~provided by law or by this act, necessary for the proper conduct~~
17 ~~of the duties, functions and activities and for the purposes~~
18 ~~hereinafter set forth for the fiscal year beginning July 1,~~
19 ~~2016, and for the payment of bills incurred and remaining unpaid~~
20 ~~at the close of the fiscal year ending June 30, 2016.~~

21 ~~(m) Banking Fund. The following sums set forth in this act,~~
22 ~~or as much thereof as may be necessary, are hereby specifically~~
23 ~~appropriated from the Banking Fund to the hereinafter named~~
24 ~~agencies of the Executive Department of the Commonwealth for the~~
25 ~~payment of salaries, wages or other compensation and travel~~
26 ~~expenses of the duly appointed officers and employees of the~~
27 ~~Commonwealth, for the payment of fees for contractual services~~
28 ~~rendered, for the purchase or rental of goods and services and~~
29 ~~for the payment of any other expenses, as provided by law or by~~
30 ~~this act, necessary for the proper conduct of the duties,~~

1 ~~functions and activities and for the purposes hereinafter set~~
2 ~~forth for the fiscal year beginning July 1, 2016, and for the~~
3 ~~payment of bills incurred and remaining unpaid at the close of~~
4 ~~the fiscal year ending June 30, 2016.~~

5 ~~(n) Firearm Records Check Fund. The following sums set~~
6 ~~forth in this act, or as much thereof as may be necessary, are~~
7 ~~hereby specifically appropriated from the Firearm Records Check~~
8 ~~Fund to the hereinafter named agencies of the Executive~~
9 ~~Department of the Commonwealth for the payment of salaries,~~
10 ~~wages or other compensation and travel expenses of the duly~~
11 ~~appointed officers and employees of the Commonwealth, for the~~
12 ~~payment of fees for contractual services rendered, for the~~
13 ~~purchase or rental of goods and services and for the payment of~~
14 ~~any other expenses, as provided by law or by this act, necessary~~
15 ~~for the proper conduct of the duties, functions and activities~~
16 ~~and for the purposes hereinafter set forth for the fiscal year~~
17 ~~beginning July 1, 2016, and for the payment of bills incurred~~
18 ~~and remaining unpaid at the close of the fiscal year ending June~~
19 ~~30, 2016.~~

20 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
21 ~~following sums set forth in this act, or as much thereof as may~~
22 ~~be necessary, are hereby specifically appropriated from the Ben~~
23 ~~Franklin Technology Development Authority Fund to the~~
24 ~~hereinafter named agencies of the Executive Department of the~~
25 ~~Commonwealth for the payment of salaries, wages or other~~
26 ~~compensation and travel expenses of the duly appointed officers~~
27 ~~and employees of the Commonwealth, for the payment of fees for~~
28 ~~contractual services rendered, for the purchase or rental of~~
29 ~~goods and services and for the payment of any other expenses, as~~
30 ~~provided by law or by this act, necessary for the proper conduct~~

1 ~~of the duties, functions and activities and for the purposes~~
2 ~~hereinafter set forth for the fiscal year beginning July 1,~~
3 ~~2016, and for the payment of bills incurred and remaining unpaid~~
4 ~~at the close of the fiscal year ending June 30, 2016.~~

5 ~~(p) (Reserved).~~

6 ~~(q) Home Improvement Account. The following sums set forth~~
7 ~~in this act, or as much thereof as may be necessary, are hereby~~
8 ~~specifically appropriated from the Home Improvement Account~~
9 ~~within the General Fund to the hereinafter named agencies of the~~
10 ~~Executive Department of the Commonwealth for the payment of~~
11 ~~salaries, wages or other compensation and travel expenses of the~~
12 ~~duly appointed officers and employees of the Commonwealth, for~~
13 ~~the payment of fees for contractual services rendered, for the~~
14 ~~purchase or rental of goods and services and for payment of any~~
15 ~~other expenses, as provided by law or by this act, necessary for~~
16 ~~the proper conduct of the duties, functions and activities and~~
17 ~~for the purposes hereinafter set forth for the fiscal year~~
18 ~~beginning July 1, 2016, and for the payment of bills incurred~~
19 ~~and remaining unpaid at the close of the fiscal year ending June~~
20 ~~30, 2016.~~

21 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~
22 ~~Enforcement Fund. The following sums set forth in this act, or~~
23 ~~as much thereof as may be necessary, are hereby specifically~~
24 ~~appropriated from the Cigarette Fire Safety and Firefighter~~
25 ~~Protection Act Enforcement Fund to the hereinafter named~~
26 ~~agencies of the Executive Department of the Commonwealth for the~~
27 ~~payment of salaries, wages or other compensation and travel~~
28 ~~expenses of the duly appointed officers and employees of the~~
29 ~~Commonwealth, for the payment of fees for contractual services~~
30 ~~rendered, for the purchase or rental of goods and services and~~

1 ~~for payment of any other expenses, as provided by law or by this~~
2 ~~act, necessary for the proper conduct of the duties, functions~~
3 ~~and activities and for the purposes hereinafter set forth for~~
4 ~~the fiscal year beginning July 1, 2016, and for the payment of~~
5 ~~bills incurred and remaining unpaid at the close of the fiscal~~
6 ~~year ending June 30, 2016.~~

7 ~~(s) (Reserved).~~

8 ~~(t) Insurance Regulation and Oversight Fund. The following~~
9 ~~sums set forth in this act, or as much thereof as may be~~
10 ~~necessary, are hereby specifically appropriated from the~~
11 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~
12 ~~agencies of the Executive Department of the Commonwealth for the~~
13 ~~payment of salaries, wages or other compensation and travel~~
14 ~~expenses of the duly appointed officers and employees of the~~
15 ~~Commonwealth, for the payment of fees for contractual services~~
16 ~~rendered, for the purchase or rental of goods and services and~~
17 ~~for payment of any other expenses, as provided by law or by this~~
18 ~~act, necessary for the proper conduct of the duties, functions~~
19 ~~and activities and for the purposes hereinafter set forth for~~
20 ~~the fiscal year beginning July 1, 2016, and for the payment of~~
21 ~~bills incurred and remaining unpaid at the close of the fiscal~~
22 ~~year ending June 30, 2016.~~

23 ~~(u) Pennsylvania Racehorse Development Restricted Receipt~~
24 ~~Account. The following sums set forth in this act, or as much~~
25 ~~thereof as may be necessary, are hereby specifically~~
26 ~~appropriated from the Pennsylvania Racehorse Development~~
27 ~~Restricted Receipt Account established within the Pennsylvania~~
28 ~~Racehorse Development Fund to the hereinafter named agencies of~~
29 ~~the Executive Department of the Commonwealth for the payment of~~
30 ~~fees for contractual services rendered, for the purchase or~~

1 ~~rental of goods and services and for the payment of any other~~
2 ~~expenses, as provided by law or by this act, necessary for the~~
3 ~~proper conduct of the duties, functions and activities and for~~
4 ~~the purposes hereinafter set forth for the fiscal year beginning~~
5 ~~July 1, 2016, and for the payment of bills incurred and~~
6 ~~remaining unpaid at the close of the fiscal year ending June 30,~~
7 ~~2016.~~

8 ~~(v) Justice Reinvestment Fund. The following sums set forth~~
9 ~~in this act, or as much thereof as may be necessary, are hereby~~
10 ~~specifically appropriated from the Justice Reinvestment Fund to~~
11 ~~the hereinafter named agencies of the Executive Department and~~
12 ~~government support agencies of the Commonwealth for the payment~~
13 ~~of salaries, wages or other compensation and travel expenses of~~
14 ~~the duly appointed officers and employees of the Commonwealth,~~
15 ~~for the payment of fees for contractual services rendered, for~~
16 ~~the purchase or rental of goods and services and for payment of~~
17 ~~any other expenses, as provided by law or by this act, necessary~~
18 ~~for the proper conduct of the duties, functions and activities~~
19 ~~and for the purposes hereinafter set forth for the fiscal year~~
20 ~~beginning July 1, 2016, and for the payment of bills incurred~~
21 ~~and remaining unpaid at the close of the fiscal year ending June~~
22 ~~30, 2016.~~

23 ~~(w) Multimodal Transportation Fund. The following sums set~~
24 ~~forth in this act, or as much thereof as may be necessary, are~~
25 ~~hereby specifically appropriated from the Multimodal~~
26 ~~Transportation Fund to the Department of Transportation for the~~
27 ~~payment of salaries, wages or other compensation and travel~~
28 ~~expenses, for the payment of fees for contractual services~~
29 ~~rendered, for the purchase or rental of goods and services and~~
30 ~~for the payment of any other expenses, as provided by law or by~~

1 ~~this act, necessary for the proper conduct of the duties,~~
2 ~~functions and activities and for the purposes hereinafter set~~
3 ~~forth for the fiscal year beginning July 1, 2016, and for the~~
4 ~~payment of bills incurred and remaining unpaid at the close of~~
5 ~~the fiscal year ending June 30, 2016.~~

6 ~~(x) State Racing Fund. The following sums set forth in this~~
7 ~~act, or as much thereof as may be necessary, are hereby~~
8 ~~specifically appropriated from the State Racing Fund to the~~
9 ~~hereinafter named agencies of the Executive Department of the~~
10 ~~Commonwealth for the payment of salaries, wages or other~~
11 ~~compensation and travel expenses of the duly appointed officers~~
12 ~~and employees of the Commonwealth, for the payment of fees for~~
13 ~~contractual services rendered, for the purchase or rental of~~
14 ~~goods and services and for the payment of any other expenses, as~~
15 ~~provided by law or by this act, necessary for the proper conduct~~
16 ~~of the duties, functions and activities and for the purposes~~
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~
18 ~~2016, and for the payment of bills incurred and remaining unpaid~~
19 ~~at the close of the fiscal year ending June 30, 2016.~~

20 ~~(y) ABLE Savings Program Fund. The following sums set forth~~
21 ~~in this act, or as much thereof as may be necessary, are hereby~~
22 ~~specifically appropriated from the ABLE Savings Program Fund to~~
23 ~~the hereinafter named agencies of the Executive Department of~~
24 ~~the Commonwealth for the payment of salaries, wages or other~~
25 ~~compensation and travel expenses of the duly appointed officers~~
26 ~~and employees of the Commonwealth, for the payment of fees for~~
27 ~~contractual services rendered, for the purchase or rental of~~
28 ~~goods and services and for the payment of any other expenses, as~~
29 ~~provided by law or by this act, necessary for the proper conduct~~
30 ~~of the duties, functions and activities and for the purposes~~

1 ~~hereinafter set forth for the fiscal year beginning July 1,~~
2 ~~2016, and for the payment of bills incurred and remaining unpaid~~
3 ~~at the close of the fiscal year ending June 30, 2016.~~

4 ~~Section 105. Federal augmentation appropriations.~~

5 ~~The following Federal augmentation appropriations set forth~~
6 ~~in this act, or as much thereof as may be necessary, are hereby~~
7 ~~specifically appropriated from the Federal augmentation funds to~~
8 ~~the several hereinafter named agencies of the Executive~~
9 ~~Department of the Commonwealth for the payment of the expenses~~
10 ~~of implementing and carrying out the programs stated herein for~~
11 ~~the fiscal year beginning July 1, 2016, and for the payment of~~
12 ~~bills incurred and remaining unpaid at the close of the fiscal~~
13 ~~year ending June 30, 2016. Unless otherwise stated, the~~
14 ~~appropriations include any carryovers from the prior fiscal~~
15 ~~year.~~

16 ~~Section 106. Block grants.~~

17 ~~(a) Appropriation. The following sums set forth in this~~
18 ~~act, or as much thereof as may be necessary, are hereby~~
19 ~~specifically appropriated from the block grant (BG) funds to the~~
20 ~~several hereinafter named agencies of the Executive Department~~
21 ~~of the Commonwealth for the purposes and under the restrictions~~
22 ~~for which the funds are provided for the fiscal year beginning~~
23 ~~July 1, 2016.~~

24 ~~(b) Small Communities Development Block Grant. The Small~~
25 ~~Communities Development Block Grant (SCDBG) is to assist small~~
26 ~~cities and communities that have a high concentration of~~
27 ~~impoverished citizens and substandard housing to expand their~~
28 ~~low income and moderate income housing opportunities and to meet~~
29 ~~community development needs.~~

30 ~~(c) Community Services Block Grant. The Community Services~~

1 ~~Block Grant (CSBG) is to provide a range of services and~~
2 ~~activities having a measurable and potentially major impact on~~
3 ~~the causes of poverty in the community or those areas of the~~
4 ~~community where poverty is a particularly acute problem. In~~
5 ~~addition, new focus may be placed on the unemployed, both old~~
6 ~~and new. Local agencies may lower their eligibility requirements~~
7 ~~for recipients to three months to allow greater flexibility to~~
8 ~~assure proper consideration of each recipient.~~

9 ~~(d) Preventive Health and Health Services Block Grant. The~~
10 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
11 ~~for the provision of preventive health and other health services~~
12 ~~related to emergency medical systems, health initiative grants,~~
13 ~~comprehensive public health, hypertension, fluoridation, health~~
14 ~~education, risk reduction, home health, rape crisis and domestic~~
15 ~~violence services.~~

16 ~~(e) Maternal and Child Health Services Block Grant. The~~
17 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
18 ~~enable states to maintain and strengthen their leadership in~~
19 ~~planning, promoting, coordinating and evaluating health care for~~
20 ~~pregnant women, mothers, infants and children, and children with~~
21 ~~special health care needs and in providing health services for~~
22 ~~mothers and children who do not have access to adequate health~~
23 ~~care.~~

24 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
25 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
26 ~~lessen the impact of the high cost of energy on low income~~
27 ~~families and individuals, including energy efficiency grants for~~
28 ~~low income dwellings. No less than 15% of the LIHEABG funds~~
29 ~~received shall be used for weatherization. LIHEABG funds~~
30 ~~received pursuant to a Presidential release of contingency funds~~

1 ~~shall be exempt from the 15% requirement.~~

2 ~~(g) Social Services Block Grant. The Social Services Block~~
3 ~~Grant (SSBG) is for the provision of social services to eligible~~
4 ~~persons.~~

5 ~~(h) Mental Health Services Block Grant. The Mental Health~~
6 ~~Services Block Grant (MHDBG) provides funds for the provision of~~
7 ~~services to adults with serious mental illness or children with~~
8 ~~serious emotional disturbance.~~

9 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
10 ~~Grant (SABG) provides funds to establish and maintain programs~~
11 ~~to combat alcohol and drug abuse.~~

12 ~~(j) Child Care and Development Fund Block Grant. The Child~~
13 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
14 ~~provision of direct child care or to increase the quality and~~
15 ~~availability of child care for low income families.~~

16 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
17 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
18 ~~provides funds for the provision of cash grants, child care,~~
19 ~~training and support services, child welfare and administration~~
20 ~~for eligible families and individuals.~~

21 ~~Section 107. Appropriations to Pennsylvania Higher Education~~
22 ~~Assistance Agency.~~

23 ~~The appropriations set forth in this act to the Pennsylvania~~
24 ~~Higher Education Assistance Agency, which is an integral part~~
25 ~~and arm of the Commonwealth and which is directly controlled by~~
26 ~~the Commonwealth, shall supplement other Commonwealth funds~~
27 ~~maintained by the Pennsylvania Higher Education Assistance~~
28 ~~Agency in order to fulfill its essential State governmental~~
29 ~~function of providing Commonwealth students with access to~~
30 ~~higher education opportunities and providing essential higher~~

1 ~~education programs for the benefit of Commonwealth students.~~

2 ~~PART II~~

3 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

4 ~~FOR 2016-2017~~

5 ~~SUBPART A~~

6 ~~EXECUTIVE DEPARTMENT~~

7 ~~Section 201. Governor.~~

8 ~~The following amounts are~~

9 ~~appropriated to the Governor:~~ ~~Federal~~ ~~State~~

10 ~~For the Office of the~~

11 ~~Governor: including the~~

12 ~~maintenance of the Governor's~~

13 ~~Home, the expense of~~

14 ~~entertainment of official guests~~

15 ~~and members of the General~~

16 ~~Assembly and the Judiciary,~~

17 ~~participation in the Governor's~~

18 ~~Conference, the expenses of the~~

19 ~~Executive Board and the payment~~

20 ~~of traveling expenses of persons~~

21 ~~other than employees of the~~

22 ~~Commonwealth appointed by the~~

23 ~~Governor to represent or~~

24 ~~otherwise serve the Commonwealth.~~

25 ~~State appropriation.....~~ ~~6,887,000~~

26 ~~Section 202. Executive Offices.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Executive~~

29 ~~Offices:~~ ~~Federal~~ ~~State~~

30 ~~For the Office of~~

1 ~~Administration.~~
2 ~~State appropriation.....~~ 8,670,000
3 ~~To the Office of~~
4 ~~Administration for payment of~~
5 ~~Medicare Part B enrollment~~
6 ~~penalties.~~
7 ~~State appropriation.....~~ 175,000
8 ~~For Commonwealth Technology~~
9 ~~Services.~~
10 ~~State appropriation.....~~ 61,444,000
11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for~~
14 ~~Commonwealth Technology Services:~~
15 ~~(1) "NSTIC Grant."~~
16 ~~Federal appropriation.....~~ 225,000
17 ~~(2) "Information Sharing~~
18 ~~Initiative."~~
19 ~~Federal appropriation.....~~ 246,000
20 ~~For the Inspector General.~~
21 ~~State appropriation.....~~ 4,334,000
22 ~~For investigation of welfare~~
23 ~~fraud activities.~~
24 ~~State appropriation.....~~ 12,268,000
25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for~~
28 ~~investigation of welfare fraud~~
29 ~~activities:~~
30 ~~(1) "TANFBC Program~~

1	Accountability."	
2	Federal appropriation.....	1,500,000
3	(2) "Food Stamps Program	
4	Accountability."	
5	Federal appropriation.....	7,000,000
6	(3) "Medical Assistance	
7	Program Accountability."	
8	Federal appropriation.....	4,200,000
9	(4) "CCDFBG Subsidized Day	
10	Care Fraud Investigation."	
11	Federal appropriation.....	905,000
12		
13	For the Office of the Budget.	
14	State appropriation.....	19,103,000
15	For the Office of General	
16	Counsel.	
17	State appropriation.....	3,823,000
18	For the Pennsylvania Human	
19	Relations Commission.	
20	State appropriation.....	9,169,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for the	
24	Pennsylvania Human Relations	
25	Commission:	
26	(1) "EEOC Special Project	
27	Grant."	
28	Federal appropriation.....	1,100,000
29	(2) "HUD Special Project	
30	Grant."	

1	Federal appropriation.....	800,000
2	For the Council on the Arts.	
3	State appropriation.....	964,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for the	
7	Council on the Arts:	
8	(1) "National Endowment for	
9	the Arts Administration."	
10	Federal appropriation.....	563,000
11	For the Juvenile Court Judges	
12	Commission.	
13	State appropriation.....	2,862,000
14	For the Pennsylvania	
15	Commission on Crime and	
16	Delinquency.	
17	State appropriation.....	4,535,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for the	
21	Pennsylvania Commission on Crime	
22	and Delinquency:	
23	(1) "Plan for Juvenile	
24	Justice."	
25	Federal appropriation.....	150,000
26	(2) (Reserved).	
27	(3) "Justice Assistance	
28	Grants."	
29	Federal appropriation.....	15,000,000
30	(4) (Reserved).	

1 ~~(5) "Justice Assistance~~
2 ~~Grants Administration."~~
3 ~~Federal appropriation.....~~ ~~1,300,000~~
4 ~~(6) (Reserved).~~
5 ~~(7) (Reserved).~~
6 ~~(8) "Statistical Analysis~~
7 ~~Center."~~
8 ~~Federal appropriation.....~~ ~~150,000~~
9 ~~(9) "Criminal Identification~~
10 ~~Technology."~~
11 ~~Federal appropriation.....~~ ~~1,000,000~~
12
13 ~~(10) "Crime Victims'~~
14 ~~Compensation Services."~~
15 ~~Federal appropriation.....~~ ~~8,500,000~~
16 ~~(11) (Reserved).~~
17 ~~(12) (Reserved).~~
18 ~~(13) "Crime Victims'~~
19 ~~Assistance."~~
20 ~~Federal appropriation.....~~ ~~80,000,000~~
21 ~~(14) (Reserved).~~
22 ~~(15) "Violence Against Women~~
23 ~~Formula Grant Program."~~
24 ~~Federal appropriation.....~~ ~~6,000,000~~
25 ~~(16) (Reserved).~~
26 ~~(17) "Violence Against Women~~
27 ~~Formula Grant Program~~
28 ~~Administration."~~
29 ~~Federal appropriation.....~~ ~~600,000~~
30 ~~(18) (Reserved).~~

1 ~~(19) "Residential Substance~~
2 ~~Abuse Treatment Program."~~
3 ~~Federal appropriation.....~~ ~~1,300,000~~
4 ~~(20) (Reserved).~~
5 ~~(21) "Crime Victims'~~
6 ~~Assistance (VOCA)~~
7 ~~Administration/Operations."~~
8 ~~Federal appropriation.....~~ ~~4,000,000~~
9 ~~(22) "Juvenile Accountability~~
10 ~~Incentive Program."~~
11 ~~Federal appropriation.....~~ ~~500,000~~
12
13 ~~(23) (Reserved).~~
14 ~~(24) (Reserved).~~
15 ~~(25) (Reserved).~~
16 ~~(26) "Juvenile Justice and~~
17 ~~Delinquency Prevention."~~
18 ~~Federal appropriation.....~~ ~~3,000,000~~
19 ~~(27) "Project Safe~~
20 ~~Neighborhoods."~~
21 ~~Federal appropriation.....~~ ~~1,000,000~~
22 ~~(28) "Justice and Mental~~
23 ~~Health Collaboration."~~
24 ~~Federal appropriation.....~~ ~~240,000~~
25 ~~(29) (Reserved).~~
26 ~~(30) (Reserved).~~
27 ~~(31) (Reserved).~~
28 ~~(32) (Reserved).~~
29 ~~(33) "Assault Services~~
30 ~~Program."~~

1	Federal appropriation.....	500,000
2	(34) (Reserved).	
3	(35) (Reserved).	
4	(36) (Reserved).	
5	(37) (Reserved).	
6	(38) (Reserved).	
7	(39) (Reserved).	
8	(40) (Reserved).	
9	(41) (Reserved).	
10	(42) (Reserved).	
11	(43) "Second Chance Act	
12	Juvenile Offender Reentry."	
13	Federal appropriation.....	1,000,000
14	(44) "Prosecutor and Defender	
15	Incentives."	
16	Federal appropriation.....	200,000
17	(45) (Reserved).	
18	(46) (Reserved).	
19	(47) (Reserved).	
20	(48) (Reserved).	
21	(49) "Forensic Science	
22	Program."	
23	Federal appropriation.....	1,000,000
24	(50) "Justice Reinvestment	
25	Initiative."	
26	Federal appropriation.....	1,000,000
27	(51) "SORNA."	
28	Federal appropriation.....	1,000,000
29	(52) "Adam Walsh	
30	Implementation Support."	

1	Federal appropriation.....	500,000
2	(53) "Byrne Competitive	
3	Program."	
4	Federal appropriation.....	1,500,000
5	For victims of juvenile	
6	offenders.	
7	State appropriation.....	1,300,000
8	For violence prevention	
9	programs.	
10	State appropriation.....	4,569,000
11	For intermediate punishment	
12	treatment programs.	
13	State appropriation.....	18,167,000
14	For juvenile probation	
15	services.	
16	State appropriation.....	18,945,000
17	For grants to the arts.	
18	State appropriation.....	9,590,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for grants	
22	to the arts:	
23	(1) "National Endowment for	
24	the Arts Basic State Grant."	
25	Federal appropriation.....	355,000
26	For law enforcement	
27	activities.	
28	State appropriation.....	3,000,000
29	Section 203. Lieutenant Governor.	
30	The following amounts are	

1	appropriated to the Lieutenant		
2	Governor:	Federal	State
3	For the Office of the		
4	Lieutenant Governor, including		
5	payment of expenses of the		
6	residence at the Edward Martin		
7	Military Reservation.		
8	State appropriation.....		1,037,000
9	For the Board of Pardons.		
10	State appropriation.....		718,000
11	Section 204. Attorney General.		
12	The following amounts are		
13	appropriated to the Attorney		
14	General:	Federal	State
15			
16	For general government		
17	operations of the Office of		
18	Attorney General.		
19	State appropriation.....		42,752,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for general		
23	government operations:		
24	(1) "State Medicaid Fraud		
25	Control Units."		
26	Federal appropriation.....	7,908,000	
27	(2) "Middle Atlantic Great		
28	Lakes Organized Crime Law		
29	Enforcement Network."		
30	Federal appropriation.....	7,979,000	

1 ~~unit.~~

2 ~~State appropriation.....~~ 2,000,000

3 ~~Section 205. Auditor General.~~

4 ~~The following amounts are~~

5 ~~appropriated to the Auditor~~

6 ~~General:~~ Federal State

7 ~~For the Department of the~~

8 ~~Auditor General for postauditing,~~

9 ~~annually, periodically or~~

10 ~~specially, the affairs of any~~

11 ~~department, board or commission~~

12 ~~which is supported out of the~~

13 ~~General Fund, district justices,~~

14 ~~other fining offices, Volunteer~~

15 ~~Firemen's Relief Association~~

16 ~~Funds and the offices of~~

17 ~~Statewide elected officials and~~

18 ~~for the proper auditing of~~

19 ~~appropriations for or relating to~~

20 ~~public assistance, including any~~

21 ~~Federal sums supplementing such~~

22 ~~appropriations.~~

23 ~~State appropriation.....~~ 43,404,000

24 ~~For information technology~~

25 ~~modernization.~~

26 ~~State appropriation.....~~ 3,000,000

27 ~~For the Board of Claims.~~

28 ~~State appropriation.....~~ 1,830,000

29 ~~Section 206. Treasury Department.~~

30 ~~The following amounts are~~

~~1 appropriated to the Treasury~~
~~2 Department:~~ Federal State
~~3 For general government~~
~~4 operations of the Treasury~~
~~5 Department including the~~
~~6 administration of Article XIII.1~~
~~7 of the act of April 9, 1929~~
~~8 (P.L.343, No.176), known as The~~
~~9 Fiscal Code.~~
~~10 State appropriation.....~~ 36,507,000
~~11 For the Board of Finance and~~
~~12 Revenue.~~
~~13 State appropriation.....~~ 2,967,000
~~14 For divestiture reimbursement.~~
~~15 State appropriation.....~~ 2,551,000
~~16 For the payment of the~~
~~17 Commonwealth's portion of the~~
~~18 expenses of various councils,~~
~~19 commissions, conferences, boards,~~
~~20 associations, coalitions and~~
~~21 institutes which are multistate~~
~~22 organizations of which the~~
~~23 Commonwealth has been a member~~
~~24 for at least one year and which~~
~~25 membership enables the~~
~~26 Commonwealth government to~~
~~27 represent the citizens of~~
~~28 Pennsylvania, such organizations~~
~~29 being designed to promote or~~
~~30 protect the member states'~~

~~1 interests, or which promote~~
~~2 governmental financial excellence~~
~~3 or accountability.~~
4 ~~State appropriation.....~~ 1,040,000
5 ~~For publishing statements of~~
6 ~~the General Fund and other funds~~
7 ~~of the Commonwealth.~~
8 ~~State appropriation.....~~ 15,000
9 ~~For information technology~~
10 ~~modernization.~~
11 ~~State appropriation.....~~ 3,000,000
12
13 ~~For transfer to the ABLE~~
14 ~~Savings Program Fund, for~~
15 ~~administration of the~~
16 ~~Pennsylvania ABLE Savings~~
17 ~~Program.~~
18 ~~State appropriation.....~~ 1,500,000
19 ~~For payment of law enforcement~~
20 ~~and emergency response personnel~~
21 ~~death benefits.~~
22 ~~State appropriation.....~~ 2,500,000
23 ~~For compensation of the~~
24 ~~Commonwealth's loan and transfer~~
25 ~~agent for services and expenses~~
26 ~~in connection with the~~
27 ~~registration, transfer and~~
28 ~~payment of interest on bonds of~~
29 ~~the Commonwealth and other~~
30 ~~services required to be performed~~

1 ~~by the loan and transfer agent.~~
 2 ~~State appropriation.....~~ 50,000
 3 ~~For general obligation debt~~
 4 ~~service or to pay all arbitrage~~
 5 ~~rebates to the Federal Government~~
 6 ~~required under section 148 of the~~
 7 ~~Internal Revenue Code of 1986~~
 8 ~~(Public Law 99 514, 26 U.S.C. §~~
 9 ~~148).~~
 10 ~~State appropriation.....~~ 1,111,385,000
 11 ~~Section 207. Department of Aging.~~
 12 ~~The following Federal amounts~~
 13 ~~are appropriated for Aging~~
 14 ~~Services:~~ Federal State
 15 ~~(1) "Programs for the Aging~~
 16 ~~Title III Administration."~~
 17 ~~Federal appropriation.....~~ 1,781,000
 18 ~~(2) "Programs for the Aging~~
 19 ~~Title V Administration."~~
 20 ~~Federal appropriation.....~~ 127,000
 21 ~~(3) "Medical Assistance~~
 22 ~~Administration."~~
 23 ~~Federal appropriation.....~~ 2,354,000
 24 ~~(4) "Program for the Aging~~
 25 ~~Title VII Administration."~~
 26 ~~Federal appropriation.....~~ 118,000
 27 ~~(5) "Programs for the Aging~~
 28 ~~Title III."~~
 29 ~~Federal appropriation.....~~ 52,000,000
 30 ~~(6) "Programs for the Aging~~

1 ~~Nutrition."~~

2 ~~Federal appropriation..... 10,000,000~~

3 ~~(7) "Programs for the Aging"~~

4 ~~Title V Employment."~~

5 ~~Federal appropriation..... 8,000,000~~

6 ~~(8) "Programs for the Aging"~~

7 ~~Title VII Elder Rights~~

8 ~~Protection."~~

9 ~~Federal appropriation..... 4,700,000~~

10 ~~(9) "Medical Assistance~~

11 ~~Attendant Care."~~

12

13 ~~Federal appropriation..... 47,407,000~~

14 ~~(10) "Medical Assistance~~

15 ~~Support."~~

16 ~~Federal appropriation..... 9,000,000~~

17 ~~(11) "Medical Assistance~~

18 ~~Nursing Home Transition~~

19 ~~Administration."~~

20 ~~Federal appropriation..... 700,000~~

21 ~~(12) "Preadmission~~

22 ~~Assessment."~~

23 ~~Federal appropriation..... 20,566,000~~

24 ~~(13) "Programs for the~~

25 ~~Aging Title III Caregiver~~

26 ~~Support."~~

27 ~~Federal appropriation..... 10,000,000~~

28 ~~Section 208. Department of Agriculture.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Department of~~

1 ~~Agriculture:~~ Federal State
 2 ~~For general government~~
 3 ~~operations of the Department of~~
 4 ~~Agriculture.~~
 5 ~~State appropriation.....~~ 29,379,000

6 ~~The following Federal amounts~~
 7 ~~are appropriated to supplement~~
 8 ~~the sum appropriated for general~~
 9 ~~government operations:~~

10 ~~(1) "Pennsylvania Plant Pest~~
 11 ~~Detection System."~~

13 ~~Federal appropriation.....~~ 1,300,000

14 ~~(2) "Poultry Grading~~
 15 ~~Service."~~

16 ~~Federal appropriation.....~~ 100,000

17 ~~(3) "Medicated Feed Mill~~
 18 ~~Inspection."~~

19 ~~Federal appropriation.....~~ 50,000

20 ~~(4) "National School Lunch~~
 21 ~~Administration."~~

22 ~~Federal appropriation.....~~ 1,700,000

23 ~~(5) "Emergency Food~~
 24 ~~Assistance."~~

25 ~~Federal appropriation.....~~ 4,000,000

26 ~~In addition to the specific~~
 27 ~~amounts appropriated herein, all~~
 28 ~~other money received from the~~
 29 ~~Federal Government for emergency~~
 30 ~~food assistance are hereby~~

1 ~~appropriated to such program.~~
2 ~~(6) "Biofuel Infrastructure~~
3 ~~Partnership."~~
4 ~~Federal appropriation..... 7,000,000~~
5 ~~(7) "Pesticide Enforcement,~~
6 ~~Certification, Training and~~
7 ~~Control Program."~~
8 ~~Federal appropriation..... 1,000,000~~
9 ~~(8) "Agricultural Risk~~
10 ~~Protection."~~
11 ~~Federal appropriation..... 1,000,000~~
12
13 ~~(9) "Commodity Supplemental~~
14 ~~Food."~~
15 ~~Federal appropriation..... 3,000,000~~
16 ~~In addition to the specific~~
17 ~~amounts appropriated herein, all~~
18 ~~other money received from the~~
19 ~~Federal Government for commodity~~
20 ~~supplemental food are hereby~~
21 ~~appropriated to such program.~~
22 ~~(10) "Organic Cost~~
23 ~~Distribution."~~
24 ~~Federal appropriation..... 650,000~~
25 ~~(11) "Animal Disease~~
26 ~~Control."~~
27 ~~Federal appropriation..... 2,000,000~~
28 ~~(12) "Food Establishment~~
29 ~~Inspections."~~
30 ~~Federal appropriation..... 3,500,000~~

1	(13) "Integrated Pest	
2	Management."	
3	Federal appropriation.....	250,000
4	(14) "Johne's Disease Herd	
5	Project."	
6	Federal appropriation.....	2,000,000
7	(15) "Avian Influenza	
8	Surveillance and Response."	
9	Federal appropriation.....	2,000,000
10	(16) "Oral Rabies Vaccine."	
11	Federal appropriation.....	100,000
12		
13	(17) "Exotic Newcastle	
14	Disease Control."	
15	Federal appropriation.....	300,000
16	(18) "Scrapie Disease	
17	Control."	
18	Federal appropriation.....	60,000
19	(19) "Monitoring Foot and	
20	Mouth Disease."	
21	Federal appropriation.....	150,000
22	(20) "Wildlife Services."	
23	Federal appropriation.....	800,000
24	(21) "Innovative Nutrient and	
25	Sediment Reduction."	
26	Federal appropriation.....	750,000
27	(22) "Animal Identification."	
28	Federal appropriation.....	2,000,000
29	(23) "Specialty Crops."	
30	Federal appropriation.....	1,500,000

1 ~~(24) "Emerald Ash Borer~~
2 ~~Mitigation."~~

3 ~~Federal appropriation.....~~ ~~800,000~~

4 ~~(25) "Mediation Grant."~~

5 ~~Federal appropriation.....~~ ~~200,000~~

6 ~~(26) "Farmland Protection."~~

7 ~~Federal appropriation.....~~ ~~6,000,000~~

8 ~~(27) "Crop Insurance."~~

9 ~~Federal appropriation.....~~ ~~2,000,000~~

10 ~~(28) "Spotted Lanternfly."~~

11 ~~Federal appropriation.....~~ ~~1,500,000~~

12

13 ~~(29) "Animal Feed Regulatory~~
14 ~~Program."~~

15 ~~Federal appropriation.....~~ ~~2,000,000~~

16 ~~For avian flu preparedness and~~
17 ~~response.~~

18 ~~State appropriation.....~~ ~~2,000,000~~

19 ~~For agricultural excellence~~
20 ~~programs.~~

21 ~~State appropriation.....~~ ~~1,100,000~~

22 ~~For farmers market food~~
23 ~~coupons.~~

24 ~~State appropriation.....~~ ~~2,079,000~~

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for farmers~~
28 ~~market food coupons:~~

29 ~~(1) "Farmers Market Food~~
30 ~~Coupons."~~

1	Federal appropriation.....	3,500,000
2	(2) "Senior Farmers Market	
3	Nutrition."	
4	Federal appropriation.....	2,200,000
5	In addition to the specific	
6	amounts appropriated herein, all	
7	other money received from the	
8	Federal Government for farmers	
9	market food coupons and senior	
10	farmers market nutrition are	
11	hereby appropriated to such	
12	program.	
13	For agricultural research.	
14	State appropriation.....	1,587,000
15	For agricultural promotion,	
16	education and exports.	
17	State appropriation.....	250,000
18	For hardwoods research and	
19	promotion.	
20	State appropriation.....	350,000
21	For development and operation	
22	of an open livestock show,	
23	including cattle, swine, sheep	
24	and horses.	
25	State appropriation.....	177,000
26	For planning and staging of an	
27	open dairy show.	
28	State appropriation.....	177,000
29	For youth shows.	
30	State appropriation.....	140,000

1 ~~For grants to counties for the~~
2 ~~purchase of food to be provided~~
3 ~~to needy persons in this~~
4 ~~Commonwealth. This amount~~
5 ~~includes up to \$1,000,000 for the~~
6 ~~Pennsylvania agricultural surplus~~
7 ~~system program, up to \$1,000,000~~
8 ~~for the emergency food assistance~~
9 ~~development program and up to~~
10 ~~\$500,000 for the cost of~~
11 ~~distributing TEFAP commodities to~~
12 ~~counties.~~

13 ~~State appropriation.....~~ 18,438,000

14 ~~For food marketing and~~
15 ~~research.~~

16 ~~State appropriation.....~~ 494,000

17 ~~The following Federal amounts~~
18 ~~are appropriated for product~~
19 ~~promotion and marketing:~~

20 ~~(1) "Market Improvement."~~

21 ~~Federal appropriation.....~~ 250,000

22 ~~For transfer from the General~~
23 ~~Fund to the Nutrient Management~~
24 ~~Fund.~~

25 ~~State appropriation.....~~ 2,714,000

26 ~~For transfer from the General~~
27 ~~Fund to the Conservation District~~
28 ~~Fund.~~

29 ~~State appropriation.....~~ 869,000

30 ~~For transfer from the General~~

1 ~~Fund to the Agricultural College~~
2 ~~Land Scrip Fund restricted~~
3 ~~account.~~

4 ~~State appropriation.....~~ 50,549,000

5 ~~For transfer from the General~~
6 ~~Fund to the Pennsylvania~~
7 ~~Preferred Trademark Licensing~~
8 ~~Fund.~~

9 ~~State appropriation.....~~ 550,000

10

11 ~~Section 209. Department of Community and Economic Development.~~

12 ~~The following amounts are~~
13 ~~appropriated to the Department of~~
14 ~~Community and Economic~~

15 ~~Development:~~ Federal State

16 ~~For general government~~
17 ~~operations of the Department of~~
18 ~~Community and Economic~~
19 ~~Development.~~

20 ~~State appropriation.....~~ 14,888,000

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for general~~
24 ~~government operations:~~

25 ~~(1) "ARC State Technical~~
26 ~~Assistance."~~

27 ~~Federal appropriation.....~~ 225,000

28 ~~(2) "DOE Weatherization~~
29 ~~Administration."~~

30 ~~Federal appropriation.....~~ 1,300,000

1	(3) (Reserved).	
2	(4) "SCDBG Administration."	
3	Federal appropriation.....	4,000,000
4	(4.1) "SCDBG Neighborhood	
5	Stabilization Administration."	
6	Federal appropriation.....	800,000
7	(4.2) "SCDBG Disaster	
8	Recovery Administration."	
9	Federal appropriation.....	1,500,000
10	(5) "CSBG Administration."	
11	Federal appropriation.....	1,607,000
12	(6) "LIHEABG	
13	Administration."	
14	Federal appropriation.....	1,500,000
15	(7) (Reserved).	
16	(8) (Reserved).	
17	(9) "State Small Business	
18	Credit Initiative	
19	Administration."	
20	Federal appropriation.....	487,000
21	(10) "EMG Solutions	
22	Administration."	
23	Federal appropriation.....	1,000,000
24	For the prevention of military	
25	base realignment and closure.	
26	State appropriation.....	798,000
27	For the Center for Local	
28	Government Services.	
29	State appropriation.....	8,644,000
30	The following Federal amounts	

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for the~~
3 ~~Center for Local Government~~
4 ~~Services:~~

5 ~~(1) "Economic Adjustment~~
6 ~~Assistance."~~

7 ~~Federal appropriation.....~~ 5,000,000

8 ~~For the Office of Open~~
9 ~~Records.~~

10 ~~State appropriation.....~~ 2,426,000

11 ~~For the Office of~~
12 ~~International Business~~
13 ~~Development.~~

14 ~~State appropriation.....~~ 5,922,000

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for the~~
18 ~~Office of International Business~~
19 ~~Development:~~

20 ~~(1) "SBA State Trade and~~
21 ~~Export Promotion (STEP)."~~

22 ~~Federal appropriation.....~~ 950,000

23 ~~For the purpose of marketing~~
24 ~~to attract tourists to this~~
25 ~~Commonwealth.~~

26 ~~State appropriation.....~~ 7,414,000

27 ~~For the purpose of marketing~~
28 ~~to attract business to this~~
29 ~~Commonwealth.~~

30 ~~State appropriation.....~~ 2,005,000

~~1 For transfer from the General~~
~~2 Fund to the Municipalities~~
~~3 Financial Recovery Revolving~~
~~4 Fund.~~
~~5 State appropriation.....~~ ~~3,000,000~~
~~6 For transfer from the General~~
~~7 Fund to the Ben Franklin~~
~~8 Technology Development Authority~~
~~9 Fund. Not less than 80% of this~~
~~10 amount shall be provided to the~~
~~11 Ben Franklin Technology Partners.~~
~~12 State appropriation.....~~ ~~14,500,000~~
~~13 For transfer from the General~~
~~14 Fund to the Commonwealth~~
~~15 Financing Authority.~~
~~16 State appropriation.....~~ ~~95,347,000~~
~~17 For intergovernmental~~
~~18 cooperation authorities for~~
~~19 cities of the second class.~~
~~20 State appropriation.....~~ ~~250,000~~
~~21 For Pennsylvania First.~~
~~22 State appropriation.....~~ ~~20,000,000~~
~~23 For Municipal Assistance~~
~~24 Program.~~
~~25 State appropriation.....~~ ~~642,000~~
~~26 The following Federal amounts~~
~~27 are appropriated for floodplain~~
~~28 management:~~
~~29 (1) "FEMA Mapping."~~
~~30 Federal appropriation.....~~ ~~200,000~~

1 ~~(2) "FEMA Technical~~
2 ~~Assistance."~~

3 ~~Federal appropriation.....~~ ~~350,000~~
4 ~~For the Keystone Communities~~
5 ~~Program.~~

6 ~~State appropriation.....~~ ~~6,350,000~~

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for Keystone~~
10 ~~Communities:~~

11 ~~(1) "DOE Weatherization."~~

12 ~~Federal appropriation.....~~ ~~18,000,000~~

13 ~~(2) (Reserved).~~

14 ~~(3) (Reserved).~~

15 ~~(4) "LIHEABG Weatherization~~
16 ~~Program." In addition to the~~
17 ~~specific amounts appropriated~~
18 ~~herein, all other money received~~
19 ~~from the Federal Government for~~
20 ~~the weatherization portion of the~~
21 ~~LIHEAP Program, either through an~~
22 ~~increase in the regular program~~
23 ~~or pursuant to a Presidential~~
24 ~~release of contingency funds, are~~
25 ~~hereby appropriated to this~~
26 ~~program.~~

27 ~~Federal appropriation.....~~ ~~48,000,000~~

28 ~~(5) "SCDBG HUD Disaster~~
29 ~~Recovery."~~

30 ~~Federal appropriation.....~~ ~~2,000,000~~

1	(6) "SCDBG Disaster		
2	Recovery Grant."		
3	Federal appropriation.....	56,000,000	
4	(7) "SCDBG Neighborhood		
5	Stabilization Program."		
6	Federal appropriation.....	17,000,000	
7	(8) "Assets for		
8	Independence."		
9	Federal appropriation.....	500,000	
10	(9) "EMG Solutions Program."		
11	Federal appropriation.....	12,000,000	
12	(10) "Emergency Shelter for		
13	the Homeless."		
14	Federal appropriation.....	2,000,000	
15	For partnerships for regional		
16	economic performance.		
17	State appropriation.....		11,880,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for		
21	partnerships for regional		
22	economic performance:		
23	(1) "State Small Business		
24	Credit Initiative."		
25	Federal appropriation.....	20,000,000	
26	The following Federal amounts		
27	are appropriated for community		
28	conservation and employment:		
29	(1) "CSBG Program."		
30	Federal appropriation.....	50,000,000	

1	For early intervention for	
2	distressed municipalities.	
3	State appropriation.....	2,785,000
4	For tourism promotion related	
5	to accredited zoos.	
6	State appropriation.....	550,000
7	For the Pennsylvania	
8	Infrastructure Technology	
9	Assistance Program.	
10	State appropriation.....	1,750,000
11	For Super Computer Center	
12	projects.	
13	State appropriation.....	500,000
14	For powdered metals.	
15	State appropriation.....	100,000
16	For a rural leadership	
17	training program.	
18	State appropriation.....	100,000
19	For grants to issuing	
20	authorities under the	
21	Infrastructure and Facilities	
22	Improvement Program.	
23	State appropriation.....	19,000,000
24	For regional event security	
25	and support.	
26	State appropriation.....	10,000,000
27	For local municipal emergency	
28	relief.	
29	State appropriation.....	3,000,000
30	Section 210. (Reserved).	

1 ~~Section 211. Department of Conservation and Natural Resources.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Department of~~
4 ~~Conservation and Natural~~

5 Resources: Federal State

6 ~~For general government~~
7 ~~operations of the Department of~~
8 ~~Conservation and Natural~~
9 ~~Resources.~~

10 ~~State appropriation.....~~ 19,375,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for general~~
14 ~~government operations:~~

15 ~~(1) "Topographic and Geologic~~
16 ~~Survey Grants."~~

17 ~~Federal appropriation.....~~ 500,000

18 ~~(2) (Reserved).~~

19 ~~(3) (Reserved).~~

20 ~~(4) "Land and Water~~
21 ~~Conservation Fund." In addition~~
22 ~~to these funds, any contingency~~
23 ~~funds made available to the~~
24 ~~Commonwealth under the Federal~~
25 ~~Land and Water Conservation Fund~~
26 ~~Act are hereby appropriated.~~

27 ~~Federal appropriation.....~~ 12,000,000

28 ~~(5) (Reserved).~~

29 ~~(6) "Highlands Conservation~~
30 ~~Program."~~

1	Federal appropriation.....	2,000,000
2	(7) (Reserved).	
3	(8) (Reserved).	
4	(9) "Cooperative Endangered	
5	Species."	
6	Federal appropriation.....	28,000
7	For State parks operations.	
8	State appropriation.....	54,450,000
9	For State forests operations	
10	and forest pest management.	
11	State appropriation.....	27,104,000
12		
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for State	
16	forests:	
17	(1) "Forest Fire Protection	
18	and Control."	
19	Federal appropriation.....	2,000,000
20	(2) "Forestry Incentives and	
21	Agricultural Conservation."	
22	Federal appropriation.....	75,000
23	(3) "Forest Management and	
24	Processing."	
25	Federal appropriation.....	3,800,000
26	(4) "Great Lakes	
27	Restoration."	
28	Federal appropriation.....	900,000
29	(5) "Aid to Volunteer Fire	
30	Companies."	

1	Federal appropriation.....	750,000	
2	(6) "Environmental Education		
3	Local Grants Program."		
4	Federal appropriation.....	150,000	
5	(7) "Wetland Protection		
6	Fund."		
7	Federal appropriation.....	300,000	
8	(8) "Forest Insect and		
9	Disease Control."		
10	Federal appropriation.....	4,000,000	
11	(9) "Natural Resource		
12	Conservation Service."		
13	Federal appropriation.....	264,000	
14	For heritage and other parks.		
15	State appropriation.....		2,250,000
16	For payment of annual fixed		
17	charges in lieu of taxes to		
18	counties and townships on land		
19	acquired for water conservation		
20	and flood control.		
21	State appropriation.....		65,000
22	For payment of annual fixed		
23	charges in lieu of taxes to		
24	political subdivisions for school		
25	districts on lands acquired by		
26	the Commonwealth for Project 70.		
27	State appropriation.....		40,000
28	For payment of annual fixed		
29	charges in lieu of taxes to		
30	counties, school districts and		

1 ~~townships on forest lands.~~
 2 ~~State appropriation.....~~ 2,627,000
 3 ~~For payment of annual fixed-~~
 4 ~~charges in lieu of taxes to-~~
 5 ~~counties, school districts and-~~
 6 ~~local municipalities on State-~~
 7 ~~park lands.~~
 8 ~~State appropriation.....~~ 425,000
 9 ~~Section 212. Department of Corrections.~~
 10 ~~The following amounts are-~~
 11 ~~appropriated to the Department of-~~
 12 ~~Corrections:~~ Federal State
 13 ~~For general government-~~
 14 ~~operations of the Department of-~~
 15 ~~Corrections.~~
 16 ~~State appropriation.....~~ 36,216,000
 17 ~~For inmate medical care.~~
 18 ~~State appropriation.....~~ 256,855,000
 19 ~~For inmate education and-~~
 20 ~~training.~~
 21 ~~State appropriation.....~~ 44,880,000
 22 ~~The following Federal amounts-~~
 23 ~~are appropriated to supplement-~~
 24 ~~the sum appropriated for inmate-~~
 25 ~~education and training:~~
 26 (1) ~~"Correctional Education."~~
 27 ~~Federal appropriation.....~~ 725,000
 28 (2) ~~"Improving Re-entry-~~
 29 ~~Education."~~
 30 ~~Federal appropriation.....~~ 552,000

1 ~~For the State correctional~~
2 ~~institutions.~~

3 ~~State appropriation.....~~ 2,039,872,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for the~~
7 ~~State correctional institutions:~~

8 ~~(1) "Reimbursement for Alien~~
9 ~~Inmates."~~

10 ~~Federal appropriation.....~~ 1,800,000

11 ~~(2) "Changing Offender~~
12 ~~Behavior."~~

13 ~~Federal appropriation.....~~ 50,000

14 ~~(3) "Volunteer Support."~~

15 ~~Federal appropriation.....~~ 25,000

16 ~~Section 213. Pennsylvania Board of Probation and Parole.~~

17 ~~The following amounts are~~
18 ~~appropriated to the Pennsylvania~~
19 ~~Board of Probation and Parole:~~

Federal State

20 ~~For general government~~
21 ~~operations of the Board of~~
22 ~~Probation and Parole.~~

23 ~~State appropriation.....~~ 153,589,000

24 ~~For the State Sexual Offenders~~
25 ~~Assessment Board.~~

26 ~~State appropriation.....~~ 6,277,000

27 ~~For payments for grants in aid~~
28 ~~to counties for providing~~
29 ~~improved adult probation~~
30 ~~services.~~

1 ~~State appropriation.....~~ ~~16,222,000~~

2 ~~Section 214. Department of Drug and Alcohol Programs.~~

3 ~~The following amounts are~~
4 ~~appropriated to the Department of~~

5 ~~Drug and Alcohol Programs:~~ ~~Federal State~~

6 ~~For general government~~
7 ~~operations of the Department of~~
8 ~~Drug and Alcohol Programs.~~

9 ~~State appropriation.....~~ ~~2,622,000~~

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for~~
13 ~~general government operations:~~

14 ~~(1) "SABG Administration~~
15 ~~and Operation."~~

16 ~~Federal appropriation.....~~ ~~8,193,000~~

17 ~~(2) "Substance Abuse Special~~
18 ~~Projects Administration and~~
19 ~~Operation."~~

20 ~~Federal appropriation.....~~ ~~2,228,000~~

21 ~~For emergency addiction~~
22 ~~treatment.~~

23 ~~State appropriation.....~~ ~~5,000,000~~

24 ~~For Assistance to Drug and~~
25 ~~Alcohol Programs.~~

26 ~~State appropriation.....~~ ~~44,732,000~~

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for~~
30 ~~assistance to drug and alcohol~~

1 ~~programs:~~

2 ~~(1) "SABG Drug and Alcohol~~
3 ~~Services."~~

4 ~~Federal appropriation.....~~ 59,471,000

5 ~~(2) "Substance Abuse Special~~
6 ~~Projects Grants."~~

7 ~~Federal appropriation.....~~ 11,667,000

8 ~~Section 215. Department of Education.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Department of~~

11 ~~Education:~~

Federal

State

12

13 ~~For general government~~

14 ~~operations of the Department of~~

15 ~~Education.~~

16 ~~State appropriation.....~~

23,959,000

17 ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for general~~

20 ~~government operations:~~

21 ~~(1) "Adult Basic Education~~
22 ~~Administration."~~

23 ~~Federal appropriation.....~~ 1,100,000

24 ~~(2) "Education of Exceptional~~
25 ~~Children Administration."~~

26 ~~Federal appropriation.....~~ 10,000,000

27 ~~(3) "Special Education~~
28 ~~State Personnel Development."~~

29 ~~Federal appropriation.....~~ 2,394,000

30 ~~(4) "ESEA Title I~~

1	Administration."	
2	Federal appropriation.....	12,333,000
3	(5) "State Approving Agency	
4	(VA)."	
5	Federal appropriation.....	1,800,000
6	(6) "Food and Nutrition	
7	Service."	
8	Federal appropriation.....	20,505,000
9	(7) "Migrant Education	
10	Administration."	
11	Federal appropriation.....	700,000
12		
13	(8) "Vocational Education	
14	Administration."	
15	Federal appropriation.....	3,910,000
16	(9) "Title II Improving	
17	Teacher Quality	
18	Administration/State."	
19	Federal appropriation.....	5,400,000
20	(10) "Enhanced Assessment	
21	Instruments."	
22	Federal appropriation.....	6,000,000
23	(11) "Homeless Assistance."	
24	Federal appropriation.....	4,275,000
25	(12) "Preschool Grants."	
26	Federal appropriation.....	890,000
27	(13) "School Health Education	
28	Programs."	
29	Federal appropriation.....	575,000
30	(14) (Reserved).	

1 ~~(15) (Reserved).~~

2 ~~(16) (Reserved).~~

3 ~~(17) (Reserved).~~

4 ~~(18) "Advanced Placement~~

5 ~~Testing."~~

6 ~~Federal appropriation.....~~ ~~820,000~~

7 ~~(19) "Medical Assistance~~

8 ~~Nurses Aide Training."~~

9 ~~Federal appropriation.....~~ ~~340,000~~

10 ~~(20) "State and Community~~

11 ~~Highway Safety."~~

12

13 ~~Federal appropriation.....~~ ~~1,000,000~~

14 ~~(21) (Reserved).~~

15 ~~(22) "Title IV 21st Century~~

16 ~~Community Learning Centers~~

17 ~~Administration."~~

18 ~~Federal appropriation.....~~ ~~4,000,000~~

19 ~~(23) "National Assessment of~~

20 ~~Educational Progress (NAEP)."~~

21 ~~Federal appropriation.....~~ ~~148,000~~

22 ~~(24) "Migrant Education~~

23 ~~Coordination Program."~~

24 ~~Federal appropriation.....~~ ~~130,000~~

25 ~~(25) (Reserved).~~

26 ~~(26) (Reserved).~~

27 ~~(27) "School Improvement~~

28 ~~Grants."~~

29 ~~Federal appropriation.....~~ ~~60,000,000~~

30 ~~(28) (Reserved).~~

1 ~~(29) "Striving Readers."~~

2 ~~Federal appropriation.....~~ 50,156,000

3 ~~(30) "Preschool Development~~

4 ~~Grants."~~

5 ~~Federal appropriation.....~~ 30,000,000

6 ~~For safe schools advocate.~~

7 ~~State appropriation.....~~ 398,000

8 ~~For information and technology~~

9 ~~improvement.~~

10 ~~State appropriation.....~~ 4,000,000

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement~~

13 ~~the sum appropriated for~~

14 ~~information and technology~~

15 ~~improvement:~~

16 ~~(1) "Statewide Longitudinal~~

17 ~~Data Systems."~~

18 ~~Federal appropriation.....~~ 4,000,000

19 ~~For PA assessment.~~

20 ~~State appropriation.....~~ 58,300,000

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for PA~~

24 ~~assessment:~~

25 ~~(1) "Title VI Part A State~~

26 ~~Assessment."~~

27 ~~Federal appropriation.....~~ 16,000,000

28 ~~For the State Library,~~

29 ~~providing reference services and~~

30 ~~administering aid to public~~

1 ~~libraries.~~

2 ~~State appropriation.....~~ 2,017,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for the~~

6 ~~State Library:~~

7 ~~(1) "LSTA Library~~

8 ~~Development."~~

9 ~~Federal appropriation.....~~ 8,500,000

10 ~~For programs of education and~~

11 ~~training at youth development~~

12 ~~centers and the monitoring of~~

13 ~~programs of education and~~

14 ~~training provided to incarcerated~~

15 ~~juveniles.~~

16 ~~State appropriation.....~~ 7,931,000

17 ~~For payment of basic education~~

18 ~~funding to school districts.~~

19 ~~State appropriation.....~~ 5,895,079,000

20 ~~For the Ready to Learn Block~~

21 ~~Grant.~~

22 ~~State appropriation.....~~ 250,000,000

23 ~~For the Pre K Counts Program.~~

24 ~~State appropriation.....~~ 147,284,000

25 ~~For Head Start Supplemental~~

26 ~~Assistance.~~

27 ~~State appropriation.....~~ 49,178,000

28 ~~For mobile science and math~~

29 ~~education programs.~~

30 ~~State appropriation.....~~ 2,114,000

1 ~~For teacher professional~~
2 ~~development.~~

3 ~~State appropriation.....~~ ~~6,459,000~~

4 ~~For adult and family literacy~~
5 ~~programs, summer reading programs~~
6 ~~and the adult high school~~
7 ~~diplomas program.~~

8 ~~State appropriation.....~~ ~~12,075,000~~

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for adult~~
12 ~~and family literacy programs:~~

13 ~~(1) "Adult Basic Education~~
14 ~~Local."~~

15 ~~Federal appropriation.....~~ ~~21,000,000~~

16 ~~For career and technical~~
17 ~~education.~~

18 ~~State appropriation.....~~ ~~62,000,000~~

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for career~~
22 ~~and technical education:~~

23 ~~(1) "Vocational Education Act~~
24 ~~Local."~~

25 ~~Federal appropriation.....~~ ~~49,000,000~~

26 ~~For career and technical~~
27 ~~education equipment grants.~~

28 ~~State appropriation.....~~ ~~3,000,000~~

29 ~~For payments on account of~~
30 ~~pupil transportation.~~

1	State appropriation.....	554,097,000
2	For payments on account of	
3	nonpublic and charter school	
4	transportation.	
5	State appropriation.....	80,009,000
6	For payments on account of	
7	special education of exceptional	
8	children.	
9	State appropriation.....	1,096,815,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for	
13	special education:	
14	(1) "Individuals with	
15	Disabilities Education Local."	
16	Federal appropriation.....	470,000,000
17	For payments for early	
18	intervention services.	
19	State appropriation.....	252,159,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for payments	
23	for early intervention services:	
24	(1) "Individuals with	
25	Disabilities Education."	
26	Federal appropriation.....	16,000,000
27	For payment for tuition to	
28	school districts providing	
29	education to nonresident orphaned	
30	children placed in private homes	

1 ~~by the court and nonresident~~
 2 ~~inmates of children's~~
 3 ~~institutions.~~

4 ~~State appropriation.....~~ 48,000,000

5 ~~For payments of annual fixed~~
 6 ~~charges to school districts in~~
 7 ~~lieu of taxes for land acquired~~
 8 ~~by the Commonwealth for water~~
 9 ~~conservation or flood prevention.~~

10 ~~State appropriation.....~~ 164,000

11 ~~For payment for maintenance of~~
 12 ~~summer schools for school age~~
 13 ~~children of migrant laborers,~~
 14 ~~including child care services.~~

15 ~~State appropriation.....~~ 853,000

16 ~~For payments to Pennsylvania~~
 17 ~~Charter Schools for the Deaf and~~
 18 ~~Blind.~~

19 ~~State appropriation.....~~ 47,561,000

20 ~~For special education~~
 21 ~~approved private schools.~~

22 ~~State appropriation.....~~ 105,558,000

23 ~~For grants to school districts~~
 24 ~~to assist in meeting Federal~~
 25 ~~matching requirements for grants~~
 26 ~~received under the Federal Child~~
 27 ~~Nutrition Act and to aid in~~
 28 ~~providing a food program for~~
 29 ~~needy children.~~

30 ~~State appropriation.....~~ 30,000,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for school~~
4 ~~food services:~~

5 ~~(1) "Food and Nutrition~~
6 ~~Local."~~

7 ~~Federal appropriation.....~~ 717,946,000

8 ~~For payment of the~~
9 ~~Commonwealth's share of Federal~~
10 ~~Social Security taxes for public~~
11 ~~school employees.~~

12
13 ~~State appropriation.....~~ 492,082,000

14 ~~For payment of required~~
15 ~~contribution for public school~~
16 ~~employees' retirement.~~

17 ~~State appropriation.....~~ 2,064,000,000

18 ~~The following Federal amounts~~
19 ~~are appropriated for basic~~
20 ~~education:~~

21 ~~(1) "ESEA Title I Local."~~

22 ~~Federal appropriation.....~~ 625,000,000

23 ~~(2) "Title II Improving~~
24 ~~Teacher Quality Local."~~

25 ~~Federal appropriation.....~~ 130,000,000

26 ~~(3) "Title IV 21st Century~~
27 ~~Community Learning Centers~~
28 ~~Local."~~

29 ~~Federal appropriation.....~~ 90,000,000

30 ~~(4) "Title III Language~~

1	Instruction for LEP and Immigrant	
2	Students."	
3	Federal appropriation.....	20,000,000
4	(5) "Title VI Rural and Low	
5	Income Schools Local."	
6	Federal appropriation.....	1,700,000
7	(6) "Race to the Top."	
8	Federal appropriation.....	3,400,000
9	For services to nonpublic	
10	schools.	
11	State appropriation.....	87,939,000
12		
13	For textbooks, instructional	
14	material and instructional	
15	equipment for nonpublic schools.	
16	State appropriation.....	26,751,000
17	For a subsidy to public	
18	libraries.	
19	State appropriation.....	54,470,000
20	For aid to the Free Library of	
21	Philadelphia and the Carnegie	
22	Library of Pittsburgh to meet the	
23	costs incurred in serving as	
24	regional libraries in the	
25	distribution of braille reading	
26	materials, talking book machines	
27	and other reading materials to	
28	persons who are blind or	
29	otherwise disabled.	
30	State appropriation.....	2,567,000

1	For library access.	
2	State appropriation.....	3,071,000
3	For job training and education	
4	programs.	
5	State appropriation.....	10,500,000
6	For safe schools initiatives.	
7	State appropriation.....	8,527,000
8	For payment of approved	
9	operating expenses of community	
10	colleges.	
11	State appropriation.....	226,450,000
12		
13	For transfer from the General	
14	Fund to the Community College	
15	Capital Fund.	
16	State appropriation.....	48,869,000
17	For regional community college	
18	services.	
19	State appropriation.....	3,000,000
20	For community education	
21	councils.	
22	State appropriation.....	2,425,000
23	For higher education	
24	assistance.	
25	State appropriation.....	1,000,000
26	Section 216. State System of Higher Education.	
27	The following amounts are	
28	appropriated to the State System	
29	of Higher Education:	Federal State
30	For the State System of Higher	

1 ~~Education, including the~~

2 ~~Chancellor's Office.~~

3 ~~State appropriation.....~~ 433,389,000

4 ~~Section 217. Thaddeus Stevens College of Technology.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Thaddeus~~

7 ~~Stevens College of Technology:~~ Federal State

8 ~~For the Thaddeus Stevens~~

9 ~~College of Technology.~~

10 ~~State appropriation.....~~ 12,949,000

11 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~

12 ~~The following amounts are~~

13 ~~appropriated to the Pennsylvania~~

14 ~~Higher Education Assistance~~

15 ~~Agency:~~ Federal State

16 ~~For payment of education~~

17 ~~assistance grants.~~

18 ~~State appropriation.....~~ 266,235,000

19 ~~For Pennsylvania Internship~~

20 ~~program grants.~~

21 ~~State appropriation.....~~ 350,000

22 ~~For Ready to Succeed~~

23 ~~Scholarships.~~

24 ~~State appropriation.....~~ 5,000,000

25 ~~For matching payments for~~

26 ~~student aid funds.~~

27 ~~State appropriation.....~~ 12,496,000

28 ~~For institutional assistance~~

29 ~~grants to be allotted by the~~

30 ~~Pennsylvania Higher Education~~

1 ~~Assistance Agency.~~
2 ~~State appropriation.....~~ 25,121,000
3 ~~For higher education for the~~
4 ~~disadvantaged.~~
5 ~~State appropriation.....~~ 2,246,000
6 ~~For higher education for blind~~
7 ~~and deaf students.~~
8 ~~State appropriation.....~~ 47,000
9 ~~For the Horace Mann Bond~~
10 ~~Leslie Pinckney Hill Scholarship~~
11 ~~and for outreach and recruitment~~
12 ~~activities at Lincoln and~~
13 ~~Cheyney Universities related to~~
14 ~~the scholarship. This~~
15 ~~appropriation also contains funds~~
16 ~~for the continuation of support~~
17 ~~to students currently receiving~~
18 ~~equal opportunity professional~~
19 ~~education awards.~~
20 ~~State appropriation.....~~ 534,000
21 ~~For the Cheyney University~~
22 ~~Keystone Academy.~~
23 ~~State appropriation.....~~ 1,525,000
24 ~~Section 219. Department of Environmental Protection.~~
25 ~~The following amounts are~~
26 ~~appropriated to the Department of~~
27 ~~Environmental Protection:~~ ~~Federal~~ ~~State~~
28 ~~For general government~~
29 ~~operations of the Department of~~
30 ~~Environmental Protection.~~

1	State appropriation.....	13,931,000
2	For environmental program	
3	management.	
4	State appropriation.....	29,525,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for	
8	environmental program management:	
9	(1) "Coastal Zone	
10	Management."	
11	Federal appropriation.....	4,700,000
12		
13	(2) "Construction Management	
14	Assistance Grants	
15	Administration."	
16	Federal appropriation.....	1,400,000
17	(3) "Storm Water Permitting	
18	Initiative."	
19	Federal appropriation.....	2,300,000
20	(4) "Safe Drinking Water Act	
21	Management."	
22	Federal appropriation.....	5,500,000
23	(5) "Water Pollution Control	
24	Grants Management."	
25	Federal appropriation.....	5,500,000
26	(6) "Air Pollution Control	
27	Grants Management."	
28	Federal appropriation.....	3,200,000
29	(7) "Surface Mine	
30	Conservation."	

1	Federal appropriation.....	6,500,000
2	(8) "Wetland Protection	
3	Fund."	
4	Federal appropriation.....	840,000
5	(9) "Diagnostic X ray	
6	Equipment Testing."	
7	Federal appropriation.....	550,000
8	(10) "Water Quality Outreach	
9	Operator Training."	
10	Federal appropriation.....	200,000
11	(11) "Water Quality	
12	Management Planning Grants."	
13	Federal appropriation.....	1,150,000
14	(12) "Small Operators	
15	Assistance."	
16	Federal appropriation.....	300,000
17	(13) "Wellhead Protection	
18	Fund."	
19	Federal appropriation.....	250,000
20	(14) "Indoor Radon	
21	Abatement."	
22	Federal appropriation.....	700,000
23	(15) "Non Point Source	
24	Implementation."	
25	Federal appropriation.....	14,800,000
26	(16) "Hydroelectric Power	
27	Conservation Fund."	
28	Federal appropriation.....	51,000
29	(17) "Survey Studies."	
30	Federal appropriation.....	5,000,000

1 ~~(18) (Reserved).~~
2 ~~(19) "National Dam Safety."~~
3 ~~Federal appropriation.....~~ ~~300,000~~
4 ~~(20) "Training Reimbursement~~
5 ~~Program for Small Systems."~~
6 ~~Federal appropriation.....~~ ~~3,500,000~~
7 ~~(21) "State Energy Program~~
8 ~~(SEP)."~~
9 ~~Federal appropriation.....~~ ~~15,000,000~~
10 ~~(22) (Reserved).~~
11 ~~(23) "Pollution Prevention."~~
12
13 ~~Federal appropriation.....~~ ~~800,000~~
14 ~~(24) "Energy and~~
15 ~~Environmental Opportunities."~~
16 ~~Federal appropriation.....~~ ~~1,200,000~~
17 ~~(25) "Surface Mine~~
18 ~~Conservation."~~
19 ~~Federal appropriation.....~~ ~~680,000~~
20 ~~(26) "Multipurpose Grants to~~
21 ~~States and Tribes."~~
22 ~~Federal appropriation.....~~ ~~600,000~~
23 ~~For the Chesapeake Bay~~
24 ~~Agricultural Source Abatement.~~
25 ~~State appropriation.....~~ ~~2,645,000~~
26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for the~~
29 ~~Chesapeake Bay Pollution~~
30 ~~Abatement Program:~~

1 ~~(1) "Chesapeake Bay Pollution~~
2 ~~Abatement."~~

3 ~~Federal appropriation.....~~ ~~10,200,000~~

4 ~~For environmental protection~~
5 ~~operations.~~

6 ~~State appropriation.....~~ ~~89,066,000~~

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for~~
10 ~~environmental protection~~
11 ~~operations:~~

12

13 ~~(1) "EPA Planning Grant~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~ ~~8,400,000~~

16 ~~(2) "Water Pollution Control~~
17 ~~Grants."~~

18 ~~Federal appropriation.....~~ ~~8,900,000~~

19 ~~(3) "Air Pollution Control~~
20 ~~Grants."~~

21 ~~Federal appropriation.....~~ ~~5,010,000~~

22 ~~(4) "Surface Mine Control and~~
23 ~~Reclamation."~~

24 ~~Federal appropriation.....~~ ~~11,344,000~~

25 ~~(5) "Training and Education~~
26 ~~of Underground Coal Miners."~~

27 ~~Federal appropriation.....~~ ~~1,700,000~~

28 ~~(6) "Construction Management~~
29 ~~Assistance Grants."~~

30 ~~Federal appropriation.....~~ ~~350,000~~

1	(7) "Safe Drinking Water."	
2	Federal appropriation.....	5,700,000
3	(8) "Oil Pollution Spills	
4	Removal."	
5	Federal appropriation.....	1,000,000
6	For the black fly control	
7	project.	
8	State appropriation.....	3,334,000
9	For West Nile virus and Zika	
10	virus control.	
11	State appropriation.....	5,379,000
12		
13	For payment of Pennsylvania's	
14	share of the expenses of the	
15	River Master for the Delaware	
16	River.	
17	State appropriation.....	76,000
18	For support of the Susquehanna	
19	River Basin Commission.	
20	State appropriation.....	473,000
21	For support of the Interstate	
22	Commission on the Potomac River	
23	Basin.	
24	State appropriation.....	46,000
25	For conduct of the Delaware	
26	River Basin Commission.	
27	State appropriation.....	434,000
28	For support of the Ohio River	
29	Valley Water Sanitation	
30	Commission.	

1	State appropriation.....		136,000
2	For support of the Chesapeake		
3	Bay Commission.		
4	State appropriation.....		227,000
5	For transfer from the General		
6	Fund to the Conservation District		
7	Fund.		
8	State appropriation.....		2,506,000
9	For payment of Pennsylvania's		
10	share of the costs of the		
11	Interstate Mining Commission.		
12			
13	State appropriation.....		30,000
14	Section 220. Department of General Services.		
15	The following amounts are		
16	appropriated to the Department of		
17	General Services:	Federal	State
18	For general government		
19	operations of the Department of		
20	General Services.		
21	State appropriation.....		53,503,000
22	For administration and		
23	operation of the Capitol Police.		
24	State appropriation.....		12,381,000
25	For rental, relocation and		
26	municipal charges.		
27	State appropriation.....		24,539,000
28	For utility costs, including		
29	implementation of third party		
30	shared savings programs.		

1	State appropriation.....		22,640,000
2	For excess insurance coverage.		
3	State appropriation.....		1,327,000
4	For fire protection services		
5	for the Capitol complex in		
6	Harrisburg.		
7	State appropriation.....		496,000
8	Section 221. Department of Health.		
9	The following amounts are		
10	appropriated to the Department of		
11	Health:	Federal	State
12			
13	For general government		
14	operations of the Department of		
15	Health.		
16	State appropriation.....		22,514,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for general		
20	government operations:		
21	(1) "WIC Administration and		
22	Operation."		
23	Federal appropriation.....	31,425,000	
24	(2) "Health Assessment."		
25	Federal appropriation.....	613,000	
26	(3) "PHHSBG Administration		
27	and Operation."		
28	Federal appropriation.....	4,561,000	
29	(4) (Reserved).		
30	(5) "MCHSBG Administration		

1 ~~and Operation."~~

2 ~~Federal appropriation.....~~ 14,641,000

3 ~~(6) "Adult Blood Lead~~

4 ~~Epidemiology."~~

5 ~~Federal appropriation.....~~ 135,000

6 ~~(7) "EMS for Children."~~

7 ~~Federal appropriation.....~~ 155,000

8 ~~(8) "TB Administration and~~

9 ~~Operation."~~

10 ~~Federal appropriation.....~~ 1,070,000

11 ~~(9) (Reserved).~~

12

13 ~~(10) "Lead Administration~~

14 ~~and Operation."~~

15 ~~Federal appropriation.....~~ 818,000

16 ~~(11) "AIDS Health Education~~

17 ~~Administration and Operation."~~

18 ~~Federal appropriation.....~~ 6,511,000

19 ~~(12) "Primary Care~~

20 ~~Cooperative Agreements."~~

21 ~~Federal appropriation.....~~ 314,000

22 ~~(13) "HIV/AIDS Surveillance."~~

23 ~~Federal appropriation.....~~ 1,741,000

24 ~~(14) "HIV Care Administration~~

25 ~~and Operation."~~

26 ~~Federal appropriation.....~~ 5,423,000

27 ~~(15) (Reserved).~~

28 ~~(16) (Reserved).~~

29 ~~(17) (Reserved).~~

30 ~~(18) "Cancer Prevention and~~

1	Control."		
2	Federal appropriation.....	8,322,000	
3	(19) "Environmental Public		
4	Health Tracking."		
5	Federal appropriation.....	1,342,000	
6	(20) "Special Preparedness		
7	Initiatives."		
8	Federal appropriation.....	500,000	
9	For diabetes programs.		
10	State appropriation.....		100,000
11	For quality assurance.		
12			
13	State appropriation.....		21,121,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for quality		
17	assurance:		
18	(1) "Medicare Health		
19	Service Agency Certification."		
20	Federal appropriation.....	12,800,000	
21	(2) "Medicaid Certification."		
22	Federal appropriation.....	10,013,000	
23	For health innovation.		
24	State appropriation.....		907,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for health		
28	innovation:		
29	(1) "Rural Health."		
30	Federal appropriation.....	35,000,000	

~~1 For vital statistics.~~
~~2 State appropriation..... 7,313,000~~
~~3 The following Federal amounts~~
~~4 are appropriated to supplement~~
~~5 the sum appropriated for vital~~
~~6 statistics:~~
~~7 (1) "Cooperative Health~~
~~8 Statistics."~~
~~9 Federal appropriation..... 2,113,000~~
~~10 (2) "Health Statistics."~~
~~11 Federal appropriation..... 90,000~~
~~12~~
~~13 (3) "Behavioral Risk Factor~~
~~14 Surveillance System."~~
~~15 Federal appropriation..... 460,000~~
~~16 For the State Laboratory.~~
~~17 State appropriation..... 3,611,000~~
~~18 The following Federal amounts~~
~~19 are appropriated to supplement~~
~~20 the sum appropriated for the~~
~~21 State Laboratory:~~
~~22 (1) "Clinical Laboratory~~
~~23 Improvement."~~
~~24 Federal appropriation..... 680,000~~
~~25 (2) "Epidemiology and~~
~~26 Laboratory Surveillance and~~
~~27 Response."~~
~~28 Federal appropriation..... 5,241,000~~
~~29 (3) "Food Emergency~~
~~30 Response."~~

1	Federal appropriation.....	305,000
2	For the State health care	
3	centers.	
4	State appropriation.....	23,435,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for the	
8	State health care centers:	
9	(1) "Disease Control	
10	Immunization Program."	
11	Federal appropriation.....	11,899,000
12		
13	(2) (Reserved).	
14	(3) "PHHSBG Block Program	
15	Services."	
16	Federal appropriation.....	7,000,000
17	(4) "Preventive Health	
18	Special Projects."	
19	Federal appropriation.....	3,591,000
20	(5) "Collaborative Chronic	
21	Disease Programs."	
22	Federal appropriation.....	5,165,000
23	(6) "Sexual Violence	
24	Prevention and Education."	
25	Federal appropriation.....	1,511,000
26	(7) "Live Healthy."	
27	Federal appropriation.....	5,803,000
28	For sexually transmitted	
29	disease screening and treatment.	
30	State appropriation.....	1,673,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for sexually~~
4 ~~transmitted disease screening and~~
5 ~~treatment:~~

6 ~~(1) "Survey and Follow up~~
7 ~~Sexually Transmitted Diseases."~~

8 ~~Federal appropriation.....~~ 2,895,000

9 ~~For the Achieving Better Care~~
10 ~~by Monitoring All Prescriptions~~
11 ~~Program.~~

12
13 ~~State appropriation.....~~ 3,153,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for~~
17 ~~achieving better care by~~
18 ~~monitoring all prescriptions~~
19 ~~program:~~

20 ~~(1) "Prescription Drug~~
21 ~~Monitoring."~~

22 ~~Federal appropriation.....~~ 2,809,000

23 ~~For the primary health care~~
24 ~~practitioner program.~~

25 ~~State appropriation.....~~ 4,671,000

26 ~~For community based health~~
27 ~~care subsidy.~~

28 ~~State appropriation.....~~ 5,000,000

29 ~~For screening of newborns.~~

30 ~~State appropriation.....~~ 5,327,000

~~1 For cancer screening services.~~
~~2 State appropriation..... 2,563,000~~
~~3 For AIDS programs and special-~~
~~4 pharmaceutical services.~~
~~5 State appropriation..... 17,436,000~~
~~6 The following Federal amounts-~~
~~7 are appropriated to supplement-~~
~~8 the sum appropriated for AIDS-~~
~~9 programs and special-~~
~~10 pharmaceutical services:~~
~~11 (1) "AIDS Health Education-~~
~~12 Program."~~
~~13 Federal appropriation..... 3,113,000~~
~~14 (2) "AIDS Ryan White and-~~
~~15 HIV Care."~~
~~16 Federal appropriation..... 57,577,000~~
~~17 (3) "Housing for Persons with-~~
~~18 AIDS."~~
~~19 Federal appropriation..... 3,737,000~~
~~20 For regional cancer-~~
~~21 institutes.~~
~~22 State appropriation..... 600,000~~
~~23 For reimbursement to school-~~
~~24 districts on account of health-~~
~~25 services.~~
~~26 State appropriation..... 36,620,000~~
~~27 For maintenance of local-~~
~~28 health departments.~~
~~29 State appropriation..... 25,421,000~~
~~30 For local health departments-~~

1 ~~for environmental health~~

2 ~~services.~~

3 ~~State appropriation.....~~

~~6,989,000~~

4 ~~For maternal and child health~~

5 ~~services.~~

6 ~~State appropriation.....~~

~~981,000~~

7 ~~The following Federal amounts~~

8 ~~are appropriated to supplement~~

9 ~~the sum appropriated for maternal~~

10 ~~and child health:~~

11 ~~(1) "MCH Lead Poisoning~~

12 ~~Prevention and Abatement."~~

13 ~~Federal appropriation.....~~

~~819,000~~

14 ~~(2) (Reserved).~~

15 ~~(3) "MCHSBG Program~~

16 ~~Services."~~

17 ~~Federal appropriation.....~~

~~17,898,000~~

18 ~~(4) "Special Supplemental~~

19 ~~Food Service Program for Women,~~

20 ~~Infants and Children (WIC)." In~~

21 ~~addition to the specific amounts~~

22 ~~appropriated herein, all other~~

23 ~~money received from the Federal~~

24 ~~Government for the Special~~

25 ~~Supplemental Food Service Program~~

26 ~~for Women, Infants and Children~~

27 ~~are hereby appropriated to the~~

28 ~~program.~~

29 ~~Federal appropriation.....~~

~~276,112,000~~

30 ~~(5) "Abstinence Education."~~

1	Federal appropriation.....	3,360,000	
2	(6) "Traumatic Brain Injury."		
3	Federal appropriation.....	350,000	
4	(7) (Reserved).		
5	(8) (Reserved).		
6	(9) "Family Health Special		
7	Projects."		
8	Federal appropriation.....	725,000	
9	(10) "Screening Newborns."		
10	Federal appropriation.....	1,061,000	
11	(11) (Reserved).		
12			
13	(12) "Newborn Hearing		
14	Screening and Intervention."		
15	Federal appropriation.....	330,000	
16	(13) "Teenage Pregnancy		
17	Prevention."		
18	Federal appropriation.....	4,519,000	
19	For tuberculosis screening and		
20	treatment.		
21	State appropriation.....		876,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	tuberculosis screening and		
26	treatment:		
27	(1) "Tuberculosis Control		
28	Program."		
29	Federal appropriation.....	326,000	
30	For renal dialysis services.		

1	State appropriation.....	7,900,000
2	For services to children with	
3	special needs.	
4	State appropriation.....	1,728,000
5	For adult cystic fibrosis and	
6	other chronic respiratory	
7	illnesses.	
8	State appropriation.....	750,000
9	For diagnosis and treatment	
10	for Cooley's anemia.	
11	State appropriation.....	100,000
12		
13	For hemophilia services.	
14	State appropriation.....	959,000
15	For lupus programs.	
16	State appropriation.....	100,000
17	For sickle cell anemia	
18	services, including camps for	
19	children with sickle cell anemia.	
20	State appropriation.....	1,260,000
21	For regional poison control	
22	centers.	
23	State appropriation.....	700,000
24	For trauma prevention.	
25	State appropriation.....	460,000
26	For epilepsy support services.	
27	State appropriation.....	550,000
28	For biotechnology research.	
29	State appropriation.....	5,900,000
30	For Tourette's syndrome.	

1	Administration."	
2	Federal appropriation.....	31,739,000
3	(5) "TANFBG"	
4	Administration."	
5	Federal appropriation.....	8,810,000
6	(6) "Food Stamps"	
7	Administration."	
8	Federal appropriation.....	10,607,000
9	(7) "Developmental	
10	Disabilities Basic Support."	
11	Federal appropriation.....	4,258,000
12		
13	(8) "Refugees and Persons	
14	Seeking Asylum Administration."	
15	Federal appropriation.....	2,699,000
16	(9) "MHSBG Administration."	
17	Federal appropriation.....	539,000
18	(10) "SSBG Administration."	
19	Federal appropriation.....	325,000
20	(11) "Community Based Family	
21	Resource and Support	
22	Administration."	
23	Federal appropriation.....	689,000
24	(12) "Early Head Start	
25	Expansion Program."	
26	Federal appropriation.....	14,950,000
27	(13) "Disabled Education"	
28	Administration."	
29	Federal appropriation.....	817,000
30	(14) "MCH Administration."	

1	Federal appropriation.....	186,000	
2	(15) "Early Learning		
3	Challenge Grant		
4	Administration."		
5	Federal appropriation.....	548,000	
6	For information systems.		
7	State appropriation.....		82,865,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for		
11	information systems:		
12			
13	(1) "Medical Assistance		
14	Information Systems."		
15	Federal appropriation.....	190,033,000	
16	(2) "Child Welfare Title		
17	IV-E Information Systems."		
18	Federal appropriation.....	11,516,000	
19	(3) "TANFBG Information		
20	Systems."		
21	Federal appropriation.....	14,417,000	
22	(4) "Food Stamps		
23	Information Systems."		
24	Federal appropriation.....	23,311,000	
25	(5) "Child Support		
26	Enforcement Information		
27	Systems."		
28	Federal appropriation.....	15,845,000	
29	For Statewide operations		
30	related to county administration		

1 ~~of the public assistance and~~
2 ~~medical assistance programs.~~

3 ~~State appropriation.....~~ 51,425,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for~~
7 ~~Statewide operations relating to~~
8 ~~county administration:~~

9 ~~(1) "TANFBG Statewide."~~

10 ~~Federal appropriation.....~~ 1,072,000

11 ~~(2) "Medical Assistance~~
12 ~~Statewide."~~

13 ~~Federal appropriation.....~~ 59,603,000

14 ~~(3) "Food Stamps~~
15 ~~Statewide."~~

16 ~~Federal appropriation.....~~ 40,318,000

17 ~~(4) "ARRA Health~~
18 ~~Information Technology."~~

19 ~~Federal appropriation.....~~ 22,768,000

20 ~~For county assistance office~~
21 ~~operations related to~~
22 ~~administration of the public~~
23 ~~assistance and medical assistance~~
24 ~~programs.~~

25 ~~State appropriation.....~~ 333,372,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for county~~
29 ~~assistance offices:~~

30 ~~(1) "TANFBG County~~

1 ~~Assistance Offices."~~

2 ~~Federal appropriation..... 48,654,000~~

3 ~~(2) "Medical Assistance~~

4 ~~County Assistance Offices."~~

5 ~~Federal appropriation..... 173,622,000~~

6 ~~(3) "Food Stamps County~~

7 ~~Assistance Offices."~~

8 ~~Federal appropriation..... 124,532,000~~

9 ~~(4) "SSBG County Assistance~~

10 ~~Offices."~~

11 ~~Federal appropriation..... 6,262,000~~

12

13 ~~(5) "LIHEAPG Administration~~

14 ~~and Audit Costs." In addition to~~

15 ~~the specific amounts appropriated~~

16 ~~herein, all other money received~~

17 ~~from the Federal Government for~~

18 ~~the administration of the LIHEAP~~

19 ~~program, either through an~~

20 ~~increase in the regular program~~

21 ~~or pursuant to a Presidential~~

22 ~~release of contingency funds, are~~

23 ~~hereby appropriated to this~~

24 ~~program.~~

25 ~~Federal appropriation..... 27,000,000~~

26 ~~For child support enforcement.~~

27 ~~State appropriation..... 12,694,000~~

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for child~~

1 ~~support enforcement:~~

2 ~~(1) "Child Support~~

3 ~~Enforcement Program Title IV~~

4 ~~D."~~

5 ~~Federal appropriation..... 167,873,000~~

6 ~~For New Directions.~~

7 ~~State appropriation..... 24,943,000~~

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement~~

10 ~~the sum appropriated for New~~

11 ~~Directions:~~

12

13 ~~(1) "TANFDBG New~~

14 ~~Directions."~~

15 ~~Federal appropriation..... 109,522,000~~

16 ~~(2) "Medical Assistance New~~

17 ~~Directions."~~

18 ~~Federal appropriation..... 5,590,000~~

19 ~~(3) "Food Stamps New~~

20 ~~Directions."~~

21 ~~Federal appropriation..... 16,639,000~~

22 ~~For youth development~~

23 ~~institutions and forestry camps.~~

24 ~~State appropriation..... 65,732,000~~

25 ~~The following Federal amounts~~

26 ~~are appropriated to supplement~~

27 ~~the sum appropriated for youth~~

28 ~~development institutions:~~

29 ~~(1) "SSBG Basic~~

30 ~~Institutional Programs."~~

1	Federal appropriation.....	10,000,000	
2	(2) "Food Nutrition		
3	Services."		
4	Federal appropriation.....	800,000	
5	For mental health services,		
6	including grants to counties or		
7	other county based human services		
8	included under the Human Services		
9	Block Grant Pilot Program,		
10	exclusive of capital		
11	improvements.		
12			
13	State appropriation.....		788,677,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for mental		
17	health services:		
18	(1) (Reserved).		
19	(2) "Medical Assistance		
20	Mental Health."		
21	Federal appropriation.....	162,146,000	
22	(3) "Medicare Services		
23	State Mental Hospitals."		
24	Federal appropriation.....	15,782,000	
25	(4) "Homeless Mentally Ill."		
26	Federal appropriation.....	2,496,000	
27	(5) "MHSBG Community Mental		
28	Health Services."		
29	Federal appropriation.....	20,000,000	
30	(6) "SSBG Community Mental		

1	Health Services."	
2	Federal appropriation.....	10,366,000
3	(7) (Reserved).	
4	(8) "Mental Health Data	
5	Infrastructure."	
6	Federal appropriation.....	145,000
7	(9) (Reserved).	
8	(10) "Child Mental Health	
9	Initiative."	
10	Federal appropriation.....	1,500,000
11	(11) (Reserved).	
12		
13	(12) "Systems of Care	
14	Expansion Implementation."	
15	Federal appropriation.....	2,500,000
16	(13) "Mental Health Safe	
17	Schools."	
18	Federal appropriation.....	6,000,000
19	(14) "Project LAUNCH."	
20	Federal appropriation.....	800,000
21	(15) "Youth Suicide	
22	Prevention."	
23	Federal appropriation.....	736,000
24	(16) (Reserved).	
25	(17) "Transition Age Youth."	
26	Federal appropriation.....	1,500,000
27	(18) "Offender Re Entry	
28	Program."	
29	Federal appropriation.....	400,000
30	(19) "Certified Community	

1 ~~Behavioral Health Clinics."~~
2 ~~Federal appropriation.....~~ 963,000
3 ~~(20) "Bringing Recovery~~
4 ~~Supports to Scale."~~
5 ~~Federal appropriation.....~~ 75,000
6 ~~For Intellectual Disabilities~~
7 ~~State Centers.~~
8 ~~State appropriation.....~~ 137,770,000
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for~~
12 ~~Intellectual Disabilities~~
13 ~~State Centers:~~
14 ~~(1) "Medical Assistance~~
15 ~~State Centers."~~
16 ~~Federal appropriation.....~~ 173,511,000
17 ~~(2) "Medicare Services~~
18 ~~State Centers."~~
19 ~~Federal appropriation.....~~ 508,000
20 ~~For cash assistance grants,~~
21 ~~including employment and training~~
22 ~~and supportive services for cash~~
23 ~~assistance recipients.~~
24 ~~State appropriation.....~~ 25,457,000
25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for cash~~
28 ~~assistance:~~
29 ~~(1) "TANFBG Cash Grants."~~
30 ~~Federal appropriation.....~~ 288,975,000

1 ~~(2) "Other Federal Support~~
2 ~~Cash Grants."~~

3 ~~Federal appropriation.....~~ ~~17,388,000~~

4 ~~(3) "LIHEABG Program." In~~
5 ~~addition to the specific amounts~~
6 ~~appropriated herein, all other~~
7 ~~money received from the Federal~~
8 ~~Government for the LIHEAP~~
9 ~~program, either through an~~
10 ~~increase in the regular program~~
11 ~~or pursuant to a Presidential~~
12 ~~release of contingency funds,~~
13 ~~are hereby appropriated to this~~
14 ~~program.~~

15 ~~Federal appropriation.....~~ ~~320,000,000~~

16 ~~(4) "Refugees and Persons~~
17 ~~Seeking Asylum Social~~
18 ~~Services."~~

19 ~~Federal appropriation.....~~ ~~12,758,000~~

20 ~~For supplemental grants to the~~
21 ~~aged, blind and disabled.~~

22 ~~State appropriation.....~~ ~~132,420,000~~

23 ~~For payment to the Federal~~
24 ~~Government for the Medicare drug~~
25 ~~program.~~

26 ~~State appropriation.....~~ ~~627,877,000~~

27 ~~For primary health care and~~
28 ~~preventive services for eligible~~
29 ~~medical assistance recipients in~~
30 ~~the fee for service delivery~~

1 system.

2 State appropriation..... 393,990,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for eligible
6 medical assistance recipients in
7 the fee for service delivery
8 system:

9 (1) "Medical Assistance Fee
10 For Service."

11 Federal appropriation..... 1,793,560,000

12
13 (2) "ARRA Medical
14 Assistance Health Information
15 Technology."

16 Federal appropriation..... 80,000,000

17 For medical assistance
18 payments capitation plans. For
19 provision of outpatient services
20 and inpatient hospital services
21 to eligible persons enrolled in
22 an approved capitation plan.

23 State appropriation..... 3,828,934,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance capitation plans:

28 (1) "Medical Assistance
29 Capitation."

30 Federal appropriation..... 10,610,637,000

1 ~~For medical assistance~~
2 ~~payments—obstetrics and~~
3 ~~neonatal services.~~

4 ~~State appropriation.....~~ 3,681,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for medical~~
8 ~~assistance payments for~~
9 ~~obstetrics and neonatal services:~~

10 ~~(1) "Medical Assistance~~
11 ~~Obstetric and Neonatal Services."~~

12

13 ~~Federal appropriation.....~~ 7,191,000

14 ~~For long term care.~~

15 ~~State appropriation.....~~ 996,784,000

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for long~~
19 ~~term care:~~

20 ~~(1) "Medical Assistance~~
21 ~~Long term Care."~~

22 ~~Federal appropriation.....~~ 2,135,018,000

23 ~~For home based and community~~
24 ~~based services.~~

25 ~~State appropriation.....~~ 277,670,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for home~~
29 ~~based and community based~~
30 ~~services:~~

1 ~~(1) "Medical Assistance~~
2 ~~Home and Community based~~
3 ~~Services."~~

4 ~~Federal appropriation.....~~ ~~464,808,000~~

5 ~~For long term care managed~~
6 ~~care.~~

7 ~~State appropriation.....~~ ~~127,066,000~~

8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for long~~
11 ~~term care managed care:~~

12
13 ~~(1) "Medical Assistance~~
14 ~~Long term Care Managed Care."~~

15 ~~Federal appropriation.....~~ ~~146,594,000~~

16 ~~For medical assistance~~
17 ~~payments hospital based burn~~
18 ~~centers.~~

19 ~~State appropriation.....~~ ~~3,782,000~~

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for medical~~
23 ~~assistance payments hospital~~
24 ~~based burn centers:~~

25 ~~(1) "Medical Assistance~~
26 ~~Hospital based Burn Centers."~~

27 ~~Federal appropriation.....~~ ~~4,071,000~~

28 ~~For medical assistance~~
29 ~~payments critical access~~
30 ~~hospitals.~~

1 ~~(1) "Medical Assistance~~
2 ~~Academic Medical Centers."~~
3 ~~Federal appropriation.....~~ ~~18,718,000~~
4 ~~For medical assistance~~
5 ~~payments to qualifying~~
6 ~~university affiliated physician~~
7 ~~practice plans.~~
8 ~~State appropriation.....~~ ~~9,571,000~~
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for medical~~
12 ~~assistance payments to~~
13 ~~qualifying university affiliated~~
14 ~~physician practice plans:~~
15 ~~(1) "Medical Assistance~~
16 ~~Physician Practice Plans."~~
17 ~~Federal appropriation.....~~ ~~12,993,000~~
18 ~~For medical assistance~~
19 ~~transportation.~~
20 ~~State appropriation.....~~ ~~63,983,000~~
21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for medical~~
24 ~~assistance transportation:~~
25 ~~(1) "Medical Assistance~~
26 ~~Transportation."~~
27 ~~Federal appropriation.....~~ ~~79,538,000~~
28 ~~For women's service programs.~~
29 ~~State appropriation.....~~ ~~6,263,000~~
30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for women's~~
3 ~~service programs:~~

4 ~~(1) "TANFBC Alternatives to~~
5 ~~Abortion."~~

6 ~~Federal appropriation.....~~ 1,000,000

7 ~~For special pharmaceutical~~
8 ~~services for atypical~~
9 ~~antipsychotic drug therapy for~~
10 ~~persons residing in the community~~
11 ~~who suffer from schizophrenia.~~

12
13 ~~State appropriation.....~~ 1,268,000

14 ~~For behavioral health services~~
15 ~~or other county based human~~
16 ~~services included under the Human~~
17 ~~Services Block Grant Pilot~~
18 ~~Program.~~

19 ~~State appropriation.....~~ 53,117,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for~~
23 ~~behavioral health services or~~
24 ~~other county based human services~~
25 ~~included under the Human Services~~
26 ~~Block Grant Pilot Program:~~

27 ~~(1) "Access to Medication~~
28 ~~Assisted Treatment."~~

29 ~~Federal appropriation.....~~ 1,000,000

30 ~~For intellectual disabilities~~

~~1 intermediate care facilities.~~
~~2 State appropriation..... 127,621,000~~
~~3 The following Federal amounts~~
~~4 are appropriated to supplement~~
~~5 the sum appropriated for ID/ICF:~~
~~6 (1) "Medical Assistance~~
~~7 ID/ICF."~~
~~8 Federal appropriation..... 177,952,000~~
~~9 For Intellectual Disabilities~~
~~10 Community Base Program, which~~
~~11 shall include grants to counties~~
~~12 for noninstitutional programs,~~
~~13 or other county-based human~~
~~14 services included under the Human~~
~~15 Services Block Grant Pilot~~
~~16 Program, exclusive of capital~~
~~17 improvements.~~
~~18 State appropriation..... 149,950,000~~
~~19 The following Federal amounts~~
~~20 are appropriated to supplement~~
~~21 the sum appropriated for~~
~~22 Intellectual Disabilities~~
~~23 Community Base Program:~~
~~24 (1) "Medical Assistance~~
~~25 Community ID Services."~~
~~26 Federal appropriation..... 53,835,000~~
~~27 (2) "SSBG Community ID~~
~~28 Services."~~
~~29 Federal appropriation..... 7,451,000~~
~~30 For Intellectual Disabilities~~

~~1 Community Waiver Program.~~
~~2 State appropriation..... 1,283,113,000~~
~~3 The following Federal amounts~~
~~4 are appropriated to supplement~~
~~5 the sum appropriated for~~
~~6 Intellectual Disabilities~~
~~7 Community Waiver Program.~~
~~8 (1) "Medical Assistance~~
~~9 Community ID Waiver Program."~~
~~10 Federal appropriation..... 1,335,919,000~~
~~11 For early intervention~~
~~12 services.~~
~~13 State appropriation..... 129,211,000~~
~~14 The following Federal amounts~~
~~15 are appropriated to supplement~~
~~16 the sum appropriated for early~~
~~17 intervention services:~~
~~18 (1) "Medical Assistance~~
~~19 Early Intervention."~~
~~20 Federal appropriation..... 53,641,000~~
~~21 (2) "Education for Children~~
~~22 with Disabilities - Early~~
~~23 Intervention."~~
~~24 Federal appropriation..... 22,057,000~~
~~25 For services to persons with~~
~~26 autism spectrum disorders,~~
~~27 including oversight, supportive~~
~~28 services and provider training.~~
~~29 State appropriation..... 24,333,000~~
~~30 The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for services~~
3 ~~to persons with autism spectrum~~
4 ~~disorders:~~

5 ~~(1) "Medical Assistance~~
6 ~~Autism Intervention Services."~~

7 ~~Federal appropriation.....~~ 22,273,000

8 ~~For residential services for~~
9 ~~persons with intellectual~~
10 ~~disabilities in the Lansdowne~~
11 ~~area.~~

12
13 ~~State appropriation.....~~ 340,000

14 ~~For payments and services to~~
15 ~~counties for children and youth~~
16 ~~programs and for the care of~~
17 ~~delinquent and dependent~~
18 ~~children, or other county based~~
19 ~~human services included under the~~
20 ~~Human Services Block Grant Pilot~~
21 ~~Program. This appropriation~~
22 ~~funding level is sufficient for~~
23 ~~an aggregate child welfare needs~~
24 ~~based budget allocation for~~
25 ~~fiscal year 2016-2017 at~~
26 ~~\$1,816,352,689. The department~~
27 ~~may use up to \$37,111,500 of this~~
28 ~~appropriation to fund contracts~~
29 ~~for adoption services. The~~
30 ~~department may also use funds~~

1 ~~from this appropriation for~~
2 ~~assistance to counties in meeting~~
3 ~~Federal reimbursement~~
4 ~~documentation requirements.~~

5 ~~State appropriation.....~~ 1,146,591,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for payments~~
9 ~~and services to counties for~~
10 ~~children and youth programs and~~
11 ~~child abuse and neglect~~
12 ~~prevention:~~

13 ~~(1) "Child Welfare Services."~~

14 ~~Federal appropriation.....~~ 13,674,000

15 ~~(2) "Child Welfare Title~~
16 ~~IV-E."~~

17 ~~Federal appropriation.....~~ 321,738,000

18 ~~(3) "Medical Assistance~~
19 ~~Child Welfare."~~

20 ~~Federal appropriation.....~~ 1,411,000

21 ~~(4) "TANFBG Child Welfare."~~

22 ~~Federal appropriation.....~~ 58,508,000

23 ~~(5) "SSBG Child Welfare."~~

24 ~~Federal appropriation.....~~ 12,021,000

25 ~~(6) "Child Welfare Training~~
26 ~~and Certification."~~

27 ~~Federal appropriation.....~~ 15,688,000

28 ~~(7) "Community based Family~~
29 ~~Resource and Support."~~

30 ~~Federal appropriation.....~~ 137,000

1	(8) "Child Abuse Prevention	
2	and Treatment."	
3	Federal appropriation.....	2,100,000
4	(9) "Title IV B Caseworker	
5	Visits."	
6	Federal appropriation.....	1,365,000
7	(10) "Children's Justice	
8	Act."	
9	Federal appropriation.....	1,150,000
10	For community based family	
11	centers.	
12		
13	State appropriation.....	3,258,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for	
17	community based family centers:	
18	(1) "Family Preservation	
19	Family Centers."	
20	Federal appropriation.....	7,009,000
21	(2) "Family Resource and	
22	Support Family Centers."	
23	Federal appropriation.....	480,000
24	(3) "Title IV B Family	
25	Centers."	
26	Federal appropriation.....	5,871,000
27	(4) "MCH Early Childhood	
28	Home Visiting."	
29	Federal appropriation.....	16,300,000
30	For child care services.	

1	State appropriation.....	135,691,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for child	
5	care services:	
6	(1) "CCDFBG Child Care	
7	Services."	
8	Federal appropriation.....	265,268,000
9	(2) "CCDFBG School Age."	
10	Federal appropriation.....	1,260,000
11	(3) "SSBG Child Care	
12	Services."	
13	Federal appropriation.....	30,977,000
14	(4) "Head Start Collaboration	
15	Project."	
16	Federal appropriation.....	258,000
17	(5) "Early Learning Challenge	
18	Grant Child Care Services."	
19	Federal appropriation.....	18,219,000
20	For Child Care Assistance.	
21	State appropriation.....	152,609,000

22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for the	
25	Child Care Assistance Program:	
26	(1) "TANFBG Child Care	
27	Assistance."	
28	Federal appropriation.....	81,139,000
29	(2) "CCDFBG Child Care	
30	Assistance."	

1	Federal appropriation.....	86,866,000	
2	(3) "Food Stamps Child Care		
3	Assistance."		
4	Federal appropriation.....	2,605,000	
5	For the Nurse Family		
6	Partnership Program.		
7	State appropriation.....		11,978,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	Nurse Family Partnership Program:		
12			
13	(1) "Medical Assistance		
14	Nurse Family Partnership."		
15	Federal appropriation.....	2,544,000	
16	For domestic violence		
17	programs.		
18	State appropriation.....		16,851,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for domestic		
22	violence programs:		
23	(1) "Family Violence		
24	Prevention Services."		
25	Federal appropriation.....	3,386,000	
26	(2) "SSBG Domestic Violence		
27	Programs."		
28	Federal appropriation.....	5,705,000	
29	For rape crisis programs.		
30	State appropriation.....		9,639,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for rape~~
4 ~~crisis programs:~~

5 ~~(1) "SSBG Rape Crisis."~~

6 ~~Federal appropriation.....~~ ~~1,721,000~~

7 ~~For breast cancer screening.~~

8 ~~State appropriation.....~~ ~~1,623,000~~

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for breast~~
12 ~~cancer screening:~~

13 ~~(1) "SSBG Family Planning."~~

14 ~~Federal appropriation.....~~ ~~2,000,000~~

15 ~~For the Human Services~~

16 ~~Development Fund.~~

17 ~~State appropriation.....~~ ~~13,460,000~~

18 ~~For legal services.~~

19 ~~State appropriation.....~~ ~~2,461,000~~

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for legal~~
23 ~~services:~~

24 ~~(1) "SSBG Legal Services."~~

25 ~~Federal appropriation.....~~ ~~5,049,000~~

26 ~~For provision of services to~~

27 ~~the homeless or other county~~

28 ~~based human services included~~

29 ~~under the Human Services Block~~

30 ~~Grant Pilot Program.~~

~~1 workers with disabilities.~~
~~2 State appropriation.....~~ 13,500,000
~~3 The following Federal amounts~~
~~4 are appropriated to supplement~~
~~5 the sum appropriated for medical~~
~~6 assistance workers with~~
~~7 disabilities.~~
~~8 (1) "Medical Assistance~~
~~9 Workers with Disabilities."~~
~~10 Federal appropriation.....~~ 37,111,000
~~11 For Children's Health~~
~~12 Insurance Administration.~~
~~13 State appropriation.....~~ 1,231,000
~~14 The following Federal amounts~~
~~15 are appropriated to supplement~~
~~16 the sum appropriated for~~
~~17 children's health insurance~~
~~18 administration:~~
~~19 (1) "Children's Health~~
~~20 Insurance Administration."~~
~~21 Federal appropriation.....~~ 20,575,000
~~22 For children's health~~
~~23 insurance.~~
~~24 State appropriation.....~~ 9,453,000
~~25 The following Federal amounts~~
~~26 are appropriated to supplement~~
~~27 the sum appropriated for~~
~~28 children's health insurance:~~
~~29 (1) "Children's Health~~
~~30 Insurance Program."~~

1 ~~Federal appropriation.....~~ ~~366,862,000~~

2 ~~Section 223.—Insurance Department.~~

3 ~~The following amounts are~~
4 ~~appropriated to the Insurance~~

5 ~~Department:~~ Federal State

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for the~~
9 ~~Insurance Department:~~

10 ~~(1)—"Health Insurance Premium~~
11 ~~Review."~~

12

13 ~~Federal appropriation.....~~ ~~3,750,000~~

14 ~~Section 224.—Department of Labor and Industry.~~

15 ~~The following amounts are~~
16 ~~appropriated to the Department of~~

17 ~~Labor and Industry:~~ Federal State

18 ~~For general government~~
19 ~~operations of the Department of~~
20 ~~Labor and Industry.~~

21 ~~State appropriation.....~~ ~~13,384,000~~

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for general~~
25 ~~government operations:~~

26 ~~(1)—"Workforce Investment Act~~
27 ~~—Administration."~~

28 ~~Federal appropriation.....~~ ~~11,000,000~~

29 ~~(2)—(Reserved).~~

30 ~~(3)—"Community Service and~~

1	Corps."	
2	Federal appropriation.....	11,608,000
3	(4) "Disability	
4	Determination."	
5	Federal appropriation.....	133,450,000
6	(5) "New Hires."	
7	Federal appropriation.....	1,581,000
8	For occupational and	
9	industrial safety.	
10	State appropriation.....	12,358,000
11	For occupational disease	
12	payments.	
13	State appropriation.....	498,000
14	For transfer from the General	
15	Fund to the Vocational	
16	Rehabilitation Fund for work of	
17	the State Board of Vocational	
18	Rehabilitation.	
19	State appropriation.....	47,473,000
20	For supported employment.	
21	State appropriation.....	397,000
22	For centers for independent	
23	living, including independent	
24	living services purchased by	
25	Office of Vocational	
26	Rehabilitation District Offices.	
27	State appropriation.....	1,912,000
28	To carry out the provisions of	
29	section 306(h) of the act of June	
30	2, 1915 (P.L.736, No.338), known	

1 ~~as the Workers' Compensation Act.~~
2 ~~State appropriation.....~~ 591,000
3 ~~For Assistive Technology~~
4 ~~Financing.~~
5 ~~State appropriation.....~~ 400,000
6 ~~For Assistive Technology~~
7 ~~Demonstration and Training.~~
8 ~~State appropriation.....~~ 399,000
9 ~~The following Federal amounts~~
10 ~~are appropriated for employment~~
11 ~~services:~~
12
13 ~~(1) "Reed Act Unemployment~~
14 ~~Insurance." For administrative~~
15 ~~expenses of the unemployment~~
16 ~~insurance program.~~
17 ~~Federal appropriation.....~~ 6,000,000
18 ~~(2) "Reed Act Employment~~
19 ~~Services and Unemployment~~
20 ~~Insurance."~~
21 ~~(a) For administrative~~
22 ~~expenses of the public employment~~
23 ~~offices and unemployment~~
24 ~~insurance program, including~~
25 ~~staff and related costs to~~
26 ~~provide reemployment services to~~
27 ~~unemployment claimants to enhance~~
28 ~~the public employment service and~~
29 ~~PA CareerLink service delivery~~
30 ~~systems and to train and give~~

1 ~~technical assistance and~~
2 ~~professional development to staff~~
3 ~~who deliver employment and~~
4 ~~workforce services.~~

5 ~~(b) For administrative~~
6 ~~expenses of unemployment~~
7 ~~insurance program, including~~
8 ~~improvements to the unemployment~~
9 ~~insurance program's information~~
10 ~~processing and telecommunications~~
11 ~~systems and applications;~~

12 ~~staffing; service contracts~~
13 ~~and technology to address the~~
14 ~~unemployment compensation program~~
15 ~~appeals workload; and interest~~
16 ~~payments on loans.~~

17 ~~Federal appropriation.....~~ 72,000,000

18 ~~(3) (Reserved).~~

19 ~~(4) "WIA Adult Employment~~
20 ~~and Training."~~

21 ~~Federal appropriation.....~~ 50,000,000

22 ~~(5) (Reserved).~~

23 ~~(6) "WIA Youth Employment~~
24 ~~and Training."~~

25 ~~Federal appropriation.....~~ 52,000,000

26 ~~(7) (Reserved).~~

27 ~~(8) "WIA Statewide~~
28 ~~Activities."~~

29 ~~Federal appropriation.....~~ 18,000,000

30 ~~(9) (Reserved).~~

1 ~~(10) "WIA Dislocated~~
2 ~~Workers."~~

3 Federal appropriation.....	109,000,000	
---	------------------------	--

4 ~~(11) "TANFDBG Youth~~
5 ~~Employment and Training."~~

6 Federal appropriation.....	25,000,000	
7 For New Choices/New Options.		
8 State appropriation.....		500,000
9 For industry partnerships.		
10 State appropriation.....		1,813,000

11 ~~Section 225. Department of Military and Veterans Affairs.~~
12 ~~The following sums are~~
13 ~~appropriated to the Department of~~
14 ~~Military and Veterans Affairs:~~ ~~Federal~~ ~~State~~

15 For general government		
16 operations of the Department of		
17 Military and Veterans Affairs.		
18 State appropriation.....		23,772,000

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for general~~
22 ~~government operations:~~

23 ~~(1) "Facilities Maintenance."~~

24 Federal appropriation.....	77,685,000	
--	-----------------------	--

25 ~~(2) "Federal Construction~~
26 ~~Grants."~~

27 Federal appropriation.....	110,000,000	
28 For armory maintenance and		
29 repair.		
30 State appropriation.....		245,000

1	For supplemental life	
2	insurance premiums.	
3	State appropriation.....	164,000
4	For honor guards for burials	
5	of veterans.	
6	State appropriation.....	99,000
7	For American battle monuments.	
8	State appropriation.....	50,000
9	For special State duty.	
10	State appropriation.....	35,000
11	For the operation and	
12	maintenance of the veterans	
13	homes.	
14	State appropriation.....	102,351,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for the	
18	veterans homes:	
19	(1) "Operations and	
20	Maintenance."	
21	Federal appropriation.....	49,528,000
22	(2) "Medical Reimbursements."	
23	Federal appropriation.....	225,000
24	(3) "Enhanced Veterans	
25	Reimbursement."	
26	Federal appropriation.....	18,830,000
27	For payment of gratuities for	
28	the education of children of	
29	certain veterans.	
30	State appropriation.....	101,000

~~1 For transfer from the General~~
~~2 Fund to the Educational~~
~~3 Assistance Program Fund.~~
~~4 State appropriation.....~~ 12,500,000
~~5 For pensions for veterans~~
~~6 blinded through service connected~~
~~7 injuries or disease.~~
~~8 State appropriation.....~~ 222,000
~~9 To provide for pensions for~~
~~10 amputee and paralyzed veterans as~~
~~11 required by 51 Pa.C.S. § 7702~~
~~12 (relating to amputee and~~
~~13 paralyzed veteran's pension).~~
~~14 State appropriation.....~~ 3,606,000
~~15 For payment of pensions to~~
~~16 dependents of soldiers of the~~
~~17 Pennsylvania National Guard~~
~~18 killed in the line of duty.~~
~~19 State appropriation.....~~ 5,000
~~20 For disabled American~~
~~21 veterans' transportation.~~
~~22 State appropriation.....~~ 336,000
~~23 For veterans outreach~~
~~24 services.~~
~~25 State appropriation.....~~ 2,332,000
~~26 For the Civil Air Patrol.~~
~~27 State appropriation.....~~ 100,000
~~28 Section 226. Department of Revenue.~~
~~29 The following amounts are~~
~~30 appropriated to the Department of~~

1	Revenue:	Federal	State
2	For general government		
3	operations of the Department of		
4	Revenue.		
5	State appropriation.....		132,965,000
6	For technology and process		
7	modernization.		
8	State appropriation.....		6,500,000
9	For the distribution of Public		
10	Utility Realty Tax.		
11	State appropriation.....		30,677,000
12	Section 227. Department of State.		

13 The following amounts are
14 appropriated to the Department of
15 State:

16	For general government	Federal	State
17	operations of the Department of		
18	State.		
19	State appropriation.....		3,947,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for general
23 government operations:

24 (1) "Federal Election
25 Reform."
26 Federal appropriation..... 12,507,000

27 For the Statewide uniform
28 registry of electors.
29 State appropriation..... 4,045,000
30 For voter registration and

1	(3) (Reserved).	
2	(4) "TEA 21 Access to	
3	Jobs."	
4	Federal appropriation.....	4,000,000
5	(5) "Surface Transportation	
6	Operating."	
7	Federal appropriation.....	18,000,000
8	(6) "Surface Transportation	
9	Assistance."	
10	Federal appropriation.....	500,000
11	(7) "Surface Transportation	
12	Assistance Capital."	
13	Federal appropriation.....	25,000,000
14	(8) "FTA Capital	
15	Improvements."	
16	Federal appropriation.....	40,000,000
17	(9) "FTA Safety Oversight."	
18	Federal appropriation.....	2,600,000
19	(10) "FTA Hybrid Mass	
20	Transit Vehicles."	
21	Federal appropriation.....	30,000,000
22	(11) "ARRA High Speed	
23	Rail."	
24	Federal appropriation.....	3,000,000
25	(12) "Line and Track	
26	Improvement."	
27	Federal appropriation.....	2,398,000
28	For costs related to the	
29	collection of vehicle sales tax.	
30	State appropriation.....	977,000

1 ~~For costs related to voter~~
2 ~~registration with driver~~
3 ~~licensing.~~

4 ~~State appropriation.....~~ 529,000

5 ~~Section 229. Pennsylvania State Police.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Pennsylvania~~
8 ~~State Police:~~

~~Federal State~~

9 ~~For general government~~
10 ~~operations of the Pennsylvania~~
11 ~~State Police.~~

12
13 ~~State appropriation.....~~ 241,430,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for general~~
17 ~~government operations:~~

18 ~~(1) "Area Computer Crime."~~

19 ~~Federal appropriation.....~~ 5,670,000

20 ~~For law enforcement~~
21 ~~information technology.~~

22 ~~State appropriation.....~~ 6,899,000

23 ~~For the Statewide Public~~
24 ~~Safety Radio System.~~

25 ~~State appropriation.....~~ 6,004,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for~~
29 ~~Statewide Public Safety Radio~~
30 ~~System:~~

1 ~~(1) "Broadband Network~~
 2 ~~Planning."~~
 3 ~~Federal appropriation.....~~ ~~4,050,000~~
 4 ~~For the Municipal Police~~
 5 ~~Officers' Education and Training~~
 6 ~~Commission, including in service~~
 7 ~~training.~~
 8 ~~State appropriation.....~~ ~~1,744,000~~
 9 ~~For an Automated Fingerprint~~
 10 ~~Identification System (AFIS).~~
 11 ~~State appropriation.....~~ ~~861,000~~
 12 ~~Section 230. State Civil Service Commission.~~
 13 ~~The following amounts are~~
 14 ~~appropriated to the State Civil~~
 15 ~~Service Commission:~~ ~~Federal~~ ~~State~~
 16 ~~For the general government~~
 17 ~~operations of the Civil Service~~
 18 ~~Commission.~~
 19 ~~State appropriation.....~~ ~~1,000~~
 20 ~~Section 231. Pennsylvania Emergency Management Agency.~~
 21 ~~The following amounts are~~
 22 ~~appropriated to the Pennsylvania~~
 23 ~~Emergency Management Agency:~~ ~~Federal~~ ~~State~~
 24 ~~For general government~~
 25 ~~operations of the Pennsylvania~~
 26 ~~Emergency Management Agency.~~
 27 ~~State appropriation.....~~ ~~10,936,000~~
 28 ~~The following Federal amounts~~
 29 ~~are appropriated to supplement~~
 30 ~~the sum appropriated for general~~

1 ~~government operations:~~
2 ~~(1) "Civil Preparedness."~~
3 ~~Federal appropriation.....~~ ~~21,000,000~~
4 ~~(2) "Hazardous Materials~~
5 ~~Planning and Training."~~
6 ~~Federal appropriation.....~~ ~~900,000~~
7 ~~For the Office of the State~~
8 ~~Fire Commissioner.~~
9 ~~State appropriation.....~~ ~~2,291,000~~
10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for the~~
13 ~~Office of the State Fire~~
14 ~~Commissioner:~~
15 ~~(1) "Fire Prevention."~~
16 ~~Federal appropriation.....~~ ~~42,000~~
17 ~~For firefighters' memorial~~
18 ~~flags.~~
19 ~~State appropriation.....~~ ~~10,000~~
20 ~~For Red Cross extended care~~
21 ~~program.~~
22 ~~State appropriation.....~~ ~~150,000~~
23 ~~For search and rescue~~
24 ~~programs.~~
25 ~~State appropriation.....~~ ~~250,000~~
26 ~~Section 232. Pennsylvania Historical and Museum Commission.~~
27 ~~The following amounts are~~
28 ~~appropriated to the Pennsylvania~~
29 ~~Historical and Museum Commission:~~ ~~Federal~~ ~~State~~
30 ~~For general government~~

~~1 operations of the Pennsylvania~~
~~2 Historical and Museum Commission.~~
~~3 State appropriation.....~~ 19,927,000
~~4 The following Federal amounts~~
~~5 are appropriated to supplement~~
~~6 the sum appropriated for general~~
~~7 government operations:~~
~~8 (1) "Division of Historic~~
~~9 Preservation."~~
~~10 Federal appropriation.....~~ 1,272,000
~~11 (2) "Surface Mining Review."~~
~~12~~
~~13 Federal appropriation.....~~ 168,000
~~14 (3) "Environmental Review."~~
~~15 Federal appropriation.....~~ 343,000
~~16 (4) "Institute of Museum~~
~~17 Library Services."~~
~~18 Federal appropriation.....~~ 150,000
~~19 (5) (Reserved).~~
~~20 (6) "Coastal Zone~~
~~21 Management."~~
~~22 Federal appropriation.....~~ 50,000
~~23 (7) "Highway Planning and~~
~~24 Construction."~~
~~25 Federal appropriation.....~~ 25,000
~~26 (8) "National Endowment for~~
~~27 the Humanities."~~
~~28 Federal appropriation.....~~ 150,000
~~29 (9) "National Endowment for~~
~~30 the Arts."~~

~~1 appropriated to the Environmental~~
~~2 Hearing Board: Federal State~~
~~3 For the Environmental Hearing~~
~~4 Board.~~
~~5 State appropriation..... 2,490,000~~
~~6 Section 235. (Reserved).~~
~~7 Section 236. Health Care Cost Containment Council.~~

~~8 The following amounts are~~
~~9 appropriated to the Health Care~~
~~10 Cost Containment Council: Federal State~~
~~11 For the Health Care Cost~~
~~12 Containment Council.~~
~~13 State appropriation..... 2,710,000~~

~~14 Section 237. State Ethics Commission.~~
~~15 The following amounts are~~
~~16 appropriated to the State Ethics~~
~~17 Commission: Federal State~~
~~18 For the general government~~
~~19 operations of the State Ethics~~
~~20 Commission as allocated by~~
~~21 resolution adopted by a majority~~
~~22 of the members appointed to the~~
~~23 State Ethics Commission.~~
~~24 State appropriation..... 2,433,000~~

SUBPART B

JUDICIAL DEPARTMENT

~~27 Section 241. Supreme Court.~~
~~28 The following amounts are~~
~~29 appropriated to the Supreme Federal State~~
~~30 Court:~~

1 ~~For the Supreme Court:~~
2 ~~including the salaries of the~~
3 ~~Supreme Court justices, for the~~
4 ~~office of prothonotary and for~~
5 ~~the library in the Eastern~~
6 ~~District and Western District,~~
7 ~~for the office of prothonotary in~~
8 ~~the Middle District, for criers,~~
9 ~~tipstaves, official~~
10 ~~stenographers, court officers and~~
11 ~~the law secretary of the Chief~~
12 ~~Justice in Eastern, Middle and~~
13 ~~Western Districts, home office~~
14 ~~expenses and workers'~~
15 ~~compensation insurance premiums~~
16 ~~for all Supreme Court employees~~
17 ~~not funded by other~~
18 ~~appropriations, for the office of~~
19 ~~State reporters, including the~~
20 ~~salaries and compensation of~~
21 ~~employees, including the fees for~~
22 ~~prothonotaries of the Supreme~~
23 ~~Court of the Eastern, Middle and~~
24 ~~Western Districts on assignment~~
25 ~~to judges to counties other than~~
26 ~~their own, and further including~~
27 ~~assessments for the National~~
28 ~~Center of State Courts.~~

29 ~~State appropriation.....~~

14,400,000

30 ~~For vouchered expenses for~~

1 ~~justices.~~
2 ~~State appropriation.....~~ 118,000
3 ~~For judicial center~~
4 ~~operations.~~
5 ~~State appropriation.....~~ 814,000
6 ~~For the judicial council for~~
7 ~~the unified judicial system.~~
8 ~~State appropriation.....~~ 141,000
9 ~~For district court~~
10 ~~administrators for the unified~~
11 ~~judicial system.~~
12
13 ~~State appropriation.....~~ 19,657,000
14 ~~For the Interbranch~~
15 ~~Commission.~~
16 ~~State appropriation.....~~ 350,000
17 ~~For court management education~~
18 ~~for the unified judicial system.~~
19 ~~State appropriation.....~~ 73,000
20 ~~For Rules Committees.~~
21 ~~State appropriation.....~~ 1,595,000
22 ~~For the Court Administrator,~~
23 ~~including the expenses of the~~
24 ~~Judicial Council of Pennsylvania~~
25 ~~and the District Justice~~
26 ~~Administrator.~~
27 ~~State appropriation.....~~ 11,577,000
28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for the~~

1 ~~Court Administrator:~~
2 ~~(1) "Court Improvement~~
3 ~~Project."~~
4 ~~Federal appropriation.....~~ ~~1,130,000~~
5 ~~(2) "Adult Drug Court Outcome~~
6 ~~Evaluation."~~
7 ~~Federal appropriation.....~~ ~~300,000~~
8 ~~(3) "Smart Defense."~~
9 ~~Federal appropriation.....~~ ~~320,000~~
10 ~~For the Integrated Criminal~~
11 ~~Justice System.~~
12
13 ~~State appropriation.....~~ ~~2,372,000~~
14 ~~For the unified judicial~~
15 ~~system security program.~~
16 ~~State appropriation.....~~ ~~2,002,000~~
17 ~~For the Office of Elder~~
18 ~~Justice in the Courts.~~
19 ~~State appropriation.....~~ ~~496,000~~
20 ~~Section 242. Superior Court.~~
21 ~~The following amounts are~~
22 ~~appropriated to the Superior~~
23 ~~Court:~~ ~~Federal~~ ~~State~~
24 ~~For the salaries and expenses~~
25 ~~of the Superior Court: including~~
26 ~~the salary of the Superior Court~~
27 ~~judges, for panelization of~~
28 ~~judges program, for criers,~~
29 ~~tipstaves, official~~
30 ~~stenographers, home office~~

1 ~~expenses, court officers and law~~
2 ~~secretary of the president judge~~
3 ~~and workers' compensation~~
4 ~~insurance premiums for all~~
5 ~~employees of the Superior Court,~~
6 ~~for the prothonotary's office in~~
7 ~~the Philadelphia District,~~
8 ~~including salaries and~~
9 ~~compensation for employees,~~
10 ~~including the expenses of~~
11 ~~dockets, stationery, supplies,~~
12 ~~books for the library and~~
13 ~~other costs of the Superior Court~~
14 ~~and its offices.~~

15 ~~State appropriation.....~~ 30,127,000

16 ~~For vouchered expenses for~~
17 ~~active judges.~~

18 ~~State appropriation.....~~ 183,000

19 ~~Section 243.— Commonwealth Court.~~

20 ~~The following amounts are~~
21 ~~appropriated to Commonwealth~~

22 ~~Court:~~ Federal State

23 ~~For the salaries of judges,~~
24 ~~for the salaries and expenses of~~
25 ~~employees and for home office~~
26 ~~expenses.~~

27 ~~State appropriation.....~~ 18,442,000

28 ~~For vouchered expenses for~~
29 ~~active judges.~~

30 ~~State appropriation.....~~ 132,000

1 ~~Section 244. Courts of common pleas.~~

2 ~~The following amounts are~~
3 ~~appropriated to the courts of~~
4 ~~common pleas:~~

Federal State

5 ~~For the courts of common pleas:~~
6 ~~including the salaries and~~
7 ~~expenses of judges, including the~~
8 ~~expenses of traveling judges,~~
9 ~~including the mileage in divided~~
10 ~~judicial districts, and the~~
11 ~~payment of a per diem salary,~~
12 ~~mileage and miscellaneous~~
13 ~~expenses to active visiting judges~~
14 ~~for the performance of their~~
15 ~~official duties.~~

16 ~~State appropriation.....~~ 114,739,000

17 ~~For senior judges of the courts~~
18 ~~of common pleas.~~

19 ~~State appropriation.....~~ 4,004,000

20 ~~For common pleas judicial~~
21 ~~education.~~

22 ~~State appropriation.....~~ 1,247,000

23 ~~For the Ethics Committee.~~

24 ~~State appropriation.....~~ 62,000

25 ~~For problem solving courts.~~

26 ~~State appropriation.....~~ 103,000

27 ~~Section 245. Community courts magisterial district judges.~~

28 ~~The following amounts are~~
29 ~~appropriated to the community~~
30 ~~courts and magisterial district~~

1	judges:	Federal	State
2	For the salaries and expenses		
3	of community court judges and		
4	magisterial district judges.		
5	State appropriation.....		81,552,000
6	For magisterial district		
7	judges' education.		
8	State appropriation.....		744,000
9			
10	Section 246. (Reserved).		
11	Section 247. Philadelphia Municipal Court.		
12	The following amounts are		
13	appropriated to the Philadelphia		
14	Municipal Court:	Federal	State
15	For the salaries and expenses		
16	of judges and hearing officers,		
17	including the traffic division.		
18	State appropriation.....		7,794,000
19	Section 248. Judicial Conduct Board.		
20	The following amounts are		
21	appropriated to the Judicial		
22	Conduct Board:	Federal	State
23	For salaries and expenses of		
24	the Judicial Conduct Board.		
25	State appropriation.....		2,182,000
26	Section 249. Court of Judicial Discipline.		
27	The following amounts are		
28	appropriated to the Court of		
29	Judicial Discipline:	Federal	State
30	For salaries and expenses of		

1 ~~the Court of Judicial Discipline.~~

2 ~~State appropriation.....~~ 468,000

3 ~~Section 250. Juror cost reimbursement.~~

4 ~~The following amounts are~~

5 ~~appropriated for juror cost~~

6 ~~reimbursement:~~ Federal State

7 ~~For juror cost reimbursement.~~

8 ~~State appropriation.....~~ 1,118,000

9 ~~Section 251. County court reimbursement.~~

10 ~~The following amounts are~~

11 ~~appropriated for court costs:~~ Federal State

12

13 ~~For payment to counties as~~

14 ~~reimbursement for costs incurred~~

15 ~~by counties in the administration~~

16 ~~and operation of courts of common~~

17 ~~pleas during calendar year 2015.~~

18 ~~State appropriation.....~~ 35,136,000

19 ~~For senior judge operational~~

20 ~~support grants.~~

21 ~~State appropriation.....~~ 1,375,000

22 ~~For payment to counties as~~

23 ~~reimbursement for costs incurred~~

24 ~~by counties for court interpreter~~

25 ~~services.~~

26 ~~State appropriation.....~~ 1,500,000

27 ~~SUBPART C~~

28 ~~GENERAL ASSEMBLY~~

29 ~~Section 261. Senate.~~

30 ~~The following amounts are~~

	Federal	State
1 appropriated to the Senate:		
2 For the salaries, wages and all		
3 necessary expenses for the		
4 following purposes:		
5 Salaries of Senators.		
6 State appropriation.....		7,586,000
7 Salaries, wages and all		
8 necessary expenses of the		
9 President of the Senate.		
10 State appropriation.....		317,000
11 Salaries, wages and other		
12 personnel expenses of employees		
13 of the Chief Clerk and all		
14 necessary expenditures to be		
15 allocated and disbursed at the		
16 direction of the President pro		
17 tempore.		
18 State appropriation.....		2,682,000
19 Salaries, wages and other		
20 personnel expenses of employees of		
21 the Senate and expenses of the		
22 office of the President pro		
23 tempore, including member lodging		
24 rental, to be disbursed at the		
25 direction of the President pro		
26 tempore.		
27 State appropriation.....		12,360,000
28 Incidental expenses for payment		
29 of salaries, wages, other		
30 personnel expenses, maintenance		

1 ~~and other expenses of the Senate.~~

2 ~~State appropriation.....~~ 3,026,000

3 ~~The above appropriations for~~
4 ~~incidental expenses shall be paid~~
5 ~~prior to the payment of such~~
6 ~~expenses on warrant of the State~~
7 ~~Treasurer in favor of the Chief~~
8 ~~Clerk upon the presentation of~~
9 ~~requisitions for the same provided~~
10 ~~that the total amount of~~
11 ~~requisitions for advancements,~~
12 ~~less the total amount of~~
13 ~~expenditures made as certified by~~
14 ~~such officer to the State~~
15 ~~Treasurer, shall not exceed the~~
16 ~~amount of the bond of the officer~~
17 ~~having control of the disbursement~~
18 ~~from the funds advanced.~~

19 ~~Miscellaneous expenses:~~

20 ~~Mileage and expenses, Senators:~~

21 ~~In addition to the annual~~
22 ~~allocation for expenses authorized~~
23 ~~by law for each member of the~~
24 ~~Senate, each member shall receive~~
25 ~~an annual allocation in an amount~~
26 ~~established by the Senate~~
27 ~~Committee on Management Operations~~
28 ~~for actual expenses incurred for~~
29 ~~lodging and meals while away from~~
30 ~~home on official legislative~~

1 ~~business, official postage and all~~
2 ~~other expenses incidental to~~
3 ~~legislative duties as provided for~~
4 ~~in the Financial Operating Rules~~
5 ~~of the Senate. Upon presentation~~
6 ~~of requisitions by the Chief Clerk~~
7 ~~for such expenses, such~~
8 ~~requisitions shall be paid on~~
9 ~~warrant of the State Treasurer~~
10 ~~directly to and in favor of the~~
11 ~~persons designated in such~~
12 ~~requisitions as entitled to~~
13 ~~receive such payments.~~

14 ~~State appropriation.....~~ 1,308,000

15 ~~Legislative purchasing and~~
16 ~~expenses: For furniture,~~
17 ~~technology improvements,~~
18 ~~restorations, security~~
19 ~~enhancements, North Office~~
20 ~~Building modernization, equipment,~~
21 ~~renovations, personnel expenses~~
22 ~~and other expenses.~~

23 ~~State appropriation.....~~ 7,093,000

24 ~~Upon presentation of~~
25 ~~requisitions by the Chief Clerk~~
26 ~~against the appropriations for~~
27 ~~legislative purchasing and~~
28 ~~expenses, such shall be paid on~~
29 ~~warrant of the State Treasurer~~
30 ~~directly to and in favor of the~~

1 ~~persons designated in such~~
2 ~~requisitions as entitled to~~
3 ~~receive such payments.~~

4 ~~Expenses of the Committee on~~
5 ~~Appropriations (R) and the~~
6 ~~Committee on Appropriations (D):-~~

7 ~~For investigating schools,~~
8 ~~colleges, universities,~~
9 ~~correctional institutions, mental~~
10 ~~hospitals, medical and surgical~~
11 ~~hospitals, homes and other~~

12 ~~institutions and agencies~~
13 ~~supported, in whole or in part, by~~

14 ~~appropriations from the State~~
15 ~~Treasury in analyzing reports,~~
16 ~~expenditures and the general~~
17 ~~operation and administration of~~

18 ~~the institutions and agencies, in~~
19 ~~examining and analyzing requests~~
20 ~~of the same and of the various~~
21 ~~departments, boards and~~

22 ~~commissions of the Commonwealth,~~
23 ~~and for the collection of data~~

24 ~~from other states, attending~~
25 ~~seminars and conferences and in~~
26 ~~cooperating and exchanging~~
27 ~~information with legislative~~

28 ~~budget and financial committees of~~
29 ~~other states, and for the~~
30 ~~necessary travel expenses, and all~~

~~1 other expenses deemed necessary by
2 the chairman (R) or the chairman
3 (D), as appropriate, or for
4 salary, wages and other personnel
5 expenses deemed appropriate by the
6 respective caucus staff
7 administrator in compiling data
8 and information connected with the
9 work of the Senate in compiling
10 comparative costs and other fiscal
11 data and information for the use
12 of the committee and the Senate
13 during legislative sessions and
14 during the interim between
15 legislative sessions to the
16 discharge of such duties. The
17 committee, upon authorization of
18 the majority chairman, shall have
19 the authority to examine and
20 inspect all properties, equipment,
21 facilities, files, records and
22 accounts of any State office,
23 department, institution, board,
24 committee, commission or agency or
25 any institution or agency
26 supported, in whole or in part, by
27 appropriation from the State
28 Treasury and to administer oaths.
29 The Committee on Appropriations
30 may issue subpoenas under the hand~~

1 ~~and seal of the majority chairman~~
2 ~~to compel the attendance of~~
3 ~~witnesses and the production of~~
4 ~~any papers, books, accounts,~~
5 ~~documents and testimony touching~~
6 ~~matters properly being inquired~~
7 ~~into by the committee and to cause~~
8 ~~the deposition of witnesses either~~
9 ~~residing within or without the~~
10 ~~State to be taken in the manner~~
11 ~~prescribed by law for taking~~
12 ~~depositions in civil actions.~~

13 ~~Upon presentation of requisitions~~
14 ~~by the Chief Clerk for such~~
15 ~~expenses, such shall be paid on~~
16 ~~warrant of the State Treasurer~~
17 ~~directly to and in favor of the~~
18 ~~persons designated in such~~
19 ~~requisition as entitled to receive~~
20 ~~such compensation or expenses. The~~
21 ~~sum appropriated shall be divided~~
22 ~~equally by the State Treasurer and~~
23 ~~shall be deposited in separate~~
24 ~~accounts for the Committee on~~
25 ~~Appropriations (R) and the~~
26 ~~Committee on Appropriations (D).~~

27 ~~State appropriation.....~~
28 ~~Caucus Operations Account (R)~~
29 ~~and the Caucus Operations Account~~
30 ~~(D): For payment of salaries,~~

2,637,000

~~1 wages and all other incidental
2 expenses incurred in hiring
3 personnel and staff for services
4 which, in the opinion of the Floor
5 Leader (R) or the Floor Leader (D)
6 as may be appropriate, may be
7 required or arise during
8 legislative sessions and during
9 the interim between legislative
10 sessions and for the payment of
11 all other expenses, including
12 member lodging rental, related
13 to the performance of Senate
14 duties and responsibilities. Upon
15 presentation of requisitions by
16 the Chief Clerk, such shall be
17 paid on warrant of the State
18 Treasurer directly to and in favor
19 of the persons designated in such
20 requisition as entitled to receive
21 such compensation or expenses. The
22 entire sum appropriated shall be
23 divided by the State Treasurer in
24 amounts to be determined by a
25 unanimous vote of the Executive
26 Committee of the Senate Committee
27 on Management Operations or in the
28 absence of a unanimous vote of the
29 Executive Committee then by a
30 majority vote of the Senate~~

~~1 Committee on Management Operations
2 and such amounts shall be
3 deposited into the Caucus
4 Operations (R) and Caucus
5 Operations (D) Accounts.~~

~~6 State appropriation.....~~

~~70,063,000~~

~~7 All appropriations made in this
8 act or in any other fiscal year to
9 any account of the minority caucus
10 of the Senate remaining unexpended
11 and unencumbered on the effective
12 date of this part may be~~

~~13 transferred by the Committee on
14 Management Operations, by a vote
15 of two thirds of its members, in
16 its discretion to such Senate
17 accounts as the committee deems
18 necessary. All other~~

~~19 appropriations made in this act or
20 any other fiscal year to any other
21 account of the Senate remaining
22 unexpended and unencumbered on the
23 effective date of this part may be
24 transferred by the Committee on~~

~~25 Managements Operations, by a
26 majority vote of its members. Such
27 power to transfer appropriations
28 shall be limited to the 2016-2017
29 fiscal year.~~

~~30 Section 262. House of Representatives.~~

1 ~~The following amounts are~~
2 ~~appropriated to the House of~~
3 ~~Representatives:~~

Federal

State

4 ~~For the salaries, wages and all~~
5 ~~necessary expenses for the~~
6 ~~following purposes:~~

7 ~~Representatives' compensation,~~
8 ~~extra compensation to the Speaker~~
9 ~~of the House of Representatives~~
10 ~~and leaders of the House of~~
11 ~~Representatives and other~~
12 ~~necessary expenses.~~

13 ~~State appropriation.....~~

28,493,000

14 ~~For caucus operations. For~~
15 ~~allocation in such amounts as may~~
16 ~~be designated by the Legislative~~
17 ~~Management Committee (R) and the~~
18 ~~Legislative Management Committee~~
19 ~~(D) for payment of salaries, wages~~
20 ~~and all other compensation and~~
21 ~~necessary expenses incurred in~~
22 ~~hiring personnel and staff for~~
23 ~~services in the furtherance of the~~
24 ~~operations of the House of~~
25 ~~Representatives as may be~~
26 ~~appropriate, required or arise~~
27 ~~during legislative sessions and~~
28 ~~during the interim between~~
29 ~~legislative sessions. Of the sum~~
30 ~~appropriated, the State Treasurer~~

1 ~~shall deposit \$58,000,000 in the~~
2 ~~Caucus Operations Account (D) and~~
3 ~~\$60,375,000 in the Caucus~~
4 ~~Operations Account (R). Upon~~
5 ~~presentation of requisitions by~~
6 ~~the Chief Clerk of the House for~~
7 ~~such compensation or expenses,~~
8 ~~such shall be paid on warrant of~~
9 ~~the State Treasurer directly to~~
10 ~~and in favor of the persons~~
11 ~~designated in such requisitions as~~
12 ~~entitled to receive such~~
13 ~~compensation or expenses. An~~
14 ~~accounting, together with~~
15 ~~supporting documents whenever~~
16 ~~possible, shall be filed in the~~
17 ~~Office of the Chief Clerk of such~~
18 ~~expenses since the filing of the~~
19 ~~prior account.~~

20 ~~State appropriation.....~~ 118,375,000

21 ~~For the operation of the~~
22 ~~Speaker's Office.~~

23 ~~State appropriation.....~~ 1,810,000

24 ~~Bipartisan Management~~
25 ~~Committee, Chief Clerk,~~
26 ~~Comptroller and the Commonwealth~~
27 ~~Emergency Medical System.~~

28 ~~State appropriation.....~~ 14,834,000

29 ~~Mileage: Representatives,~~
30 ~~officers and employees.~~

~~1 having control of the disbursement~~
~~2 from the funds advanced.~~
~~3 Miscellaneous expenses:~~
~~4 Incidental expenses.~~
~~5 State appropriation..... 5,069,000~~
~~6 Expenses — Representatives: In~~
~~7 addition to annual reimbursement~~
~~8 for expenses heretofore authorized~~
~~9 by law for each member of the~~
~~10 House of Representatives, each~~
~~11 member shall be entitled to~~
~~12 reimbursement for actual~~
~~13 expenses, not exceeding the sum of~~
~~14 \$12,500 annually, incurred for~~
~~15 lodging and meals while away from~~
~~16 home on official legislative~~
~~17 business, home office expenses,~~
~~18 official postage, staff and all~~
~~19 other expenses incidental to~~
~~20 legislative duties.~~
~~21 State appropriation..... 4,251,000~~
~~22 For attending national~~
~~23 legislative conferences~~
~~24 expenses.~~
~~25 State appropriation..... 511,000~~
~~26 Legislative printing and~~
~~27 expenses.~~
~~28 State appropriation..... 10,674,000~~
~~29 For the payment of the expenses~~
~~30 of the Committee on Appropriations~~

1 ~~(R) of the House of~~
2 ~~Representatives in investigating~~
3 ~~schools, colleges, universities,~~
4 ~~correctional institutions, mental~~
5 ~~hospitals, medical and surgical~~
6 ~~hospitals, homes and other~~
7 ~~institutions and agencies~~
8 ~~supported, in whole or in part, by~~
9 ~~appropriations from the State~~
10 ~~Treasury in analyzing reports,~~
11 ~~expenditures and the general~~
12 ~~operation and administration of~~
13 ~~the institutions and agencies in~~
14 ~~examining and analyzing requests~~
15 ~~of the same and of the various~~
16 ~~departments, boards and~~
17 ~~commissions of the Commonwealth,~~
18 ~~and for the collection of data~~
19 ~~from other states, attending~~
20 ~~seminars and conferences, and in~~
21 ~~cooperating and exchanging~~
22 ~~information with legislative~~
23 ~~budget and financial committees of~~
24 ~~other states, and any office~~
25 ~~expenses necessary to serve the~~
26 ~~committee and its chairman, and~~
27 ~~for the necessary clerical~~
28 ~~assistance and other assistance,~~
29 ~~travel expenses and all other~~
30 ~~expenses deemed necessary by the~~

~~1 chairman in compiling data and
2 information connected with the
3 work of the committee in compiling
4 comparative cost and other fiscal
5 data and information for the use
6 of the committee and the House of
7 Representatives during legislative
8 sessions and during the interim
9 between legislative sessions to
10 the discharge of such duties. The
11 committee shall have the authority
12 to examine and inspect all
13 properties, equipment, facilities,
14 files, records and accounts of any
15 State office, department,
16 institution, board, committee,
17 commission or agency or any
18 institution or agency supported,
19 in whole or in part, by
20 appropriation from the State
21 Treasury and to administer oaths.
22 The sum appropriated shall be paid
23 on warrant of the State Treasurer
24 in favor of the chairman of the
25 committee on the presentation of
26 his requisition for the same. The
27 Chairman of the Committee on
28 Appropriations (R) shall, not
29 later than 30 days after the
30 termination of his term of office~~

~~1 commissions of the Commonwealth
2 and for the collection of data
3 from other states, attending
4 seminars and conferences, and in
5 cooperating and exchanging
6 information with legislative
7 budget and financial committees of
8 other states, and any office
9 expenses necessary to serve the
10 committee and its chairman, and
11 for the necessary clerical
12 assistance, and other
13 assistance, travel expenses and
14 all other expenses deemed
15 necessary by the chairman in
16 compiling data and information
17 connected with the work of the
18 committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the House of
22 Representatives during legislative
23 sessions and during the interim
24 between legislative sessions to
25 the discharge of such duties. The
26 committee shall have the authority
27 to examine and inspect all
28 properties, equipment, facilities,
29 files, records and accounts of any
30 State office, department,~~

1 ~~institution, board, committee,~~
2 ~~commission or agency or any~~
3 ~~institution or agency supported,~~
4 ~~in whole or in part, by~~
5 ~~appropriation from the State~~
6 ~~Treasury and to administer oaths.~~
7 ~~The sum appropriated shall be paid~~
8 ~~on warrant of the State Treasurer~~
9 ~~in favor of the chairman of the~~
10 ~~Committee on Appropriations (D) on~~
11 ~~the presentation of his~~
12 ~~requisition for the same. The~~
13 ~~chairman of the Committee on~~
14 ~~Appropriations (D) shall, not~~
15 ~~later than 30 days after the~~
16 ~~termination of his term of office~~
17 ~~or until his successor is elected~~
18 ~~and also within 30 days after the~~
19 ~~adjournment of any regular or~~
20 ~~special session, file an account,~~
21 ~~together with supporting documents~~
22 ~~whenever possible, in the office~~
23 ~~of the Committee on Appropriations~~
24 ~~(D) of the House of~~
25 ~~Representatives, of his expenses~~
26 ~~since the filing of the prior~~
27 ~~account.~~

28 ~~State appropriation.....~~

~~3,223,000~~

29 ~~The Committee on Appropriations~~
30 ~~may issue subpoenas under the hand~~

1 ~~and seal of the Majority Chairman~~
2 ~~to compel the attendance of~~
3 ~~witnesses and the production of~~
4 ~~any papers, books, accounts,~~
5 ~~documents and testimony touching~~
6 ~~matters properly being inquired~~
7 ~~into by the committee and to cause~~
8 ~~the deposition of witnesses either~~
9 ~~residing within or without the~~
10 ~~State to be taken in the manner~~
11 ~~prescribed by law for taking~~
12 ~~depositions in civil actions.~~

13 ~~For the payment to the Special~~
14 ~~Leadership Account (R) for payment~~
15 ~~of salaries, wages and all other~~
16 ~~incidental expenses incurred in~~
17 ~~hiring personnel and staff or for~~
18 ~~services, which, in the opinion of~~
19 ~~the Floor Leader, may be required~~
20 ~~or arise during legislative~~
21 ~~sessions and during the interim~~
22 ~~between legislative sessions and~~
23 ~~for the payment of all other~~
24 ~~expenses related to the~~
25 ~~performance of his duties and~~
26 ~~responsibilities. The sum~~
27 ~~appropriated shall be paid on~~
28 ~~warrant of the State Treasurer in~~
29 ~~favor of the Floor Leader on the~~
30 ~~presentation of his requisition~~

1 ~~for the same. The Floor Leader~~
2 ~~shall, not later than 30 days~~
3 ~~after the termination of his term~~
4 ~~of office or until his successor~~
5 ~~is elected and also within 30 days~~
6 ~~after the adjournment of any~~
7 ~~regular or special session, file~~
8 ~~an account, together with~~
9 ~~supporting documents whenever~~
10 ~~possible, in the office of the~~
11 ~~Floor Leader, of such expenses~~
12 ~~since the filing of the prior~~
13 ~~account.~~

14 ~~State appropriation.....~~

~~6,045,000~~

15 ~~For the payment to the Special~~
16 ~~Leadership Account (D) for payment~~
17 ~~of salaries, wages and all other~~
18 ~~incidental expenses incurred in~~
19 ~~hiring personnel and staff or for~~
20 ~~services which, in the opinion of~~
21 ~~the Floor Leader, may be required~~
22 ~~or arise during legislative~~
23 ~~sessions and during the interim~~
24 ~~between legislative sessions and~~
25 ~~for the payment of all other~~
26 ~~expenses related to the~~
27 ~~performance of his duties and~~
28 ~~responsibilities. The sum~~
29 ~~appropriated shall be paid on~~
30 ~~warrant of the State Treasurer in~~

1 ~~favor of the Floor Leader on the~~
2 ~~presentation of his requisition~~
3 ~~for the same. The Floor Leader~~
4 ~~shall, not later than 30 days~~
5 ~~after the termination of his term~~
6 ~~of office or until his successor~~
7 ~~is elected and also within 30 days~~
8 ~~after the adjournment of any~~
9 ~~regular or special session, file~~
10 ~~an account, together with~~
11 ~~supporting documents whenever~~
12 ~~possible, in the office of the~~
13 ~~Floor Leader, of such expense~~
14 ~~since the filing of the prior~~
15 ~~account.~~

16 ~~State appropriation.....~~

~~6,045,000~~

17 ~~All appropriations made in this~~
18 ~~act or in any other fiscal year to~~
19 ~~any account of the House of~~
20 ~~Representatives remaining~~
21 ~~unexpended and unencumbered on the~~
22 ~~effective date of this part, may~~
23 ~~be transferred by the authority~~
24 ~~responsible for administering the~~
25 ~~account, in its discretion, to~~
26 ~~such House accounts as that~~
27 ~~responsible authority deems~~
28 ~~necessary. Such power to transfer~~
29 ~~appropriations shall be limited to~~
30 ~~the 2016-2017 fiscal year.~~

1 ~~For salaries, wages, other~~
2 ~~personnel expenses, operating~~
3 ~~costs, contracts, equipment,~~
4 ~~software, other incidental expenses~~
5 ~~and costs associated with the~~
6 ~~operation of the Legislative Data~~
7 ~~Processing Center, including an~~
8 ~~allocation of \$2,309,000 to each of~~
9 ~~the Senate Republican and~~
10 ~~Democratic Caucus computer services~~
11 ~~departments for the payment of~~
12 ~~operating costs, contracts,~~
13 ~~equipment, software, other~~
14 ~~incidental expenses and costs at~~
15 ~~the direction of the respective~~
16 ~~caucus staff administrator, and an~~
17 ~~allocation of \$5,355,000 to each of~~
18 ~~the House of Representatives~~
19 ~~Republican and Democratic Caucus~~
20 ~~Computer Services Accounts for the~~
21 ~~payment of operating costs,~~
22 ~~contracts, equipment, software,~~
23 ~~other incidental expenses and costs~~
24 ~~to be disbursed at the direction of~~
25 ~~the Speaker of the House of~~
26 ~~Representatives and the Minority~~
27 ~~Leader of the House of~~
28 ~~Representatives, and an allocation~~
29 ~~of \$400,000 to each of the Senate~~
30 ~~Republican and Democratic caucuses~~

1 ~~for committee and contingent~~
2 ~~expenses to be allocated in amounts~~
3 ~~determined by unanimous agreement~~
4 ~~of the executive committee of the~~
5 ~~Senate Committee on Management~~
6 ~~Operations and an allocation of~~
7 ~~\$400,000 to each of the House of~~
8 ~~Representatives Republican and~~
9 ~~Democratic Caucuses for costs~~
10 ~~associated with caucus operations~~
11 ~~to be disbursed at the direction of~~
12 ~~the Speaker of the House of~~
13 ~~Representatives and the Minority~~
14 ~~Leader of the House of~~
15 ~~Representatives.~~

16 ~~State appropriation.....~~ 22,704,000

17 ~~Section 274. Joint State Government Commission.~~

18 ~~The following amounts are~~
19 ~~appropriated to the Joint State~~

20 ~~Government Commission:~~ Federal State

21 ~~For the salaries, wages and all~~
22 ~~necessary expenses for the work of~~
23 ~~the Joint State Government~~
24 ~~Commission.~~

25 ~~State appropriation.....~~ 1,577,000

26 ~~Section 275. Local Government Commission.~~

27 ~~The following amounts are~~
28 ~~appropriated to the Local~~

29 ~~Government Commission:~~ Federal State

30 ~~For the salaries, wages and all~~

1 ~~expenses necessary for the work of~~
2 ~~the Local Government Commission.~~

3 ~~State appropriation.....~~ 1,188,000

4 ~~For the compilation and~~
5 ~~distribution of various municipal~~
6 ~~codes.~~

7 ~~State appropriation.....~~ 22,000

8 ~~Section 276. Joint Legislative Air and Water Pollution Control~~
9 ~~and Conservation Committee.~~

10 ~~The following amounts are~~

11 ~~appropriated to the Joint~~

12 ~~Legislative Air and Water~~

13 ~~Pollution Control and Conservation~~ Federal State

14 ~~Committee:~~

15 ~~For the salaries and expenses of~~

16 ~~the Joint Legislative Air and Water~~

17 ~~Pollution Control and Conservation~~

18 ~~Committee.~~

19 ~~State appropriation.....~~ 551,000

20 ~~Section 277. Legislative Audit Advisory Commission.~~

21 ~~The following amounts are~~

22 ~~appropriated to the Legislative~~

23 ~~Audit Advisory Commission:~~ Federal State

24 ~~For the salaries, wages and all~~

25 ~~expenses necessary for the work of~~

26 ~~the Legislative Audit Advisory~~

27 ~~Commission.~~

28 ~~State appropriation.....~~ 264,000

29 ~~Section 278. Independent Regulatory Review Commission.~~

30 ~~The following amounts are~~

1 ~~appropriated to the Independent~~
2 ~~Regulatory Review Commission:~~ Federal State

3 ~~For the salaries, wages and all~~
4 ~~necessary expenses for the work of~~
5 ~~the Independent Regulatory Review~~
6 ~~Commission.~~

7 ~~State appropriation.....~~ 1,998,000

8 ~~Section 279. Capitol Preservation Committee.~~

9 ~~The following amounts are~~
10 ~~appropriated to the Capitol~~

11 ~~Preservation Committee:~~ Federal State

12
13 ~~For the operation of the Capitol~~
14 ~~Preservation Committee.~~

15 ~~State appropriation.....~~ 766,000

16 ~~For the restoration of the~~
17 ~~Capitol and its artifacts,~~
18 ~~including support facilities and~~
19 ~~services.~~

20 ~~State appropriation.....~~ 1,998,000

21 ~~Section 280. Pennsylvania Commission on Sentencing.~~

22 ~~The following amounts are~~
23 ~~appropriated to the Pennsylvania~~

24 ~~Commission on Sentencing:~~ Federal State

25 ~~For the Pennsylvania Commission~~
26 ~~on Sentencing.~~

27 ~~State appropriation.....~~ 1,944,000

28 ~~Section 281. Center for Rural Pennsylvania.~~

29 ~~The following amounts are~~
30 ~~appropriated to the Center for~~

1 ~~Rural Pennsylvania:~~ Federal State
 2 ~~For the Center for Rural~~
 3 ~~Pennsylvania.~~
 4 ~~State appropriation.....~~ 946,000

5 ~~Section 282. Commonwealth Mail Processing Center.~~

6 ~~The following amounts are~~
 7 ~~appropriated to the Commonwealth~~

8 ~~Mail Processing Center:~~ Federal State

9 ~~For salaries, wages, other~~
 10 ~~personnel expenses, operating~~
 11 ~~costs, contracts, equipment,~~
 12 ~~software, other incidental~~
 13 ~~expenses and costs associated with~~
 14 ~~the operation of the Commonwealth~~
 15 ~~Mail Processing Center, including~~
 16 ~~an allocation of \$1,040,000 to the~~
 17 ~~Chief Clerk of the Senate for~~
 18 ~~payment of postage expenses as~~
 19 ~~determined by the Senate Committee~~
 20 ~~on Management Operations.~~

21 ~~State appropriation.....~~ 3,125,000

22 ~~Section 283. Legislative Reapportionment Commission.~~

23 ~~The following amounts are~~
 24 ~~appropriated to the Legislative~~

25 ~~Reapportionment Commission:~~ Federal State

26 ~~For the Legislative~~
 27 ~~Reapportionment Commission.~~

28 ~~State appropriation.....~~ 756,000

29 ~~Section 284. Independent Fiscal Office.~~

30 ~~The following amounts are~~

1	State appropriation.....		19,916,000
2	For caregiver support.		
3	State appropriation.....		12,103,000
4	For transfer from the State		
5	Lottery Fund to the Pharmaceutical		
6	Assistance Fund.		
7	State appropriation.....		205,000,000
8	For Alzheimer's outreach.		
9	State appropriation.....		250,000
10	For grants to senior centers.		
11	State appropriation.....		2,000,000
12	Section 302. Department of Human Services.		
13	The following amounts are		
14	appropriated to the Department of		
15	Human Services:	Federal	State
16	For medical assistance long		
17	term care.		
18	State appropriation.....		184,081,000
19	For home based and community		
20	based services.		
21	State appropriation.....		120,668,000
22	For medical assistance		
23	transportation services.		
24	State appropriation.....		3,300,000

~~PART IV~~

~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

~~Section 401. Department of Community and Economic Development.~~
~~The following amounts are~~
~~appropriated to the Department of~~
~~Community and Economic~~

1 ~~Development:~~ ~~Federal~~ ~~State~~
2 ~~For life sciences greenhouses.~~
3 ~~State appropriation.....~~ ~~3,000,000~~

4 ~~Section 402. Department of Human Services.~~

5 ~~The following amounts are~~
6 ~~appropriated to the Department of~~

7 ~~Human Services:~~ ~~Federal~~ ~~State~~

8 ~~For medical assistance long~~
9 ~~term care.~~

10 ~~State appropriation.....~~ ~~132,940,000~~

11 ~~PART V~~

12 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

13 ~~APPROPRIATIONS~~

14 ~~Section 501. Supreme Court.~~

15 ~~The following amounts are~~

16 ~~appropriated to the Supreme Court:~~ ~~Federal~~ ~~State~~

17 ~~For the Statewide Judicial~~
18 ~~Computer System.~~

19 ~~State appropriation.....~~ ~~57,048,000~~

20 ~~PART VI~~

21 ~~EMERGENCY MEDICAL SERVICES OPERATING FUND~~

22 ~~APPROPRIATIONS~~

23 ~~Section 601. Department of Health.~~

24 ~~The following amounts are~~
25 ~~appropriated to the Department of~~

26 ~~Health:~~ ~~Federal~~ ~~State~~

27 ~~For emergency medical services.~~

28 ~~State appropriation.....~~ ~~9,500,000~~

29 ~~For Catastrophic Medical and~~
30 ~~Rehabilitation Program.~~

1 ~~administration and operation of the~~
2 ~~operator and vehicle registration~~
3 ~~programs.~~

4 ~~State appropriation.....~~ 157,971,000

5 ~~For payments to municipalities~~
6 ~~pursuant to the act of June 1, 1956~~
7 ~~(1955 P.L.1944, No.655), referred~~
8 ~~to as the Liquid Fuels Tax~~
9 ~~Municipal Allocation Law.~~

10 ~~State appropriation.....~~ 30,000,000

11 ~~For payments to municipalities~~
12 ~~to assist in maintenance and~~
13 ~~construction costs of roads.~~

14 ~~State appropriation.....~~ 248,235,000

15 ~~For supplemental payments to~~
16 ~~municipalities to assist in~~
17 ~~maintenance and construction costs~~
18 ~~of roads in accordance with 75~~
19 ~~Pa.C.S. Ch. 93 (relating to~~
20 ~~supplemental funding for municipal~~
21 ~~highway maintenance).~~

22 ~~State appropriation.....~~ 5,000,000

23 ~~For maintenance and~~
24 ~~construction of county bridges. An~~
25 ~~allocation to a county under this~~
26 ~~appropriation may be used in whole~~
27 ~~or in part by the county for grants~~
28 ~~to municipalities for distribution~~
29 ~~in accordance with 75 Pa.C.S.~~
30 ~~§ 9010(c) (relating to disposition~~

1 ~~and use of tax).~~

2 ~~State appropriation.....~~ 5,000,000

3 ~~For municipal traffic signals.~~

4 ~~State appropriation.....~~ 40,000,000

5 ~~Section 802. Executive Offices.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Executive~~

8 ~~Offices:~~ Federal State

9 ~~For Commonwealth technology~~

10 ~~services.~~

11 ~~State appropriation.....~~ 1,244,000

12 ~~Section 803. Treasury Department.~~

13 ~~The following amounts are~~

14 ~~appropriated to the Treasury~~

15 ~~Department:~~ Federal State

16 ~~For the payment of salaries,~~

17 ~~wages and all necessary expenses~~

18 ~~in the proper administration of~~

19 ~~the program to refund liquid fuels~~

20 ~~taxes to which the Commonwealth is~~

21 ~~not entitled.~~

22 ~~State appropriation.....~~ 533,000

23 ~~For the payment of principal~~

24 ~~and interest requirements on~~

25 ~~general obligation bonds issued~~

26 ~~for transportation projects.~~

27 ~~State appropriation.....~~ 38,156,000

28 ~~For payment of principal and~~

29 ~~interest requirements on general~~

30 ~~obligation bonds issued for public~~

1 ~~For Appalachian Regional~~
2 ~~Commission and the Office of the~~
3 ~~Appalachian States' regional~~
4 ~~representative.~~

5 ~~State appropriation.....~~ 1,073,000

6 ~~Section 806. Department of Conservation and Natural Resources.~~

7 ~~The following amounts are~~
8 ~~appropriated to the Department of~~

9 ~~Conservation and Natural Resources:~~ Federal State

10 ~~For the maintenance and~~
11 ~~mitigation of dust and sediment~~
12 ~~pollution from forestry roads.~~

13 ~~State appropriation.....~~ 7,000,000

14 ~~Section 807. Department of Education.~~

15 ~~The following amounts are~~
16 ~~appropriated to the Department of~~

17 ~~Education:~~ Federal State

18 ~~For administration of the school~~
19 ~~safe driving program and for~~
20 ~~payments to school districts or~~
21 ~~joint school organizations for~~
22 ~~driver education courses.~~

23 ~~State appropriation.....~~ 1,100,000

24 ~~Section 808. (Reserved).~~

25 ~~Section 809. Department of General Services.~~

26 ~~The following amounts are~~
27 ~~appropriated to the Department of~~

28 ~~General Services:~~ Federal State

29 ~~For payment of tort claims.~~

30 ~~State appropriation.....~~ 10,000,000

1 ~~Section 810. Department of Revenue.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Department of~~
4 ~~Revenue:~~

~~Federal State~~

5 ~~For administration and~~
6 ~~enforcement of various Motor~~
7 ~~License Fund tax regulations.~~

8 ~~State appropriation.....~~ ~~19,299,000~~

9 ~~Section 811. Pennsylvania State Police.~~

10 ~~The following amounts are~~
11 ~~appropriated to the Pennsylvania~~
12 ~~State Police:~~

~~Federal State~~

13 ~~For transfer from the Motor~~
14 ~~License Fund to the General Fund to~~
15 ~~finance the Traffic Control and the~~
16 ~~Traffic Safety Facilities Program~~
17 ~~of the Pennsylvania State Police.~~

18 ~~State appropriation.....~~ ~~724,290,000~~

19 ~~For transfer from the Motor~~
20 ~~License Fund to the General Fund to~~
21 ~~finance law enforcement information~~
22 ~~technology.~~

23 ~~State appropriation.....~~ ~~20,697,000~~

24 ~~For transfer from the Motor~~
25 ~~License Fund to the General Fund to~~
26 ~~finance the Statewide Public Safety~~
27 ~~Radio System.~~

28 ~~State appropriation.....~~ ~~26,868,000~~

29 ~~For transfer from the Motor~~
30 ~~License Fund to the General Fund to~~

~~1 finance the Municipal Police~~
~~2 Officers' Education and Training~~
~~3 Commission.~~
~~4 State appropriation..... 1,744,000~~
~~5 For replacement of patrol~~
~~6 vehicles.~~
~~7 State appropriation..... 12,000,000~~
~~8 For transfer from the Motor~~
~~9 License Fund to the General Fund to~~
~~10 finance the Automated Fingerprint~~
~~11 Identification System (AFIS).~~
~~12~~
~~13 State appropriation..... 85,000~~
~~14 For commercial vehicle~~
~~15 inspections.~~
~~16 State appropriation..... 11,055,000~~
~~17 The following Federal amounts~~
~~18 are appropriated to supplement the~~
~~19 sum appropriated for commercial~~
~~20 vehicle inspections:~~
~~21 (1) "Motor Carrier Safety."~~
~~22 Federal appropriation..... 9,295,000~~
~~23 For municipal police training~~
~~24 grants.~~
~~25 State appropriation..... 5,000,000~~
~~26 SUBPART B~~
~~27 AVIATION RESTRICTED ACCOUNT~~
~~28 Section 821. Department of Transportation.~~
~~29 The following amounts are~~
~~30 appropriated to the Department of~~

	Federal	State
1 Transportation:		
2 For payment for aviation		
3 operations, including the operation		
4 and maintenance of State owned		
5 aircraft, payment of general		
6 expenses, supplies, printing and		
7 equipment; for the development and		
8 maintenance of State airports and		
9 the maintenance and repair of		
10 landing fields, intermediate		
11 landing fields, landing field		
12 equipment, beacon sites and		
13 other navigation facilities; and		
14 for the encouragement and		
15 development of civil aeronautics.		
16 State appropriation.....		3,219,000
17 For airport development.		
18 State appropriation.....		5,500,000
19 For real estate tax rebate		
20 payments to privately owned public		
21 use airports.		
22 State appropriation.....		250,000

~~PART IX~~

~~HAZARDOUS MATERIAL RESPONSE FUND~~

~~APPROPRIATIONS~~

26 ~~Section 901. Pennsylvania Emergency Management Agency.~~

27 ~~The following amounts are~~
28 ~~appropriated to the Pennsylvania~~

	Federal	State
29 Emergency Management Agency:		
30 For general administration and		

1 ~~operational expenses.~~
 2 ~~State appropriation.....~~ 190,000
 3 ~~For training programs for~~
 4 ~~hazardous material response teams.~~
 5 ~~State appropriation.....~~ 190,000
 6 ~~For grants to support counties'~~
 7 ~~activities.~~
 8 ~~State appropriation.....~~ 1,330,000
 9 ~~For public and facility owner~~
 10 ~~education, information and~~
 11 ~~participation programs.~~
 12
 13 ~~State appropriation.....~~ 190,000

14 ~~PART X~~

15 ~~MILK MARKETING FUND APPROPRIATIONS~~

16 ~~Section 1001. Milk Marketing Board.~~

17 ~~The following amounts are~~
 18 ~~appropriated to the Milk Marketing~~

19 ~~Board:~~ ~~Federal~~ ~~State~~

20 ~~For the operation of the Milk~~
 21 ~~Marketing Board.~~

22 ~~State appropriation.....~~ 2,840,000

23 ~~PART XI~~

24 ~~HOME INVESTMENT TRUST FUND~~

25 ~~APPROPRIATIONS~~

26 ~~Section 1101. Department of Community and Economic Development.~~

27 ~~The following amounts are~~
 28 ~~appropriated to the Department of~~

29 ~~Community and Economic Development:~~ ~~Federal~~ ~~State~~

30 ~~The following Federal amounts~~

1 ~~are appropriated for the~~
2 ~~administration of the Affordable~~
3 ~~Housing Act:~~

4 ~~(1) "Affordable Housing Act~~
5 ~~Administration."~~

6 ~~Federal appropriation.....~~

3,000,000

8 ~~PART XII~~

9 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

10 ~~PROGRAM FUND APPROPRIATIONS~~

11 ~~Section 1201. Treasury Department.~~

12 ~~The following amounts are~~
13 ~~appropriated to the Treasury~~

14 ~~Department:~~

Federal

State

15 ~~For the operation of the Tuition~~
16 ~~Account Program Bureau.~~

17 ~~State appropriation.....~~

3,220,000

18 ~~PART XIII~~

19 ~~BANKING FUND APPROPRIATIONS~~

20 ~~Section 1301. Department of Banking and Securities.~~

21 ~~The following amounts are~~
22 ~~appropriated to the Department of~~

23 ~~Banking and Securities:~~

Federal

State

24 ~~For general government~~
25 ~~operations of the Department of~~
26 ~~Banking and Securities.~~

27 ~~State appropriation.....~~

23,235,000

28 ~~PART XIV~~

29 ~~FIREARM RECORDS CHECK FUND~~

30 ~~APPROPRIATIONS~~

1 ~~Section 1401. Pennsylvania State Police.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Pennsylvania~~
4 ~~State Police:~~

~~Federal State~~

5 ~~For activities associated with~~
6 ~~the purchase of firearms by~~
7 ~~individuals.~~

8 ~~State appropriation.....~~ ~~4,030,000~~

9 ~~PART XV~~

10 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

11 ~~AUTHORITY FUND APPROPRIATIONS~~

12 ~~Section 1501. Department of Community and Economic Development.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Department of~~
15 ~~Community and Economic Development:~~

~~Federal State~~

16 ~~For the Ben Franklin Technology~~
17 ~~Development Authority Fund.~~

18 ~~State appropriation.....~~ ~~19,000,000~~

19 ~~PART XVI~~

20 ~~(RESERVED)~~

21 ~~PART XVII~~

22 ~~HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~

23 ~~Section 1701. Attorney General.~~

24 ~~The following amounts are~~
25 ~~appropriated to the Attorney~~
26 ~~General:~~

~~Federal State~~

27 ~~For Home Improvement Consumer~~
28 ~~Protection.~~

29 ~~State appropriation.....~~ ~~2,053,000~~

30 ~~PART XVIII~~

1	For transfer from the	
2	Pennsylvania Racehorse	
3	Development Restricted Receipt	
4	Account to the State Farm	
5	Products Show Fund.	
6	State appropriation.....	5,000,000
7	For the Animal Health	
8	Commission.	
9	State appropriation.....	5,350,000
10	For the Pennsylvania	
11	Veterinary Laboratory System.	
12		
13	State appropriation.....	5,309,000
14	For payments to Pennsylvania	
15	fairs.	
16	State appropriation.....	4,000,000
17	For transfer from the	
18	Pennsylvania Racehorse	
19	Development Restricted Receipt	
20	Account to the State Racing Fund.	
21	State appropriation.....	11,000,000

~~PART XVIII-D~~

~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

~~Section 1801-D. Executive Offices.~~

~~The following amounts are~~
~~appropriated to the Executive~~
~~Offices:~~

Federal	State
--------------------	------------------

~~For the Pennsylvania~~
~~Commission on Crime and~~
~~Delinquency:~~

1 ~~For victim services.~~
2 ~~State appropriation.....~~ ~~1,000,000~~
3 ~~For innovative policing~~
4 ~~grants.~~
5 ~~State appropriation.....~~ ~~3,537,000~~
6 ~~For county probation grants.~~
7 ~~State appropriation.....~~ ~~2,138,000~~
8 ~~Section 1802 D. Department of Corrections.~~
9 ~~The following amounts are~~
10 ~~appropriated to the Department of~~
11 ~~Corrections:~~ ~~Federal~~ ~~State~~
12
13 ~~For medium and short minimum~~
14 ~~offender diversion.~~
15 ~~State appropriation.....~~ ~~1,727,000~~
16 ~~For coordinated community~~
17 ~~reentry.~~
18 ~~State appropriation.....~~ ~~329,000~~
19 ~~Section 1803 D. Pennsylvania Board of Probation and Parole.~~
20 ~~The following amounts are~~
21 ~~appropriated to the Pennsylvania~~
22 ~~Board of Probation and Parole:~~ ~~Federal~~ ~~State~~
23 ~~For a streamline of the State~~
24 ~~parole process.~~
25 ~~State appropriation.....~~ ~~493,000~~
26 ~~Section 1804 D. Pennsylvania Commission on Sentencing.~~
27 ~~The following amounts are~~
28 ~~appropriated to the Pennsylvania~~
29 ~~Commission on Sentencing:~~ ~~Federal~~ ~~State~~
30 ~~For a risk assessment~~

1 ~~instrument.~~

2 ~~State appropriation.....~~ 400,000

3 ~~PART XVIII E~~

4 ~~MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~

5 ~~Section 1801 E. Department of Transportation.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Department of~~

8 ~~Transportation:~~ Federal State

9 ~~For PennPORTS—Philadelphia~~
10 ~~Regional Port Authority Debt~~
11 ~~Service.~~

12
13 ~~State appropriation.....~~ 4,608,000

14 ~~PART XVIII F~~

15 ~~STATE RACING FUND APPROPRIATIONS~~

16 ~~Section 1801 F. Department of Agriculture.~~

17 ~~The following amounts are~~
18 ~~appropriated to the Department of~~

19 ~~Agriculture:~~ Federal State

20 ~~For the State Racing~~
21 ~~Commission.~~

22 ~~State appropriation.....~~ 7,467,000

23 ~~For the Pennsylvania Equine~~
24 ~~Toxicology and Research~~
25 ~~Laboratory.~~

26 ~~State appropriation.....~~ 10,149,000

27 ~~For Horse Racing Promotion.~~

28 ~~State appropriation.....~~ 2,450,000

29 ~~For Administration of~~
30 ~~Pennsylvania State Fairs.~~

1 ~~wages or other compensation and travel expenses of the duly~~
2 ~~elected or appointed officers and employees of the Commonwealth,~~
3 ~~for the payment of fees for contractual services rendered, for~~
4 ~~the purchase or rental of goods and services, printing, public~~
5 ~~advertising by or through any medium, equipment, land and~~
6 ~~buildings and for payment of any other expenses, as provided by~~
7 ~~law or by this act, necessary for the proper conduct of the~~
8 ~~duties, functions and activities and for the purposes~~
9 ~~hereinafter set forth for the fiscal year beginning July 1,~~
10 ~~2015, and for the payment of bills incurred and remaining unpaid~~
11 ~~at the close of the fiscal year ending June 30, 2015.~~

12 ~~(b) State Lottery Fund. The following sums set forth in~~
13 ~~this act, or as much thereof as may be necessary, are hereby~~
14 ~~specifically appropriated from the State Lottery Fund to the~~
15 ~~several hereinafter named agencies of the Executive Department~~
16 ~~of the Commonwealth for the payment of salaries, wages or other~~
17 ~~compensation and travel expenses of the duly appointed officers~~
18 ~~and employees of the Commonwealth, for the payment of fees for~~
19 ~~contractual services rendered, for the purchase or rental of~~
20 ~~goods and services and for payment of any other expenses, as~~
21 ~~provided by law or by this act, necessary for the proper conduct~~
22 ~~of the duties, functions and activities and for the purposes~~
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~
24 ~~2015, and for the payment of bills incurred and remaining unpaid~~
25 ~~at the close of the fiscal year ending June 30, 2015.~~

26 ~~(c) Tobacco Settlement Fund. The following sums set forth~~
27 ~~in this act, or as much thereof as may be necessary, are hereby~~
28 ~~specifically appropriated from the Tobacco Settlement Fund to~~
29 ~~the hereinafter named agencies of the Executive Department of~~
30 ~~the Commonwealth for the payment of salaries, wages or other~~

1 ~~compensation and travel expenses of the duly appointed officers~~
2 ~~and employees of the Commonwealth, for the payment of fees for~~
3 ~~contractual services rendered, for the purchase or rental of~~
4 ~~goods and services and for payment of any other expenses, as~~
5 ~~provided by law or by this act, necessary for the proper conduct~~
6 ~~of the duties, functions and activities and for the purposes~~
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~
8 ~~2015, and for the payment of bills incurred and remaining unpaid~~
9 ~~at the close of the fiscal year ending June 30, 2015.~~

10 ~~SUBPART B~~

11 ~~GENERAL FUND APPROPRIATIONS~~

12 ~~Section 1911. Executive Offices.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Executive~~

15 ~~Offices:~~ ~~Federal~~ ~~State~~

16 ~~For violence prevention~~
17 ~~programs.~~

18 ~~State appropriation.....~~ ~~4,874,000~~

19 ~~Section 1912. Department of Aging.~~

20 ~~The following amounts are~~
21 ~~appropriated to the Department of~~

22 ~~Aging:~~ ~~Federal~~ ~~State~~

23 ~~The following Federal amounts~~
24 ~~are appropriated for Aging~~

25 ~~Services:~~

26 ~~(1) "Programs for the Aging~~
27 ~~Title III Administration."~~

28 ~~Federal appropriation.....~~ ~~6,854,000~~

29 ~~(2) "Programs for the Aging~~
30 ~~Title V Administration."~~

1 Federal appropriation..... 508,000

2 (3) "Medical Assistance
3 Administration."

4 Federal appropriation..... 9,452,000

5 (4) "Programs for the Aging
6 Title VII Administration."

7 Federal appropriation..... 462,000

8 (5) "Pre admission Assessment."

9 Federal appropriation..... 60,557,000

10 (6) "Medical Assistance
11 Attendant Care."

12
13 Federal appropriation..... 38,558,000

14 Section 1913. Department of Community and Economic Development.

15 The following amounts are
16 appropriated to the Department of
17 Community and Economic Development:
18 For general government
19 operations of the Department of
20 Community and Economic Development.

21 State appropriation..... 14,937,000

22 For marketing to attract
23 tourists.

24 State appropriation..... 9,413,000

25 For Keystone Communities.

26 State appropriation..... 10,850,000

27 Section 1914. Department of Conservation and Natural Resources.

28 The following amounts are
29 appropriated to the Department of
30 Conservation and Natural Resources:

Federal State

~~1 The following amounts are~~
~~2 appropriated to the Department of~~
~~3 Health:~~ Federal State
~~4 For chronic care management.~~
~~5 State appropriation.....~~ 1,407,000

~~6 Section 1918. Department of Human Services.~~

~~7 The following amounts are~~
~~8 appropriated to the Department of~~
~~9 Human Services:~~ Federal State

~~10 The following Federal amounts~~
~~11 are appropriated to supplement the~~
~~12 sum appropriated for general~~
~~13 government operations:~~

~~14 (1) "MCH Administration."~~
~~15 Federal appropriation.....~~ 172,000

~~16 (2) "Refugees and Persons~~
~~17 Seeking Asylum Administration."~~
~~18 Federal appropriation.....~~ 2,138,000

~~19 The following Federal amounts~~
~~20 are appropriated to supplement the~~
~~21 sum appropriated for Statewide~~
~~22 operations related to county~~
~~23 administration of the public~~
~~24 assistance and medical assistance~~
~~25 programs:~~

~~26 (1) "ARRA Health Information~~
~~27 Technology."~~
~~28 Federal appropriation.....~~ 21,640,000

~~29 The following Federal amounts~~
~~30 are appropriated to supplement the~~

1 ~~sum appropriated for mental health~~
2 ~~services.~~

3 ~~(1) "PA Certified Community~~
4 ~~Behavioral Health Clinics."~~

5 ~~Federal appropriation.....~~ 887,000

6 ~~For supplemental grants to the~~
7 ~~aged, blind and disabled.~~

8 ~~State appropriation.....~~ 132,420,000

9 ~~For payment to the Federal~~
10 ~~Government for the Medicare drug~~
11 ~~program.~~

12
13 ~~State appropriation.....~~ 584,518,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement to~~
16 ~~sum appropriated for long term~~
17 ~~care:~~

18 ~~(1) "Medical Assistance Long~~
19 ~~term Care."~~

20 ~~Federal appropriation.....~~ 2,056,304,000

21 ~~For home based and community~~
22 ~~based services.~~

23 ~~State appropriation.....~~ 261,945,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement the~~
26 ~~sum appropriated for home based and~~
27 ~~community based services:~~

28 ~~(1) "Medical Assistance Home~~
29 ~~based and Community based~~
30 ~~Services."~~

1 ~~Federal appropriation.....~~ 432,888,000

2 ~~The following Federal amounts~~
3 ~~are appropriated to supplement the~~
4 ~~sum appropriated for services to~~
5 ~~persons with autism spectrum~~
6 ~~disorders:~~

7 ~~(1) "Medical Assistance~~
8 ~~Autism Intervention Services."~~

9 ~~Federal appropriation.....~~ 18,863,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement the~~
12 ~~sum appropriated for community~~
13 ~~based family centers:~~

14 ~~(1) "Title IV B Family~~
15 ~~Centers."~~

16 ~~Federal appropriation.....~~ 1,553,000

17 ~~For services to persons with~~
18 ~~disabilities.~~

19 ~~State appropriation.....~~ 339,077,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement the~~
22 ~~sum appropriated for services to~~
23 ~~persons with disabilities:~~

24 ~~(1) "Medical Assistance~~
25 ~~Services to Persons with~~
26 ~~Disabilities."~~

27 ~~Federal appropriation.....~~ 381,702,000

28 ~~For attendant care.~~

29 ~~State appropriation.....~~ 161,741,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement the~~
2 ~~sum appropriated for attendant~~
3 ~~care:~~

4 ~~(1) "Medical Assistance~~
5 ~~Attendant Care."~~

6 ~~Federal appropriation.....~~ 155,595,000

7 ~~For medical assistance workers~~
8 ~~with disabilities.~~

9 ~~State appropriation.....~~ 29,753,000

10 ~~SUBPART C~~

11 ~~GENERAL FUND APPROPRIATIONS GENERAL ASSEMBLY~~

12 ~~Section 1921. House of Representatives.~~

13 ~~The following amounts are~~

14 ~~appropriated to the House of~~

15 ~~Representatives:~~

Federal

State

16 ~~For caucus operations. For~~

17 ~~allocation in such amounts as may~~

18 ~~be designated by the Legislative~~

19 ~~Management Committee (R) and the~~

20 ~~Legislative Management Committee~~

21 ~~(D) for payment of salaries, wages~~

22 ~~and all other compensation and~~

23 ~~necessary expenses incurred in~~

24 ~~hiring personnel and staff for~~

25 ~~services in the furtherance of the~~

26 ~~operations of the House of~~

27 ~~Representatives as may be~~

28 ~~appropriate, required or arise~~

29 ~~during legislative sessions and~~

30 ~~during the interim between~~

1 ~~legislative sessions. Of the sum~~
2 ~~appropriated, the State Treasurer~~
3 ~~shall deposit \$47,006,000 in the~~
4 ~~Caucus Operations Account (D) and~~
5 ~~\$54,921,000 in the Caucus~~
6 ~~Operations Account (R). The~~
7 ~~remaining funds shall be allocated~~
8 ~~at the direction of the Comptroller~~
9 ~~of the House of Representatives.~~
10 ~~Upon presentation of requisitions~~
11 ~~by the Chief Clerk of the House of~~
12 ~~Representatives for such~~
13 ~~compensation or expenses, such~~
14 ~~shall be paid on warrant of the~~
15 ~~State Treasurer directly to and in~~
16 ~~favor of the person designated in~~
17 ~~such requisitions as entitled to~~
18 ~~receive such compensation or~~
19 ~~expenses. An accounting, together~~
20 ~~with supporting documents whenever~~
21 ~~possible, shall be filed in the~~
22 ~~Office of the Chief Clerk of such~~
23 ~~expenses since the filing of the~~
24 ~~prior account.~~

25 ~~State appropriation.....~~ 109,927,000

26 ~~SUBPART D~~

27 ~~STATE LOTTERY FUND APPROPRIATIONS~~

28 ~~Section 1941. Department of Aging.~~

29 ~~The following amounts are~~
30 ~~appropriated to the Department of~~

1	Aging:	Federal	State
2	For PENNCARE for older		
3	Pennsylvanians for the purpose of		
4	developing, operating and		
5	purchasing services for the aged		
6	and other adults, including, but		
7	not limited to, model projects,		
8	community care services, audits of		
9	area agencies on aging, protective		
10	services and counseling services.		
11	State appropriation.....		314,282,000

12			
13	For pre-admission assessment.		
14	State appropriation.....		18,000,000

~~SUBPART E~~

~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

17 ~~Section 1951. Department of Human Services.~~

18 ~~The following amounts are~~
 19 ~~appropriated to the Department of~~
 20 ~~Human Services:~~

		Federal	State
21	For medical assistance long		
22	term care.		
23	State appropriation.....		116,075,000

~~SUBPART F~~

~~MISCELLANEOUS PROVISIONS FOR 2015-2016~~

26 ~~Section 1961. Lapsing of unused funds.~~

27 ~~(a) General rule. Except as otherwise provided by law, that~~
 28 ~~part of all appropriations in Part XIX unexpended, uncommitted~~
 29 ~~or unencumbered as of June 30, 2016, shall automatically lapse~~
 30 ~~as of that date.~~

1 ~~(b) (Reserved).~~

2 ~~PART XX~~

3 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

4 ~~FOR 2016-2017~~

5 ~~Section 2001. General Fund repository for Federal funds.~~

6 ~~All money received from the Federal Government as~~
7 ~~contributions or supplements to the departments or agencies of~~
8 ~~the Commonwealth or the programs herein provided shall be paid~~
9 ~~into the General Fund.~~

10 ~~Section 2002. Limitation on encumbering or spending Federal~~
11 ~~funds.~~

12 ~~Federal funds shall be encumbered or spent only to the extent~~
13 ~~that such funds are estimated as being available during the~~
14 ~~fiscal year of the Commonwealth.~~

15 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

16 ~~(a) General rule. Any Federal money which has been~~
17 ~~previously appropriated by the General Assembly and authorized~~
18 ~~or allocated by the Federal Government but remains unspent from~~
19 ~~prior fiscal years and will not be renewed for fiscal year 2016-~~
20 ~~2017 is hereby appropriated.~~

21 ~~(b) Department of Human Services. The Federal~~
22 ~~appropriations to the Department of Human Services include any~~
23 ~~prior earnings that may be received during fiscal year 2016-~~
24 ~~2017. In addition to the amounts specifically appropriated~~
25 ~~herein to the Department of Human Services, all money~~
26 ~~appropriated from the Federal Government during any previous~~
27 ~~fiscal year which are expected to be received as reimbursements~~
28 ~~may be carried forward until June 30, 2017, to the extent that~~
29 ~~obligations are carried forward. In addition, any reimbursements~~
30 ~~actually received to support such obligations may also be~~

1 ~~carried forward.~~

2 ~~Section 2004. Subgrants between Federal fund appropriations.~~

3 ~~Subgrants may be made between Federal appropriations without~~
4 ~~further approval of the General Assembly. The Secretary of the~~
5 ~~Budget shall submit a list of subgrants to the chairman and~~
6 ~~minority chairman of the Appropriations Committee of the Senate~~
7 ~~and the chairman and minority chairman of the Appropriations~~
8 ~~Committee of the House of Representatives quarterly. No subgrant~~
9 ~~to a State agency, however, may be made from a restricted~~
10 ~~receipt account without a specific appropriation by the General~~
11 ~~Assembly.~~

12 ~~Section 2005. Utilization of emergency Federal funds.~~

13 ~~(a) Natural disasters and civil disobedience. Federal funds~~
14 ~~available for costs and damages resulting from natural disasters~~
15 ~~or civil disobedience may be added to an appropriation contained~~
16 ~~in this act or to funds appropriated or may be used for the~~
17 ~~purposes prescribed by the Federal Government.~~

18 ~~(b) Other emergencies. In addition to the money~~
19 ~~appropriated by this act, all money received from the Federal~~
20 ~~Government for the purpose of disaster assistance or relief, or~~
21 ~~other money received as a direct result of terrorist acts, money~~
22 ~~for homeland security and defense and money for avian~~
23 ~~flu/pandemic preparedness shall be paid into the General Fund~~
24 ~~and are hereby appropriated out of the General Fund to the~~
25 ~~departments, boards, commissions or agencies designated by the~~
26 ~~Governor.~~

27 ~~(c) Executive authorization. In the event of any emergency~~
28 ~~situation in which the General Assembly cannot act in sufficient~~
29 ~~time, the Governor is authorized through executive authorization~~
30 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~

1 ~~emergency situation.~~

2 ~~(d) Definition. For the purposes of this section,~~
3 ~~"emergency" is defined as any situation in which there is a~~
4 ~~chance of or which may result in substantial human suffering.~~

5 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

6 ~~In accordance with Federal law which permits the transfer of~~
7 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~
8 ~~Human Services, upon approval of the Secretary of the Budget,~~
9 ~~may make such transfers of funds provided that any such transfer~~
10 ~~will not result in a deficit in any appropriation from which~~
11 ~~funds are transferred. The Secretary of the Budget shall provide~~
12 ~~10 days prior notification of any such transfers to the chairman~~
13 ~~and the minority chairman of the Appropriations Committee of the~~
14 ~~Senate and the chairman and minority chairman of the~~
15 ~~Appropriations Committee of the House of Representatives.~~

16 ~~PART XXI~~

17 ~~MISCELLANEOUS PROVISIONS~~

18 ~~FOR 2016 2017~~

19 ~~Section 2101. Prior laws unaffected.~~

20 ~~This act is not intended to be inconsistent with or to repeal~~
21 ~~any provision of any act enacted at this or any prior session of~~
22 ~~the General Assembly regulating the purchase of supplies, the~~
23 ~~ordering of printing and binding, the purchase, maintenance and~~
24 ~~use of automobiles, the method of making payments from the State~~
25 ~~Treasury for any purpose or the functioning of any~~
26 ~~administrative department, board or commission.~~

27 ~~Section 2102. Compliance with other law before funds available.~~

28 ~~No appropriation made by this act to any department, board,~~
29 ~~commission or agency of the Executive Department shall be~~
30 ~~available unless and until the department, board, commission or~~

1 ~~agency has complied with sections 615 and 616 of the act of~~
2 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
3 ~~Code of 1929.~~

4 ~~Section 2103. Contracts prerequisite to encumbering or~~
5 ~~committing funds.~~

6 ~~Funds available to agencies, boards, departments, commissions~~
7 ~~or other governmental entities under this act for the~~
8 ~~procurement of supplies, services or construction shall not be~~
9 ~~available for payment of or to be committed to or encumbered for~~
10 ~~payment of any such procurement unless and until the agency,~~
11 ~~board, department or other governmental entity has complied with~~
12 ~~all of the requirements applicable to the procurement that are~~
13 ~~set out in 62 Pa.C.S. (relating to procurement) and in the~~
14 ~~policies, procedures and regulations instituted in accordance~~
15 ~~with that code.~~

16 ~~Section 2104. Minority business set asides.~~

17 ~~(a) Duty to report. Each department or other~~
18 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~
19 ~~II authorized to contract for buildings, highways, commodities,~~
20 ~~equipment, supplies or services shall report to the General~~
21 ~~Assembly all information pertinent to anticipated procurement~~
22 ~~needs at the beginning of each fiscal year and each fiscal~~
23 ~~quarter thereafter.~~

24 ~~(b) Definition. As used in this section, the term "minority~~
25 ~~business" means a minority business enterprise as defined in the~~
26 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
27 ~~Pennsylvania Minority Business Development Authority Act.~~

28 ~~Section 2105. Appropriation of funds from miscellaneous~~
29 ~~sources.~~

30 ~~In addition to the amounts appropriated by this act:~~

1 ~~(1) Money received in payment for food and household~~
2 ~~supplies furnished to employees and other persons, except~~
3 ~~inmates, by an institution and money received from the~~
4 ~~proceeds from the sale of any products of the soil, meats,~~
5 ~~livestock, timber or other materials sold by a department or~~
6 ~~agency of the Commonwealth shall be paid into the General~~
7 ~~Fund and are hereby appropriated out of the General Fund to~~
8 ~~the several respective institutions for the operation and~~
9 ~~maintenance of the institutions.~~

10 ~~(2) Money received from any other source, except the~~
11 ~~Federal Government, as contributions for the programs~~
12 ~~provided herein or as payment for services or materials~~
13 ~~furnished by one institution to another, except those~~
14 ~~collections designated as revenues, shall be paid into the~~
15 ~~General Fund and are hereby appropriated out of the General~~
16 ~~Fund for the purposes of the respective appropriations.~~

17 ~~(3) Money received by a department or agency of the~~
18 ~~Commonwealth from any other sources, except the Federal~~
19 ~~Government, as contributions or supplements to the department~~
20 ~~or agency for a program or administration of an act included~~
21 ~~in this act shall be paid into the General Fund and credited~~
22 ~~to the appropriation for that program or administration of~~
23 ~~the act.~~

24 ~~Section 2106. Lapsing of unused funds.~~

25 ~~(a) General rule. Except as otherwise provided by law or by~~
26 ~~this section, that part of all appropriations in Parts II, III,~~
27 ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVII,~~
28 ~~XVIII, XVIII A, XVIII B, XVIII C, XVIII D, XVIII E, XVIII F and~~
29 ~~XVIII G unexpended, uncommitted or unencumbered as of June 30,~~
30 ~~2017, shall automatically lapse as of that date.~~

1 ~~(b) Exceptions.~~

2 ~~(1) The appropriation in Part II to the Health Care Cost~~
3 ~~Containment Council shall be a continuing appropriation.~~

4 ~~(2) The appropriations in Part II to the State~~
5 ~~Government Support Agencies shall be continuing~~
6 ~~appropriations.~~

7 ~~(3) The appropriation in Part II to the Supreme Court~~
8 ~~for the unified judicial system security program shall be a~~
9 ~~continuing appropriation.~~

10 ~~(4) The appropriations in Part II to the General~~
11 ~~Assembly shall be continuing appropriations.~~

12 ~~Section 2107. Appellate courts appropriation contingency.~~

13 ~~The funds appropriated in Parts II and XIX to the Supreme,~~
14 ~~Superior and Commonwealth Courts for justice and judge expenses~~
15 ~~are contingent upon a vouchered expense account plan being~~
16 ~~continued by the Supreme Court.~~

17 ~~Section 2108. Transfer of excess funds.~~

18 ~~The Governor may transfer any excess money in those funds~~
19 ~~receiving proceeds of Commonwealth of Pennsylvania general~~
20 ~~obligation bonds in excess of the amount necessary for the~~
21 ~~purposes for which the bonds were issued to the appropriate~~
22 ~~sinking fund for payment of debt service due on outstanding~~
23 ~~bonds. If such excess funds, together with any available~~
24 ~~balance, exceed the amount of debt service remaining to be paid,~~
25 ~~the funds shall be transferred to the General Fund or to the~~
26 ~~appropriate special fund responsible for such debt service.~~

27 ~~Section 2109. Transfers for government support agencies.~~

28 ~~During fiscal year 2016-2017, any prior year amount~~
29 ~~unexpended on the effective date of this section may, upon the~~
30 ~~written concurrence of the President pro tempore of the Senate,~~

1 ~~the Majority Leader of the Senate, the Speaker of the House of~~
2 ~~Representatives and the Majority Leader of the House of~~
3 ~~Representatives, be transferred between any of the following~~
4 ~~accounts:~~

5 ~~(1) Legislative Reference Bureau.~~

6 ~~(2) Legislative Budget and Finance Committee.~~

7 ~~(3) Legislative Data Processing Committee.~~

8 ~~(4) Joint State Government Commission.~~

9 ~~(5) Local Government Commission.~~

10 ~~(6) Legislative Audit Advisory Commission.~~

11 ~~(7) Center for Rural Pennsylvania.~~

12 ~~(8) Commonwealth Mail Processing Center.~~

13 ~~(9) Joint Legislative Air and Water Pollution Control~~
14 ~~and Conservation Committee.~~

15 ~~(10) Legislative Reapportionment Commission.~~

16 ~~(11) Independent Regulatory Review Commission.~~

17 ~~(12) Capitol Preservation Committee.~~

18 ~~(13) Pennsylvania Commission on Sentencing.~~

19 ~~(14) Host State Committee expenses — CSG.~~

20 ~~(15) Restricted Account for Leave Payout Expenses.~~

21 ~~Section 2110. Transfers for Legislative Reapportionment~~
22 ~~Commission.~~

23 ~~From the appropriation made in this act or in any other~~
24 ~~fiscal year to the Legislative Reapportionment Commission~~
25 ~~remaining unexpended and unencumbered on the effective date of~~
26 ~~this section, the sum of \$1,000,000 shall be transferred in~~
27 ~~equal amounts to such accounts of the majority and minority~~
28 ~~caucuses of the Senate and the House of Representatives, as they~~
29 ~~deem necessary.~~

30 ~~Section 2111. Administration of Human Services Block Grant.~~

1 ~~The Department of Human Services shall allocate and disburse~~
2 ~~appropriations in this act for the Human Services Block Grant~~
3 ~~Pilot Program established under Article XIV B of the act of June~~
4 ~~13, 1967 (P.L.31, No.21), known as the Human Services Code, to~~
5 ~~counties participating in that program. Each such county may~~
6 ~~adjust the expenditure of its Human Services Block Grant Pilot~~
7 ~~Program allocation between those appropriations in accordance~~
8 ~~with, and as authorized by, the applicable provision of Article~~
9 ~~XIV B of the Human Services Code.~~

10 ~~Section 2112. Medical assistance provider payments.~~

11 ~~If sufficient funds are not available in fiscal year 2016~~
12 ~~2017 from the State appropriations for medical assistance to~~
13 ~~ensure that no additional obligations to providers for fiscal~~
14 ~~year 2016-2017 are deferred to fiscal year 2017-2018, the~~
15 ~~Secretary of the Budget shall notify the chairperson and~~
16 ~~minority chairperson of the Appropriations Committee of the~~
17 ~~Senate and the chairperson and minority chairperson of the~~
18 ~~Appropriations Committee of the House of Representatives by May~~
19 ~~1, 2017, of the expected deficiency by appropriation and certify~~
20 ~~the amount of the deficiency. The chairperson and minority~~
21 ~~chairperson of the Appropriations Committee of the Senate and~~
22 ~~the chairperson and minority chairperson of the Appropriations~~
23 ~~Committee of the House of Representatives may request additional~~
24 ~~information or data needed to verify the need for additional~~
25 ~~funding, and the Secretary of the Budget shall provide the~~
26 ~~additional information or data prior to expending funds. The~~
27 ~~Secretary of the Budget may transfer funds from the Workers'~~
28 ~~Compensation Security Fund in the amount not more than the~~
29 ~~amount certified to ensure that payment obligations referred to~~
30 ~~in this section are not deferred. Any amount transferred from~~

1 ~~the Workers' Compensation Security Fund shall be repaid to the~~
2 ~~Workers' Compensation Security Fund within 90 days of the~~
3 ~~transfer.~~

4 PART XXII

5 EFFECTIVE DATE

6 ~~Section 2201. Effective date.~~

7 ~~This act shall take effect as follows:~~

8 ~~(1) This section shall take effect immediately.~~

9 ~~(2) The remainder of this act shall take effect July 1,~~
10 ~~2016, or immediately, whichever is later.~~

11 PART I

<--

12 GENERAL PROVISIONS

13 SECTION 101. SHORT TITLE.

14 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL
15 APPROPRIATION ACT OF 2016.

16 SECTION 102. DEFINITIONS.

17 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
18 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
19 CONTEXT CLEARLY INDICATES OTHERWISE:

20 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
21 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
22 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
23 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
24 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
25 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
26 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

27 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
28 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
29 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
30 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND

1 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
2 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
3 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
4 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
5 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
6 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
7 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
8 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
9 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
10 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
11 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
12 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
13 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
14 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
15 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
16 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
17 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
18 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
19 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
20 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
21 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
22 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
23 MEDICAL ASSISTANCE PROGRAM.

24 SECTION 103. ABBREVIATIONS.

25 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
26 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
27 CLEARLY INDICATES OTHERWISE:

28 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

29 "ARC." APPALACHIAN REGIONAL COMMISSION.

30 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

1 "BG." BLOCK GRANT.
2 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
3 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM
4 REAUTHORIZATION ACT.
5 "CSBG." COMMUNITY SERVICES BLOCK GRANT.
6 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
7 PROGRAM.
8 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
9 "DOE." DEPARTMENT OF ENERGY.
10 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
11 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
12 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
13 "ESG." EMERGENCY SOLUTIONS GRANT.
14 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
15 "FTA." FEDERAL TRANSIT ADMINISTRATION.
16 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
17 "ID." INTELLECTUAL DISABILITIES.
18 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
19 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
20 "MCH." MATERNAL AND CHILD HEALTH.
21 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
22 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
23 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.
24 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
25 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
26 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
27 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
28 "SDA." SERVICE DELIVERY AREA.
29 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.
30 "SSBG." SOCIAL SERVICES BLOCK GRANT.

1 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.
2 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
3 GRANT.
4 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.
5 "VA." VETERANS' ADMINISTRATION.
6 "WIA." WORKFORCE INVESTMENT ACT.
7 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

8 SECTION 104. STATE APPROPRIATIONS.

9 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
10 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
11 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER
12 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL
13 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
14 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
15 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
16 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
17 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
18 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
19 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
20 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
21 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

25 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
26 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
27 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
28 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
29 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
3 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

9 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
10 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
12 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
13 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

23 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
24 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
25 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
26 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
27 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
28 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
29 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
30 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE

1 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
2 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
3 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
4 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
5 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
6 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
7 30, 2016.

8 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
9 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
10 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
11 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
12 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
13 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
14 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
15 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
16 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
17 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
18 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE
19 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
20 THE FISCAL YEAR ENDING JUNE 30, 2016.

21 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
22 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
23 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
24 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
25 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
26 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
27 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
28 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
29 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
30 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT

1 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
3 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

5 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
6 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
7 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
8 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
9 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
10 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
11 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
12 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

16 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS
17 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM
18 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE
19 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE
20 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

23 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
24 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
25 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
26 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
27 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
28 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
29 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
30 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT

1 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
3 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

5 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
6 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
8 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
9 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

19 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
20 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
21 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
22 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
23 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
24 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
25 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
26 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
27 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
28 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
29 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
30 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR

1 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
2 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
3 30, 2016.

4 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE
5 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
6 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
7 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE
8 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
9 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

19 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
20 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
21 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED
22 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
23 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
24 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
25 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
26 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
27 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
28 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
29 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
30 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE

1 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
2 THE FISCAL YEAR ENDING JUNE 30, 2016.

3 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
4 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
5 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
6 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
7 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
8 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
9 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
10 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
11 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
12 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
13 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
14 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
15 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
16 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
17 30, 2016.

18 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
19 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
20 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
21 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
22 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
23 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

3 (P) (RESERVED).

4 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH
5 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
6 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT
7 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
8 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
9 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
10 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
11 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
12 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
13 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
14 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
15 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
16 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
17 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
18 30, 2016.

19 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
20 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
21 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
22 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER
23 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED
24 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
25 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
26 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
27 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
28 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
29 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
30 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS

1 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
2 THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF
3 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
4 YEAR ENDING JUNE 30, 2016.

5 (S) COMMONWEALTH FINANCING AUTHORITY DEBT SERVICE RESTRICTED
6 REVENUE ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
7 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
8 APPROPRIATED FROM THE COMMONWEALTH FINANCING AUTHORITY DEBT
9 SERVICE RESTRICTED REVENUE ACCOUNT TO THE HEREINAFTER NAMED
10 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
11 PAYMENT OF PRINCIPAL AND INTEREST DUE ON OUTSTANDING
12 INDEBTEDNESS OF THE COMMONWEALTH FINANCING AUTHORITY AND FOR THE
13 PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
14 JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND
15 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
16 2016.

17 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING
18 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
19 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
20 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED
21 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
22 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
23 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
24 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
25 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
26 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
27 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
28 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
29 THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF
30 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL

1 YEAR ENDING JUNE 30, 2016.

2 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT
3 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH
4 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
5 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT
6 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA
7 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF
8 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
9 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR
10 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER
11 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
12 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
13 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
14 JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND
15 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
16 2016.

17 (V) JUSTICE REINVESTMENT FUND.--THE FOLLOWING SUMS SET FORTH
18 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
19 SPECIFICALLY APPROPRIATED FROM THE JUSTICE REINVESTMENT FUND TO
20 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT AND
21 GOVERNMENT SUPPORT AGENCIES OF THE COMMONWEALTH FOR THE PAYMENT
22 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF
23 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
24 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
25 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF
26 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
27 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
28 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
29 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
30 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE

1 30, 2016.

2 (W) MULTIMODAL TRANSPORTATION FUND.--THE FOLLOWING SUMS SET
3 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
4 HEREBY SPECIFICALLY APPROPRIATED FROM THE MULTIMODAL
5 TRANSPORTATION FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE
6 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
7 EXPENSES, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
8 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
9 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
10 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
11 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
12 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE
13 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
14 THE FISCAL YEAR ENDING JUNE 30, 2016.

15 (X) STATE RACING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS
16 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE STATE RACING FUND TO THE
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
19 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

29 (Y) ABLE SAVINGS PROGRAM FUND.--THE FOLLOWING SUMS SET FORTH
30 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE ABLE SAVINGS PROGRAM FUND TO
2 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
3 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

13 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

14 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH
15 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
16 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
17 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
18 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
19 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
20 THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF
21 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
22 YEAR ENDING JUNE 30, 2016. UNLESS OTHERWISE STATED, THE
23 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
24 YEAR.

25 SECTION 106. BLOCK GRANTS.

26 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS
27 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
28 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE
29 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
30 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS

1 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING
2 JULY 1, 2016.

3 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
4 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
5 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
6 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
7 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
8 COMMUNITY DEVELOPMENT NEEDS.

9 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
10 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
11 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
12 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
13 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
14 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
15 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
16 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
17 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

18 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
19 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
20 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
21 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
22 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
23 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
24 VIOLENCE SERVICES.

25 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
26 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
27 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
28 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
29 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
30 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR

1 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
2 CARE.

3 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
4 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
5 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
6 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
7 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
8 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
9 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
10 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

11 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
12 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
13 PERSONS.

14 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
15 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
16 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
17 SERIOUS EMOTIONAL DISTURBANCE.

18 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
19 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
20 TO COMBAT ALCOHOL AND DRUG ABUSE.

21 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
22 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
23 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
24 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

25 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
26 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
27 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
28 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
29 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

30 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION

1 ASSISTANCE AGENCY.

2 THE APPROPRIATIONS SET FORTH IN THIS ACT TO THE PENNSYLVANIA
3 HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN INTEGRAL PART
4 AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY CONTROLLED BY
5 THE COMMONWEALTH, SHALL SUPPLEMENT OTHER COMMONWEALTH FUNDS
6 MAINTAINED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE
7 AGENCY IN ORDER TO FULFILL ITS ESSENTIAL STATE GOVERNMENTAL
8 FUNCTION OF PROVIDING COMMONWEALTH STUDENTS WITH ACCESS TO
9 HIGHER EDUCATION OPPORTUNITIES AND PROVIDING ESSENTIAL HIGHER
10 EDUCATION PROGRAMS FOR THE BENEFIT OF COMMONWEALTH STUDENTS.

11 PART II

12 GENERAL FUND AND FEDERAL APPROPRIATIONS

13 FOR 2016-2017

14 SUBPART A

15 EXECUTIVE DEPARTMENT

16 SECTION 201. GOVERNOR.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

19 FOR THE OFFICE OF THE

20 GOVERNOR: INCLUDING THE

21 MAINTENANCE OF THE GOVERNOR'S

22 HOME, THE EXPENSE OF

23 ENTERTAINMENT OF OFFICIAL GUESTS

24 AND MEMBERS OF THE GENERAL

25 ASSEMBLY AND THE JUDICIARY,

26 PARTICIPATION IN THE GOVERNOR'S

27 CONFERENCE, THE EXPENSES OF THE

28 EXECUTIVE BOARD AND THE PAYMENT

29 OF TRAVELING EXPENSES OF PERSONS

30 OTHER THAN EMPLOYEES OF THE

1 COMMONWEALTH APPOINTED BY THE
2 GOVERNOR TO REPRESENT OR
3 OTHERWISE SERVE THE COMMONWEALTH.

4 STATE APPROPRIATION..... 6,887,000

5 SECTION 202. EXECUTIVE OFFICES.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE EXECUTIVE

8 OFFICES: FEDERAL STATE

9 FOR THE OFFICE OF

10 ADMINISTRATION.

11 STATE APPROPRIATION..... 8,670,000

12 TO THE OFFICE OF
13 ADMINISTRATION FOR PAYMENT OF
14 MEDICARE PART B ENROLLMENT
15 PENALTIES.

16 STATE APPROPRIATION..... 175,000

17 FOR COMMONWEALTH TECHNOLOGY
18 SERVICES.

19 STATE APPROPRIATION..... 61,444,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR
23 COMMONWEALTH TECHNOLOGY SERVICES:

24 (1) "NSTIC GRANT."

25 FEDERAL APPROPRIATION..... 225,000

26 (2) "INFORMATION SHARING
27 INITIATIVE."

28 FEDERAL APPROPRIATION..... 246,000

29 FOR THE INSPECTOR GENERAL.

30 STATE APPROPRIATION..... 4,334,000

1 FOR INVESTIGATION OF WELFARE
 2 FRAUD ACTIVITIES.
 3 STATE APPROPRIATION..... 12,268,000
 4 THE FOLLOWING FEDERAL AMOUNTS
 5 ARE APPROPRIATED TO SUPPLEMENT
 6 THE SUM APPROPRIATED FOR
 7 INVESTIGATION OF WELFARE FRAUD
 8 ACTIVITIES:
 9 (1) "TANFBG - PROGRAM
 10 ACCOUNTABILITY."
 11 FEDERAL APPROPRIATION..... 1,500,000
 12 (2) "FOOD STAMPS - PROGRAM
 13 ACCOUNTABILITY."
 14 FEDERAL APPROPRIATION..... 7,000,000
 15 (3) "MEDICAL ASSISTANCE -
 16 PROGRAM ACCOUNTABILITY."
 17 FEDERAL APPROPRIATION..... 4,200,000
 18 (4) "CCDFBG SUBSIDIZED DAY
 19 CARE - FRAUD INVESTIGATION."
 20 FEDERAL APPROPRIATION..... 905,000
 21 FOR THE OFFICE OF THE BUDGET.
 22 STATE APPROPRIATION..... 19,103,000
 23 FOR THE OFFICE OF GENERAL
 24 COUNSEL.
 25 STATE APPROPRIATION..... 3,823,000
 26 FOR THE PENNSYLVANIA HUMAN
 27 RELATIONS COMMISSION.
 28 STATE APPROPRIATION..... 9,419,000
 29 THE FOLLOWING FEDERAL AMOUNTS
 30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR THE
2 PENNSYLVANIA HUMAN RELATIONS
3 COMMISSION:

4 (1) "EEOC - SPECIAL PROJECT
5 GRANT."

6 FEDERAL APPROPRIATION..... 1,100,000

7 (2) "HUD - SPECIAL PROJECT
8 GRANT."

9 FEDERAL APPROPRIATION..... 800,000

10 FOR THE COUNCIL ON THE ARTS.

11 STATE APPROPRIATION..... 964,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 COUNCIL ON THE ARTS:

16 (1) "NATIONAL ENDOWMENT FOR
17 THE ARTS - ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 563,000

19 FOR THE JUVENILE COURT JUDGES

20 COMMISSION.

21 STATE APPROPRIATION..... 2,862,000

22 FOR THE PENNSYLVANIA

23 COMMISSION ON CRIME AND

24 DELINQUENCY.

25 STATE APPROPRIATION..... 4,635,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR THE

29 PENNSYLVANIA COMMISSION ON CRIME

30 AND DELINQUENCY:

1	(1) "PLAN FOR JUVENILE	
2	JUSTICE."	
3	FEDERAL APPROPRIATION.....	150,000
4	(2) (RESERVED) .	
5	(3) "JUSTICE ASSISTANCE	
6	GRANTS."	
7	FEDERAL APPROPRIATION.....	15,000,000
8	(4) (RESERVED) .	
9	(5) "JUSTICE ASSISTANCE	
10	GRANTS - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	1,300,000
12	(6) (RESERVED) .	
13	(7) (RESERVED) .	
14	(8) "STATISTICAL ANALYSIS	
15	CENTER."	
16	FEDERAL APPROPRIATION.....	150,000
17	(9) "CRIMINAL IDENTIFICATION	
18	TECHNOLOGY."	
19	FEDERAL APPROPRIATION.....	1,000,000
20	(10) "CRIME VICTIMS'	
21	COMPENSATION SERVICES."	
22	FEDERAL APPROPRIATION.....	8,500,000
23	(11) (RESERVED) .	
24	(12) (RESERVED) .	
25	(13) "CRIME VICTIMS'	
26	ASSISTANCE."	
27	FEDERAL APPROPRIATION.....	80,000,000
28	(14) (RESERVED) .	
29	(15) "VIOLENCE AGAINST WOMEN	
30	FORMULA GRANT PROGRAM."	

1	FEDERAL APPROPRIATION.....	6,000,000
2	(16) (RESERVED) .	
3	(17) "VIOLENCE AGAINST WOMEN	
4	FORMULA GRANT PROGRAM -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	600,000
7	(18) (RESERVED) .	
8	(19) "RESIDENTIAL SUBSTANCE	
9	ABUSE TREATMENT PROGRAM."	
10	FEDERAL APPROPRIATION.....	1,300,000
11	(20) (RESERVED) .	
12	(21) "CRIME VICTIMS'	
13	ASSISTANCE (VOCA) -	
14	ADMINISTRATION/OPERATIONS."	
15	FEDERAL APPROPRIATION.....	4,000,000
16	(22) "JUVENILE ACCOUNTABILITY	
17	INCENTIVE PROGRAM."	
18	FEDERAL APPROPRIATION.....	500,000
19	(23) (RESERVED) .	
20	(24) (RESERVED) .	
21	(25) (RESERVED) .	
22	(26) "JUVENILE JUSTICE AND	
23	DELINQUENCY PREVENTION."	
24	FEDERAL APPROPRIATION.....	3,000,000
25	(27) "PROJECT SAFE	
26	NEIGHBORHOODS."	
27	FEDERAL APPROPRIATION.....	1,000,000
28	(28) "JUSTICE AND MENTAL	
29	HEALTH COLLABORATION."	
30	FEDERAL APPROPRIATION.....	240,000

1 (29) (RESERVED) .
2 (30) (RESERVED) .
3 (31) (RESERVED) .
4 (32) (RESERVED) .
5 (33) "ASSAULT SERVICES
6 PROGRAM."

7	FEDERAL APPROPRIATION.....	500,000
---	----------------------------	---------

8 (34) (RESERVED) .
9 (35) (RESERVED) .
10 (36) (RESERVED) .
11 (37) (RESERVED) .
12 (38) (RESERVED) .
13 (39) (RESERVED) .
14 (40) (RESERVED) .
15 (41) (RESERVED) .
16 (42) (RESERVED) .
17 (43) "SECOND CHANCE ACT -
18 JUVENILE OFFENDER REENTRY."

19	FEDERAL APPROPRIATION.....	1,000,000
----	----------------------------	-----------

20 (44) "PROSECUTOR AND DEFENDER
21 INCENTIVES."

22	FEDERAL APPROPRIATION.....	200,000
----	----------------------------	---------

23 (45) (RESERVED) .
24 (46) (RESERVED) .
25 (47) (RESERVED) .
26 (48) (RESERVED) .
27 (49) "FORENSIC SCIENCE
28 PROGRAM."

29	FEDERAL APPROPRIATION.....	1,000,000
----	----------------------------	-----------

30 (50) "JUSTICE REINVESTMENT

1 INITIATIVE."
2 FEDERAL APPROPRIATION..... 1,000,000
3 (51) "SORNA."
4 FEDERAL APPROPRIATION..... 1,000,000
5 (52) "ADAM WALSH
6 IMPLEMENTATION SUPPORT."
7 FEDERAL APPROPRIATION..... 500,000
8 (53) "BYRNE COMPETITIVE
9 PROGRAM."
10 FEDERAL APPROPRIATION..... 1,500,000
11 FOR VICTIMS OF JUVENILE
12 OFFENDERS.
13 STATE APPROPRIATION..... 1,300,000
14 FOR VIOLENCE PREVENTION
15 PROGRAMS.
16 STATE APPROPRIATION..... 4,569,000
17 FOR INTERMEDIATE PUNISHMENT
18 TREATMENT PROGRAMS.
19 STATE APPROPRIATION..... 18,167,000
20 FOR JUVENILE PROBATION
21 SERVICES.
22 STATE APPROPRIATION..... 18,945,000
23 FOR GRANTS TO THE ARTS.
24 STATE APPROPRIATION..... 9,590,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR GRANTS
28 TO THE ARTS:
29 (1) "NATIONAL ENDOWMENT FOR
30 THE ARTS - BASIC STATE GRANT."

1 FEDERAL APPROPRIATION..... 355,000
2 FOR LAW ENFORCEMENT
3 ACTIVITIES.
4 STATE APPROPRIATION..... 3,800,000
5 SECTION 203. LIEUTENANT GOVERNOR.
6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE LIEUTENANT
8 GOVERNOR: FEDERAL STATE
9 FOR THE OFFICE OF THE
10 LIEUTENANT GOVERNOR, INCLUDING
11 PAYMENT OF EXPENSES OF THE
12 RESIDENCE AT THE EDWARD MARTIN
13 MILITARY RESERVATION.
14 STATE APPROPRIATION..... 1,037,000
15 FOR THE BOARD OF PARDONS.
16 STATE APPROPRIATION..... 718,000
17 SECTION 204. ATTORNEY GENERAL.
18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE ATTORNEY
20 GENERAL: FEDERAL STATE
21 FOR GENERAL GOVERNMENT
22 OPERATIONS OF THE OFFICE OF
23 ATTORNEY GENERAL.
24 STATE APPROPRIATION..... 42,752,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR GENERAL
28 GOVERNMENT OPERATIONS:
29 (1) "STATE MEDICAID FRAUD
30 CONTROL UNITS."

1	FEDERAL APPROPRIATION.....	7,908,000	
2	(2) "MIDDLE ATLANTIC - GREAT		
3	LAKES ORGANIZED CRIME LAW		
4	ENFORCEMENT NETWORK."		
5	FEDERAL APPROPRIATION.....	7,979,000	
6	FOR DRUG LAW ENFORCEMENT.		
7	STATE APPROPRIATION.....		26,849,000
8	THE FOLLOWING FEDERAL AMOUNTS		
9	ARE APPROPRIATED TO SUPPLEMENT		
10	THE SUM APPROPRIATED FOR DRUG LAW		
11	ENFORCEMENT:		
12	(1) "HIGH INTENSITY DRUG		
13	TRAFFICKING AREAS."		
14	FEDERAL APPROPRIATION.....	5,308,000	
15	FOR LOCAL DRUG TASK FORCES AND		
16	A DRUG STRIKE TASK FORCE.		
17	STATE APPROPRIATION.....		12,327,000
18	FOR A JOINT LOCAL-STATE		
19	FIREARM TASK FORCE IN A CITY OF		
20	THE FIRST CLASS.		
21	STATE APPROPRIATION.....		3,882,000
22	FOR WITNESS RELOCATION		
23	PROGRAMS.		
24	STATE APPROPRIATION.....		1,215,000
25	FOR CHILD PREDATOR		
26	INTERCEPTION UNIT.		
27	STATE APPROPRIATION.....		4,408,000
28	FOR TOBACCO LAW ENFORCEMENT.		
29	STATE APPROPRIATION.....		1,950,000
30	FOR TRIALS RESULTING FROM		

1 INDICTMENTS BY MULTICOUNTY GRAND
2 JURIES.

3 STATE APPROPRIATION..... 200,000
4 FOR A MOBILE STREET CRIMES
5 UNIT.

6 STATE APPROPRIATION..... 2,000,000
7 SECTION 205. AUDITOR GENERAL.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE AUDITOR

10 GENERAL: FEDERAL STATE

11 FOR THE DEPARTMENT OF THE
12 AUDITOR GENERAL FOR POSTAUDITING,
13 ANNUALLY, PERIODICALLY OR
14 SPECIALLY, THE AFFAIRS OF ANY
15 DEPARTMENT, BOARD OR COMMISSION
16 WHICH IS SUPPORTED OUT OF THE
17 GENERAL FUND, DISTRICT
18 JUSTICES, OTHER FINING OFFICES,
19 VOLUNTEER FIREMEN'S RELIEF
20 ASSOCIATION FUNDS AND THE OFFICES
21 OF STATEWIDE ELECTED OFFICIALS
22 AND FOR THE PROPER AUDITING OF
23 APPROPRIATIONS FOR OR RELATING TO
24 PUBLIC ASSISTANCE, INCLUDING ANY
25 FEDERAL SUMS SUPPLEMENTING SUCH
26 APPROPRIATIONS.

27 STATE APPROPRIATION..... 43,404,000
28 FOR INFORMATION TECHNOLOGY
29 MODERNIZATION.

30 STATE APPROPRIATION..... 3,000,000

1 FOR THE BOARD OF CLAIMS.
 2 STATE APPROPRIATION..... 1,830,000
 3 SECTION 206. TREASURY DEPARTMENT.
 4 THE FOLLOWING AMOUNTS ARE
 5 APPROPRIATED TO THE TREASURY
 6 DEPARTMENT: FEDERAL STATE
 7 FOR GENERAL GOVERNMENT
 8 OPERATIONS OF THE TREASURY
 9 DEPARTMENT INCLUDING THE
 10 ADMINISTRATION OF ARTICLE XIII.1
 11 OF THE ACT OF APRIL 9, 1929
 12 (P.L.343, NO.176), KNOWN AS THE
 13 FISCAL CODE.
 14 STATE APPROPRIATION..... 36,757,000
 15 FOR THE BOARD OF FINANCE AND
 16 REVENUE.
 17 STATE APPROPRIATION..... 2,967,000
 18 FOR DIVESTITURE REIMBURSEMENT.
 19 STATE APPROPRIATION..... 2,551,000
 20 FOR THE PAYMENT OF THE
 21 COMMONWEALTH'S PORTION OF THE
 22 EXPENSES OF VARIOUS COUNCILS,
 23 COMMISSIONS, CONFERENCES, BOARDS,
 24 ASSOCIATIONS, COALITIONS AND
 25 INSTITUTES WHICH ARE MULTISTATE
 26 ORGANIZATIONS OF WHICH THE
 27 COMMONWEALTH HAS BEEN A MEMBER
 28 FOR AT LEAST ONE YEAR AND WHICH
 29 MEMBERSHIP ENABLES THE
 30 COMMONWEALTH GOVERNMENT TO

1 REPRESENT THE CITIZENS OF
2 PENNSYLVANIA, SUCH ORGANIZATIONS
3 BEING DESIGNED TO PROMOTE OR
4 PROTECT THE MEMBER STATES'
5 INTERESTS, OR WHICH PROMOTE
6 GOVERNMENTAL FINANCIAL EXCELLENCE
7 OR ACCOUNTABILITY.

8 STATE APPROPRIATION..... 1,040,000
9 FOR PUBLISHING STATEMENTS OF
10 THE GENERAL FUND AND OTHER FUNDS
11 OF THE COMMONWEALTH.

12 STATE APPROPRIATION..... 15,000
13 FOR INFORMATION TECHNOLOGY
14 MODERNIZATION.

15 STATE APPROPRIATION..... 3,000,000
16 FOR TRANSFER TO THE ABLE
17 SAVINGS PROGRAM FUND, FOR
18 ADMINISTRATION OF THE
19 PENNSYLVANIA ABLE SAVINGS
20 PROGRAM.

21 STATE APPROPRIATION..... 1,500,000
22 FOR PAYMENT OF LAW ENFORCEMENT
23 AND EMERGENCY RESPONSE PERSONNEL
24 DEATH BENEFITS.

25 STATE APPROPRIATION..... 2,500,000
26 FOR COMPENSATION OF THE
27 COMMONWEALTH'S LOAN AND TRANSFER
28 AGENT FOR SERVICES AND EXPENSES
29 IN CONNECTION WITH THE
30 REGISTRATION, TRANSFER AND

1 PAYMENT OF INTEREST ON BONDS OF
2 THE COMMONWEALTH AND OTHER
3 SERVICES REQUIRED TO BE PERFORMED
4 BY THE LOAN AND TRANSFER AGENT.

5 STATE APPROPRIATION..... 50,000

6 FOR GENERAL OBLIGATION DEBT
7 SERVICE OR TO PAY ALL ARBITRAGE
8 REBATES TO THE FEDERAL GOVERNMENT
9 REQUIRED UNDER SECTION 148 OF THE
10 INTERNAL REVENUE CODE OF 1986
11 (PUBLIC LAW 99-514, 26 U.S.C. §
12 148).

13 STATE APPROPRIATION..... 1,111,385,000

14 SECTION 207. DEPARTMENT OF AGING.

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED FOR AGING

17 SERVICES: FEDERAL STATE

18 (1) "PROGRAMS FOR THE AGING -
19 TITLE III - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,781,000

21 (2) "PROGRAMS FOR THE AGING -
22 TITLE V - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 127,000

24 (3) "MEDICAL ASSISTANCE -
25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 2,354,000

27 (4) "PROGRAM FOR THE AGING -
28 TITLE VII - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 118,000

30 (5) "PROGRAMS FOR THE AGING -

1 TITLE III."

2 FEDERAL APPROPRIATION..... 52,000,000

3 (6) "PROGRAMS FOR THE AGING -

4 NUTRITION."

5 FEDERAL APPROPRIATION..... 10,000,000

6 (7) "PROGRAMS FOR THE AGING -

7 TITLE V - EMPLOYMENT."

8 FEDERAL APPROPRIATION..... 8,000,000

9 (8) "PROGRAMS FOR THE AGING -

10 TITLE VII - ELDER RIGHTS

11 PROTECTION."

12 FEDERAL APPROPRIATION..... 4,700,000

13 (9) "MEDICAL ASSISTANCE -

14 ATTENDANT CARE."

15 FEDERAL APPROPRIATION..... 47,407,000

16 (10) "MEDICAL ASSISTANCE -

17 SUPPORT."

18 FEDERAL APPROPRIATION..... 9,000,000

19 (11) "MEDICAL ASSISTANCE

20 NURSING HOME TRANSITION

21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 700,000

23 (12) "PREADMISSION

24 ASSESSMENT."

25 FEDERAL APPROPRIATION..... 20,566,000

26 (13) "PROGRAMS FOR THE

27 AGING - TITLE III - CAREGIVER

28 SUPPORT."

29 FEDERAL APPROPRIATION..... 10,000,000

30 SECTION 208. DEPARTMENT OF AGRICULTURE.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 AGRICULTURE:
4 FOR GENERAL GOVERNMENT
5 OPERATIONS OF THE DEPARTMENT OF
6 AGRICULTURE.

FEDERAL STATE

7 STATE APPROPRIATION..... 29,379,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR GENERAL
11 GOVERNMENT OPERATIONS:

12 (1) "PENNSYLVANIA PLANT PEST
13 DETECTION SYSTEM."

14 FEDERAL APPROPRIATION..... 1,300,000

15 (2) "POULTRY GRADING
16 SERVICE."

17 FEDERAL APPROPRIATION..... 100,000

18 (3) "MEDICATED FEED MILL
19 INSPECTION."

20 FEDERAL APPROPRIATION..... 50,000

21 (4) "NATIONAL SCHOOL LUNCH
22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,700,000

24 (5) "EMERGENCY FOOD
25 ASSISTANCE."

26 FEDERAL APPROPRIATION..... 4,000,000

27 IN ADDITION TO THE SPECIFIC
28 AMOUNTS APPROPRIATED HEREIN, ALL
29 OTHER MONEY RECEIVED FROM THE
30 FEDERAL GOVERNMENT FOR EMERGENCY

1 FOOD ASSISTANCE ARE HEREBY
2 APPROPRIATED TO SUCH PROGRAM.

3 (6) "BIOFUEL INFRASTRUCTURE
4 PARTNERSHIP."

5 FEDERAL APPROPRIATION..... 7,000,000

6 (7) "PESTICIDE ENFORCEMENT,
7 CERTIFICATION, TRAINING AND
8 CONTROL PROGRAM."

9 FEDERAL APPROPRIATION..... 1,000,000

10 (8) "AGRICULTURAL RISK
11 PROTECTION."

12 FEDERAL APPROPRIATION..... 1,000,000

13 (9) "COMMODITY SUPPLEMENTAL
14 FOOD."

15 FEDERAL APPROPRIATION..... 3,000,000

16 IN ADDITION TO THE SPECIFIC
17 AMOUNTS APPROPRIATED HEREIN, ALL
18 OTHER MONEY RECEIVED FROM THE
19 FEDERAL GOVERNMENT FOR COMMODITY
20 SUPPLEMENTAL FOOD ARE HEREBY
21 APPROPRIATED TO SUCH PROGRAM.

22 (10) "ORGANIC COST
23 DISTRIBUTION."

24 FEDERAL APPROPRIATION..... 650,000

25 (11) "ANIMAL DISEASE
26 CONTROL."

27 FEDERAL APPROPRIATION..... 2,000,000

28 (12) "FOOD ESTABLISHMENT
29 INSPECTIONS."

30 FEDERAL APPROPRIATION..... 3,500,000

1	(13) "INTEGRATED PEST	
2	MANAGEMENT."	
3	FEDERAL APPROPRIATION.....	250,000
4	(14) "JOHNE'S DISEASE HERD	
5	PROJECT."	
6	FEDERAL APPROPRIATION.....	2,000,000
7	(15) "AVIAN INFLUENZA	
8	SURVEILLANCE AND RESPONSE."	
9	FEDERAL APPROPRIATION.....	2,000,000
10	(16) "ORAL RABIES VACCINE."	
11	FEDERAL APPROPRIATION.....	100,000
12	(17) "EXOTIC NEWCASTLE	
13	DISEASE CONTROL."	
14	FEDERAL APPROPRIATION.....	300,000
15	(18) "SCRAPIE DISEASE	
16	CONTROL."	
17	FEDERAL APPROPRIATION.....	60,000
18	(19) "MONITORING FOOT AND	
19	MOUTH DISEASE."	
20	FEDERAL APPROPRIATION.....	150,000
21	(20) "WILDLIFE SERVICES."	
22	FEDERAL APPROPRIATION.....	800,000
23	(21) "INNOVATIVE NUTRIENT AND	
24	SEDIMENT REDUCTION."	
25	FEDERAL APPROPRIATION.....	750,000
26	(22) "ANIMAL IDENTIFICATION."	
27	FEDERAL APPROPRIATION.....	2,000,000
28	(23) "SPECIALTY CROPS."	
29	FEDERAL APPROPRIATION.....	1,500,000
30	(24) "EMERALD ASH BORER	

1 MITIGATION."

2 FEDERAL APPROPRIATION..... 800,000

3 (25) "MEDIATION GRANT."

4 FEDERAL APPROPRIATION..... 200,000

5 (26) "FARMLAND PROTECTION."

6 FEDERAL APPROPRIATION..... 6,000,000

7 (27) "CROP INSURANCE."

8 FEDERAL APPROPRIATION..... 2,000,000

9 (28) "SPOTTED LANTERNFLY."

10 FEDERAL APPROPRIATION..... 1,500,000

11 (29) "ANIMAL FEED REGULATORY

12 PROGRAM."

13 FEDERAL APPROPRIATION..... 2,000,000

14 FOR AVIAN FLU PREPAREDNESS AND

15 RESPONSE.

16 STATE APPROPRIATION..... 2,000,000

17 FOR AGRICULTURAL EXCELLENCE

18 PROGRAMS.

19 STATE APPROPRIATION..... 1,210,000

20 FOR FARMERS MARKET FOOD

21 COUPONS.

22 STATE APPROPRIATION..... 2,079,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR FARMERS

26 MARKET FOOD COUPONS:

27 (1) "FARMERS MARKET FOOD

28 COUPONS."

29 FEDERAL APPROPRIATION..... 3,500,000

30 (2) "SENIOR FARMERS MARKET

1 NUTRITION."

2 FEDERAL APPROPRIATION..... 2,200,000

3 IN ADDITION TO THE SPECIFIC

4 AMOUNTS APPROPRIATED HEREIN, ALL

5 OTHER MONEY RECEIVED FROM THE

6 FEDERAL GOVERNMENT FOR FARMERS

7 MARKET FOOD COUPONS AND SENIOR

8 FARMERS MARKET NUTRITION ARE

9 HEREBY APPROPRIATED TO SUCH

10 PROGRAM.

11 FOR AGRICULTURAL RESEARCH.

12 STATE APPROPRIATION..... 1,687,000

13 FOR AGRICULTURAL PROMOTION,

14 EDUCATION AND EXPORTS.

15 STATE APPROPRIATION..... 275,000

16 FOR HARDWOODS RESEARCH AND

17 PROMOTION.

18 STATE APPROPRIATION..... 385,000

19 FOR DEVELOPMENT AND OPERATION

20 OF AN OPEN LIVESTOCK SHOW,

21 INCLUDING CATTLE, SWINE, SHEEP

22 AND HORSES.

23 STATE APPROPRIATION..... 195,000

24 FOR PLANNING AND STAGING OF AN

25 OPEN DAIRY SHOW.

26 STATE APPROPRIATION..... 195,000

27 FOR YOUTH SHOWS.

28 STATE APPROPRIATION..... 154,000

29 FOR GRANTS TO COUNTIES FOR THE

30 PURCHASE OF FOOD TO BE PROVIDED

1 TO NEEDY PERSONS IN THIS
2 COMMONWEALTH. THIS AMOUNT
3 INCLUDES UP TO \$1,000,000 FOR THE
4 PENNSYLVANIA AGRICULTURAL SURPLUS
5 SYSTEM PROGRAM, UP TO \$1,000,000
6 FOR THE EMERGENCY FOOD ASSISTANCE
7 DEVELOPMENT PROGRAM AND UP TO
8 \$500,000 FOR THE COST OF
9 DISTRIBUTING TEFAP COMMODITIES TO
10 COUNTIES.

11 STATE APPROPRIATION..... 19,188,000
12 FOR FOOD MARKETING AND
13 RESEARCH.

14 STATE APPROPRIATION..... 494,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED FOR PRODUCT
17 PROMOTION AND MARKETING:

18 (1) "MARKET IMPROVEMENT."

19 FEDERAL APPROPRIATION..... 250,000
20 FOR TRANSFER FROM THE GENERAL
21 FUND TO THE NUTRIENT MANAGEMENT
22 FUND.

23 STATE APPROPRIATION..... 2,714,000
24 FOR TRANSFER FROM THE GENERAL
25 FUND TO THE CONSERVATION DISTRICT
26 FUND.

27 STATE APPROPRIATION..... 869,000
28 FOR TRANSFER FROM THE GENERAL
29 FUND TO THE AGRICULTURAL COLLEGE
30 LAND SCRIP FUND RESTRICTED

1 ACCOUNT.
 2 STATE APPROPRIATION..... 51,813,000
 3 FOR TRANSFER FROM THE GENERAL
 4 FUND TO THE PENNSYLVANIA
 5 PREFERRED TRADEMARK LICENSING
 6 FUND.

7 STATE APPROPRIATION..... 605,000

8 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 COMMUNITY AND ECONOMIC

12 DEVELOPMENT: FEDERAL STATE

13 FOR GENERAL GOVERNMENT

14 OPERATIONS OF THE DEPARTMENT OF

15 COMMUNITY AND ECONOMIC

16 DEVELOPMENT.

17 STATE APPROPRIATION..... 17,888,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR GENERAL

21 GOVERNMENT OPERATIONS:

22 (1) "ARC - STATE TECHNICAL

23 ASSISTANCE."

24 FEDERAL APPROPRIATION..... 225,000

25 (2) "DOE WEATHERIZATION -

26 ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 1,300,000

28 (3) (RESERVED).

29 (4) "SCDBG - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 4,000,000

1	(4.1) "SCDBG - NEIGHBORHOOD	
2	STABILIZATION - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	800,000
4	(4.2) "SCDBG - DISASTER	
5	RECOVERY ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	1,500,000
7	(5) "CSBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,607,000
9	(6) "LIHEABG -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	1,500,000
12	(7) (RESERVED).	
13	(8) (RESERVED).	
14	(9) "STATE SMALL BUSINESS	
15	CREDIT INITIATIVE -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	487,000
18	(10) "EMG SOLUTIONS	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	1,000,000
21	FOR THE PREVENTION OF MILITARY	
22	BASE REALIGNMENT AND CLOSURE.	
23	STATE APPROPRIATION.....	798,000
24	FOR THE CENTER FOR LOCAL	
25	GOVERNMENT SERVICES.	
26	STATE APPROPRIATION.....	4,140,000
27	THE FOLLOWING FEDERAL AMOUNTS	
28	ARE APPROPRIATED TO SUPPLEMENT	
29	THE SUM APPROPRIATED FOR THE	
30	CENTER FOR LOCAL GOVERNMENT	

1 SERVICES:

2 (1) "ECONOMIC ADJUSTMENT

3 ASSISTANCE."

4 FEDERAL APPROPRIATION..... 5,000,000

5 FOR THE OFFICE OF OPEN

6 RECORDS.

7 STATE APPROPRIATION..... 2,526,000

8 FOR THE OFFICE OF

9 INTERNATIONAL BUSINESS

10 DEVELOPMENT.

11 STATE APPROPRIATION..... 6,022,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 OFFICE OF INTERNATIONAL BUSINESS

16 DEVELOPMENT:

17 (1) "SBA STATE TRADE AND

18 EXPORT PROMOTION (STEP)."

19 FEDERAL APPROPRIATION..... 950,000

20 FOR THE PURPOSE OF MARKETING

21 TO ATTRACT TOURISTS TO THIS

22 COMMONWEALTH.

23 STATE APPROPRIATION..... 11,414,000

24 FOR THE PURPOSE OF MARKETING

25 TO ATTRACT BUSINESS TO THIS

26 COMMONWEALTH.

27 STATE APPROPRIATION..... 2,005,000

28 FOR TRANSFER FROM THE GENERAL

29 FUND TO THE MUNICIPALITIES

30 FINANCIAL RECOVERY REVOLVING

1 FUND.

2 STATE APPROPRIATION..... 3,000,000

3 FOR TRANSFER FROM THE GENERAL

4 FUND TO THE BEN FRANKLIN

5 TECHNOLOGY DEVELOPMENT AUTHORITY

6 FUND. NOT LESS THAN 80% OF THIS

7 AMOUNT SHALL BE PROVIDED TO THE

8 BEN FRANKLIN TECHNOLOGY PARTNERS.

9 STATE APPROPRIATION..... 14,500,000

10 FOR INTERGOVERNMENTAL

11 COOPERATION AUTHORITIES FOR

12 CITIES OF THE SECOND CLASS.

13 STATE APPROPRIATION..... 250,000

14 FOR PENNSYLVANIA FIRST.

15 STATE APPROPRIATION..... 20,000,000

16 FOR MUNICIPAL ASSISTANCE

17 PROGRAM.

18 STATE APPROPRIATION..... 642,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED FOR FLOODPLAIN

21 MANAGEMENT:

22 (1) "FEMA - MAPPING."

23 FEDERAL APPROPRIATION..... 200,000

24 (2) "FEMA TECHNICAL

25 ASSISTANCE."

26 FEDERAL APPROPRIATION..... 350,000

27 FOR THE KEYSTONE COMMUNITIES

28 PROGRAM.

29 STATE APPROPRIATION..... 12,200,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR KEYSTONE
3 COMMUNITIES:

4 (1) "DOE WEATHERIZATION."
5 FEDERAL APPROPRIATION..... 18,000,000

6 (2) (RESERVED).

7 (3) (RESERVED).

8 (4) "LIHEABG - WEATHERIZATION
9 PROGRAM." IN ADDITION TO THE
10 SPECIFIC AMOUNTS APPROPRIATED
11 HEREIN, ALL OTHER MONEY RECEIVED
12 FROM THE FEDERAL GOVERNMENT FOR
13 THE WEATHERIZATION PORTION OF THE
14 LIHEAP PROGRAM, EITHER THROUGH AN
15 INCREASE IN THE REGULAR PROGRAM
16 OR PURSUANT TO A PRESIDENTIAL
17 RELEASE OF CONTINGENCY FUNDS, ARE
18 HEREBY APPROPRIATED TO THIS
19 PROGRAM.

20 FEDERAL APPROPRIATION..... 48,000,000

21 (5) "SCDBG - HUD DISASTER
22 RECOVERY."

23 FEDERAL APPROPRIATION..... 2,000,000

24 (6) "SCDBG - DISASTER
25 RECOVERY GRANT."

26 FEDERAL APPROPRIATION..... 56,000,000

27 (7) "SCDBG - NEIGHBORHOOD
28 STABILIZATION PROGRAM."

29 FEDERAL APPROPRIATION..... 17,000,000

30 (8) "ASSETS FOR

1 INDEPENDENCE."

2 FEDERAL APPROPRIATION..... 500,000

3 (9) "EMG SOLUTIONS PROGRAM."

4 FEDERAL APPROPRIATION..... 12,000,000

5 (10) "EMERGENCY SHELTER FOR

6 THE HOMELESS."

7 FEDERAL APPROPRIATION..... 2,000,000

8 FOR PARTNERSHIPS FOR REGIONAL

9 ECONOMIC PERFORMANCE.

10 STATE APPROPRIATION..... 11,880,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR

14 PARTNERSHIPS FOR REGIONAL

15 ECONOMIC PERFORMANCE:

16 (1) "STATE SMALL BUSINESS

17 CREDIT INITIATIVE."

18 FEDERAL APPROPRIATION..... 20,000,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED FOR COMMUNITY

21 CONSERVATION AND EMPLOYMENT:

22 (1) "CSBG - PROGRAM."

23 FEDERAL APPROPRIATION..... 50,000,000

24 FOR EARLY INTERVENTION FOR

25 DISTRESSED MUNICIPALITIES.

26 STATE APPROPRIATION..... 2,785,000

27 FOR TOURISM PROMOTION RELATED

28 TO ACCREDITED ZOOS.

29 STATE APPROPRIATION..... 750,000

30 FOR THE PENNSYLVANIA

1 INFRASTRUCTURE TECHNOLOGY
2 ASSISTANCE PROGRAM.
3 STATE APPROPRIATION..... 1,750,000
4 FOR SUPER COMPUTER CENTER
5 PROJECTS.
6 STATE APPROPRIATION..... 500,000
7 FOR POWDERED METALS.
8 STATE APPROPRIATION..... 100,000
9 FOR A RURAL LEADERSHIP
10 TRAINING PROGRAM.
11 STATE APPROPRIATION..... 100,000
12 FOR GRANTS TO ISSUING
13 AUTHORITIES UNDER THE
14 INFRASTRUCTURE AND FACILITIES
15 IMPROVEMENT PROGRAM.
16 STATE APPROPRIATION..... 19,000,000
17 FOR REGIONAL EVENT SECURITY
18 AND SUPPORT.
19 STATE APPROPRIATION..... 10,000,000
20 FOR PUBLIC TELEVISION
21 TECHNOLOGY.
22 STATE APPROPRIATION..... 250,000
23 FOR LOCAL MUNICIPAL EMERGENCY
24 RELIEF.
25 STATE APPROPRIATION..... 3,000,000
26 SECTION 210. (RESERVED).
27 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE DEPARTMENT OF
30 CONSERVATION AND NATURAL

	FEDERAL	STATE
1	RESOURCES:	
2	FOR GENERAL GOVERNMENT	
3	OPERATIONS OF THE DEPARTMENT OF	
4	CONSERVATION AND NATURAL	
5	RESOURCES.	
6	STATE APPROPRIATION.....	19,375,000
7	THE FOLLOWING FEDERAL AMOUNTS	
8	ARE APPROPRIATED TO SUPPLEMENT	
9	THE SUM APPROPRIATED FOR GENERAL	
10	GOVERNMENT OPERATIONS:	
11	(1) "TOPOGRAPHIC AND GEOLOGIC	
12	SURVEY GRANTS."	
13	FEDERAL APPROPRIATION.....	500,000
14	(2) (RESERVED).	
15	(3) (RESERVED).	
16	(4) "LAND AND WATER	
17	CONSERVATION FUND." IN ADDITION	
18	TO THESE FUNDS, ANY CONTINGENCY	
19	FUNDS MADE AVAILABLE TO THE	
20	COMMONWEALTH UNDER THE FEDERAL	
21	LAND AND WATER CONSERVATION FUND	
22	ACT ARE HEREBY APPROPRIATED.	
23	FEDERAL APPROPRIATION.....	12,000,000
24	(5) (RESERVED).	
25	(6) "HIGHLANDS CONSERVATION	
26	PROGRAM."	
27	FEDERAL APPROPRIATION.....	2,000,000
28	(7) (RESERVED).	
29	(8) (RESERVED).	
30	(9) "COOPERATIVE ENDANGERED	

1 SPECIES."

2 FEDERAL APPROPRIATION..... 28,000

3 FOR STATE PARKS OPERATIONS.

4 STATE APPROPRIATION..... 54,450,000

5 FOR STATE FORESTS OPERATIONS

6 AND FOREST PEST MANAGEMENT.

7 STATE APPROPRIATION..... 27,104,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR STATE

11 FORESTS:

12 (1) "FOREST FIRE PROTECTION

13 AND CONTROL."

14 FEDERAL APPROPRIATION..... 2,000,000

15 (2) "FORESTRY INCENTIVES AND

16 AGRICULTURAL CONSERVATION."

17 FEDERAL APPROPRIATION..... 75,000

18 (3) "FOREST MANAGEMENT AND

19 PROCESSING."

20 FEDERAL APPROPRIATION..... 3,800,000

21 (4) "GREAT LAKES

22 RESTORATION."

23 FEDERAL APPROPRIATION..... 900,000

24 (5) "AID TO VOLUNTEER FIRE

25 COMPANIES."

26 FEDERAL APPROPRIATION..... 750,000

27 (6) "ENVIRONMENTAL EDUCATION

28 LOCAL GRANTS PROGRAM."

29 FEDERAL APPROPRIATION..... 150,000

30 (7) "WETLAND PROTECTION

1	FUND."		
2	FEDERAL APPROPRIATION.....	300,000	
3	(8) "FOREST INSECT AND		
4	DISEASE CONTROL."		
5	FEDERAL APPROPRIATION.....	4,000,000	
6	(9) "NATURAL RESOURCE		
7	CONSERVATION SERVICE."		
8	FEDERAL APPROPRIATION.....	264,000	
9	FOR HERITAGE AND OTHER PARKS.		
10	STATE APPROPRIATION.....		2,875,000
11	FOR PAYMENT OF ANNUAL FIXED		
12	CHARGES IN LIEU OF TAXES TO		
13	COUNTIES AND TOWNSHIPS ON LAND		
14	ACQUIRED FOR WATER CONSERVATION		
15	AND FLOOD CONTROL.		
16	STATE APPROPRIATION.....		65,000
17	FOR PAYMENT OF ANNUAL FIXED		
18	CHARGES IN LIEU OF TAXES TO		
19	POLITICAL SUBDIVISIONS FOR SCHOOL		
20	DISTRICTS ON LANDS ACQUIRED BY		
21	THE COMMONWEALTH FOR PROJECT 70.		
22	STATE APPROPRIATION.....		40,000
23	FOR PAYMENT OF ANNUAL FIXED		
24	CHARGES IN LIEU OF TAXES TO		
25	COUNTIES, SCHOOL DISTRICTS AND		
26	TOWNSHIPS ON FOREST LANDS.		
27	STATE APPROPRIATION.....		2,627,000
28	FOR PAYMENT OF ANNUAL FIXED		
29	CHARGES IN LIEU OF TAXES TO		
30	COUNTIES, SCHOOL DISTRICTS AND		

1 LOCAL MUNICIPALITIES ON STATE
 2 PARK LANDS.
 3 STATE APPROPRIATION..... 425,000

4 SECTION 212. DEPARTMENT OF CORRECTIONS.

5 THE FOLLOWING AMOUNTS ARE
 6 APPROPRIATED TO THE DEPARTMENT OF

7 CORRECTIONS: FEDERAL STATE

8 FOR GENERAL GOVERNMENT

9 OPERATIONS OF THE DEPARTMENT OF

10 CORRECTIONS.

11 STATE APPROPRIATION..... 36,216,000

12 FOR INMATE MEDICAL CARE.

13 STATE APPROPRIATION..... 256,855,000

14 FOR INMATE EDUCATION AND

15 TRAINING.

16 STATE APPROPRIATION..... 44,880,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR INMATE

20 EDUCATION AND TRAINING:

21 (1) "CORRECTIONAL EDUCATION."

22 FEDERAL APPROPRIATION..... 725,000

23 (2) "IMPROVING RE-ENTRY

24 EDUCATION."

25 FEDERAL APPROPRIATION..... 552,000

26 FOR THE STATE CORRECTIONAL

27 INSTITUTIONS.

28 STATE APPROPRIATION..... 2,039,872,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR THE
 2 STATE CORRECTIONAL INSTITUTIONS:
 3 (1) "REIMBURSEMENT FOR ALIEN
 4 INMATES."

5 FEDERAL APPROPRIATION..... 1,800,000

6 (2) "CHANGING OFFENDER
 7 BEHAVIOR."

8 FEDERAL APPROPRIATION..... 50,000

9 (3) "VOLUNTEER SUPPORT."

10 FEDERAL APPROPRIATION..... 25,000

11 SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE PENNSYLVANIA

14 BOARD OF PROBATION AND PAROLE: FEDERAL STATE

15 FOR GENERAL GOVERNMENT

16 OPERATIONS OF THE BOARD OF

17 PROBATION AND PAROLE.

18 STATE APPROPRIATION..... 153,589,000

19 FOR THE STATE SEXUAL OFFENDERS

20 ASSESSMENT BOARD.

21 STATE APPROPRIATION..... 6,277,000

22 FOR PAYMENTS FOR GRANTS-IN-AID

23 TO COUNTIES FOR PROVIDING

24 IMPROVED ADULT PROBATION

25 SERVICES.

26 STATE APPROPRIATION..... 16,222,000

27 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE DEPARTMENT OF

30 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE

1 FOR GENERAL GOVERNMENT
2 OPERATIONS OF THE DEPARTMENT OF
3 DRUG AND ALCOHOL PROGRAMS.

4 STATE APPROPRIATION..... 2,122,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR GENERAL
8 GOVERNMENT OPERATIONS:

9 (1) "SABG - ADMINISTRATION
10 AND OPERATION."

11 FEDERAL APPROPRIATION..... 8,193,000

12 (2) "SUBSTANCE ABUSE SPECIAL
13 PROJECTS - ADMINISTRATION AND
14 OPERATION."

15 FEDERAL APPROPRIATION..... 2,228,000

16 FOR ASSISTANCE TO DRUG AND
17 ALCOHOL PROGRAMS.

18 STATE APPROPRIATION..... 45,482,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR
22 ASSISTANCE TO DRUG AND ALCOHOL
23 PROGRAMS:

24 (1) "SABG - DRUG AND ALCOHOL
25 SERVICES."

26 FEDERAL APPROPRIATION..... 59,471,000

27 (2) "SUBSTANCE ABUSE SPECIAL
28 PROJECTS GRANTS."

29 FEDERAL APPROPRIATION..... 11,667,000

30 SECTION 215. DEPARTMENT OF EDUCATION.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE DEPARTMENT OF
 3 EDUCATION:
 4 FOR GENERAL GOVERNMENT
 5 OPERATIONS OF THE DEPARTMENT OF
 6 EDUCATION.

FEDERAL STATE

7 STATE APPROPRIATION..... 23,959,000

8 THE FOLLOWING FEDERAL AMOUNTS
 9 ARE APPROPRIATED TO SUPPLEMENT
 10 THE SUM APPROPRIATED FOR GENERAL
 11 GOVERNMENT OPERATIONS:

12 (1) "ADULT BASIC EDUCATION -
 13 ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 1,100,000

15 (2) "EDUCATION OF EXCEPTIONAL
 16 CHILDREN - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 10,000,000

18 (3) "SPECIAL EDUCATION -
 19 STATE PERSONNEL DEVELOPMENT."

20 FEDERAL APPROPRIATION..... 2,394,000

21 (4) "ESEA - TITLE I -
 22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 12,333,000

24 (5) "STATE APPROVING AGENCY
 25 (VA)."

26 FEDERAL APPROPRIATION..... 1,800,000

27 (6) "FOOD AND NUTRITION
 28 SERVICE."

29 FEDERAL APPROPRIATION..... 20,505,000

30 (7) "MIGRANT EDUCATION -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	700,000
3	(8) "VOCATIONAL EDUCATION -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	3,910,000
6	(9) "TITLE II - IMPROVING	
7	TEACHER QUALITY -	
8	ADMINISTRATION/STATE."	
9	FEDERAL APPROPRIATION.....	5,400,000
10	(10) "ENHANCED ASSESSMENT	
11	INSTRUMENTS."	
12	FEDERAL APPROPRIATION.....	6,000,000
13	(11) "HOMELESS ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	4,275,000
15	(12) "PRESCHOOL GRANTS."	
16	FEDERAL APPROPRIATION.....	890,000
17	(13) "SCHOOL HEALTH EDUCATION	
18	PROGRAMS."	
19	FEDERAL APPROPRIATION.....	575,000
20	(14) (RESERVED) .	
21	(15) (RESERVED) .	
22	(16) (RESERVED) .	
23	(17) (RESERVED) .	
24	(18) "ADVANCED PLACEMENT	
25	TESTING."	
26	FEDERAL APPROPRIATION.....	820,000
27	(19) "MEDICAL ASSISTANCE -	
28	NURSES AIDE TRAINING."	
29	FEDERAL APPROPRIATION.....	340,000
30	(20) "STATE AND COMMUNITY	

1	HIGHWAY SAFETY."		
2	FEDERAL APPROPRIATION.....	1,000,000	
3	(21) (RESERVED).		
4	(22) "TITLE IV - 21ST CENTURY		
5	COMMUNITY LEARNING CENTERS -		
6	ADMINISTRATION."		
7	FEDERAL APPROPRIATION.....	4,000,000	
8	(23) "NATIONAL ASSESSMENT OF		
9	EDUCATIONAL PROGRESS (NAEP)."		
10	FEDERAL APPROPRIATION.....	148,000	
11	(24) "MIGRANT EDUCATION		
12	COORDINATION PROGRAM."		
13	FEDERAL APPROPRIATION.....	130,000	
14	(25) (RESERVED).		
15	(26) (RESERVED).		
16	(27) "SCHOOL IMPROVEMENT		
17	GRANTS."		
18	FEDERAL APPROPRIATION.....	60,000,000	
19	(28) (RESERVED).		
20	(29) "STRIVING READERS."		
21	FEDERAL APPROPRIATION.....	50,156,000	
22	(30) "PRESCHOOL DEVELOPMENT		
23	GRANTS."		
24	FEDERAL APPROPRIATION.....	30,000,000	
25	FOR SAFE SCHOOLS ADVOCATE.		
26	STATE APPROPRIATION.....		398,000
27	FOR INFORMATION AND TECHNOLOGY		
28	IMPROVEMENT.		
29	STATE APPROPRIATION.....		4,000,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR
3 INFORMATION AND TECHNOLOGY
4 IMPROVEMENT:

5 (1) "STATEWIDE LONGITUDINAL
6 DATA SYSTEMS."

7 FEDERAL APPROPRIATION..... 4,000,000
8 FOR PA ASSESSMENT.

9 STATE APPROPRIATION..... 58,300,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR PA
13 ASSESSMENT:

14 (1) "TITLE VI - PART A STATE
15 ASSESSMENT."

16 FEDERAL APPROPRIATION..... 16,000,000
17 FOR THE STATE LIBRARY,

18 PROVIDING REFERENCE SERVICES AND
19 ADMINISTERING AID TO PUBLIC
20 LIBRARIES.

21 STATE APPROPRIATION..... 2,017,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR THE
25 STATE LIBRARY:

26 (1) "LSTA - LIBRARY
27 DEVELOPMENT."

28 FEDERAL APPROPRIATION..... 8,500,000
29 FOR PROGRAMS OF EDUCATION AND

30 TRAINING AT YOUTH DEVELOPMENT

1 CENTERS AND THE MONITORING OF
 2 PROGRAMS OF EDUCATION AND
 3 TRAINING PROVIDED TO INCARCERATED
 4 JUVENILES.
 5 STATE APPROPRIATION..... 7,931,000
 6 FOR PAYMENT OF BASIC EDUCATION
 7 FUNDING TO SCHOOL DISTRICTS.
 8 STATE APPROPRIATION..... 5,895,079,000
 9 FOR THE READY TO LEARN BLOCK
 10 GRANT.
 11 STATE APPROPRIATION..... 250,000,000
 12 FOR THE PRE-K COUNTS PROGRAM.
 13 STATE APPROPRIATION..... 147,284,000
 14 FOR HEAD START SUPPLEMENTAL
 15 ASSISTANCE.
 16 STATE APPROPRIATION..... 49,178,000
 17 FOR MOBILE SCIENCE AND MATH
 18 EDUCATION PROGRAMS.
 19 STATE APPROPRIATION..... 2,214,000
 20 FOR TEACHER PROFESSIONAL
 21 DEVELOPMENT.
 22 STATE APPROPRIATION..... 6,459,000
 23 FOR ADULT AND FAMILY LITERACY
 24 PROGRAMS, SUMMER READING PROGRAMS
 25 AND THE ADULT HIGH SCHOOL
 26 DIPLOMAS PROGRAM.
 27 STATE APPROPRIATION..... 12,475,000
 28 THE FOLLOWING FEDERAL AMOUNTS
 29 ARE APPROPRIATED TO SUPPLEMENT
 30 THE SUM APPROPRIATED FOR ADULT

1 AND FAMILY LITERACY PROGRAMS:
 2 (1) "ADULT BASIC EDUCATION -
 3 LOCAL."
 4 FEDERAL APPROPRIATION..... 21,000,000
 5 FOR CAREER AND TECHNICAL
 6 EDUCATION.
 7 STATE APPROPRIATION..... 62,000,000
 8 THE FOLLOWING FEDERAL AMOUNTS
 9 ARE APPROPRIATED TO SUPPLEMENT
 10 THE SUM APPROPRIATED FOR CAREER
 11 AND TECHNICAL EDUCATION:
 12 (1) "VOCATIONAL EDUCATION ACT
 13 - LOCAL."
 14 FEDERAL APPROPRIATION..... 49,000,000
 15 FOR CAREER AND TECHNICAL
 16 EDUCATION EQUIPMENT GRANTS.
 17 STATE APPROPRIATION..... 3,000,000
 18 FOR PAYMENTS ON ACCOUNT OF
 19 PUPIL TRANSPORTATION.
 20 STATE APPROPRIATION..... 549,097,000
 21 FOR PAYMENTS ON ACCOUNT OF
 22 NONPUBLIC AND CHARTER SCHOOL
 23 TRANSPORTATION.
 24 STATE APPROPRIATION..... 80,009,000
 25 FOR PAYMENTS ON ACCOUNT OF
 26 SPECIAL EDUCATION OF EXCEPTIONAL
 27 CHILDREN.
 28 STATE APPROPRIATION..... 1,096,815,000
 29 THE FOLLOWING FEDERAL AMOUNTS
 30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR SPECIAL
2 EDUCATION:

3 (1) "INDIVIDUALS WITH
4 DISABILITIES EDUCATION - LOCAL."
5 FEDERAL APPROPRIATION..... 470,000,000
6 FOR PAYMENTS FOR EARLY
7 INTERVENTION SERVICES.
8 STATE APPROPRIATION..... 252,159,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR PAYMENTS
12 FOR EARLY INTERVENTION SERVICES:

13 (1) "INDIVIDUALS WITH
14 DISABILITIES EDUCATION."
15 FEDERAL APPROPRIATION..... 16,000,000
16 FOR PAYMENT FOR TUITION TO
17 SCHOOL DISTRICTS PROVIDING
18 EDUCATION TO NONRESIDENT ORPHANED
19 CHILDREN PLACED IN PRIVATE HOMES
20 BY THE COURT AND NONRESIDENT
21 INMATES OF CHILDREN'S
22 INSTITUTIONS.
23 STATE APPROPRIATION..... 48,000,000
24 FOR PAYMENTS OF ANNUAL FIXED
25 CHARGES TO SCHOOL DISTRICTS IN
26 LIEU OF TAXES FOR LAND ACQUIRED
27 BY THE COMMONWEALTH FOR WATER
28 CONSERVATION OR FLOOD PREVENTION.
29 STATE APPROPRIATION..... 164,000
30 FOR PAYMENT FOR MAINTENANCE OF

1 SUMMER SCHOOLS FOR SCHOOL-AGE
2 CHILDREN OF MIGRANT LABORERS,
3 INCLUDING CHILD-CARE SERVICES.
4 STATE APPROPRIATION..... 853,000
5 FOR PAYMENTS TO PENNSYLVANIA
6 CHARTER SCHOOLS FOR THE DEAF AND
7 BLIND.
8 STATE APPROPRIATION..... 47,561,000
9 FOR SPECIAL EDUCATION -
10 APPROVED PRIVATE SCHOOLS.
11 STATE APPROPRIATION..... 105,558,000
12 FOR GRANTS TO SCHOOL DISTRICTS
13 TO ASSIST IN MEETING FEDERAL
14 MATCHING REQUIREMENTS FOR GRANTS
15 RECEIVED UNDER THE FEDERAL CHILD
16 NUTRITION ACT AND TO AID IN
17 PROVIDING A FOOD PROGRAM FOR
18 NEEDY CHILDREN.
19 STATE APPROPRIATION..... 30,000,000
20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR SCHOOL
23 FOOD SERVICES:
24 (1) "FOOD AND NUTRITION -
25 LOCAL."
26 FEDERAL APPROPRIATION..... 717,946,000
27 FOR PAYMENT OF THE
28 COMMONWEALTH'S SHARE OF FEDERAL
29 SOCIAL SECURITY TAXES FOR PUBLIC
30 SCHOOL EMPLOYEES.

1	STATE APPROPRIATION.....	492,082,000
2	FOR PAYMENT OF REQUIRED	
3	CONTRIBUTION FOR PUBLIC SCHOOL	
4	EMPLOYEES' RETIREMENT.	
5	STATE APPROPRIATION.....	2,064,000,000
6	THE FOLLOWING FEDERAL AMOUNTS	
7	ARE APPROPRIATED FOR BASIC	
8	EDUCATION:	
9	(1) "ESEA - TITLE I - LOCAL."	
10	FEDERAL APPROPRIATION.....	625,000,000
11	(2) "TITLE II - IMPROVING	
12	TEACHER QUALITY - LOCAL."	
13	FEDERAL APPROPRIATION.....	130,000,000
14	(3) "TITLE IV - 21ST CENTURY	
15	COMMUNITY LEARNING CENTERS -	
16	LOCAL."	
17	FEDERAL APPROPRIATION.....	90,000,000
18	(4) "TITLE III - LANGUAGE	
19	INSTRUCTION FOR LEP AND IMMIGRANT	
20	STUDENTS."	
21	FEDERAL APPROPRIATION.....	20,000,000
22	(5) "TITLE VI - RURAL AND LOW	
23	INCOME SCHOOLS - LOCAL."	
24	FEDERAL APPROPRIATION.....	1,700,000
25	(6) "RACE TO THE TOP."	
26	FEDERAL APPROPRIATION.....	3,400,000
27	FOR EDUCATIONAL ACCESS	
28	PROGRAMS.	
29	STATE APPROPRIATION.....	6,030,000
30	FOR SERVICES TO NONPUBLIC	

1	SCHOOLS.	
2	STATE APPROPRIATION.....	87,939,000
3	FOR TEXTBOOKS, INSTRUCTIONAL	
4	MATERIAL AND INSTRUCTIONAL	
5	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
6	STATE APPROPRIATION.....	26,751,000
7	FOR A SUBSIDY TO PUBLIC	
8	LIBRARIES.	
9	STATE APPROPRIATION.....	54,470,000
10	FOR AID TO THE FREE LIBRARY OF	
11	PHILADELPHIA AND THE CARNEGIE	
12	LIBRARY OF PITTSBURGH TO MEET THE	
13	COSTS INCURRED IN SERVING AS	
14	REGIONAL LIBRARIES IN THE	
15	DISTRIBUTION OF BRAILLE READING	
16	MATERIALS, TALKING BOOK MACHINES	
17	AND OTHER READING MATERIALS TO	
18	PERSONS WHO ARE BLIND OR	
19	OTHERWISE DISABLED.	
20	STATE APPROPRIATION.....	2,567,000
21	FOR LIBRARY ACCESS.	
22	STATE APPROPRIATION.....	3,071,000
23	FOR JOB TRAINING AND EDUCATION	
24	PROGRAMS.	
25	STATE APPROPRIATION.....	13,988,000
26	FOR SAFE SCHOOLS INITIATIVES.	
27	STATE APPROPRIATION.....	8,527,000
28	FOR PAYMENT OF APPROVED	
29	OPERATING EXPENSES OF COMMUNITY	
30	COLLEGES.	

1 STATE APPROPRIATION..... 232,111,000
2 FOR TRANSFER FROM THE GENERAL
3 FUND TO THE COMMUNITY COLLEGE
4 CAPITAL FUND.

5 STATE APPROPRIATION..... 48,869,000
6 FOR REGIONAL COMMUNITY COLLEGE
7 SERVICES.

8 STATE APPROPRIATION..... 3,000,000
9 FOR COMMUNITY EDUCATION
10 COUNCILS.

11 STATE APPROPRIATION..... 2,425,000
12 FOR HIGHER EDUCATION
13 ASSISTANCE.

14 STATE APPROPRIATION..... 1,000,000
15 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE STATE SYSTEM
18 OF HIGHER EDUCATION: FEDERAL STATE
19 FOR THE STATE SYSTEM OF HIGHER
20 EDUCATION, INCLUDING THE
21 CHANCELLOR'S OFFICE.

22 STATE APPROPRIATION..... 444,224,000
23 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE THADDEUS
26 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE
27 FOR THE THADDEUS STEVENS
28 COLLEGE OF TECHNOLOGY.

29 STATE APPROPRIATION..... 13,273,000
30 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE PENNSYLVANIA
 3 HIGHER EDUCATION ASSISTANCE
 4 AGENCY: FEDERAL STATE
 5 FOR PAYMENT OF EDUCATION
 6 ASSISTANCE GRANTS.
 7 STATE APPROPRIATION..... 272,891,000
 8 FOR PENNSYLVANIA INTERNSHIP
 9 PROGRAM GRANTS.
 10 STATE APPROPRIATION..... 350,000
 11 FOR READY TO SUCCEED
 12 SCHOLARSHIPS.
 13 STATE APPROPRIATION..... 5,000,000
 14 FOR MATCHING PAYMENTS FOR
 15 STUDENT AID FUNDS.
 16 STATE APPROPRIATION..... 12,496,000
 17 FOR INSTITUTIONAL ASSISTANCE
 18 GRANTS TO BE ALLOTTED BY THE
 19 PENNSYLVANIA HIGHER EDUCATION
 20 ASSISTANCE AGENCY.
 21 STATE APPROPRIATION..... 25,749,000
 22 FOR HIGHER EDUCATION FOR THE
 23 DISADVANTAGED.
 24 STATE APPROPRIATION..... 2,246,000
 25 FOR HIGHER EDUCATION FOR BLIND
 26 AND DEAF STUDENTS.
 27 STATE APPROPRIATION..... 47,000
 28 FOR THE HORACE MANN BOND-
 29 LESLIE PINCKNEY HILL SCHOLARSHIP
 30 AND FOR OUTREACH AND RECRUITMENT

1 ACTIVITIES AT LINCOLN AND CHEYNEY
 2 UNIVERSITIES RELATED TO THE
 3 SCHOLARSHIP. THIS APPROPRIATION
 4 ALSO CONTAINS FUNDS FOR THE
 5 CONTINUATION OF SUPPORT TO
 6 STUDENTS CURRENTLY RECEIVING
 7 EQUAL OPPORTUNITY PROFESSIONAL
 8 EDUCATION AWARDS.

9 STATE APPROPRIATION..... 697,000
 10 FOR THE CHEYNEY UNIVERSITY
 11 KEYSTONE ACADEMY.

12 STATE APPROPRIATION..... 1,813,000
 13 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

14 THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED TO THE DEPARTMENT OF

16 ENVIRONMENTAL PROTECTION: FEDERAL STATE
 17 FOR GENERAL GOVERNMENT
 18 OPERATIONS OF THE DEPARTMENT OF
 19 ENVIRONMENTAL PROTECTION.

20 STATE APPROPRIATION..... 13,931,000
 21 FOR ENVIRONMENTAL PROGRAM
 22 MANAGEMENT.

23 STATE APPROPRIATION..... 30,025,000

24 THE FOLLOWING FEDERAL AMOUNTS
 25 ARE APPROPRIATED TO SUPPLEMENT
 26 THE SUM APPROPRIATED FOR
 27 ENVIRONMENTAL PROGRAM MANAGEMENT:

28 (1) "COASTAL ZONE
 29 MANAGEMENT."

30 FEDERAL APPROPRIATION..... 4,700,000

1	(2)	"CONSTRUCTION MANAGEMENT	
2		ASSISTANCE GRANTS -	
3		ADMINISTRATION."	
4		FEDERAL APPROPRIATION.....	1,400,000
5	(3)	"STORM WATER PERMITTING	
6		INITIATIVE."	
7		FEDERAL APPROPRIATION.....	2,300,000
8	(4)	"SAFE DRINKING WATER ACT	
9		- MANAGEMENT."	
10		FEDERAL APPROPRIATION.....	5,500,000
11	(5)	"WATER POLLUTION CONTROL	
12		GRANTS - MANAGEMENT."	
13		FEDERAL APPROPRIATION.....	5,500,000
14	(6)	"AIR POLLUTION CONTROL	
15		GRANTS - MANAGEMENT."	
16		FEDERAL APPROPRIATION.....	3,200,000
17	(7)	"SURFACE MINE	
18		CONSERVATION."	
19		FEDERAL APPROPRIATION.....	6,500,000
20	(8)	"WETLAND PROTECTION	
21		FUND."	
22		FEDERAL APPROPRIATION.....	840,000
23	(9)	"DIAGNOSTIC X-RAY	
24		EQUIPMENT TESTING."	
25		FEDERAL APPROPRIATION.....	550,000
26	(10)	"WATER QUALITY OUTREACH	
27		OPERATOR TRAINING."	
28		FEDERAL APPROPRIATION.....	200,000
29	(11)	"WATER QUALITY	
30		MANAGEMENT PLANNING GRANTS."	

1	FEDERAL APPROPRIATION.....	1,150,000
2	(12) "SMALL OPERATORS	
3	ASSISTANCE."	
4	FEDERAL APPROPRIATION.....	300,000
5	(13) "WELLHEAD PROTECTION	
6	FUND."	
7	FEDERAL APPROPRIATION.....	250,000
8	(14) "INDOOR RADON	
9	ABATEMENT."	
10	FEDERAL APPROPRIATION.....	700,000
11	(15) "NON-POINT SOURCE	
12	IMPLEMENTATION."	
13	FEDERAL APPROPRIATION.....	14,800,000
14	(16) "HYDROELECTRIC POWER	
15	CONSERVATION FUND."	
16	FEDERAL APPROPRIATION.....	51,000
17	(17) "SURVEY STUDIES."	
18	FEDERAL APPROPRIATION.....	5,000,000
19	(18) (RESERVED) .	
20	(19) "NATIONAL DAM SAFETY."	
21	FEDERAL APPROPRIATION.....	300,000
22	(20) "TRAINING REIMBURSEMENT	
23	PROGRAM FOR SMALL SYSTEMS."	
24	FEDERAL APPROPRIATION.....	3,500,000
25	(21) "STATE ENERGY PROGRAM	
26	(SEP) ."	
27	FEDERAL APPROPRIATION.....	15,000,000
28	(22) (RESERVED) .	
29	(23) "POLLUTION PREVENTION."	
30	FEDERAL APPROPRIATION.....	800,000

1 (24) "ENERGY AND
2 ENVIRONMENTAL OPPORTUNITIES."
3 FEDERAL APPROPRIATION..... 1,200,000
4 (25) "SURFACE MINE
5 CONSERVATION."
6 FEDERAL APPROPRIATION..... 680,000
7 (26) "MULTIPURPOSE GRANTS TO
8 STATES AND TRIBES."
9 FEDERAL APPROPRIATION..... 600,000
10 FOR THE CHESAPEAKE BAY
11 AGRICULTURAL SOURCE ABATEMENT.
12 STATE APPROPRIATION..... 2,645,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR THE
16 CHESAPEAKE BAY POLLUTION
17 ABATEMENT PROGRAM:
18 (1) "CHESAPEAKE BAY POLLUTION
19 ABATEMENT."
20 FEDERAL APPROPRIATION..... 10,200,000
21 FOR ENVIRONMENTAL PROTECTION
22 OPERATIONS.
23 STATE APPROPRIATION..... 89,066,000
24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR
27 ENVIRONMENTAL PROTECTION
28 OPERATIONS:
29 (1) "EPA - PLANNING GRANT -
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	8,400,000	
2	(2) "WATER POLLUTION CONTROL		
3	GRANTS."		
4	FEDERAL APPROPRIATION.....	8,900,000	
5	(3) "AIR POLLUTION CONTROL		
6	GRANTS."		
7	FEDERAL APPROPRIATION.....	5,010,000	
8	(4) "SURFACE MINE CONTROL AND		
9	RECLAMATION."		
10	FEDERAL APPROPRIATION.....	11,344,000	
11	(5) "TRAINING AND EDUCATION		
12	OF UNDERGROUND COAL MINERS."		
13	FEDERAL APPROPRIATION.....	1,700,000	
14	(6) "CONSTRUCTION MANAGEMENT		
15	ASSISTANCE GRANTS."		
16	FEDERAL APPROPRIATION.....	350,000	
17	(7) "SAFE DRINKING WATER."		
18	FEDERAL APPROPRIATION.....	5,700,000	
19	(8) "OIL POLLUTION SPILLS		
20	REMOVAL."		
21	FEDERAL APPROPRIATION.....	1,000,000	
22	FOR THE BLACK FLY CONTROL		
23	PROJECT.		
24	STATE APPROPRIATION.....		3,334,000
25	FOR WEST NILE VIRUS AND ZIKA		
26	VIRUS CONTROL.		
27	STATE APPROPRIATION.....		5,379,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR THE WEST		

1 NILE VIRUS AND ZIKA VIRUS
2 CONTROL:
3 (1) "WEST NILE VIRUS AND ZIKA
4 VIRUS CONTROL."
5 FEDERAL APPROPRIATION..... 1,000,000
6 FOR PAYMENT OF PENNSYLVANIA'S
7 SHARE OF THE EXPENSES OF THE
8 RIVER MASTER FOR THE DELAWARE
9 RIVER.
10 STATE APPROPRIATION..... 76,000
11 FOR SUPPORT OF THE SUSQUEHANNA
12 RIVER BASIN COMMISSION.
13 STATE APPROPRIATION..... 473,000
14 FOR SUPPORT OF THE INTERSTATE
15 COMMISSION ON THE POTOMAC RIVER
16 BASIN.
17 STATE APPROPRIATION..... 46,000
18 FOR CONDUCT OF THE DELAWARE
19 RIVER BASIN COMMISSION.
20 STATE APPROPRIATION..... 434,000
21 FOR SUPPORT OF THE OHIO RIVER
22 VALLEY WATER SANITATION
23 COMMISSION.
24 STATE APPROPRIATION..... 136,000
25 FOR SUPPORT OF THE CHESAPEAKE
26 BAY COMMISSION.
27 STATE APPROPRIATION..... 275,000
28 FOR TRANSFER FROM THE GENERAL
29 FUND TO THE CONSERVATION DISTRICT
30 FUND.

1	STATE APPROPRIATION.....		2,506,000
2	FOR PAYMENT OF PENNSYLVANIA'S		
3	SHARE OF THE COSTS OF THE		
4	INTERSTATE MINING COMMISSION.		
5	STATE APPROPRIATION.....		30,000
6	SECTION 220. DEPARTMENT OF GENERAL SERVICES.		
7	THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE DEPARTMENT OF		
9	GENERAL SERVICES:	FEDERAL	STATE
10	FOR GENERAL GOVERNMENT		
11	OPERATIONS OF THE DEPARTMENT OF		
12	GENERAL SERVICES.		
13	STATE APPROPRIATION.....		53,503,000
14	FOR ADMINISTRATION AND		
15	OPERATION OF THE CAPITOL POLICE.		
16	STATE APPROPRIATION.....		12,381,000
17	FOR RENTAL, RELOCATION AND		
18	MUNICIPAL CHARGES.		
19	STATE APPROPRIATION.....		24,539,000
20	FOR UTILITY COSTS, INCLUDING		
21	IMPLEMENTATION OF THIRD-PARTY		
22	SHARED SAVINGS PROGRAMS.		
23	STATE APPROPRIATION.....		22,640,000
24	FOR EXCESS INSURANCE COVERAGE.		
25	STATE APPROPRIATION.....		1,327,000
26	FOR FIRE PROTECTION SERVICES		
27	FOR THE CAPITOL COMPLEX IN		
28	HARRISBURG.		
29	STATE APPROPRIATION.....		5,000,000
30	SECTION 221. DEPARTMENT OF HEALTH.		

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE DEPARTMENT OF
 3 HEALTH:
 4 FOR GENERAL GOVERNMENT
 5 OPERATIONS OF THE DEPARTMENT OF
 6 HEALTH.

FEDERAL STATE

7 STATE APPROPRIATION..... 22,914,000

8 THE FOLLOWING FEDERAL AMOUNTS
 9 ARE APPROPRIATED TO SUPPLEMENT
 10 THE SUM APPROPRIATED FOR GENERAL
 11 GOVERNMENT OPERATIONS:

12 (1) "WIC - ADMINISTRATION AND
 13 OPERATION."

14 FEDERAL APPROPRIATION..... 31,425,000

15 (2) "HEALTH ASSESSMENT."

16 FEDERAL APPROPRIATION..... 613,000

17 (3) "PHHSBG - ADMINISTRATION
 18 AND OPERATION."

19 FEDERAL APPROPRIATION..... 4,561,000

20 (4) (RESERVED).

21 (5) "MCHSBG - ADMINISTRATION
 22 AND OPERATION."

23 FEDERAL APPROPRIATION..... 14,641,000

24 (6) "ADULT BLOOD LEAD
 25 EPIDEMIOLOGY."

26 FEDERAL APPROPRIATION..... 135,000

27 (7) "EMS FOR CHILDREN."

28 FEDERAL APPROPRIATION..... 155,000

29 (8) "TB - ADMINISTRATION AND
 30 OPERATION."

1	FEDERAL APPROPRIATION.....	1,070,000
2	(9) (RESERVED) .	
3	(10) "LEAD - ADMINISTRATION	
4	AND OPERATION."	
5	FEDERAL APPROPRIATION.....	818,000
6	(11) "AIDS HEALTH EDUCATION	
7	ADMINISTRATION AND OPERATION."	
8	FEDERAL APPROPRIATION.....	6,511,000
9	(12) "PRIMARY CARE	
10	COOPERATIVE AGREEMENTS."	
11	FEDERAL APPROPRIATION.....	314,000
12	(13) "HIV/AIDS SURVEILLANCE."	
13	FEDERAL APPROPRIATION.....	1,741,000
14	(14) "HIV CARE ADMINISTRATION	
15	AND OPERATION."	
16	FEDERAL APPROPRIATION.....	5,423,000
17	(15) (RESERVED) .	
18	(16) (RESERVED) .	
19	(17) (RESERVED) .	
20	(18) "CANCER PREVENTION AND	
21	CONTROL."	
22	FEDERAL APPROPRIATION.....	8,322,000
23	(19) "ENVIRONMENTAL PUBLIC	
24	HEALTH TRACKING."	
25	FEDERAL APPROPRIATION.....	1,342,000
26	(20) "SPECIAL PREPAREDNESS	
27	INITIATIVES."	
28	FEDERAL APPROPRIATION.....	500,000
29	FOR DIABETES PROGRAMS.	
30	STATE APPROPRIATION.....	100,000

1 FOR QUALITY ASSURANCE.
 2 STATE APPROPRIATION..... 21,121,000
 3 THE FOLLOWING FEDERAL AMOUNTS
 4 ARE APPROPRIATED TO SUPPLEMENT
 5 THE SUM APPROPRIATED FOR QUALITY
 6 ASSURANCE:
 7 (1) "MEDICARE - HEALTH
 8 SERVICE AGENCY CERTIFICATION."
 9 FEDERAL APPROPRIATION..... 12,800,000
 10 (2) "MEDICAID CERTIFICATION."
 11 FEDERAL APPROPRIATION..... 10,013,000
 12 FOR HEALTH INNOVATION.
 13 STATE APPROPRIATION..... 907,000
 14 THE FOLLOWING FEDERAL AMOUNTS
 15 ARE APPROPRIATED TO SUPPLEMENT
 16 THE SUM APPROPRIATED FOR HEALTH
 17 INNOVATION:
 18 (1) "RURAL HEALTH."
 19 FEDERAL APPROPRIATION..... 35,000,000
 20 FOR VITAL STATISTICS.
 21 STATE APPROPRIATION..... 7,313,000
 22 THE FOLLOWING FEDERAL AMOUNTS
 23 ARE APPROPRIATED TO SUPPLEMENT
 24 THE SUM APPROPRIATED FOR VITAL
 25 STATISTICS:
 26 (1) "COOPERATIVE HEALTH
 27 STATISTICS."
 28 FEDERAL APPROPRIATION..... 2,113,000
 29 (2) "HEALTH STATISTICS."
 30 FEDERAL APPROPRIATION..... 90,000

1 (3) "BEHAVIORAL RISK FACTOR
2 SURVEILLANCE SYSTEM."
3 FEDERAL APPROPRIATION..... 460,000
4 FOR THE STATE LABORATORY.
5 STATE APPROPRIATION..... 3,611,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR THE
9 STATE LABORATORY:
10 (1) "CLINICAL LABORATORY
11 IMPROVEMENT."
12 FEDERAL APPROPRIATION..... 680,000
13 (2) "EPIDEMIOLOGY AND
14 LABORATORY SURVEILLANCE AND
15 RESPONSE."
16 FEDERAL APPROPRIATION..... 5,241,000
17 (3) "FOOD EMERGENCY
18 RESPONSE."
19 FEDERAL APPROPRIATION..... 305,000
20 FOR THE STATE HEALTH CARE
21 CENTERS.
22 STATE APPROPRIATION..... 23,435,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR THE
26 STATE HEALTH CARE CENTERS:
27 (1) "DISEASE CONTROL
28 IMMUNIZATION PROGRAM."
29 FEDERAL APPROPRIATION..... 11,899,000
30 (2) (RESERVED).

1	(3) "PHHSBG - BLOCK PROGRAM		
2	SERVICES."		
3	FEDERAL APPROPRIATION.....	7,000,000	
4	(4) "PREVENTIVE HEALTH		
5	SPECIAL PROJECTS."		
6	FEDERAL APPROPRIATION.....	3,591,000	
7	(5) "COLLABORATIVE CHRONIC		
8	DISEASE PROGRAMS."		
9	FEDERAL APPROPRIATION.....	5,165,000	
10	(6) "SEXUAL VIOLENCE		
11	PREVENTION AND EDUCATION."		
12	FEDERAL APPROPRIATION.....	1,511,000	
13	(7) "LIVE HEALTHY."		
14	FEDERAL APPROPRIATION.....	5,803,000	
15	FOR SEXUALLY TRANSMITTED		
16	DISEASE SCREENING AND TREATMENT.		
17	STATE APPROPRIATION.....		1,673,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR SEXUALLY		
21	TRANSMITTED DISEASE SCREENING AND		
22	TREATMENT:		
23	(1) "SURVEY AND FOLLOW-UP -		
24	SEXUALLY TRANSMITTED DISEASES."		
25	FEDERAL APPROPRIATION.....	2,895,000	
26	FOR THE ACHIEVING BETTER CARE		
27	BY MONITORING ALL PRESCRIPTIONS		
28	PROGRAM.		
29	STATE APPROPRIATION.....		3,153,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR
3 ACHIEVING BETTER CARE BY
4 MONITORING ALL PRESCRIPTIONS
5 PROGRAM:

6 (1) "PRESCRIPTION DRUG
7 MONITORING."

8 FEDERAL APPROPRIATION..... 2,809,000

9 FOR THE PRIMARY HEALTH CARE
10 PRACTITIONER PROGRAM.

11 STATE APPROPRIATION..... 4,671,000

12 FOR COMMUNITY-BASED HEALTH
13 CARE SUBSIDY.

14 STATE APPROPRIATION..... 5,000,000

15 FOR SCREENING OF NEWBORNS.

16 STATE APPROPRIATION..... 5,327,000

17 FOR CANCER SCREENING SERVICES.

18 STATE APPROPRIATION..... 2,563,000

19 FOR AIDS PROGRAMS AND SPECIAL
20 PHARMACEUTICAL SERVICES.

21 STATE APPROPRIATION..... 17,436,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR AIDS

25 PROGRAMS AND SPECIAL

26 PHARMACEUTICAL SERVICES:

27 (1) "AIDS HEALTH EDUCATION
28 PROGRAM."

29 FEDERAL APPROPRIATION..... 3,113,000

30 (2) "AIDS - RYAN WHITE AND

1 HIV CARE."
2 FEDERAL APPROPRIATION..... 57,577,000
3 (3) "HOUSING FOR PERSONS WITH
4 AIDS."
5 FEDERAL APPROPRIATION..... 3,737,000
6 FOR REGIONAL CANCER
7 INSTITUTES.
8 STATE APPROPRIATION..... 600,000
9 FOR REIMBURSEMENT TO SCHOOL
10 DISTRICTS ON ACCOUNT OF HEALTH
11 SERVICES.
12 STATE APPROPRIATION..... 36,620,000
13 FOR MAINTENANCE OF LOCAL
14 HEALTH DEPARTMENTS.
15 STATE APPROPRIATION..... 25,421,000
16 FOR LOCAL HEALTH DEPARTMENTS
17 FOR ENVIRONMENTAL HEALTH
18 SERVICES.
19 STATE APPROPRIATION..... 6,989,000
20 FOR MATERNAL AND CHILD HEALTH
21 SERVICES.
22 STATE APPROPRIATION..... 981,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR MATERNAL
26 AND CHILD HEALTH:
27 (1) "MCH LEAD POISONING
28 PREVENTION AND ABATEMENT."
29 FEDERAL APPROPRIATION..... 819,000
30 (2) (RESERVED).

1 (3) "MCHSBG - PROGRAM
2 SERVICES."
3 FEDERAL APPROPRIATION..... 17,898,000
4 (4) "SPECIAL SUPPLEMENTAL
5 FOOD SERVICE PROGRAM FOR WOMEN,
6 INFANTS AND CHILDREN (WIC)." IN
7 ADDITION TO THE SPECIFIC AMOUNTS
8 APPROPRIATED HEREIN, ALL OTHER
9 MONEY RECEIVED FROM THE FEDERAL
10 GOVERNMENT FOR THE SPECIAL
11 SUPPLEMENTAL FOOD SERVICE PROGRAM
12 FOR WOMEN, INFANTS AND CHILDREN
13 ARE HEREBY APPROPRIATED TO THE
14 PROGRAM.
15 FEDERAL APPROPRIATION..... 276,112,000
16 (5) "ABSTINENCE EDUCATION."
17 FEDERAL APPROPRIATION..... 3,360,000
18 (6) "TRAUMATIC BRAIN INJURY."
19 FEDERAL APPROPRIATION..... 350,000
20 (7) (RESERVED).
21 (8) (RESERVED).
22 (9) "FAMILY HEALTH SPECIAL
23 PROJECTS."
24 FEDERAL APPROPRIATION..... 725,000
25 (10) "SCREENING NEWBORNS."
26 FEDERAL APPROPRIATION..... 1,061,000
27 (11) (RESERVED).
28 (12) "NEWBORN HEARING
29 SCREENING AND INTERVENTION."
30 FEDERAL APPROPRIATION..... 330,000

1 (13) "TEENAGE PREGNANCY
2 PREVENTION."
3 FEDERAL APPROPRIATION..... 4,519,000
4 FOR TUBERCULOSIS SCREENING AND
5 TREATMENT.
6 STATE APPROPRIATION..... 876,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR
10 TUBERCULOSIS SCREENING AND
11 TREATMENT:
12 (1) "TUBERCULOSIS CONTROL
13 PROGRAM."
14 FEDERAL APPROPRIATION..... 326,000
15 FOR RENAL DIALYSIS SERVICES.
16 STATE APPROPRIATION..... 7,900,000
17 FOR SERVICES TO CHILDREN WITH
18 SPECIAL NEEDS.
19 STATE APPROPRIATION..... 1,728,000
20 FOR ADULT CYSTIC FIBROSIS AND
21 OTHER CHRONIC RESPIRATORY
22 ILLNESSES.
23 STATE APPROPRIATION..... 750,000
24 FOR DIAGNOSIS AND TREATMENT
25 FOR COOLEY'S ANEMIA.
26 STATE APPROPRIATION..... 100,000
27 FOR HEMOPHILIA SERVICES.
28 STATE APPROPRIATION..... 959,000
29 FOR LUPUS PROGRAMS.
30 STATE APPROPRIATION..... 100,000

1	FOR SICKLE CELL ANEMIA		
2	SERVICES, INCLUDING CAMPS FOR		
3	CHILDREN WITH SICKLE CELL ANEMIA.		
4	STATE APPROPRIATION.....		1,260,000
5	FOR REGIONAL POISON CONTROL		
6	CENTERS.		
7	STATE APPROPRIATION.....		700,000
8	FOR TRAUMA PREVENTION.		
9	STATE APPROPRIATION.....		460,000
10	FOR EPILEPSY SUPPORT SERVICES.		
11	STATE APPROPRIATION.....		550,000
12	FOR BIOTECHNOLOGY RESEARCH.		
13	STATE APPROPRIATION.....		6,625,000
14	FOR TOURETTE'S SYNDROME.		
15	STATE APPROPRIATION.....		150,000
16	FOR AMYOTROPHIC LATERAL		
17	SCLEROSIS SUPPORT SERVICES.		
18	STATE APPROPRIATION.....		500,000
19	FOR THE TRANSFER FROM THE		
20	GENERAL FUND TO THE MEDICAL		
21	MARIJUANA PROGRAM FUND.		
22	STATE APPROPRIATION.....		3,000,000
23	SECTION 222. DEPARTMENT OF HUMAN SERVICES.		
24	THE FOLLOWING SUMS ARE		
25	APPROPRIATED TO THE DEPARTMENT OF		
26	HUMAN SERVICES:	FEDERAL	STATE
27	FOR GENERAL GOVERNMENT		
28	OPERATIONS OF THE DEPARTMENT OF		
29	HUMAN SERVICES.		
30	STATE APPROPRIATION.....		92,430,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR GENERAL
4 GOVERNMENT OPERATIONS:

5 (1) "CHILD WELFARE SERVICES -
6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 1,042,000

8 (2) "CHILD WELFARE - TITLE
9 IV-E - ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 6,908,000

11 (3) "CCDFBG -
12 ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 22,895,000

14 (4) "MEDICAL ASSISTANCE -
15 ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 31,739,000

17 (5) "TANFBG -
18 ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 8,810,000

20 (6) "FOOD STAMPS -
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 10,607,000

23 (7) "DEVELOPMENTAL
24 DISABILITIES - BASIC SUPPORT."

25 FEDERAL APPROPRIATION..... 4,258,000

26 (8) "REFUGEES AND PERSONS
27 SEEKING ASYLUM - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 2,699,000

29 (9) "MHSBG - ADMINISTRATION."
30 FEDERAL APPROPRIATION..... 539,000

1	(10) "SSBG - ADMINISTRATION."		
2	FEDERAL APPROPRIATION.....	325,000	
3	(11) "COMMUNITY-BASED FAMILY		
4	RESOURCE AND SUPPORT		
5	ADMINISTRATION."		
6	FEDERAL APPROPRIATION.....	689,000	
7	(12) "EARLY HEAD START		
8	EXPANSION PROGRAM."		
9	FEDERAL APPROPRIATION.....	14,950,000	
10	(13) "DISABLED EDUCATION -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	817,000	
13	(14) "MCH - ADMINISTRATION."		
14	FEDERAL APPROPRIATION.....	186,000	
15	(15) "EARLY LEARNING		
16	CHALLENGE GRANT -		
17	ADMINISTRATION."		
18	FEDERAL APPROPRIATION.....	548,000	
19	FOR INFORMATION SYSTEMS.		
20	STATE APPROPRIATION.....		82,865,000
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO SUPPLEMENT		
23	THE SUM APPROPRIATED FOR		
24	INFORMATION SYSTEMS:		
25	(1) "MEDICAL ASSISTANCE -		
26	INFORMATION SYSTEMS."		
27	FEDERAL APPROPRIATION.....	190,033,000	
28	(2) "CHILD WELFARE - TITLE		
29	IV-E - INFORMATION SYSTEMS."		
30	FEDERAL APPROPRIATION.....	11,516,000	

1 (3) "TANFBG - INFORMATION
2 SYSTEMS."
3 FEDERAL APPROPRIATION..... 14,417,000
4 (4) "FOOD STAMPS -
5 INFORMATION SYSTEMS."
6 FEDERAL APPROPRIATION..... 23,311,000
7 (5) "CHILD SUPPORT
8 ENFORCEMENT - INFORMATION
9 SYSTEMS."
10 FEDERAL APPROPRIATION..... 15,845,000
11 FOR STATEWIDE OPERATIONS
12 RELATED TO COUNTY ADMINISTRATION
13 OF THE PUBLIC ASSISTANCE AND
14 MEDICAL ASSISTANCE PROGRAMS.
15 STATE APPROPRIATION..... 51,425,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR
19 STATEWIDE OPERATIONS RELATING TO
20 COUNTY ADMINISTRATION:
21 (1) "TANFBG - STATEWIDE."
22 FEDERAL APPROPRIATION..... 1,072,000
23 (2) "MEDICAL ASSISTANCE -
24 STATEWIDE."
25 FEDERAL APPROPRIATION..... 59,603,000
26 (3) "FOOD STAMPS -
27 STATEWIDE."
28 FEDERAL APPROPRIATION..... 40,318,000
29 (4) "ARRA - HEALTH
30 INFORMATION TECHNOLOGY."

1	FEDERAL APPROPRIATION.....	22,768,000
2	FOR COUNTY ASSISTANCE OFFICE	
3	OPERATIONS RELATED TO	
4	ADMINISTRATION OF THE PUBLIC	
5	ASSISTANCE AND MEDICAL ASSISTANCE	
6	PROGRAMS.	
7	STATE APPROPRIATION.....	333,372,000
8	THE FOLLOWING FEDERAL AMOUNTS	
9	ARE APPROPRIATED TO SUPPLEMENT	
10	THE SUM APPROPRIATED FOR COUNTY	
11	ASSISTANCE OFFICES:	
12	(1) "TANFBG - COUNTY	
13	ASSISTANCE OFFICES."	
14	FEDERAL APPROPRIATION.....	48,654,000
15	(2) "MEDICAL ASSISTANCE -	
16	COUNTY ASSISTANCE OFFICES."	
17	FEDERAL APPROPRIATION.....	173,622,000
18	(3) "FOOD STAMPS - COUNTY	
19	ASSISTANCE OFFICES."	
20	FEDERAL APPROPRIATION.....	124,532,000
21	(4) "SSBG - COUNTY ASSISTANCE	
22	OFFICES."	
23	FEDERAL APPROPRIATION.....	6,262,000
24	(5) "LIHEABG - ADMINISTRATION	
25	AND AUDIT COSTS." IN ADDITION TO	
26	THE SPECIFIC AMOUNTS APPROPRIATED	
27	HEREIN, ALL OTHER MONEY RECEIVED	
28	FROM THE FEDERAL GOVERNMENT FOR	
29	THE ADMINISTRATION OF THE LIHEAP	
30	PROGRAM, EITHER THROUGH AN	

1 INCREASE IN THE REGULAR PROGRAM
2 OR PURSUANT TO A PRESIDENTIAL
3 RELEASE OF CONTINGENCY FUNDS, ARE
4 HEREBY APPROPRIATED TO THIS
5 PROGRAM.

6 FEDERAL APPROPRIATION..... 27,000,000

7 FOR CHILD SUPPORT ENFORCEMENT.

8 STATE APPROPRIATION..... 12,694,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR CHILD
12 SUPPORT ENFORCEMENT:

13 (1) "CHILD SUPPORT
14 ENFORCEMENT PROGRAM - TITLE IV-
15 D."

16 FEDERAL APPROPRIATION..... 167,873,000

17 FOR NEW DIRECTIONS.

18 STATE APPROPRIATION..... 24,943,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR NEW
22 DIRECTIONS:

23 (1) "TANFBG - NEW
24 DIRECTIONS."

25 FEDERAL APPROPRIATION..... 109,522,000

26 (2) "MEDICAL ASSISTANCE - NEW
27 DIRECTIONS."

28 FEDERAL APPROPRIATION..... 5,590,000

29 (3) "FOOD STAMPS - NEW
30 DIRECTIONS."

1	FEDERAL APPROPRIATION.....	16,639,000
2	FOR YOUTH DEVELOPMENT	
3	INSTITUTIONS AND FORESTRY CAMPS.	
4	STATE APPROPRIATION.....	65,732,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR YOUTH	
8	DEVELOPMENT INSTITUTIONS:	
9	(1) "SSBG - BASIC	
10	INSTITUTIONAL PROGRAMS."	
11	FEDERAL APPROPRIATION.....	10,000,000
12	(2) "FOOD NUTRITION	
13	SERVICES."	
14	FEDERAL APPROPRIATION.....	800,000
15	FOR MENTAL HEALTH SERVICES,	
16	INCLUDING GRANTS TO COUNTIES OR	
17	OTHER COUNTY-BASED HUMAN SERVICES	
18	INCLUDED UNDER THE HUMAN SERVICES	
19	BLOCK GRANT PILOT PROGRAM,	
20	EXCLUSIVE OF CAPITAL	
21	IMPROVEMENTS.	
22	STATE APPROPRIATION.....	789,027,000
23	THE FOLLOWING FEDERAL AMOUNTS	
24	ARE APPROPRIATED TO SUPPLEMENT	
25	THE SUM APPROPRIATED FOR MENTAL	
26	HEALTH SERVICES:	
27	(1) (RESERVED) .	
28	(2) "MEDICAL ASSISTANCE -	
29	MENTAL HEALTH."	
30	FEDERAL APPROPRIATION.....	162,146,000

1	(3) "MEDICARE SERVICES -	
2	STATE MENTAL HOSPITALS."	
3	FEDERAL APPROPRIATION.....	15,782,000
4	(4) "HOMELESS MENTALLY ILL."	
5	FEDERAL APPROPRIATION.....	2,496,000
6	(5) "MHSBG - COMMUNITY MENTAL	
7	HEALTH SERVICES."	
8	FEDERAL APPROPRIATION.....	20,000,000
9	(6) "SSBG - COMMUNITY MENTAL	
10	HEALTH SERVICES."	
11	FEDERAL APPROPRIATION.....	10,366,000
12	(7) (RESERVED).	
13	(8) "MENTAL HEALTH DATA	
14	INFRASTRUCTURE."	
15	FEDERAL APPROPRIATION.....	145,000
16	(9) (RESERVED).	
17	(10) "CHILD MENTAL HEALTH	
18	INITIATIVE."	
19	FEDERAL APPROPRIATION.....	1,500,000
20	(11) (RESERVED).	
21	(12) "SYSTEMS OF CARE	
22	EXPANSION IMPLEMENTATION."	
23	FEDERAL APPROPRIATION.....	2,500,000
24	(13) "MENTAL HEALTH - SAFE	
25	SCHOOLS."	
26	FEDERAL APPROPRIATION.....	6,000,000
27	(14) "PROJECT LAUNCH."	
28	FEDERAL APPROPRIATION.....	800,000
29	(15) "YOUTH SUICIDE	
30	PREVENTION."	

1	FEDERAL APPROPRIATION.....	736,000	
2	(16) (RESERVED) .		
3	(17) "TRANSITION AGE YOUTH."		
4	FEDERAL APPROPRIATION.....	1,500,000	
5	(18) "OFFENDER RE-ENTRY		
6	PROGRAM."		
7	FEDERAL APPROPRIATION.....	400,000	
8	(19) "CERTIFIED COMMUNITY		
9	BEHAVIORAL HEALTH CLINICS."		
10	FEDERAL APPROPRIATION.....	963,000	
11	(20) "BRINGING RECOVERY		
12	SUPPORTS TO SCALE."		
13	FEDERAL APPROPRIATION.....	75,000	
14	FOR INTELLECTUAL DISABILITIES		
15	- STATE CENTERS.		
16	STATE APPROPRIATION.....		137,770,000
17	THE FOLLOWING FEDERAL AMOUNTS		
18	ARE APPROPRIATED TO SUPPLEMENT		
19	THE SUM APPROPRIATED FOR		
20	INTELLECTUAL DISABILITIES -		
21	STATE CENTERS:		
22	(1) "MEDICAL ASSISTANCE -		
23	STATE CENTERS."		
24	FEDERAL APPROPRIATION.....	173,511,000	
25	(2) "MEDICARE SERVICES -		
26	STATE CENTERS."		
27	FEDERAL APPROPRIATION.....	508,000	
28	FOR CASH ASSISTANCE GRANTS,		
29	INCLUDING EMPLOYMENT AND TRAINING		
30	AND SUPPORTIVE SERVICES FOR CASH		

1 ASSISTANCE RECIPIENTS.

2 STATE APPROPRIATION..... 25,457,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR CASH

6 ASSISTANCE:

7 (1) "TANFBG - CASH GRANTS."

8 FEDERAL APPROPRIATION..... 288,975,000

9 (2) "OTHER FEDERAL SUPPORT -

10 CASH GRANTS."

11 FEDERAL APPROPRIATION..... 17,388,000

12 (3) "LIHEABG - PROGRAM." IN

13 ADDITION TO THE SPECIFIC AMOUNTS

14 APPROPRIATED HEREIN, ALL OTHER

15 MONEY RECEIVED FROM THE FEDERAL

16 GOVERNMENT FOR THE LIHEAP

17 PROGRAM, EITHER THROUGH AN

18 INCREASE IN THE REGULAR PROGRAM

19 OR PURSUANT TO A PRESIDENTIAL

20 RELEASE OF CONTINGENCY FUNDS, ARE

21 HEREBY APPROPRIATED TO THIS

22 PROGRAM.

23 FEDERAL APPROPRIATION..... 320,000,000

24 (4) "REFUGEES AND PERSONS

25 SEEKING ASYLUM - SOCIAL

26 SERVICES."

27 FEDERAL APPROPRIATION..... 12,758,000

28 FOR SUPPLEMENTAL GRANTS TO THE

29 AGED, BLIND AND DISABLED.

30 STATE APPROPRIATION..... 132,420,000

1 FOR PAYMENT TO THE FEDERAL
2 GOVERNMENT FOR THE MEDICARE DRUG
3 PROGRAM.

4 STATE APPROPRIATION..... 627,877,000

5 FOR PRIMARY HEALTH CARE AND
6 PREVENTIVE SERVICES FOR ELIGIBLE
7 MEDICAL ASSISTANCE RECIPIENTS IN
8 THE FEE-FOR-SERVICE DELIVERY
9 SYSTEM.

10 STATE APPROPRIATION..... 396,290,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR ELIGIBLE
14 MEDICAL ASSISTANCE RECIPIENTS IN
15 THE FEE-FOR-SERVICE DELIVERY
16 SYSTEM:

17 (1) "MEDICAL ASSISTANCE - FEE
18 FOR SERVICE."

19 FEDERAL APPROPRIATION..... 1,793,560,000

20 (2) "ARRA - MEDICAL
21 ASSISTANCE - HEALTH INFORMATION
22 TECHNOLOGY."

23 FEDERAL APPROPRIATION..... 80,000,000

24 FOR MEDICAL ASSISTANCE
25 PAYMENTS - CAPITATION PLANS. FOR
26 PROVISION OF OUTPATIENT SERVICES
27 AND INPATIENT HOSPITAL SERVICES
28 TO ELIGIBLE PERSONS ENROLLED IN
29 AN APPROVED CAPITATION PLAN.

30 STATE APPROPRIATION..... 3,833,934,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR MEDICAL
4 ASSISTANCE - CAPITATION PLANS:

5 (1) "MEDICAL ASSISTANCE -
6 CAPITATION."

7 FEDERAL APPROPRIATION..... 10,610,637,000

8 FOR MEDICAL ASSISTANCE

9 PAYMENTS - OBSTETRICS AND

10 NEONATAL SERVICES.

11 STATE APPROPRIATION..... 3,681,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR MEDICAL

15 ASSISTANCE PAYMENTS FOR

16 OBSTETRICS AND NEONATAL SERVICES:

17 (1) "MEDICAL ASSISTANCE -

18 OBSTETRIC AND NEONATAL SERVICES."

19 FEDERAL APPROPRIATION..... 7,191,000

20 FOR LONG-TERM CARE.

21 STATE APPROPRIATION..... 997,534,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR LONG-

25 TERM CARE:

26 (1) "MEDICAL ASSISTANCE -

27 LONG-TERM CARE."

28 FEDERAL APPROPRIATION..... 2,135,018,000

29 FOR HOME-BASED AND COMMUNITY-

30 BASED SERVICES.

1 STATE APPROPRIATION..... 277,670,000
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR HOME-
5 BASED AND COMMUNITY-BASED
6 SERVICES:

7 (1) "MEDICAL ASSISTANCE -
8 HOME AND COMMUNITY-BASED
9 SERVICES."

10 FEDERAL APPROPRIATION..... 464,808,000
11 FOR LONG-TERM CARE - MANAGED
12 CARE.

13 STATE APPROPRIATION..... 127,066,000
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR LONG-
17 TERM CARE - MANAGED CARE:

18 (1) "MEDICAL ASSISTANCE -
19 LONG-TERM CARE - MANAGED CARE."

20 FEDERAL APPROPRIATION..... 146,594,000
21 FOR MEDICAL ASSISTANCE
22 PAYMENTS - HOSPITAL-BASED BURN
23 CENTERS.

24 STATE APPROPRIATION..... 3,782,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR MEDICAL
28 ASSISTANCE PAYMENTS - HOSPITAL-
29 BASED BURN CENTERS:

30 (1) "MEDICAL ASSISTANCE -

1 HOSPITAL-BASED BURN CENTERS."
2 FEDERAL APPROPRIATION..... 4,071,000
3 FOR MEDICAL ASSISTANCE
4 PAYMENTS - CRITICAL ACCESS
5 HOSPITALS.
6 STATE APPROPRIATION..... 6,997,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR MEDICAL
10 ASSISTANCE PAYMENTS - CRITICAL
11 ACCESS HOSPITALS:
12 (1) "MEDICAL ASSISTANCE -
13 CRITICAL ACCESS HOSPITALS."
14 FEDERAL APPROPRIATION..... 10,975,000
15 FOR MEDICAL ASSISTANCE
16 PAYMENTS - TRAUMA CENTERS.
17 STATE APPROPRIATION..... 8,656,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR MEDICAL
21 ASSISTANCE PAYMENTS - TRAUMA
22 CENTERS:
23 (1) "MEDICAL ASSISTANCE -
24 TRAUMA CENTERS."
25 FEDERAL APPROPRIATION..... 9,296,000
26 FOR MEDICAL ASSISTANCE
27 PAYMENTS TO ACADEMIC MEDICAL
28 CENTERS.
29 STATE APPROPRIATION..... 21,181,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR MEDICAL
3 ASSISTANCE PAYMENTS TO ACADEMIC
4 MEDICAL CENTERS:

5 (1) "MEDICAL ASSISTANCE -
6 ACADEMIC MEDICAL CENTERS."

7 FEDERAL APPROPRIATION..... 22,745,000

8 FOR MEDICAL ASSISTANCE

9 PAYMENTS TO QUALIFYING

10 UNIVERSITY-AFFILIATED PHYSICIAN

11 PRACTICE PLANS.

12 STATE APPROPRIATION..... 10,071,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR MEDICAL

16 ASSISTANCE PAYMENTS TO

17 QUALIFYING UNIVERSITY-AFFILIATED

18 PHYSICIAN PRACTICE PLANS:

19 (1) "MEDICAL ASSISTANCE -
20 PHYSICIAN PRACTICE PLANS."

21 FEDERAL APPROPRIATION..... 12,993,000

22 FOR MEDICAL ASSISTANCE -

23 TRANSPORTATION.

24 STATE APPROPRIATION..... 63,983,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR MEDICAL

28 ASSISTANCE - TRANSPORTATION:

29 (1) "MEDICAL ASSISTANCE -
30 TRANSPORTATION."

1	FEDERAL APPROPRIATION.....	79,538,000
2	FOR WOMEN'S SERVICE PROGRAMS.	
3	STATE APPROPRIATION.....	6,263,000
4	THE FOLLOWING FEDERAL AMOUNTS	
5	ARE APPROPRIATED TO SUPPLEMENT	
6	THE SUM APPROPRIATED FOR WOMEN'S	
7	SERVICE PROGRAMS:	
8	(1) "TANFBG - ALTERNATIVES TO	
9	ABORTION."	
10	FEDERAL APPROPRIATION.....	1,000,000
11	FOR SPECIAL PHARMACEUTICAL	
12	SERVICES FOR ATYPICAL	
13	ANTIPSYCHOTIC DRUG THERAPY FOR	
14	PERSONS RESIDING IN THE COMMUNITY	
15	WHO SUFFER FROM SCHIZOPHRENIA.	
16	STATE APPROPRIATION.....	1,268,000
17	FOR BEHAVIORAL HEALTH SERVICES	
18	OR OTHER COUNTY-BASED HUMAN	
19	SERVICES INCLUDED UNDER THE HUMAN	
20	SERVICES BLOCK GRANT PILOT	
21	PROGRAM.	
22	STATE APPROPRIATION.....	53,117,000
23	THE FOLLOWING FEDERAL AMOUNTS	
24	ARE APPROPRIATED TO SUPPLEMENT	
25	THE SUM APPROPRIATED FOR	
26	BEHAVIORAL HEALTH SERVICES OR	
27	OTHER COUNTY-BASED HUMAN SERVICES	
28	INCLUDED UNDER THE HUMAN SERVICES	
29	BLOCK GRANT PILOT PROGRAM:	
30	(1) "ACCESS TO MEDICATION-	

1 ASSISTED TREATMENT."

2 FEDERAL APPROPRIATION..... 1,000,000

3 FOR INTELLECTUAL DISABILITIES

4 - INTERMEDIATE CARE FACILITIES.

5 STATE APPROPRIATION..... 127,621,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR ID/ICF:

9 (1) "MEDICAL ASSISTANCE -

10 ID/ICF."

11 FEDERAL APPROPRIATION..... 177,952,000

12 FOR INTELLECTUAL DISABILITIES

13 - COMMUNITY BASE PROGRAM, WHICH

14 SHALL INCLUDE GRANTS TO COUNTIES

15 FOR NONINSTITUTIONAL PROGRAMS, OR

16 OTHER COUNTY-BASED HUMAN SERVICES

17 INCLUDED UNDER THE HUMAN SERVICES

18 BLOCK GRANT PILOT PROGRAM,

19 EXCLUSIVE OF CAPITAL

20 IMPROVEMENTS.

21 STATE APPROPRIATION..... 149,950,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR

25 INTELLECTUAL DISABILITIES -

26 COMMUNITY BASE PROGRAM:

27 (1) "MEDICAL ASSISTANCE -

28 COMMUNITY ID SERVICES."

29 FEDERAL APPROPRIATION..... 53,835,000

30 (2) "SSBG - COMMUNITY ID

1 SERVICES."

2 FEDERAL APPROPRIATION..... 7,451,000

3 FOR INTELLECTUAL DISABILITIES

4 - COMMUNITY WAIVER PROGRAM.

5 STATE APPROPRIATION..... 1,283,113,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR

9 INTELLECTUAL DISABILITIES -

10 COMMUNITY WAIVER PROGRAM.

11 (1) "MEDICAL ASSISTANCE -

12 COMMUNITY ID WAIVER PROGRAM."

13 FEDERAL APPROPRIATION..... 1,335,919,000

14 FOR EARLY INTERVENTION

15 SERVICES.

16 STATE APPROPRIATION..... 129,211,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR EARLY

20 INTERVENTION SERVICES:

21 (1) "MEDICAL ASSISTANCE -

22 EARLY INTERVENTION."

23 FEDERAL APPROPRIATION..... 53,641,000

24 (2) "EDUCATION FOR CHILDREN

25 WITH DISABILITIES - EARLY

26 INTERVENTION."

27 FEDERAL APPROPRIATION..... 22,057,000

28 FOR SERVICES TO PERSONS WITH

29 AUTISM SPECTRUM DISORDERS,

30 INCLUDING OVERSIGHT, SUPPORTIVE

1 SERVICES AND PROVIDER TRAINING.
 2 STATE APPROPRIATION..... 24,833,000
 3 THE FOLLOWING FEDERAL AMOUNTS
 4 ARE APPROPRIATED TO SUPPLEMENT
 5 THE SUM APPROPRIATED FOR SERVICES
 6 TO PERSONS WITH AUTISM SPECTRUM
 7 DISORDERS:
 8 (1) "MEDICAL ASSISTANCE -
 9 AUTISM INTERVENTION SERVICES."
 10 FEDERAL APPROPRIATION..... 22,273,000
 11 FOR RESIDENTIAL SERVICES FOR
 12 PERSONS WITH INTELLECTUAL
 13 DISABILITIES IN THE LANSDOWNE
 14 AREA.
 15 STATE APPROPRIATION..... 340,000
 16 FOR PAYMENTS AND SERVICES TO
 17 COUNTIES FOR CHILDREN AND YOUTH
 18 PROGRAMS AND FOR THE CARE OF
 19 DELINQUENT AND DEPENDENT
 20 CHILDREN, OR OTHER COUNTY-BASED
 21 HUMAN SERVICES INCLUDED UNDER THE
 22 HUMAN SERVICES BLOCK GRANT PILOT
 23 PROGRAM. THIS APPROPRIATION
 24 FUNDING LEVEL IS SUFFICIENT FOR
 25 AN AGGREGATE CHILD WELFARE NEEDS-
 26 BASED BUDGET ALLOCATION FOR
 27 FISCAL YEAR 2016-2017 AT
 28 \$1,816,352,689. THE DEPARTMENT
 29 MAY USE UP TO \$37,111,500 OF THIS
 30 APPROPRIATION TO FUND CONTRACTS

1 FOR ADOPTION SERVICES. THE
2 DEPARTMENT MAY ALSO USE FUNDS
3 FROM THIS APPROPRIATION FOR
4 ASSISTANCE TO COUNTIES IN MEETING
5 FEDERAL REIMBURSEMENT
6 DOCUMENTATION REQUIREMENTS.

7 STATE APPROPRIATION..... 1,146,591,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR PAYMENTS
11 AND SERVICES TO COUNTIES FOR
12 CHILDREN AND YOUTH PROGRAMS AND
13 CHILD ABUSE AND NEGLECT
14 PREVENTION:

15 (1) "CHILD WELFARE SERVICES."
16 FEDERAL APPROPRIATION..... 13,674,000

17 (2) "CHILD WELFARE - TITLE
18 IV-E."
19 FEDERAL APPROPRIATION..... 321,738,000

20 (3) "MEDICAL ASSISTANCE -
21 CHILD WELFARE."
22 FEDERAL APPROPRIATION..... 1,411,000

23 (4) "TANFBG - CHILD WELFARE."
24 FEDERAL APPROPRIATION..... 58,508,000

25 (5) "SSBG - CHILD WELFARE."
26 FEDERAL APPROPRIATION..... 12,021,000

27 (6) "CHILD WELFARE TRAINING
28 AND CERTIFICATION."
29 FEDERAL APPROPRIATION..... 15,688,000

30 (7) "COMMUNITY-BASED FAMILY

1	RESOURCE AND SUPPORT."		
2	FEDERAL APPROPRIATION.....	137,000	
3	(8) "CHILD ABUSE PREVENTION		
4	AND TREATMENT."		
5	FEDERAL APPROPRIATION.....	2,100,000	
6	(9) "TITLE IV-B - CASEWORKER		
7	VISITS."		
8	FEDERAL APPROPRIATION.....	1,365,000	
9	(10) "CHILDREN'S JUSTICE		
10	ACT."		
11	FEDERAL APPROPRIATION.....	1,150,000	
12	FOR COMMUNITY-BASED FAMILY		
13	CENTERS.		
14	STATE APPROPRIATION.....		3,258,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR		
18	COMMUNITY-BASED FAMILY CENTERS:		
19	(1) "FAMILY PRESERVATION -		
20	FAMILY CENTERS."		
21	FEDERAL APPROPRIATION.....	7,009,000	
22	(2) "FAMILY RESOURCE AND		
23	SUPPORT - FAMILY CENTERS."		
24	FEDERAL APPROPRIATION.....	480,000	
25	(3) "TITLE IV-B - FAMILY		
26	CENTERS."		
27	FEDERAL APPROPRIATION.....	5,871,000	
28	(4) "MCH - EARLY CHILDHOOD		
29	HOME VISITING."		
30	FEDERAL APPROPRIATION.....	16,300,000	

1 FOR CHILD-CARE SERVICES.

2 STATE APPROPRIATION..... 135,691,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR CHILD-

6 CARE SERVICES:

7 (1) "CCDFBG - CHILD-CARE

8 SERVICES."

9 FEDERAL APPROPRIATION..... 265,268,000

10 (2) "CCDFBG - SCHOOL AGE."

11 FEDERAL APPROPRIATION..... 1,260,000

12 (3) "SSBG - CHILD-CARE

13 SERVICES."

14 FEDERAL APPROPRIATION..... 30,977,000

15 (4) "HEAD START COLLABORATION

16 PROJECT."

17 FEDERAL APPROPRIATION..... 258,000

18 (5) "EARLY LEARNING CHALLENGE

19 GRANT - CHILD CARE SERVICES."

20 FEDERAL APPROPRIATION..... 18,219,000

21 FOR CHILD-CARE ASSISTANCE.

22 STATE APPROPRIATION..... 152,609,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR THE

26 CHILD-CARE ASSISTANCE PROGRAM:

27 (1) "TANFBG - CHILD-CARE

28 ASSISTANCE."

29 FEDERAL APPROPRIATION..... 81,139,000

30 (2) "CCDFBG - CHILD-CARE

1 ASSISTANCE."

2 FEDERAL APPROPRIATION..... 86,866,000

3 (3) "FOOD STAMPS - CHILD-CARE

4 ASSISTANCE."

5 FEDERAL APPROPRIATION..... 2,605,000

6 FOR THE NURSE FAMILY

7 PARTNERSHIP PROGRAM.

8 STATE APPROPRIATION..... 11,978,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR THE

12 NURSE FAMILY PARTNERSHIP PROGRAM:

13 (1) "MEDICAL ASSISTANCE -

14 NURSE FAMILY PARTNERSHIP."

15 FEDERAL APPROPRIATION..... 2,544,000

16 FOR DOMESTIC VIOLENCE

17 PROGRAMS.

18 STATE APPROPRIATION..... 17,357,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR DOMESTIC

22 VIOLENCE PROGRAMS:

23 (1) "FAMILY VIOLENCE

24 PREVENTION SERVICES."

25 FEDERAL APPROPRIATION..... 3,386,000

26 (2) "SSBG - DOMESTIC VIOLENCE

27 PROGRAMS."

28 FEDERAL APPROPRIATION..... 5,705,000

29 FOR RAPE CRISIS PROGRAMS.

30 STATE APPROPRIATION..... 9,928,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR RAPE
4 CRISIS PROGRAMS:

5 (1) "SSBG - RAPE CRISIS."
6 FEDERAL APPROPRIATION..... 1,721,000
7 FOR BREAST CANCER SCREENING.
8 STATE APPROPRIATION..... 1,723,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR BREAST
12 CANCER SCREENING:

13 (1) "SSBG - FAMILY PLANNING."
14 FEDERAL APPROPRIATION..... 2,000,000
15 FOR THE HUMAN SERVICES
16 DEVELOPMENT FUND.
17 STATE APPROPRIATION..... 13,460,000
18 FOR LEGAL SERVICES.
19 STATE APPROPRIATION..... 2,661,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR LEGAL
23 SERVICES:

24 (1) "SSBG - LEGAL SERVICES."
25 FEDERAL APPROPRIATION..... 5,049,000
26 FOR PROVISION OF SERVICES TO
27 THE HOMELESS OR OTHER COUNTY-
28 BASED HUMAN SERVICES INCLUDED
29 UNDER THE HUMAN SERVICES BLOCK
30 GRANT PILOT PROGRAM.

1 STATE APPROPRIATION..... 18,496,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR SERVICES
5 TO THE HOMELESS:

6 (1) "SSBG - HOMELESS
7 SERVICES."

8 FEDERAL APPROPRIATION..... 4,183,000

9 FOR SERVICES TO PERSONS WITH
10 DISABILITIES.

11 STATE APPROPRIATION..... 370,254,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR SERVICES
15 TO PERSONS WITH DISABILITIES:

16 (1) "MEDICAL ASSISTANCE -
17 SERVICES TO PERSONS WITH
18 DISABILITIES."

19 FEDERAL APPROPRIATION..... 423,847,000

20 FOR ATTENDANT CARE.

21 STATE APPROPRIATION..... 171,638,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR
25 ATTENDANT CARE:

26 (1) "MEDICAL ASSISTANCE -
27 ATTENDANT CARE."

28 FEDERAL APPROPRIATION..... 171,133,000

29 FOR MEDICAL ASSISTANCE -
30 WORKERS WITH DISABILITIES.

1 SECTION 223. INSURANCE DEPARTMENT.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE INSURANCE

4 DEPARTMENT: FEDERAL STATE

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR THE
8 INSURANCE DEPARTMENT:

9 (1) "HEALTH INSURANCE PREMIUM
10 REVIEW."

11 FEDERAL APPROPRIATION..... 3,750,000

12 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF

15 LABOR AND INDUSTRY: FEDERAL STATE

16 FOR GENERAL GOVERNMENT
17 OPERATIONS OF THE DEPARTMENT OF
18 LABOR AND INDUSTRY.

19 STATE APPROPRIATION..... 13,384,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR GENERAL
23 GOVERNMENT OPERATIONS:

24 (1) "WORKFORCE INVESTMENT ACT
25 - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 11,000,000

27 (2) (RESERVED).

28 (3) "COMMUNITY SERVICE AND
29 CORPS."

30 FEDERAL APPROPRIATION..... 11,608,000

1	(4) "DISABILITY		
2	DETERMINATION."		
3	FEDERAL APPROPRIATION.....	133,450,000	
4	(5) "NEW HIRES."		
5	FEDERAL APPROPRIATION.....	1,581,000	
6	FOR OCCUPATIONAL AND		
7	INDUSTRIAL SAFETY.		
8	STATE APPROPRIATION.....		12,358,000
9	FOR OCCUPATIONAL DISEASE		
10	PAYMENTS.		
11	STATE APPROPRIATION.....		498,000
12	FOR TRANSFER FROM THE GENERAL		
13	FUND TO THE VOCATIONAL		
14	REHABILITATION FUND FOR WORK OF		
15	THE STATE BOARD OF VOCATIONAL		
16	REHABILITATION.		
17	STATE APPROPRIATION.....		47,473,000
18	FOR SUPPORTED EMPLOYMENT.		
19	STATE APPROPRIATION.....		397,000
20	FOR CENTERS FOR INDEPENDENT		
21	LIVING, INCLUDING INDEPENDENT		
22	LIVING SERVICES PURCHASED BY		
23	OFFICE OF VOCATIONAL		
24	REHABILITATION DISTRICT OFFICES.		
25	STATE APPROPRIATION.....		1,912,000
26	TO CARRY OUT THE PROVISIONS OF		
27	SECTION 306(H) OF THE ACT OF JUNE		
28	2, 1915 (P.L.736, NO.338), KNOWN		
29	AS THE WORKERS' COMPENSATION ACT.		
30	STATE APPROPRIATION.....		591,000

1 FOR ASSISTIVE TECHNOLOGY
 2 FINANCING.
 3 STATE APPROPRIATION..... 400,000
 4 FOR ASSISTIVE TECHNOLOGY
 5 DEMONSTRATION AND TRAINING.
 6 STATE APPROPRIATION..... 399,000

7 THE FOLLOWING FEDERAL AMOUNTS
 8 ARE APPROPRIATED FOR EMPLOYMENT
 9 SERVICES:

10 (1) "REED ACT - UNEMPLOYMENT
 11 INSURANCE." FOR ADMINISTRATIVE
 12 EXPENSES OF THE UNEMPLOYMENT
 13 INSURANCE PROGRAM.

14 FEDERAL APPROPRIATION..... 6,000,000

15 (2) "REED ACT - EMPLOYMENT
 16 SERVICES AND UNEMPLOYMENT
 17 INSURANCE."

18 (A) FOR ADMINISTRATIVE
 19 EXPENSES OF THE PUBLIC EMPLOYMENT
 20 OFFICES AND UNEMPLOYMENT
 21 INSURANCE PROGRAM, INCLUDING
 22 STAFF AND RELATED COSTS TO
 23 PROVIDE REEMPLOYMENT SERVICES TO
 24 UNEMPLOYMENT CLAIMANTS TO ENHANCE
 25 THE PUBLIC EMPLOYMENT SERVICE AND
 26 PA CAREERLINK SERVICE DELIVERY
 27 SYSTEMS AND TO TRAIN AND GIVE
 28 TECHNICAL ASSISTANCE AND
 29 PROFESSIONAL DEVELOPMENT TO STAFF
 30 WHO DELIVER EMPLOYMENT AND

1 WORKFORCE SERVICES.
2 (B) FOR ADMINISTRATIVE
3 EXPENSES OF UNEMPLOYMENT
4 INSURANCE PROGRAM, INCLUDING
5 IMPROVEMENTS TO THE UNEMPLOYMENT
6 INSURANCE PROGRAM'S INFORMATION
7 PROCESSING AND TELECOMMUNICATIONS
8 SYSTEMS AND APPLICATIONS;
9 STAFFING; SERVICE CONTRACTS AND
10 TECHNOLOGY TO ADDRESS THE
11 UNEMPLOYMENT COMPENSATION PROGRAM
12 APPEALS WORKLOAD; AND INTEREST
13 PAYMENTS ON LOANS.
14 FEDERAL APPROPRIATION..... 72,000,000
15 (3) (RESERVED).
16 (4) "WIA - ADULT EMPLOYMENT
17 AND TRAINING."
18 FEDERAL APPROPRIATION..... 50,000,000
19 (5) (RESERVED).
20 (6) "WIA - YOUTH EMPLOYMENT
21 AND TRAINING."
22 FEDERAL APPROPRIATION..... 52,000,000
23 (7) (RESERVED).
24 (8) "WIA - STATEWIDE
25 ACTIVITIES."
26 FEDERAL APPROPRIATION..... 18,000,000
27 (9) (RESERVED).
28 (10) "WIA - DISLOCATED
29 WORKERS."
30 FEDERAL APPROPRIATION..... 109,000,000

1 (11) "TANFEBG - YOUTH
2 EMPLOYMENT AND TRAINING."
3 FEDERAL APPROPRIATION..... 25,000,000
4 FOR NEW CHOICES/NEW OPTIONS.
5 STATE APPROPRIATION..... 500,000
6 FOR INDUSTRY PARTNERSHIPS.
7 STATE APPROPRIATION..... 1,813,000
8 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.
9 THE FOLLOWING SUMS ARE
10 APPROPRIATED TO THE DEPARTMENT OF
11 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE
12 FOR GENERAL GOVERNMENT
13 OPERATIONS OF THE DEPARTMENT OF
14 MILITARY AND VETERANS AFFAIRS.
15 STATE APPROPRIATION..... 23,772,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR GENERAL
19 GOVERNMENT OPERATIONS:
20 (1) "FACILITIES MAINTENANCE."
21 FEDERAL APPROPRIATION..... 77,685,000
22 (2) "FEDERAL CONSTRUCTION
23 GRANTS."
24 FEDERAL APPROPRIATION..... 110,000,000
25 FOR ARMORY MAINTENANCE AND
26 REPAIR.
27 STATE APPROPRIATION..... 245,000
28 FOR SUPPLEMENTAL LIFE
29 INSURANCE PREMIUMS.
30 STATE APPROPRIATION..... 164,000

1 FOR HONOR GUARDS FOR BURIALS
2 OF VETERANS.
3 STATE APPROPRIATION..... 99,000
4 FOR AMERICAN BATTLE MONUMENTS.
5 STATE APPROPRIATION..... 50,000
6 FOR SPECIAL STATE DUTY.
7 STATE APPROPRIATION..... 35,000
8 FOR THE OPERATION AND
9 MAINTENANCE OF THE VETERANS
10 HOMES.
11 STATE APPROPRIATION..... 102,351,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR THE
15 VETERANS HOMES:
16 (1) "OPERATIONS AND
17 MAINTENANCE."
18 FEDERAL APPROPRIATION..... 49,528,000
19 (2) "MEDICAL REIMBURSEMENTS."
20 FEDERAL APPROPRIATION..... 225,000
21 (3) "ENHANCED VETERANS
22 REIMBURSEMENT."
23 FEDERAL APPROPRIATION..... 18,830,000
24 FOR PAYMENT OF GRATUITIES FOR
25 THE EDUCATION OF CHILDREN OF
26 CERTAIN VETERANS.
27 STATE APPROPRIATION..... 101,000
28 FOR TRANSFER FROM THE GENERAL
29 FUND TO THE EDUCATIONAL
30 ASSISTANCE PROGRAM FUND.

1	STATE APPROPRIATION.....	12,500,000
2	FOR PENSIONS FOR VETERANS	
3	BLINDED THROUGH SERVICE-CONNECTED	
4	INJURIES OR DISEASE.	
5	STATE APPROPRIATION.....	222,000
6	TO PROVIDE FOR PENSIONS FOR	
7	AMPUTEE AND PARALYZED VETERANS AS	
8	REQUIRED BY 51 PA.C.S. § 7702	
9	(RELATING TO AMPUTEE AND	
10	PARALYZED VETERAN'S PENSION).	
11	STATE APPROPRIATION.....	3,606,000
12	FOR PAYMENT OF PENSIONS TO	
13	DEPENDENTS OF SOLDIERS OF THE	
14	PENNSYLVANIA NATIONAL GUARD	
15	KILLED IN THE LINE OF DUTY.	
16	STATE APPROPRIATION.....	5,000
17	FOR DISABLED AMERICAN	
18	VETERANS' TRANSPORTATION.	
19	STATE APPROPRIATION.....	336,000
20	FOR VETERANS OUTREACH	
21	SERVICES.	
22	STATE APPROPRIATION.....	2,332,000
23	FOR THE CIVIL AIR PATROL.	
24	STATE APPROPRIATION.....	100,000
25	SECTION 226. DEPARTMENT OF REVENUE.	
26	THE FOLLOWING AMOUNTS ARE	
27	APPROPRIATED TO THE DEPARTMENT OF	
28	REVENUE:	FEDERAL STATE
29	FOR GENERAL GOVERNMENT	
30	OPERATIONS OF THE DEPARTMENT OF	

1 REVENUE.
2 STATE APPROPRIATION..... 132,965,000
3 FOR TECHNOLOGY AND PROCESS
4 MODERNIZATION.
5 STATE APPROPRIATION..... 6,500,000
6 FOR THE DISTRIBUTION OF PUBLIC
7 UTILITY REALTY TAX.
8 STATE APPROPRIATION..... 30,677,000
9 SECTION 227. DEPARTMENT OF STATE.
10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE DEPARTMENT OF
12 STATE: FEDERAL STATE
13 FOR GENERAL GOVERNMENT
14 OPERATIONS OF THE DEPARTMENT OF
15 STATE.
16 STATE APPROPRIATION..... 3,947,000
17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR GENERAL
20 GOVERNMENT OPERATIONS:
21 (1) "FEDERAL ELECTION
22 REFORM."
23 FEDERAL APPROPRIATION..... 12,507,000
24 FOR THE STATEWIDE UNIFORM
25 REGISTRY OF ELECTORS.
26 STATE APPROPRIATION..... 4,045,000
27 FOR VOTER REGISTRATION AND
28 EDUCATION PROGRAMS.
29 STATE APPROPRIATION..... 395,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
 2 THE SUM APPROPRIATED FOR VOTER
 3 REGISTRATION PROGRAMS:

4 (1) "ELECTIONS ASSISTANCE -
 5 GRANTS TO COUNTIES."

6 FEDERAL APPROPRIATION..... 453,000

7 FOR LOBBYING DISCLOSURE.

8 STATE APPROPRIATION..... 264,000

9 FOR COSTS RELATED TO ABSENTEE
 10 VOTING BY PERSONS IN MILITARY
 11 SERVICES.

12 STATE APPROPRIATION..... 20,000

13 FOR ELECTORAL COLLEGE.

14 STATE APPROPRIATION..... 10,000

15 SECTION 228. DEPARTMENT OF TRANSPORTATION.

16 THE FOLLOWING AMOUNTS ARE
 17 APPROPRIATED TO THE DEPARTMENT OF
 18 TRANSPORTATION:

FEDERAL STATE

19 THE FOLLOWING FEDERAL AMOUNTS
 20 ARE APPROPRIATED FOR RAIL FREIGHT
 21 AND INTERMODAL COORDINATION:

22 (1) (RESERVED).

23 (2) "FEDERAL TRANSIT
 24 ADMINISTRATION - CAPITAL
 25 IMPROVEMENT GRANTS."

26 FEDERAL APPROPRIATION..... 30,000,000

27 (3) (RESERVED).

28 (4) "TEA-21 - ACCESS TO
 29 JOBS."

30 FEDERAL APPROPRIATION..... 4,000,000

1	(5) "SURFACE TRANSPORTATION -		
2	OPERATING."		
3	FEDERAL APPROPRIATION.....	18,000,000	
4	(6) "SURFACE TRANSPORTATION -		
5	ASSISTANCE."		
6	FEDERAL APPROPRIATION.....	500,000	
7	(7) "SURFACE TRANSPORTATION		
8	ASSISTANCE CAPITAL."		
9	FEDERAL APPROPRIATION.....	25,000,000	
10	(8) "FTA - CAPITAL		
11	IMPROVEMENTS."		
12	FEDERAL APPROPRIATION.....	40,000,000	
13	(9) "FTA - SAFETY OVERSIGHT."		
14	FEDERAL APPROPRIATION.....	2,600,000	
15	(10) "FTA - HYBRID MASS		
16	TRANSIT VEHICLES."		
17	FEDERAL APPROPRIATION.....	30,000,000	
18	(11) "ARRA - HIGH SPEED		
19	RAIL."		
20	FEDERAL APPROPRIATION.....	3,000,000	
21	(12) "LINE AND TRACK		
22	IMPROVEMENT."		
23	FEDERAL APPROPRIATION.....	2,398,000	
24	FOR COSTS RELATED TO THE		
25	COLLECTION OF VEHICLE SALES TAX.		
26	STATE APPROPRIATION.....		977,000
27	FOR COSTS RELATED TO VOTER		
28	REGISTRATION WITH DRIVER		
29	LICENSING.		
30	STATE APPROPRIATION.....		529,000

1 SECTION 229. PENNSYLVANIA STATE POLICE.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE PENNSYLVANIA

4 STATE POLICE:

FEDERAL

STATE

5 FOR GENERAL GOVERNMENT

6 OPERATIONS OF THE PENNSYLVANIA

7 STATE POLICE.

8 STATE APPROPRIATION.....

241,430,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR GENERAL

12 GOVERNMENT OPERATIONS:

13 (1) "AREA COMPUTER CRIME."

14 FEDERAL APPROPRIATION.....

5,670,000

15 FOR LAW ENFORCEMENT

16 INFORMATION TECHNOLOGY.

17 STATE APPROPRIATION.....

6,899,000

18 FOR THE STATEWIDE PUBLIC

19 SAFETY RADIO SYSTEM.

20 STATE APPROPRIATION.....

6,004,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR

24 STATEWIDE PUBLIC SAFETY RADIO

25 SYSTEM:

26 (1) "BROADBAND NETWORK

27 PLANNING."

28 FEDERAL APPROPRIATION.....

4,050,000

29 FOR THE MUNICIPAL POLICE

30 OFFICERS' EDUCATION AND TRAINING

1 COMMISSION, INCLUDING IN-SERVICE
2 TRAINING.
3 STATE APPROPRIATION..... 1,744,000

4 FOR AN AUTOMATED FINGERPRINT
5 IDENTIFICATION SYSTEM (AFIS).
6 STATE APPROPRIATION..... 861,000

7 SECTION 230. STATE CIVIL SERVICE COMMISSION.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE STATE CIVIL

10 SERVICE COMMISSION: FEDERAL STATE

11 FOR THE GENERAL GOVERNMENT
12 OPERATIONS OF THE CIVIL SERVICE
13 COMMISSION.

14 STATE APPROPRIATION..... 1,000

15 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE PENNSYLVANIA

18 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

19 FOR GENERAL GOVERNMENT
20 OPERATIONS OF THE PENNSYLVANIA
21 EMERGENCY MANAGEMENT AGENCY.

22 STATE APPROPRIATION..... 10,936,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR GENERAL
26 GOVERNMENT OPERATIONS:

27 (1) "CIVIL PREPAREDNESS."

28 FEDERAL APPROPRIATION..... 21,000,000

29 (2) "HAZARDOUS MATERIALS
30 PLANNING AND TRAINING."

1 FEDERAL APPROPRIATION..... 900,000
2 FOR THE OFFICE OF THE STATE
3 FIRE COMMISSIONER.
4 STATE APPROPRIATION..... 2,291,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR THE
8 OFFICE OF THE STATE FIRE
9 COMMISSIONER:
10 (1) "FIRE PREVENTION."
11 FEDERAL APPROPRIATION..... 42,000
12 FOR FIREFIGHTERS' MEMORIAL
13 FLAGS.
14 STATE APPROPRIATION..... 10,000
15 FOR RED CROSS EXTENDED CARE
16 PROGRAM.
17 STATE APPROPRIATION..... 150,000
18 FOR SEARCH AND RESCUE
19 PROGRAMS.
20 STATE APPROPRIATION..... 250,000
21 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE PENNSYLVANIA
24 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE
25 FOR GENERAL GOVERNMENT
26 OPERATIONS OF THE PENNSYLVANIA
27 HISTORICAL AND MUSEUM COMMISSION.
28 STATE APPROPRIATION..... 19,927,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1	THE SUM APPROPRIATED FOR GENERAL	
2	GOVERNMENT OPERATIONS:	
3	(1) "DIVISION OF HISTORIC	
4	PRESERVATION."	
5	FEDERAL APPROPRIATION.....	1,272,000
6	(2) "SURFACE MINING REVIEW."	
7	FEDERAL APPROPRIATION.....	168,000
8	(3) "ENVIRONMENTAL REVIEW."	
9	FEDERAL APPROPRIATION.....	343,000
10	(4) "INSTITUTE OF MUSEUM	
11	LIBRARY SERVICES."	
12	FEDERAL APPROPRIATION.....	150,000
13	(5) (RESERVED).	
14	(6) "COASTAL ZONE	
15	MANAGEMENT."	
16	FEDERAL APPROPRIATION.....	50,000
17	(7) "HIGHWAY PLANNING AND	
18	CONSTRUCTION."	
19	FEDERAL APPROPRIATION.....	25,000
20	(8) "NATIONAL ENDOWMENT FOR	
21	THE HUMANITIES."	
22	FEDERAL APPROPRIATION.....	150,000
23	(9) "NATIONAL ENDOWMENT FOR	
24	THE ARTS."	
25	FEDERAL APPROPRIATION.....	150,000
26	(10) "AMERICAN BATTLEFIELD	
27	PROTECTION PROGRAM."	
28	FEDERAL APPROPRIATION.....	4,000,000
29	(11) "HISTORIC PROPERTY	
30	PARTNERSHIPS."	

1 FEDERAL APPROPRIATION..... 30,000

2 (12) "MARITIME HERITAGE."

3 FEDERAL APPROPRIATION..... 421,000

4 FOR CULTURAL AND HISTORICAL

5 SUPPORT.

6 STATE APPROPRIATION..... 2,000,000

7 SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE PENNSYLVANIA

10 INFRASTRUCTURE INVESTMENT

11 AUTHORITY: FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO THE

14 PENNSYLVANIA INFRASTRUCTURE

15 INVESTMENT AUTHORITY:

16 (1) "SEWAGE PROJECTS

17 REVOLVING LOAN FUND."

18 FEDERAL APPROPRIATION..... 115,000,000

19 (2) "DRINKING WATER PROJECTS

20 REVOLVING LOAN FUND."

21 FEDERAL APPROPRIATION..... 63,591,000

22 SECTION 234. ENVIRONMENTAL HEARING BOARD.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE ENVIRONMENTAL

25 HEARING BOARD: FEDERAL STATE

26 FOR THE ENVIRONMENTAL HEARING

27 BOARD.

28 STATE APPROPRIATION..... 2,490,000

29 SECTION 235. (RESERVED).

30 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE HEALTH CARE
3 COST CONTAINMENT COUNCIL:
4 FOR THE HEALTH CARE COST
5 CONTAINMENT COUNCIL.

6	STATE APPROPRIATION.....		2,710,000
7	SECTION 237. STATE ETHICS COMMISSION.		

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE STATE ETHICS
10 COMMISSION:

11 FOR THE GENERAL GOVERNMENT
12 OPERATIONS OF THE STATE ETHICS
13 COMMISSION AS ALLOCATED BY
14 RESOLUTION ADOPTED BY A MAJORITY
15 OF THE MEMBERS APPOINTED TO THE
16 STATE ETHICS COMMISSION.

17	STATE APPROPRIATION.....		2,433,000
----	--------------------------	--	-----------

18 SUBPART B
19 JUDICIAL DEPARTMENT
20 SECTION 241. SUPREME COURT.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE SUPREME
23 COURT:

24 FOR THE SUPREME COURT:
25 INCLUDING THE SALARIES OF THE
26 SUPREME COURT JUSTICES, FOR THE
27 OFFICE OF PROTHONOTARY AND FOR
28 THE LIBRARY IN THE EASTERN
29 DISTRICT AND WESTERN DISTRICT,
30 FOR THE OFFICE OF PROTHONOTARY IN

22	APPROPRIATED TO THE SUPREME	FEDERAL	STATE
----	-----------------------------	---------	-------

1 THE MIDDLE DISTRICT, FOR CRIERS,
2 TIPSTAVES, OFFICIAL
3 STENOGRAPHERS, COURT OFFICERS AND
4 THE LAW SECRETARY OF THE CHIEF
5 JUSTICE IN EASTERN, MIDDLE AND
6 WESTERN DISTRICTS, HOME OFFICE
7 EXPENSES AND WORKERS'
8 COMPENSATION INSURANCE PREMIUMS
9 FOR ALL SUPREME COURT EMPLOYEES
10 NOT FUNDED BY OTHER
11 APPROPRIATIONS, FOR THE OFFICE OF
12 STATE REPORTERS, INCLUDING THE
13 SALARIES AND COMPENSATION OF
14 EMPLOYEES, INCLUDING THE FEES FOR
15 PROTHONOTARIES OF THE SUPREME
16 COURT OF THE EASTERN, MIDDLE AND
17 WESTERN DISTRICTS ON ASSIGNMENT
18 TO JUDGES TO COUNTIES OTHER THAN
19 THEIR OWN, AND FURTHER INCLUDING
20 ASSESSMENTS FOR THE NATIONAL
21 CENTER OF STATE COURTS.
22 STATE APPROPRIATION..... 17,150,000
23 FOR VOUCHERED EXPENSES FOR
24 JUSTICES.
25 STATE APPROPRIATION..... 118,000
26 FOR JUDICIAL CENTER
27 OPERATIONS.
28 STATE APPROPRIATION..... 814,000
29 FOR THE JUDICIAL COUNCIL FOR
30 THE UNIFIED JUDICIAL SYSTEM.

1	STATE APPROPRIATION.....	141,000
2	FOR DISTRICT COURT	
3	ADMINISTRATORS FOR THE UNIFIED	
4	JUDICIAL SYSTEM.	
5	STATE APPROPRIATION.....	19,657,000
6	FOR THE INTERBRANCH	
7	COMMISSION.	
8	STATE APPROPRIATION.....	350,000
9	FOR COURT MANAGEMENT EDUCATION	
10	FOR THE UNIFIED JUDICIAL SYSTEM.	
11	STATE APPROPRIATION.....	73,000
12	FOR RULES COMMITTEES.	
13	STATE APPROPRIATION.....	1,595,000
14	FOR THE COURT ADMINISTRATOR,	
15	INCLUDING THE EXPENSES OF THE	
16	JUDICIAL COUNCIL OF PENNSYLVANIA	
17	AND THE DISTRICT JUSTICE	
18	ADMINISTRATOR.	
19	STATE APPROPRIATION.....	11,577,000
20	THE FOLLOWING FEDERAL AMOUNTS	
21	ARE APPROPRIATED TO SUPPLEMENT	
22	THE SUM APPROPRIATED FOR THE	
23	COURT ADMINISTRATOR:	
24	(1) "COURT IMPROVEMENT	
25	PROJECT."	
26	FEDERAL APPROPRIATION.....	1,130,000
27	(2) "ADULT DRUG COURT OUTCOME	
28	EVALUATION."	
29	FEDERAL APPROPRIATION.....	300,000
30	(3) "SMART DEFENSE."	

1 FEDERAL APPROPRIATION..... 320,000
 2 FOR THE INTEGRATED CRIMINAL
 3 JUSTICE SYSTEM.
 4 STATE APPROPRIATION..... 2,372,000
 5 FOR THE UNIFIED JUDICIAL
 6 SYSTEM SECURITY PROGRAM.
 7 STATE APPROPRIATION..... 2,002,000
 8 FOR THE OFFICE OF ELDER
 9 JUSTICE IN THE COURTS.
 10 STATE APPROPRIATION..... 496,000
 11 SECTION 242. SUPERIOR COURT.

12 THE FOLLOWING AMOUNTS ARE
 13 APPROPRIATED TO THE SUPERIOR

14 COURT: FEDERAL STATE

15 FOR THE SALARIES AND EXPENSES
 16 OF THE SUPERIOR COURT: INCLUDING
 17 THE SALARY OF THE SUPERIOR COURT
 18 JUDGES, FOR PANELIZATION OF
 19 JUDGES PROGRAM, FOR CRIERS,
 20 TIPSTAVES, OFFICIAL
 21 STENOGRAPHERS, HOME OFFICE
 22 EXPENSES, COURT OFFICERS AND LAW
 23 SECRETARY OF THE PRESIDENT JUDGE
 24 AND WORKERS' COMPENSATION
 25 INSURANCE PREMIUMS FOR ALL
 26 EMPLOYEES OF THE SUPERIOR COURT,
 27 FOR THE PROTHONOTARY'S OFFICE IN
 28 THE PHILADELPHIA DISTRICT,
 29 INCLUDING SALARIES AND
 30 COMPENSATION FOR EMPLOYEES,

1 INCLUDING THE EXPENSES OF
2 DOCKETS, STATIONERY, SUPPLIES,
3 BOOKS FOR THE LIBRARY AND OTHER
4 COSTS OF THE SUPERIOR COURT AND
5 ITS OFFICES.

6 STATE APPROPRIATION..... 32,377,000
7 FOR VOUCHERED EXPENSES FOR
8 ACTIVE JUDGES.

9 STATE APPROPRIATION..... 183,000

10 SECTION 243. COMMONWEALTH COURT.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO COMMONWEALTH
13 COURT:

FEDERAL STATE

14 FOR THE SALARIES OF JUDGES,
15 FOR THE SALARIES AND EXPENSES OF
16 EMPLOYEES AND FOR HOME OFFICE
17 EXPENSES.

18 STATE APPROPRIATION..... 21,192,000
19 FOR VOUCHERED EXPENSES FOR
20 ACTIVE JUDGES.

21 STATE APPROPRIATION..... 132,000

22 SECTION 244. COURTS OF COMMON PLEAS.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE COURTS OF
25 COMMON PLEAS:

FEDERAL STATE

26 FOR THE COURTS OF COMMON PLEAS:
27 INCLUDING THE SALARIES AND
28 EXPENSES OF JUDGES, INCLUDING THE
29 EXPENSES OF TRAVELING JUDGES,
30 INCLUDING THE MILEAGE IN DIVIDED

1 JUDICIAL DISTRICTS, AND THE
2 PAYMENT OF A PER DIEM SALARY,
3 MILEAGE AND MISCELLANEOUS EXPENSES
4 TO ACTIVE VISITING JUDGES FOR THE
5 PERFORMANCE OF THEIR OFFICIAL
6 DUTIES.

7 STATE APPROPRIATION..... 117,739,000
8 FOR SENIOR JUDGES OF THE COURTS
9 OF COMMON PLEAS.

10 STATE APPROPRIATION..... 4,004,000
11 FOR COMMON PLEAS JUDICIAL
12 EDUCATION.

13 STATE APPROPRIATION..... 1,247,000
14 FOR THE ETHICS COMMITTEE.

15 STATE APPROPRIATION..... 62,000
16 FOR PROBLEM SOLVING COURTS.

17 STATE APPROPRIATION..... 1,103,000
18 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE COMMUNITY
21 COURTS AND MAGISTERIAL DISTRICT

22 JUDGES: FEDERAL STATE
23 FOR THE SALARIES AND EXPENSES
24 OF COMMUNITY COURT JUDGES AND
25 MAGISTERIAL DISTRICT JUDGES.

26 STATE APPROPRIATION..... 82,802,000
27 FOR MAGISTERIAL DISTRICT
28 JUDGES' EDUCATION.

29 STATE APPROPRIATION..... 744,000
30 SECTION 246. (RESERVED).

1 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE PHILADELPHIA

4 MUNICIPAL COURT: FEDERAL STATE

5 FOR THE SALARIES AND EXPENSES
6 OF JUDGES AND HEARING OFFICERS,
7 INCLUDING THE TRAFFIC DIVISION.

8 STATE APPROPRIATION..... 7,794,000

9 SECTION 248. JUDICIAL CONDUCT BOARD.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE JUDICIAL

12 CONDUCT BOARD: FEDERAL STATE

13 FOR SALARIES AND EXPENSES OF
14 THE JUDICIAL CONDUCT BOARD.

15 STATE APPROPRIATION..... 2,182,000

16 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE COURT OF

19 JUDICIAL DISCIPLINE: FEDERAL STATE

20 FOR SALARIES AND EXPENSES OF
21 THE COURT OF JUDICIAL DISCIPLINE.

22 STATE APPROPRIATION..... 468,000

23 SECTION 250. JUROR COST REIMBURSEMENT.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FOR JUROR COST

26 REIMBURSEMENT: FEDERAL STATE

27 FOR JUROR COST REIMBURSEMENT.

28 STATE APPROPRIATION..... 1,118,000

29 SECTION 251. COUNTY COURT REIMBURSEMENT.

30 THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED FOR COURT COSTS:	FEDERAL	STATE
2	FOR PAYMENT TO COUNTIES AS		
3	REIMBURSEMENT FOR COSTS INCURRED		
4	BY COUNTIES IN THE ADMINISTRATION		
5	AND OPERATION OF COURTS OF COMMON		
6	PLEAS DURING CALENDAR YEAR 2015.		
7	STATE APPROPRIATION.....		23,136,000
8	FOR SENIOR JUDGE OPERATIONAL		
9	SUPPORT GRANTS.		
10	STATE APPROPRIATION.....		1,375,000
11	FOR PAYMENT TO COUNTIES AS		
12	REIMBURSEMENT FOR COSTS INCURRED		
13	BY COUNTIES FOR COURT INTERPRETER		
14	SERVICES.		
15	STATE APPROPRIATION.....		1,500,000
16		SUBPART C	
17		GENERAL ASSEMBLY	
18	SECTION 261. SENATE.		
19	THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE SENATE:	FEDERAL	STATE
21	FOR THE SALARIES, WAGES AND ALL		
22	NECESSARY EXPENSES FOR THE		
23	FOLLOWING PURPOSES:		
24	SALARIES OF SENATORS.		
25	STATE APPROPRIATION.....		7,586,000
26	SALARIES, WAGES AND ALL		
27	NECESSARY EXPENSES OF THE		
28	PRESIDENT OF THE SENATE.		
29	STATE APPROPRIATION.....		317,000
30	SALARIES, WAGES AND OTHER		

1 PERSONNEL EXPENSES OF EMPLOYEES OF
2 THE CHIEF CLERK AND ALL NECESSARY
3 EXPENDITURES TO BE ALLOCATED AND
4 DISBURSED AT THE DIRECTION OF THE
5 PRESIDENT PRO TEMPORE.

6 STATE APPROPRIATION..... 2,682,000

7 SALARIES, WAGES AND OTHER
8 PERSONNEL EXPENSES OF EMPLOYEES OF
9 THE SENATE AND EXPENSES OF THE
10 OFFICE OF THE PRESIDENT PRO
11 TEMPORE, INCLUDING MEMBER LODGING
12 RENTAL, TO BE DISBURSED AT THE
13 DIRECTION OF THE PRESIDENT PRO
14 TEMPORE.

15 STATE APPROPRIATION..... 12,360,000

16 INCIDENTAL EXPENSES FOR PAYMENT
17 OF SALARIES, WAGES, OTHER
18 PERSONNEL EXPENSES, MAINTENANCE
19 AND OTHER EXPENSES OF THE SENATE.

20 STATE APPROPRIATION..... 3,026,000

21 THE ABOVE APPROPRIATIONS FOR
22 INCIDENTAL EXPENSES SHALL BE PAID
23 PRIOR TO THE PAYMENT OF SUCH
24 EXPENSES ON WARRANT OF THE STATE
25 TREASURER IN FAVOR OF THE CHIEF
26 CLERK UPON THE PRESENTATION OF
27 REQUISITIONS FOR THE SAME PROVIDED
28 THAT THE TOTAL AMOUNT OF
29 REQUISITIONS FOR ADVANCEMENTS,
30 LESS THE TOTAL AMOUNT OF

1 EXPENDITURES MADE AS CERTIFIED BY
2 SUCH OFFICER TO THE STATE
3 TREASURER, SHALL NOT EXCEED THE
4 AMOUNT OF THE BOND OF THE OFFICER
5 HAVING CONTROL OF THE DISBURSEMENT
6 FROM THE FUNDS ADVANCED.

7 MISCELLANEOUS EXPENSES:

8 MILEAGE AND EXPENSES, SENATORS:

9 IN ADDITION TO THE ANNUAL
10 ALLOCATION FOR EXPENSES AUTHORIZED
11 BY LAW FOR EACH MEMBER OF THE
12 SENATE, EACH MEMBER SHALL RECEIVE
13 AN ANNUAL ALLOCATION IN AN AMOUNT
14 ESTABLISHED BY THE SENATE
15 COMMITTEE ON MANAGEMENT OPERATIONS
16 FOR ACTUAL EXPENSES INCURRED FOR
17 LODGING AND MEALS WHILE AWAY FROM
18 HOME ON OFFICIAL LEGISLATIVE
19 BUSINESS, OFFICIAL POSTAGE AND ALL
20 OTHER EXPENSES INCIDENTAL TO
21 LEGISLATIVE DUTIES AS PROVIDED FOR
22 IN THE FINANCIAL OPERATING RULES
23 OF THE SENATE. UPON PRESENTATION
24 OF REQUISITIONS BY THE CHIEF CLERK
25 FOR SUCH EXPENSES, SUCH
26 REQUISITIONS SHALL BE PAID ON
27 WARRANT OF THE STATE TREASURER
28 DIRECTLY TO AND IN FAVOR OF THE
29 PERSONS DESIGNATED IN SUCH
30 REQUISITIONS AS ENTITLED TO

1 RECEIVE SUCH PAYMENTS.
2 STATE APPROPRIATION..... 1,308,000
3 LEGISLATIVE PURCHASING AND
4 EXPENSES: FOR FURNITURE,
5 TECHNOLOGY IMPROVEMENTS,
6 RESTORATIONS, SECURITY
7 ENHANCEMENTS, NORTH OFFICE
8 BUILDING MODERNIZATION, EQUIPMENT,
9 RENOVATIONS, PERSONNEL EXPENSES
10 AND OTHER EXPENSES.
11 STATE APPROPRIATION..... 7,093,000
12 UPON PRESENTATION OF
13 REQUISITIONS BY THE CHIEF CLERK
14 AGAINST THE APPROPRIATIONS FOR
15 LEGISLATIVE PURCHASING AND
16 EXPENSES, SUCH SHALL BE PAID ON
17 WARRANT OF THE STATE TREASURER
18 DIRECTLY TO AND IN FAVOR OF THE
19 PERSONS DESIGNATED IN SUCH
20 REQUISITIONS AS ENTITLED TO
21 RECEIVE SUCH PAYMENTS.
22 EXPENSES OF THE COMMITTEE ON
23 APPROPRIATIONS (R) AND THE
24 COMMITTEE ON APPROPRIATIONS (D):
25 FOR INVESTIGATING SCHOOLS,
26 COLLEGES, UNIVERSITIES,
27 CORRECTIONAL INSTITUTIONS, MENTAL
28 HOSPITALS, MEDICAL AND SURGICAL
29 HOSPITALS, HOMES AND OTHER
30 INSTITUTIONS AND AGENCIES

1 SUPPORTED, IN WHOLE OR IN PART, BY
2 APPROPRIATIONS FROM THE STATE
3 TREASURY IN ANALYZING REPORTS,
4 EXPENDITURES AND THE GENERAL
5 OPERATION AND ADMINISTRATION OF
6 THE INSTITUTIONS AND AGENCIES, IN
7 EXAMINING AND ANALYZING REQUESTS
8 OF THE SAME AND OF THE VARIOUS
9 DEPARTMENTS, BOARDS AND
10 COMMISSIONS OF THE COMMONWEALTH,
11 AND FOR THE COLLECTION OF DATA
12 FROM OTHER STATES, ATTENDING
13 SEMINARS AND CONFERENCES AND IN
14 COOPERATING AND EXCHANGING
15 INFORMATION WITH LEGISLATIVE
16 BUDGET AND FINANCIAL COMMITTEES OF
17 OTHER STATES, AND FOR THE
18 NECESSARY TRAVEL EXPENSES, AND ALL
19 OTHER EXPENSES DEEMED NECESSARY BY
20 THE CHAIRMAN (R) OR THE CHAIRMAN
21 (D), AS APPROPRIATE, OR FOR
22 SALARY, WAGES AND OTHER PERSONNEL
23 EXPENSES DEEMED APPROPRIATE BY THE
24 RESPECTIVE CAUCUS STAFF
25 ADMINISTRATOR IN COMPILING DATA
26 AND INFORMATION CONNECTED WITH THE
27 WORK OF THE SENATE IN COMPILING
28 COMPARATIVE COSTS AND OTHER FISCAL
29 DATA AND INFORMATION FOR THE USE
30 OF THE COMMITTEE AND THE SENATE

1 DURING LEGISLATIVE SESSIONS AND
2 DURING THE INTERIM BETWEEN
3 LEGISLATIVE SESSIONS TO THE
4 DISCHARGE OF SUCH DUTIES. THE
5 COMMITTEE, UPON AUTHORIZATION OF
6 THE MAJORITY CHAIRMAN, SHALL HAVE
7 THE AUTHORITY TO EXAMINE AND
8 INSPECT ALL PROPERTIES, EQUIPMENT,
9 FACILITIES, FILES, RECORDS AND
10 ACCOUNTS OF ANY STATE OFFICE,
11 DEPARTMENT, INSTITUTION, BOARD,
12 COMMITTEE, COMMISSION OR AGENCY OR
13 ANY INSTITUTION OR AGENCY
14 SUPPORTED, IN WHOLE OR IN PART, BY
15 APPROPRIATION FROM THE STATE
16 TREASURY AND TO ADMINISTER OATHS.
17 THE COMMITTEE ON APPROPRIATIONS
18 MAY ISSUE SUBPOENAS UNDER THE HAND
19 AND SEAL OF THE MAJORITY CHAIRMAN
20 TO COMPEL THE ATTENDANCE OF
21 WITNESSES AND THE PRODUCTION OF
22 ANY PAPERS, BOOKS, ACCOUNTS,
23 DOCUMENTS AND TESTIMONY TOUCHING
24 MATTERS PROPERLY BEING INQUIRED
25 INTO BY THE COMMITTEE AND TO CAUSE
26 THE DEPOSITION OF WITNESSES EITHER
27 RESIDING WITHIN OR WITHOUT THE
28 STATE TO BE TAKEN IN THE MANNER
29 PRESCRIBED BY LAW FOR TAKING
30 DEPOSITIONS IN CIVIL ACTIONS. UPON

1 PRESENTATION OF REQUISITIONS BY
2 THE CHIEF CLERK FOR SUCH EXPENSES,
3 SUCH SHALL BE PAID ON WARRANT OF
4 THE STATE TREASURER DIRECTLY TO
5 AND IN FAVOR OF THE PERSONS
6 DESIGNATED IN SUCH REQUISITION AS
7 ENTITLED TO RECEIVE SUCH
8 COMPENSATION OR EXPENSES. THE SUM
9 APPROPRIATED SHALL BE DIVIDED
10 EQUALLY BY THE STATE TREASURER AND
11 SHALL BE DEPOSITED IN SEPARATE
12 ACCOUNTS FOR THE COMMITTEE ON
13 APPROPRIATIONS (R) AND THE
14 COMMITTEE ON APPROPRIATIONS (D).

15 STATE APPROPRIATION.....

2,637,000

16 CAUCUS OPERATIONS ACCOUNT (R)
17 AND THE CAUCUS OPERATIONS ACCOUNT
18 (D): FOR PAYMENT OF SALARIES,
19 WAGES AND ALL OTHER INCIDENTAL
20 EXPENSES INCURRED IN HIRING
21 PERSONNEL AND STAFF FOR SERVICES
22 WHICH, IN THE OPINION OF THE FLOOR
23 LEADER (R) OR THE FLOOR LEADER (D)
24 AS MAY BE APPROPRIATE, MAY BE
25 REQUIRED OR ARISE DURING
26 LEGISLATIVE SESSIONS AND DURING
27 THE INTERIM BETWEEN LEGISLATIVE
28 SESSIONS AND FOR THE PAYMENT OF
29 ALL OTHER EXPENSES, INCLUDING
30 MEMBER LODGING RENTAL, RELATED TO

1 THE PERFORMANCE OF SENATE DUTIES
2 AND RESPONSIBILITIES. UPON
3 PRESENTATION OF REQUISITIONS BY
4 THE CHIEF CLERK, SUCH SHALL BE
5 PAID ON WARRANT OF THE STATE
6 TREASURER DIRECTLY TO AND IN FAVOR
7 OF THE PERSONS DESIGNATED IN SUCH
8 REQUISITION AS ENTITLED TO RECEIVE
9 SUCH COMPENSATION OR EXPENSES. THE
10 ENTIRE SUM APPROPRIATED SHALL BE
11 DIVIDED BY THE STATE TREASURER IN
12 AMOUNTS TO BE DETERMINED BY A
13 UNANIMOUS VOTE OF THE EXECUTIVE
14 COMMITTEE OF THE SENATE COMMITTEE
15 ON MANAGEMENT OPERATIONS OR IN THE
16 ABSENCE OF A UNANIMOUS VOTE OF THE
17 EXECUTIVE COMMITTEE THEN BY A
18 MAJORITY VOTE OF THE SENATE
19 COMMITTEE ON MANAGEMENT OPERATIONS
20 AND SUCH AMOUNTS SHALL BE
21 DEPOSITED INTO THE CAUCUS
22 OPERATIONS (R) AND CAUCUS
23 OPERATIONS (D) ACCOUNTS.

24 STATE APPROPRIATION.....

70,063,000

25 ALL APPROPRIATIONS MADE IN THIS
26 ACT OR IN ANY OTHER FISCAL YEAR TO
27 ANY ACCOUNT OF THE MINORITY CAUCUS
28 OF THE SENATE REMAINING UNEXPENDED
29 AND UNENCUMBERED ON THE EFFECTIVE
30 DATE OF THIS PART MAY BE

1 TRANSFERRED BY THE COMMITTEE ON
2 MANAGEMENT OPERATIONS, BY A VOTE
3 OF TWO-THIRDS OF ITS MEMBERS, IN
4 ITS DISCRETION TO SUCH SENATE
5 ACCOUNTS AS THE COMMITTEE DEEMS
6 NECESSARY. ALL OTHER
7 APPROPRIATIONS MADE IN THIS ACT OR
8 ANY OTHER FISCAL YEAR TO ANY OTHER
9 ACCOUNT OF THE SENATE REMAINING
10 UNEXPENDED AND UNENCUMBERED ON THE
11 EFFECTIVE DATE OF THIS PART MAY BE
12 TRANSFERRED BY THE COMMITTEE ON
13 MANagements OPERATIONS, BY A
14 MAJORITY VOTE OF ITS MEMBERS. SUCH
15 POWER TO TRANSFER APPROPRIATIONS
16 SHALL BE LIMITED TO THE 2016-2017
17 FISCAL YEAR.
18 SECTION 262. HOUSE OF REPRESENTATIVES.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE HOUSE OF

21 REPRESENTATIVES: FEDERAL STATE

22 FOR THE SALARIES, WAGES AND ALL
23 NECESSARY EXPENSES FOR THE
24 FOLLOWING PURPOSES:

25 REPRESENTATIVES' COMPENSATION,
26 EXTRA COMPENSATION TO THE SPEAKER
27 OF THE HOUSE OF REPRESENTATIVES
28 AND LEADERS OF THE HOUSE OF
29 REPRESENTATIVES AND OTHER
30 NECESSARY EXPENSES.

1 STATE APPROPRIATION.....
2 FOR CAUCUS OPERATIONS. FOR
3 ALLOCATION IN SUCH AMOUNTS AS MAY
4 BE DESIGNATED BY THE LEGISLATIVE
5 MANAGEMENT COMMITTEE (R) AND THE
6 LEGISLATIVE MANAGEMENT COMMITTEE
7 (D) FOR PAYMENT OF SALARIES, WAGES
8 AND ALL OTHER COMPENSATION AND
9 NECESSARY EXPENSES INCURRED IN
10 HIRING PERSONNEL AND STAFF FOR
11 SERVICES IN THE FURTHERANCE OF THE
12 OPERATIONS OF THE HOUSE OF
13 REPRESENTATIVES AS MAY BE
14 APPROPRIATE, REQUIRED OR ARISE
15 DURING LEGISLATIVE SESSIONS AND
16 DURING THE INTERIM BETWEEN
17 LEGISLATIVE SESSIONS. OF THE SUM
18 APPROPRIATED, THE STATE TREASURER
19 SHALL DEPOSIT \$58,000,000 IN THE
20 CAUCUS OPERATIONS ACCOUNT (D) AND
21 \$60,375,000 IN THE CAUCUS
22 OPERATIONS ACCOUNT (R). UPON
23 PRESENTATION OF REQUISITIONS BY
24 THE CHIEF CLERK OF THE HOUSE FOR
25 SUCH COMPENSATION OR EXPENSES,
26 SUCH SHALL BE PAID ON WARRANT OF
27 THE STATE TREASURER DIRECTLY TO
28 AND IN FAVOR OF THE PERSONS
29 DESIGNATED IN SUCH REQUISITIONS AS
30 ENTITLED TO RECEIVE SUCH

1 COMPENSATION OR EXPENSES. AN
2 ACCOUNTING, TOGETHER WITH
3 SUPPORTING DOCUMENTS WHENEVER
4 POSSIBLE, SHALL BE FILED IN THE
5 OFFICE OF THE CHIEF CLERK OF SUCH
6 EXPENSES SINCE THE FILING OF THE
7 PRIOR ACCOUNT.

8 STATE APPROPRIATION..... 118,375,000
9 FOR THE OPERATION OF THE
10 SPEAKER'S OFFICE.

11 STATE APPROPRIATION..... 1,810,000
12 BIPARTISAN MANAGEMENT
13 COMMITTEE, CHIEF CLERK,
14 COMPTROLLER AND THE COMMONWEALTH
15 EMERGENCY MEDICAL SYSTEM.

16 STATE APPROPRIATION..... 14,834,000
17 MILEAGE: REPRESENTATIVES,
18 OFFICERS AND EMPLOYEES.

19 STATE APPROPRIATION..... 372,000
20 POSTAGE: CHIEF CLERK AND
21 LEGISLATIVE JOURNAL.

22 STATE APPROPRIATION..... 2,793,000
23 FOR CONTINGENT EXPENSES (R) AND
24 (D). THE SUM APPROPRIATED SHALL BE
25 ALLOCATED TO THE OFFICERS AND
26 MEMBERS IN THE SAME MANNER AND
27 PROPORTION AS APPROPRIATIONS FOR
28 CONTINGENT EXPENSES CONTAINED IN
29 SECTION 252 OF THE ACT OF JULY 4,
30 2004 (P.L.1837, NO.7A), KNOWN AS

1 THE GENERAL APPROPRIATION ACT OF
2 2004.

3 STATE APPROPRIATION..... 709,000

4 THE ABOVE APPROPRIATIONS FOR
5 POSTAGE AND FOR CONTINGENT
6 EXPENSES SHALL BE PAID PRIOR TO
7 THE PAYMENT OF SUCH EXPENSES ON
8 WARRANT OF THE STATE TREASURER IN
9 FAVOR OF THE OFFICERS ABOVE NAMED
10 UPON THE PRESENTATION OF THEIR
11 REQUISITIONS FOR THE SAME,
12 PROVIDED THAT THE TOTAL AMOUNT OF
13 REQUISITIONS FOR ADVANCEMENTS,
14 LESS THE TOTAL AMOUNT OF
15 EXPENDITURES MADE AS CERTIFIED BY
16 SUCH OFFICERS TO THE STATE
17 TREASURER, SHALL NOT EXCEED THE
18 AMOUNT OF THE BOND OF THE OFFICER
19 HAVING CONTROL OF THE DISBURSEMENT
20 FROM THE FUNDS ADVANCED.

21 MISCELLANEOUS EXPENSES:
22 INCIDENTAL EXPENSES.

23 STATE APPROPRIATION..... 5,069,000

24 EXPENSES - REPRESENTATIVES: IN
25 ADDITION TO ANNUAL REIMBURSEMENT
26 FOR EXPENSES HERETOFORE AUTHORIZED
27 BY LAW FOR EACH MEMBER OF THE
28 HOUSE OF REPRESENTATIVES, EACH
29 MEMBER SHALL BE ENTITLED TO
30 REIMBURSEMENT FOR ACTUAL EXPENSES,

1 NOT EXCEEDING THE SUM OF \$12,500
2 ANNUALLY, INCURRED FOR LODGING AND
3 MEALS WHILE AWAY FROM HOME ON
4 OFFICIAL LEGISLATIVE BUSINESS,
5 HOME OFFICE EXPENSES, OFFICIAL
6 POSTAGE, STAFF AND ALL OTHER
7 EXPENSES INCIDENTAL TO LEGISLATIVE
8 DUTIES.

9 STATE APPROPRIATION..... 4,251,000
10 FOR ATTENDING NATIONAL
11 LEGISLATIVE CONFERENCES -
12 EXPENSES.

13 STATE APPROPRIATION..... 511,000
14 LEGISLATIVE PRINTING AND
15 EXPENSES.

16 STATE APPROPRIATION..... 10,674,000
17 FOR THE PAYMENT OF THE EXPENSES
18 OF THE COMMITTEE ON APPROPRIATIONS
19 (R) OF THE HOUSE OF
20 REPRESENTATIVES IN INVESTIGATING
21 SCHOOLS, COLLEGES, UNIVERSITIES,
22 CORRECTIONAL INSTITUTIONS, MENTAL
23 HOSPITALS, MEDICAL AND SURGICAL
24 HOSPITALS, HOMES AND OTHER
25 INSTITUTIONS AND AGENCIES
26 SUPPORTED, IN WHOLE OR IN PART, BY
27 APPROPRIATIONS FROM THE STATE
28 TREASURY IN ANALYZING REPORTS,
29 EXPENDITURES AND THE GENERAL
30 OPERATION AND ADMINISTRATION OF

1 THE INSTITUTIONS AND AGENCIES IN
2 EXAMINING AND ANALYZING REQUESTS
3 OF THE SAME AND OF THE VARIOUS
4 DEPARTMENTS, BOARDS AND
5 COMMISSIONS OF THE COMMONWEALTH,
6 AND FOR THE COLLECTION OF DATA
7 FROM OTHER STATES, ATTENDING
8 SEMINARS AND CONFERENCES, AND IN
9 COOPERATING AND EXCHANGING
10 INFORMATION WITH LEGISLATIVE
11 BUDGET AND FINANCIAL COMMITTEES OF
12 OTHER STATES, AND ANY OFFICE
13 EXPENSES NECESSARY TO SERVE THE
14 COMMITTEE AND ITS CHAIRMAN, AND
15 FOR THE NECESSARY CLERICAL
16 ASSISTANCE AND OTHER ASSISTANCE,
17 TRAVEL EXPENSES AND ALL OTHER
18 EXPENSES DEEMED NECESSARY BY THE
19 CHAIRMAN IN COMPILING DATA AND
20 INFORMATION CONNECTED WITH THE
21 WORK OF THE COMMITTEE IN COMPILING
22 COMPARATIVE COST AND OTHER FISCAL
23 DATA AND INFORMATION FOR THE USE
24 OF THE COMMITTEE AND THE HOUSE OF
25 REPRESENTATIVES DURING LEGISLATIVE
26 SESSIONS AND DURING THE INTERIM
27 BETWEEN LEGISLATIVE SESSIONS TO
28 THE DISCHARGE OF SUCH DUTIES. THE
29 COMMITTEE SHALL HAVE THE AUTHORITY
30 TO EXAMINE AND INSPECT ALL

1 PROPERTIES, EQUIPMENT, FACILITIES,
2 FILES, RECORDS AND ACCOUNTS OF ANY
3 STATE OFFICE, DEPARTMENT,
4 INSTITUTION, BOARD, COMMITTEE,
5 COMMISSION OR AGENCY OR ANY
6 INSTITUTION OR AGENCY SUPPORTED,
7 IN WHOLE OR IN PART, BY
8 APPROPRIATION FROM THE STATE
9 TREASURY AND TO ADMINISTER OATHS.
10 THE SUM APPROPRIATED SHALL BE PAID
11 ON WARRANT OF THE STATE TREASURER
12 IN FAVOR OF THE CHAIRMAN OF THE
13 COMMITTEE ON THE PRESENTATION OF
14 HIS REQUISITION FOR THE SAME. THE
15 CHAIRMAN OF THE COMMITTEE ON
16 APPROPRIATIONS (R) SHALL, NOT
17 LATER THAN 30 DAYS AFTER THE
18 TERMINATION OF HIS TERM OF OFFICE
19 OR UNTIL HIS SUCCESSOR IS ELECTED
20 AND ALSO WITHIN 30 DAYS AFTER THE
21 ADJOURNMENT OF ANY REGULAR OR
22 SPECIAL SESSION, FILE AN ACCOUNT,
23 TOGETHER WITH SUPPORTING DOCUMENTS
24 WHENEVER POSSIBLE, IN THE OFFICE
25 OF THE COMMITTEE ON APPROPRIATIONS
26 (R), OF THE COMMITTEE'S EXPENSES
27 SINCE THE FILING OF THE PRIOR
28 ACCOUNT.

29 STATE APPROPRIATION.....
30 FOR THE PAYMENT OF THE EXPENSES

3,223,000

1 OF THE COMMITTEE ON APPROPRIATIONS
2 (D) OF THE HOUSE OF
3 REPRESENTATIVES IN INVESTIGATING
4 SCHOOLS, COLLEGES, UNIVERSITIES,
5 CORRECTIONAL INSTITUTIONS, MENTAL
6 HOSPITALS, MEDICAL AND SURGICAL
7 HOSPITALS, HOMES AND OTHER
8 INSTITUTIONS AND AGENCIES
9 SUPPORTED, IN WHOLE OR IN PART, BY
10 APPROPRIATIONS FROM THE STATE
11 TREASURY IN ANALYZING REPORTS,
12 EXPENDITURES, AND THE GENERAL
13 OPERATION AND ADMINISTRATION OF
14 THE INSTITUTIONS AND AGENCIES IN
15 EXAMINING AND ANALYZING REQUESTS
16 OF THE SAME AND OF THE VARIOUS
17 DEPARTMENTS, BOARDS AND
18 COMMISSIONS OF THE COMMONWEALTH
19 AND FOR THE COLLECTION OF DATA
20 FROM OTHER STATES, ATTENDING
21 SEMINARS AND CONFERENCES, AND IN
22 COOPERATING AND EXCHANGING
23 INFORMATION WITH LEGISLATIVE
24 BUDGET AND FINANCIAL COMMITTEES OF
25 OTHER STATES, AND ANY OFFICE
26 EXPENSES NECESSARY TO SERVE THE
27 COMMITTEE AND ITS CHAIRMAN, AND
28 FOR THE NECESSARY CLERICAL
29 ASSISTANCE, AND OTHER ASSISTANCE,
30 TRAVEL EXPENSES AND ALL OTHER

1 EXPENSES DEEMED NECESSARY BY THE
2 CHAIRMAN IN COMPILING DATA AND
3 INFORMATION CONNECTED WITH THE
4 WORK OF THE COMMITTEE IN COMPILING
5 COMPARATIVE COST AND OTHER FISCAL
6 DATA AND INFORMATION FOR THE USE
7 OF THE COMMITTEE AND THE HOUSE OF
8 REPRESENTATIVES DURING LEGISLATIVE
9 SESSIONS AND DURING THE INTERIM
10 BETWEEN LEGISLATIVE SESSIONS TO
11 THE DISCHARGE OF SUCH DUTIES. THE
12 COMMITTEE SHALL HAVE THE AUTHORITY
13 TO EXAMINE AND INSPECT ALL
14 PROPERTIES, EQUIPMENT, FACILITIES,
15 FILES, RECORDS AND ACCOUNTS OF ANY
16 STATE OFFICE, DEPARTMENT,
17 INSTITUTION, BOARD, COMMITTEE,
18 COMMISSION OR AGENCY OR ANY
19 INSTITUTION OR AGENCY SUPPORTED,
20 IN WHOLE OR IN PART, BY
21 APPROPRIATION FROM THE STATE
22 TREASURY AND TO ADMINISTER OATHS.
23 THE SUM APPROPRIATED SHALL BE PAID
24 ON WARRANT OF THE STATE TREASURER
25 IN FAVOR OF THE CHAIRMAN OF THE
26 COMMITTEE ON APPROPRIATIONS (D) ON
27 THE PRESENTATION OF HIS
28 REQUISITION FOR THE SAME. THE
29 CHAIRMAN OF THE COMMITTEE ON
30 APPROPRIATIONS (D) SHALL, NOT

1 LATER THAN 30 DAYS AFTER THE
2 TERMINATION OF HIS TERM OF OFFICE
3 OR UNTIL HIS SUCCESSOR IS ELECTED
4 AND ALSO WITHIN 30 DAYS AFTER THE
5 ADJOURNMENT OF ANY REGULAR OR
6 SPECIAL SESSION, FILE AN ACCOUNT,
7 TOGETHER WITH SUPPORTING DOCUMENTS
8 WHENEVER POSSIBLE, IN THE OFFICE
9 OF THE COMMITTEE ON APPROPRIATIONS
10 (D) OF THE HOUSE OF
11 REPRESENTATIVES, OF HIS EXPENSES
12 SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION..... 3,223,000

15 THE COMMITTEE ON APPROPRIATIONS
16 MAY ISSUE SUBPOENAS UNDER THE HAND
17 AND SEAL OF THE MAJORITY CHAIRMAN
18 TO COMPEL THE ATTENDANCE OF
19 WITNESSES AND THE PRODUCTION OF
20 ANY PAPERS, BOOKS, ACCOUNTS,
21 DOCUMENTS AND TESTIMONY TOUCHING
22 MATTERS PROPERLY BEING INQUIRED
23 INTO BY THE COMMITTEE AND TO CAUSE
24 THE DEPOSITION OF WITNESSES EITHER
25 RESIDING WITHIN OR WITHOUT THE
26 STATE TO BE TAKEN IN THE MANNER
27 PRESCRIBED BY LAW FOR TAKING
28 DEPOSITIONS IN CIVIL ACTIONS.

29 FOR THE PAYMENT TO THE SPECIAL
30 LEADERSHIP ACCOUNT (R) FOR PAYMENT

1 OF SALARIES, WAGES AND ALL OTHER
2 INCIDENTAL EXPENSES INCURRED IN
3 HIRING PERSONNEL AND STAFF OR FOR
4 SERVICES, WHICH, IN THE OPINION OF
5 THE FLOOR LEADER, MAY BE REQUIRED
6 OR ARISE DURING LEGISLATIVE
7 SESSIONS AND DURING THE INTERIM
8 BETWEEN LEGISLATIVE SESSIONS AND
9 FOR THE PAYMENT OF ALL OTHER
10 EXPENSES RELATED TO THE
11 PERFORMANCE OF HIS DUTIES AND
12 RESPONSIBILITIES. THE SUM
13 APPROPRIATED SHALL BE PAID ON
14 WARRANT OF THE STATE TREASURER IN
15 FAVOR OF THE FLOOR LEADER ON THE
16 PRESENTATION OF HIS REQUISITION
17 FOR THE SAME. THE FLOOR LEADER
18 SHALL, NOT LATER THAN 30 DAYS
19 AFTER THE TERMINATION OF HIS TERM
20 OF OFFICE OR UNTIL HIS SUCCESSOR
21 IS ELECTED AND ALSO WITHIN 30 DAYS
22 AFTER THE ADJOURNMENT OF ANY
23 REGULAR OR SPECIAL SESSION, FILE
24 AN ACCOUNT, TOGETHER WITH
25 SUPPORTING DOCUMENTS WHENEVER
26 POSSIBLE, IN THE OFFICE OF THE
27 FLOOR LEADER, OF SUCH EXPENSES
28 SINCE THE FILING OF THE PRIOR
29 ACCOUNT.

30 STATE APPROPRIATION.....

6,045,000

1 FOR THE PAYMENT TO THE SPECIAL
2 LEADERSHIP ACCOUNT (D) FOR PAYMENT
3 OF SALARIES, WAGES AND ALL OTHER
4 INCIDENTAL EXPENSES INCURRED IN
5 HIRING PERSONNEL AND STAFF OR FOR
6 SERVICES WHICH, IN THE OPINION OF
7 THE FLOOR LEADER, MAY BE REQUIRED
8 OR ARISE DURING LEGISLATIVE
9 SESSIONS AND DURING THE INTERIM
10 BETWEEN LEGISLATIVE SESSIONS AND
11 FOR THE PAYMENT OF ALL OTHER
12 EXPENSES RELATED TO THE
13 PERFORMANCE OF HIS DUTIES AND
14 RESPONSIBILITIES. THE SUM
15 APPROPRIATED SHALL BE PAID ON
16 WARRANT OF THE STATE TREASURER IN
17 FAVOR OF THE FLOOR LEADER ON THE
18 PRESENTATION OF HIS REQUISITION
19 FOR THE SAME. THE FLOOR LEADER
20 SHALL, NOT LATER THAN 30 DAYS
21 AFTER THE TERMINATION OF HIS TERM
22 OF OFFICE OR UNTIL HIS SUCCESSOR
23 IS ELECTED AND ALSO WITHIN 30 DAYS
24 AFTER THE ADJOURNMENT OF ANY
25 REGULAR OR SPECIAL SESSION, FILE
26 AN ACCOUNT, TOGETHER WITH
27 SUPPORTING DOCUMENTS WHENEVER
28 POSSIBLE, IN THE OFFICE OF THE
29 FLOOR LEADER, OF SUCH EXPENSE
30 SINCE THE FILING OF THE PRIOR

1 ACCOUNT.

2 STATE APPROPRIATION..... 6,045,000

3 ALL APPROPRIATIONS MADE IN THIS

4 ACT OR IN ANY OTHER FISCAL YEAR TO

5 ANY ACCOUNT OF THE HOUSE OF

6 REPRESENTATIVES REMAINING

7 UNEXPENDED AND UNENCUMBERED ON THE

8 EFFECTIVE DATE OF THIS PART, MAY

9 BE TRANSFERRED BY THE AUTHORITY

10 RESPONSIBLE FOR ADMINISTERING THE

11 ACCOUNT, IN ITS DISCRETION, TO

12 SUCH HOUSE ACCOUNTS AS THAT

13 RESPONSIBLE AUTHORITY DEEMS

14 NECESSARY. SUCH POWER TO TRANSFER

15 APPROPRIATIONS SHALL BE LIMITED TO

16 THE 2016-2017 FISCAL YEAR.

17 SUBPART D

18 GOVERNMENT SUPPORT AGENCIES

19 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE LEGISLATIVE

22 REFERENCE BUREAU: FEDERAL STATE

23 FOR THE SALARIES, WAGES AND ALL

24 NECESSARY EXPENSES FOR THE WORK OF

25 THE LEGISLATIVE REFERENCE BUREAU,

26 INCLUDING THE CODE AND BULLETIN

27 SECTION.

28 STATE APPROPRIATION..... 9,011,000

29 FOR THE PENNSYLVANIA BULLETIN

30 AND PENNSYLVANIA CODE AND RELATED

1 EXPENSES.
2 STATE APPROPRIATION..... 867,000
3 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE LEGISLATIVE

6 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

7 FOR THE SALARIES, WAGES AND ALL

8 NECESSARY EXPENSES FOR THE WORK OF

9 THE LEGISLATIVE BUDGET AND FINANCE

10 COMMITTEE.

11 STATE APPROPRIATION..... 1,872,000

12 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE LEGISLATIVE

15 DATA PROCESSING COMMITTEE: FEDERAL STATE

16 FOR SALARIES, WAGES, OTHER

17 PERSONNEL EXPENSES, OPERATING

18 COSTS, CONTRACTS, EQUIPMENT,

19 SOFTWARE, OTHER INCIDENTAL EXPENSES

20 AND COSTS ASSOCIATED WITH THE

21 OPERATION OF THE LEGISLATIVE DATA

22 PROCESSING CENTER, INCLUDING AN

23 ALLOCATION OF \$2,309,000 TO EACH OF

24 THE SENATE REPUBLICAN AND

25 DEMOCRATIC CAUCUS COMPUTER SERVICES

26 DEPARTMENTS FOR THE PAYMENT OF

27 OPERATING COSTS, CONTRACTS,

28 EQUIPMENT, SOFTWARE, OTHER

29 INCIDENTAL EXPENSES AND COSTS AT

30 THE DIRECTION OF THE RESPECTIVE

1 CAUCUS STAFF ADMINISTRATOR, AND AN
2 ALLOCATION OF \$5,355,000 TO EACH OF
3 THE HOUSE OF REPRESENTATIVES
4 REPUBLICAN AND DEMOCRATIC CAUCUS
5 COMPUTER SERVICES ACCOUNTS FOR THE
6 PAYMENT OF OPERATING COSTS,
7 CONTRACTS, EQUIPMENT, SOFTWARE,
8 OTHER INCIDENTAL EXPENSES AND COSTS
9 TO BE DISBURSED AT THE DIRECTION OF
10 THE SPEAKER OF THE HOUSE OF
11 REPRESENTATIVES AND THE MINORITY
12 LEADER OF THE HOUSE OF
13 REPRESENTATIVES, AND AN ALLOCATION
14 OF \$400,000 TO EACH OF THE SENATE
15 REPUBLICAN AND DEMOCRATIC CAUCUSES
16 FOR COMMITTEE AND CONTINGENT
17 EXPENSES TO BE ALLOCATED IN AMOUNTS
18 DETERMINED BY UNANIMOUS AGREEMENT
19 OF THE EXECUTIVE COMMITTEE OF THE
20 SENATE COMMITTEE ON MANAGEMENT
21 OPERATIONS AND AN ALLOCATION OF
22 \$400,000 TO EACH OF THE HOUSE OF
23 REPRESENTATIVES REPUBLICAN AND
24 DEMOCRATIC CAUCUSES FOR COSTS
25 ASSOCIATED WITH CAUCUS OPERATIONS
26 TO BE DISBURSED AT THE DIRECTION OF
27 THE SPEAKER OF THE HOUSE OF
28 REPRESENTATIVES AND THE MINORITY
29 LEADER OF THE HOUSE OF
30 REPRESENTATIVES.

1 STATE APPROPRIATION..... 22,704,000

2 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE JOINT STATE

5 GOVERNMENT COMMISSION: FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL
7 NECESSARY EXPENSES FOR THE WORK OF
8 THE JOINT STATE GOVERNMENT
9 COMMISSION.

10 STATE APPROPRIATION..... 1,577,000

11 SECTION 275. LOCAL GOVERNMENT COMMISSION.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE LOCAL

14 GOVERNMENT COMMISSION: FEDERAL STATE

15 FOR THE SALARIES, WAGES AND ALL
16 EXPENSES NECESSARY FOR THE WORK OF
17 THE LOCAL GOVERNMENT COMMISSION.

18 STATE APPROPRIATION..... 1,188,000

19 FOR THE COMPILATION AND
20 DISTRIBUTION OF VARIOUS MUNICIPAL
21 CODES.

22 STATE APPROPRIATION..... 22,000

23 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
24 AND CONSERVATION COMMITTEE.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE JOINT
27 LEGISLATIVE AIR AND WATER

28 POLLUTION CONTROL AND CONSERVATION FEDERAL STATE

29 COMMITTEE:
30 FOR THE SALARIES AND EXPENSES OF

1 THE JOINT LEGISLATIVE AIR AND WATER
2 POLLUTION CONTROL AND CONSERVATION
3 COMMITTEE.

4 STATE APPROPRIATION..... 551,000

5 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE LEGISLATIVE

8 AUDIT ADVISORY COMMISSION: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL
10 EXPENSES NECESSARY FOR THE WORK OF
11 THE LEGISLATIVE AUDIT ADVISORY
12 COMMISSION.

13 STATE APPROPRIATION..... 264,000

14 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE INDEPENDENT

17 REGULATORY REVIEW COMMISSION: FEDERAL STATE

18 FOR THE SALARIES, WAGES AND ALL
19 NECESSARY EXPENSES FOR THE WORK OF
20 THE INDEPENDENT REGULATORY REVIEW
21 COMMISSION.

22 STATE APPROPRIATION..... 1,998,000

23 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE CAPITOL

26 PRESERVATION COMMITTEE: FEDERAL STATE

27 FOR THE OPERATION OF THE CAPITOL
28 PRESERVATION COMMITTEE.

29 STATE APPROPRIATION..... 766,000

30 FOR THE RESTORATION OF THE

1 CAPITOL AND ITS ARTIFACTS,
2 INCLUDING SUPPORT FACILITIES AND
3 SERVICES.

4 STATE APPROPRIATION..... 1,998,000

5 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE PENNSYLVANIA

8 COMMISSION ON SENTENCING: FEDERAL STATE

9 FOR THE PENNSYLVANIA COMMISSION

10 ON SENTENCING.

11 STATE APPROPRIATION..... 1,944,000

12 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE CENTER FOR

15 RURAL PENNSYLVANIA: FEDERAL STATE

16 FOR THE CENTER FOR RURAL

17 PENNSYLVANIA.

18 STATE APPROPRIATION..... 1,046,000

19 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE COMMONWEALTH

22 MAIL PROCESSING CENTER: FEDERAL STATE

23 FOR SALARIES, WAGES, OTHER

24 PERSONNEL EXPENSES, OPERATING

25 COSTS, CONTRACTS, EQUIPMENT,

26 SOFTWARE, OTHER INCIDENTAL EXPENSES

27 AND COSTS ASSOCIATED WITH THE

28 OPERATION OF THE COMMONWEALTH MAIL

29 PROCESSING CENTER, INCLUDING AN

30 ALLOCATION OF \$1,040,000 TO THE

1 CHIEF CLERK OF THE SENATE FOR
2 PAYMENT OF POSTAGE EXPENSES AS
3 DETERMINED BY THE SENATE COMMITTEE
4 ON MANAGEMENT OPERATIONS.

5 STATE APPROPRIATION..... 3,125,000

6 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE LEGISLATIVE

9 REAPPORTIONMENT COMMISSION: FEDERAL STATE

10 FOR THE LEGISLATIVE
11 REAPPORTIONMENT COMMISSION.

12 STATE APPROPRIATION..... 756,000

13 SECTION 284. INDEPENDENT FISCAL OFFICE.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE INDEPENDENT

16 FISCAL OFFICE: FEDERAL STATE

17 FOR THE SALARIES, WAGES AND ALL
18 EXPENSES NECESSARY FOR THE WORK OF
19 THE INDEPENDENT FISCAL OFFICE,
20 INCLUDING UP TO \$200,000 FOR
21 PENSION ACTUARIAL ANALYSIS.

22 STATE APPROPRIATION..... 2,076,000

23 PART III

24 STATE LOTTERY FUND APPROPRIATIONS

25 SECTION 301. DEPARTMENT OF AGING.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE DEPARTMENT OF

28 AGING: FEDERAL STATE

29 FOR GENERAL GOVERNMENT
30 OPERATIONS OF THE DEPARTMENT OF

1 AGING.
 2 STATE APPROPRIATION..... 9,272,000
 3 FOR PENNCARE FOR OLDER
 4 PENNSYLVANIANS FOR THE PURPOSE OF
 5 DEVELOPING, OPERATING AND
 6 PURCHASING SERVICES FOR THE AGED
 7 AND OTHER ADULTS, INCLUDING, BUT
 8 NOT LIMITED TO, MODEL PROJECTS,
 9 COMMUNITY CARE SERVICES, AUDITS OF
 10 AREA AGENCIES ON AGING, PROTECTIVE
 11 SERVICES AND COUNSELING SERVICES.
 12 STATE APPROPRIATION..... 325,246,000
 13 FOR PREADMISSION ASSESSMENT.
 14 STATE APPROPRIATION..... 19,916,000
 15 FOR CAREGIVER SUPPORT.
 16 STATE APPROPRIATION..... 12,103,000
 17 FOR TRANSFER FROM THE STATE
 18 LOTTERY FUND TO THE PHARMACEUTICAL
 19 ASSISTANCE FUND.
 20 STATE APPROPRIATION..... 205,000,000
 21 FOR ALZHEIMER'S OUTREACH.
 22 STATE APPROPRIATION..... 250,000
 23 FOR GRANTS TO SENIOR CENTERS.
 24 STATE APPROPRIATION..... 2,000,000
 25 SECTION 302. DEPARTMENT OF HUMAN SERVICES.
 26 THE FOLLOWING AMOUNTS ARE
 27 APPROPRIATED TO THE DEPARTMENT OF
 28 HUMAN SERVICES: FEDERAL STATE
 29 FOR MEDICAL ASSISTANCE - LONG-
 30 TERM CARE.

1 STATE APPROPRIATION..... 184,081,000
2 FOR HOME-BASED AND COMMUNITY-
3 BASED SERVICES.

4 STATE APPROPRIATION..... 120,668,000
5 FOR MEDICAL ASSISTANCE -
6 TRANSPORTATION SERVICES.

7 STATE APPROPRIATION..... 3,300,000

8 PART IV

9 TOBACCO SETTLEMENT FUND APPROPRIATIONS

10 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE DEPARTMENT OF
13 COMMUNITY AND ECONOMIC

14 DEVELOPMENT: FEDERAL STATE
15 FOR LIFE SCIENCES GREENHOUSES.

16 STATE APPROPRIATION..... 3,000,000

17 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE DEPARTMENT OF
20 HUMAN SERVICES: FEDERAL STATE

21 FOR MEDICAL ASSISTANCE - LONG-
22 TERM CARE.

23 STATE APPROPRIATION..... 132,940,000

24 PART V

25 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
26 APPROPRIATIONS

27 SECTION 501. SUPREME COURT.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE
30 FOR THE STATEWIDE JUDICIAL

1 COMPUTER SYSTEM.

2 STATE APPROPRIATION..... 57,048,000

3 PART VI

4 EMERGENCY MEDICAL SERVICES OPERATING FUND

5 APPROPRIATIONS

6 SECTION 601. DEPARTMENT OF HEALTH.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE DEPARTMENT OF

9 HEALTH: FEDERAL STATE

10 FOR EMERGENCY MEDICAL SERVICES.

11 STATE APPROPRIATION..... 9,500,000

12 FOR CATASTROPHIC MEDICAL AND

13 REHABILITATION PROGRAM.

14 STATE APPROPRIATION..... 4,650,000

15 PART VII

16 STATE STORES FUND APPROPRIATIONS

17 SECTION 701. PENNSYLVANIA STATE POLICE.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE PENNSYLVANIA

20 STATE POLICE: FEDERAL STATE

21 FOR LIQUOR CONTROL ENFORCEMENT

22 OPERATIONAL EXPENSES.

23 STATE APPROPRIATION..... 29,746,000

24 PART VIII

25 MOTOR LICENSE FUND APPROPRIATIONS

26 FOR 2016-2017

27 SUBPART A

28 MOTOR LICENSE FUND

29 SECTION 801. DEPARTMENT OF TRANSPORTATION.

30 THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE DEPARTMENT OF		
2	TRANSPORTATION:	FEDERAL	STATE
3	FOR THE SALARIES, WAGES AND ALL		
4	NECESSARY EXPENSES FOR THE PROPER		
5	ADMINISTRATION OF THE DEPARTMENT OF		
6	TRANSPORTATION, INCLUDING THE STATE		
7	TRANSPORTATION COMMISSION AND THE		
8	STATE TRANSPORTATION ADVISORY		
9	COMMITTEE AND THE STATEWIDE		
10	COORDINATION OF MUNICIPAL SERVICES.		
11	STATE APPROPRIATION.....		58,586,000
12	FOR OPERATION OF WELCOME		
13	CENTERS.		
14	STATE APPROPRIATION.....		3,900,000
15	FOR THE SALARIES, WAGES AND ALL		
16	NECESSARY EXPENSES FOR THE		
17	OPERATION OF THE HIGHWAY AND SAFETY		
18	IMPROVEMENT PROGRAMS, INCLUDING		
19	PLANNING AND RESEARCH, DESIGN,		
20	ENGINEERING, RIGHT-OF-WAY		
21	ACQUISITION AND THE OPERATION OF		
22	THE ENGINEERING DISTRICT FACILITIES		
23	AND LIAISON SERVICES WITH		
24	COMMUNITIES ON LOCAL ROAD		
25	ENGINEERING AND CONSTRUCTION		
26	ACTIVITIES.		
27	STATE APPROPRIATION.....		70,000,000
28	FOR THE SALARIES, WAGES AND ALL		
29	NECESSARY EXPENSES FOR THE		
30	ADMINISTRATION AND OPERATION OF THE		

1 MAINTENANCE PROGRAM FOR STATE
2 ROADS, BRIDGES, TUNNELS AND
3 STRUCTURES, INCLUDING THE OPERATION
4 OF THE COUNTY MAINTENANCE DISTRICT
5 FACILITIES.

6 STATE APPROPRIATION..... 908,899,000
7 FOR REINVESTMENT IN DEPARTMENT
8 OF TRANSPORTATION FACILITIES.

9 STATE APPROPRIATION..... 16,000,000
10 FOR THE SALARIES, WAGES AND ALL
11 NECESSARY EXPENSES FOR THE
12 ADMINISTRATION OF THE TRAFFIC
13 SAFETY PROGRAM AND THE
14 ADMINISTRATION AND OPERATION OF THE
15 OPERATOR AND VEHICLE REGISTRATION
16 PROGRAMS.

17 STATE APPROPRIATION..... 157,971,000
18 FOR PAYMENTS TO MUNICIPALITIES
19 PURSUANT TO THE ACT OF JUNE 1, 1956
20 (1955 P.L.1944, NO.655), REFERRED
21 TO AS THE LIQUID FUELS TAX
22 MUNICIPAL ALLOCATION LAW.

23 STATE APPROPRIATION..... 30,000,000
24 FOR PAYMENTS TO MUNICIPALITIES
25 TO ASSIST IN MAINTENANCE AND
26 CONSTRUCTION COSTS OF ROADS.

27 STATE APPROPRIATION..... 248,235,000
28 FOR SUPPLEMENTAL PAYMENTS TO
29 MUNICIPALITIES TO ASSIST IN
30 MAINTENANCE AND CONSTRUCTION COSTS

1 OF ROADS IN ACCORDANCE WITH 75
2 PA.C.S. CH. 93 (RELATING TO
3 SUPPLEMENTAL FUNDING FOR MUNICIPAL
4 HIGHWAY MAINTENANCE) .

5 STATE APPROPRIATION..... 5,000,000

6 FOR MAINTENANCE AND
7 CONSTRUCTION OF COUNTY BRIDGES. AN
8 ALLOCATION TO A COUNTY UNDER THIS
9 APPROPRIATION MAY BE USED IN WHOLE
10 OR IN PART BY THE COUNTY FOR GRANTS
11 TO MUNICIPALITIES FOR DISTRIBUTION
12 IN ACCORDANCE WITH 75 PA.C.S.
13 § 9010(C) (RELATING TO DISPOSITION
14 AND USE OF TAX) .

15 STATE APPROPRIATION..... 5,000,000

16 FOR MUNICIPAL TRAFFIC SIGNALS.

17 STATE APPROPRIATION..... 40,000,000

18 SECTION 802. EXECUTIVE OFFICES.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE EXECUTIVE

21 OFFICES: FEDERAL STATE

22 FOR COMMONWEALTH TECHNOLOGY
23 SERVICES.

24 STATE APPROPRIATION..... 1,244,000

25 SECTION 803. TREASURY DEPARTMENT.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE TREASURY

28 DEPARTMENT: FEDERAL STATE

29 FOR THE PAYMENT OF SALARIES,
30 WAGES AND ALL NECESSARY EXPENSES

1 IN THE PROPER ADMINISTRATION OF
2 THE PROGRAM TO REFUND LIQUID FUELS
3 TAXES TO WHICH THE COMMONWEALTH IS
4 NOT ENTITLED.

5 STATE APPROPRIATION..... 533,000

6 FOR THE PAYMENT OF PRINCIPAL
7 AND INTEREST REQUIREMENTS ON
8 GENERAL OBLIGATION BONDS ISSUED
9 FOR TRANSPORTATION PROJECTS.

10 STATE APPROPRIATION..... 38,156,000

11 FOR PAYMENT OF PRINCIPAL AND
12 INTEREST REQUIREMENTS ON GENERAL
13 OBLIGATION BONDS ISSUED FOR PUBLIC
14 IMPROVEMENTS.

15 STATE APPROPRIATION..... 17,815,000

16 FOR PAYMENT OF THE COMPENSATION
17 OF THE COMMONWEALTH'S LOAN AND
18 TRANSFER AGENT FOR SERVICES AND
19 EXPENSES IN CONNECTION WITH THE
20 REGISTRATION, TRANSFER AND PAYMENT
21 OF INTEREST ON BONDS OF THE
22 COMMONWEALTH AND OTHER SERVICES
23 REQUIRED TO BE PERFORMED BY THE
24 LOAN AND TRANSFER AGENT.

25 STATE APPROPRIATION..... 50,000

26 SECTION 804. DEPARTMENT OF AGRICULTURE.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE DEPARTMENT OF

29 AGRICULTURE: FEDERAL STATE

30 FOR ADMINISTRATION OF THE

1 WEIGHTS AND MEASURES PROGRAM.
 2 STATE APPROPRIATION..... 4,728,000
 3 FOR THE STATE CONSERVATION
 4 COMMISSION FOR THE MAINTENANCE AND
 5 IMPROVEMENT OF DIRT AND GRAVEL
 6 ROADS.

7 STATE APPROPRIATION..... 28,000,000

8 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 COMMUNITY AND ECONOMIC

12 DEVELOPMENT: FEDERAL STATE

13 FOR APPALACHIAN REGIONAL

14 COMMISSION AND THE OFFICE OF THE

15 APPALACHIAN STATES' REGIONAL

16 REPRESENTATIVE.

17 STATE APPROPRIATION..... 1,073,000

18 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE DEPARTMENT OF

21 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

22 FOR THE MAINTENANCE AND

23 MITIGATION OF DUST AND SEDIMENT

24 POLLUTION FROM FORESTRY ROADS.

25 STATE APPROPRIATION..... 7,000,000

26 SECTION 807. DEPARTMENT OF EDUCATION.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE DEPARTMENT OF

29 EDUCATION: FEDERAL STATE

30 FOR ADMINISTRATION OF THE SCHOOL

1 SAFE DRIVING PROGRAM AND FOR
2 PAYMENTS TO SCHOOL DISTRICTS OR
3 JOINT SCHOOL ORGANIZATIONS FOR
4 DRIVER EDUCATION COURSES.

5 STATE APPROPRIATION..... 1,100,000

6 SECTION 808. (RESERVED).

7 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE DEPARTMENT OF

10 GENERAL SERVICES: FEDERAL STATE

11 FOR PAYMENT OF TORT CLAIMS.

12 STATE APPROPRIATION..... 10,000,000

13 SECTION 810. DEPARTMENT OF REVENUE.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE DEPARTMENT OF

16 REVENUE: FEDERAL STATE

17 FOR ADMINISTRATION AND

18 ENFORCEMENT OF VARIOUS MOTOR

19 LICENSE FUND TAX REGULATIONS.

20 STATE APPROPRIATION..... 19,299,000

21 SECTION 811. PENNSYLVANIA STATE POLICE.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE PENNSYLVANIA

24 STATE POLICE: FEDERAL STATE

25 FOR TRANSFER FROM THE MOTOR

26 LICENSE FUND TO THE GENERAL

27 FUND TO FINANCE THE TRAFFIC CONTROL

28 AND THE TRAFFIC SAFETY FACILITIES

29 PROGRAM OF THE PENNSYLVANIA STATE

30 POLICE.

1	STATE APPROPRIATION.....	724,290,000
2	FOR TRANSFER FROM THE MOTOR	
3	LICENSE FUND TO THE GENERAL FUND TO	
4	FINANCE LAW ENFORCEMENT INFORMATION	
5	TECHNOLOGY.	
6	STATE APPROPRIATION.....	20,697,000
7	FOR TRANSFER FROM THE MOTOR	
8	LICENSE FUND TO THE GENERAL FUND TO	
9	FINANCE THE STATEWIDE PUBLIC SAFETY	
10	RADIO SYSTEM.	
11	STATE APPROPRIATION.....	26,868,000
12	FOR TRANSFER FROM THE MOTOR	
13	LICENSE FUND TO THE GENERAL FUND TO	
14	FINANCE THE MUNICIPAL POLICE	
15	OFFICERS' EDUCATION AND TRAINING	
16	COMMISSION.	
17	STATE APPROPRIATION.....	1,744,000
18	FOR REPLACEMENT OF PATROL	
19	VEHICLES.	
20	STATE APPROPRIATION.....	12,000,000
21	FOR TRANSFER FROM THE MOTOR	
22	LICENSE FUND TO THE GENERAL FUND TO	
23	FINANCE THE AUTOMATED FINGERPRINT	
24	IDENTIFICATION SYSTEM (AFIS).	
25	STATE APPROPRIATION.....	85,000
26	FOR COMMERCIAL VEHICLE	
27	INSPECTIONS.	
28	STATE APPROPRIATION.....	11,055,000
29	THE FOLLOWING FEDERAL AMOUNTS	
30	ARE APPROPRIATED TO SUPPLEMENT THE	

1 SUM APPROPRIATED FOR COMMERCIAL
2 VEHICLE INSPECTIONS:
3 (1) "MOTOR CARRIER SAFETY."
4 FEDERAL APPROPRIATION..... 9,295,000
5 FOR MUNICIPAL POLICE TRAINING
6 GRANTS.
7 STATE APPROPRIATION..... 5,000,000
8 SUBPART B
9 AVIATION RESTRICTED ACCOUNT
10 SECTION 821. DEPARTMENT OF TRANSPORTATION.
11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE DEPARTMENT OF
13 TRANSPORTATION: FEDERAL STATE
14 FOR PAYMENT FOR AVIATION
15 OPERATIONS, INCLUDING THE OPERATION
16 AND MAINTENANCE OF STATE-OWNED
17 AIRCRAFT, PAYMENT OF GENERAL
18 EXPENSES, SUPPLIES, PRINTING AND
19 EQUIPMENT; FOR THE DEVELOPMENT AND
20 MAINTENANCE OF STATE AIRPORTS AND
21 THE MAINTENANCE AND REPAIR OF
22 LANDING FIELDS, INTERMEDIATE
23 LANDING FIELDS, LANDING FIELD
24 EQUIPMENT, BEACON SITES AND OTHER
25 NAVIGATION FACILITIES; AND FOR THE
26 ENCOURAGEMENT AND DEVELOPMENT OF
27 CIVIL AERONAUTICS.
28 STATE APPROPRIATION..... 3,219,000
29 FOR AIRPORT DEVELOPMENT.
30 STATE APPROPRIATION..... 5,500,000

1 FOR REAL ESTATE TAX REBATE
 2 PAYMENTS TO PRIVATELY OWNED PUBLIC
 3 USE AIRPORTS.
 4 STATE APPROPRIATION..... 250,000

5 PART IX
 6 HAZARDOUS MATERIAL RESPONSE FUND
 7 APPROPRIATIONS
 8 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

9 THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED TO THE PENNSYLVANIA
 11 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE
 12 FOR GENERAL ADMINISTRATION AND
 13 OPERATIONAL EXPENSES.

14 STATE APPROPRIATION..... 190,000

15 FOR TRAINING PROGRAMS FOR
 16 HAZARDOUS MATERIAL RESPONSE TEAMS.
 17 STATE APPROPRIATION..... 190,000

18 FOR GRANTS TO SUPPORT COUNTIES'
 19 ACTIVITIES.
 20 STATE APPROPRIATION..... 1,330,000

21 FOR PUBLIC AND FACILITY OWNER
 22 EDUCATION, INFORMATION AND
 23 PARTICIPATION PROGRAMS.
 24 STATE APPROPRIATION..... 190,000

25 PART X
 26 MILK MARKETING FUND APPROPRIATIONS
 27 SECTION 1001. MILK MARKETING BOARD.

28 THE FOLLOWING AMOUNTS ARE
 29 APPROPRIATED TO THE MILK MARKETING
 30 BOARD: FEDERAL STATE

1 FOR THE OPERATION OF THE MILK
2 MARKETING BOARD.

3 STATE APPROPRIATION..... 2,840,000

4 PART XI

5 HOME INVESTMENT TRUST FUND

6 APPROPRIATIONS

7 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE DEPARTMENT OF

10 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED FOR THE

13 ADMINISTRATION OF THE AFFORDABLE

14 HOUSING ACT:

15 (1) "AFFORDABLE HOUSING ACT

16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 3,000,000

18 PART XII

19 TUITION ACCOUNT GUARANTEED SAVINGS

20 PROGRAM FUND APPROPRIATIONS

21 SECTION 1201. TREASURY DEPARTMENT.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE TREASURY

24 DEPARTMENT: FEDERAL STATE

25 FOR THE OPERATION OF THE TUITION

26 ACCOUNT PROGRAM BUREAU.

27 STATE APPROPRIATION..... 3,220,000

28 PART XIII

29 BANKING FUND APPROPRIATIONS

30 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 BANKING AND SECURITIES:
4 FOR GENERAL GOVERNMENT
5 OPERATIONS OF THE DEPARTMENT OF
6 BANKING AND SECURITIES.

FEDERAL STATE

STATE APPROPRIATION..... 23,235,000

PART XIV

FIREARM RECORDS CHECK FUND

APPROPRIATIONS

SECTION 1401. PENNSYLVANIA STATE POLICE.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE PENNSYLVANIA
14 STATE POLICE:
15 FOR ACTIVITIES ASSOCIATED WITH
16 THE PURCHASE OF FIREARMS BY
17 INDIVIDUALS.

FEDERAL STATE

STATE APPROPRIATION..... 7,894,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE DEPARTMENT OF
25 COMMUNITY AND ECONOMIC DEVELOPMENT:
26 FOR THE BEN FRANKLIN TECHNOLOGY
27 DEVELOPMENT AUTHORITY FUND.

FEDERAL STATE

STATE APPROPRIATION..... 19,000,000

PART XVI

(RESERVED)

1 PART XVII
2 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
3 SECTION 1701. ATTORNEY GENERAL.

4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE ATTORNEY

6 GENERAL:	FEDERAL	STATE
7 FOR HOME IMPROVEMENT CONSUMER		
8 PROTECTION.		
9 STATE APPROPRIATION.....		2,053,000

10 PART XVIII
11 CIGARETTE FIRE SAFETY
12 AND FIREFIGHTER PROTECTION
13 ACT ENFORCEMENT FUND APPROPRIATIONS

14 SECTION 1801. ATTORNEY GENERAL.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE ATTORNEY

17 GENERAL:	FEDERAL	STATE
18 FOR CIGARETTE FIRE SAFETY AND		
19 FIREFIGHTER PROTECTION ENFORCEMENT.		
20 STATE APPROPRIATION.....		50,000

21 PART XVIII-A
22 COMMONWEALTH FINANCING AUTHORITY
23 DEBT SERVICE RESTRICTED REVENUE ACCOUNT
24 SECTION 1801-A. DEPARTMENT OF COMMUNITY AND ECONOMIC
25 DEVELOPMENT.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE DEPARTMENT OF
28 COMMUNITY AND ECONOMIC

29 DEVELOPMENT:	FEDERAL	STATE
30 FOR TRANSFER FROM THE		

1 COMMONWEALTH FINANCING AUTHORITY
2 DEBT SERVICE RESTRICTED REVENUE
3 ACCOUNT.

4 STATE APPROPRIATION..... 95,347,000

5 PART XVIII-B
6 INSURANCE REGULATION AND
7 OVERSIGHT FUND APPROPRIATIONS
8 SECTION 1801-B. INSURANCE DEPARTMENT.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE INSURANCE

11 DEPARTMENT:	FEDERAL	STATE
12 FOR GENERAL GOVERNMENT		
13 OPERATIONS OF THE INSURANCE		
14 DEPARTMENT.		

15 STATE APPROPRIATION..... 24,850,000

16 PART XVIII-C
17 PENNSYLVANIA RACEHORSE DEVELOPMENT
18 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS
19 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE DEPARTMENT OF

22 AGRICULTURE:	FEDERAL	STATE
23 FOR TRANSFER FROM THE		
24 PENNSYLVANIA RACEHORSE		
25 DEVELOPMENT RESTRICTED RECEIPT		
26 ACCOUNT TO THE STATE FARM		
27 PRODUCTS SHOW FUND.		

28 STATE APPROPRIATION..... 5,000,000

29 FOR THE ANIMAL HEALTH
30 COMMISSION.

1 STATE APPROPRIATION..... 5,350,000
2 FOR THE PENNSYLVANIA
3 VETERINARY LABORATORY SYSTEM.

4 STATE APPROPRIATION..... 5,309,000
5 FOR PAYMENTS TO PENNSYLVANIA
6 FAIRS.

7 STATE APPROPRIATION..... 4,000,000
8 FOR TRANSFER FROM THE
9 PENNSYLVANIA RACEHORSE
10 DEVELOPMENT RESTRICTED RECEIPT
11 ACCOUNT TO THE STATE RACING FUND.

12 STATE APPROPRIATION..... 11,000,000

13 PART XVIII-D
14 JUSTICE REINVESTMENT FUND APPROPRIATIONS
15 SECTION 1801-D. EXECUTIVE OFFICES.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE EXECUTIVE
18 OFFICES:

FEDERAL STATE

19 FOR THE PENNSYLVANIA
20 COMMISSION ON CRIME AND
21 DELINQUENCY:
22 FOR VICTIM SERVICES.

23 STATE APPROPRIATION..... 1,000,000
24 FOR INNOVATIVE POLICING
25 GRANTS.

26 STATE APPROPRIATION..... 3,537,000
27 FOR COUNTY PROBATION GRANTS.

28 STATE APPROPRIATION..... 2,138,000
29 SECTION 1802-D. DEPARTMENT OF CORRECTIONS.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF
 2 CORRECTIONS: FEDERAL STATE
 3 FOR MEDIUM AND SHORT-MINIMUM
 4 OFFENDER DIVERSION.
 5 STATE APPROPRIATION..... 1,727,000
 6 FOR COORDINATED COMMUNITY
 7 REENTRY.
 8 STATE APPROPRIATION..... 329,000

9 SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE PENNSYLVANIA
 12 BOARD OF PROBATION AND PAROLE: FEDERAL STATE
 13 FOR A STREAMLINE OF THE STATE
 14 PAROLE PROCESS.
 15 STATE APPROPRIATION..... 493,000

16 SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.

17 THE FOLLOWING AMOUNTS ARE
 18 APPROPRIATED TO THE PENNSYLVANIA
 19 COMMISSION ON SENTENCING: FEDERAL STATE
 20 FOR A RISK ASSESSMENT
 21 INSTRUMENT.
 22 STATE APPROPRIATION..... 400,000

23 PART XVIII-E
 24 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

25 SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.

26 THE FOLLOWING AMOUNTS ARE
 27 APPROPRIATED TO THE DEPARTMENT OF
 28 TRANSPORTATION: FEDERAL STATE
 29 FOR PENNPORTS - PHILADELPHIA
 30 REGIONAL PORT AUTHORITY DEBT

1 SERVICE.

2 STATE APPROPRIATION..... 4,608,000

3 PART XVIII-F

4 STATE RACING FUND APPROPRIATIONS

5 SECTION 1801-F. DEPARTMENT OF AGRICULTURE.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 AGRICULTURE: FEDERAL STATE

9 FOR THE STATE RACING

10 COMMISSION.

11 STATE APPROPRIATION..... 7,467,000

12 FOR THE PENNSYLVANIA EQUINE

13 TOXICOLOGY AND RESEARCH

14 LABORATORY.

15 STATE APPROPRIATION..... 10,149,000

16 FOR HORSE RACING PROMOTION.

17 STATE APPROPRIATION..... 2,450,000

18 FOR ADMINISTRATION OF

19 PENNSYLVANIA STATE FAIRS.

20 STATE APPROPRIATION..... 207,000

21 SECTION 1802-F. DEPARTMENT OF REVENUE.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE DEPARTMENT OF

24 REVENUE: FEDERAL STATE

25 FOR ADMINISTRATION OF RACING

26 REVENUE COLLECTIONS.

27 STATE APPROPRIATION..... 238,000

28 PART XVIII-G

29 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

30 SECTION 1801-G. TREASURY DEPARTMENT.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE TREASURY
3 DEPARTMENT: FEDERAL STATE
4 FOR THE OPERATION OF THE
5 PENNSYLVANIA ABLE SAVINGS
6 PROGRAM.

7 STATE APPROPRIATION..... 1,500,000

8 PART XIX
9 ADDITIONAL APPROPRIATIONS FOR
10 FISCAL YEAR 2015-2016

11 SUBPART A
12 GENERAL PROVISIONS

13 SECTION 1901. (RESERVED).
14 SECTION 1902. STATE APPROPRIATIONS.

15 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS
16 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND LEGISLATIVE
19 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
20 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
21 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
22 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
23 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
24 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
25 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
26 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
27 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
29 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

1 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
2 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
3 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
4 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
5 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
6 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
9 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

15 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
16 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
18 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
19 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

29 SUBPART B

30 GENERAL FUND APPROPRIATIONS

1 SECTION 1911. EXECUTIVE OFFICES.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE EXECUTIVE
4 OFFICES:

5 FOR VIOLENCE PREVENTION
6 PROGRAMS.

	FEDERAL	STATE
7 STATE APPROPRIATION.....		4,874,000

8 SECTION 1912. DEPARTMENT OF AGING.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE DEPARTMENT OF
11 AGING:

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED FOR AGING
14 SERVICES:

15 (1) "PROGRAMS FOR THE AGING -
16 TITLE III - ADMINISTRATION."

17 FEDERAL APPROPRIATION.....	6,854,000
-------------------------------	-----------

18 (2) "PROGRAMS FOR THE AGING -
19 TITLE V - ADMINISTRATION."

20 FEDERAL APPROPRIATION.....	508,000
-------------------------------	---------

21 (3) "MEDICAL ASSISTANCE -
22 ADMINISTRATION."

23 FEDERAL APPROPRIATION.....	9,452,000
-------------------------------	-----------

24 (4) "PROGRAMS FOR THE AGING -
25 TITLE VII - ADMINISTRATION."

26 FEDERAL APPROPRIATION.....	462,000
-------------------------------	---------

27 (5) "PRE-ADMISSION ASSESSMENT."

28 FEDERAL APPROPRIATION.....	60,557,000
-------------------------------	------------

29 (6) "MEDICAL ASSISTANCE -
30 ATTENDANT CARE."

1 FEDERAL APPROPRIATION..... 38,558,000
2 SECTION 1913. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF
5 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE
6 FOR GENERAL GOVERNMENT
7 OPERATIONS OF THE DEPARTMENT OF
8 COMMUNITY AND ECONOMIC DEVELOPMENT.
9 STATE APPROPRIATION..... 14,937,000
10 FOR MARKETING TO ATTRACT
11 TOURISTS.
12 STATE APPROPRIATION..... 9,413,000
13 FOR KEYSTONE COMMUNITIES.
14 STATE APPROPRIATION..... 12,850,000
15 SECTION 1914. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE DEPARTMENT OF
18 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE
19 FOR HERITAGE AND OTHER PARKS.
20 STATE APPROPRIATION..... 2,402,000
21 SECTION 1915. DEPARTMENT OF CORRECTIONS.
22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF
24 CORRECTIONS: FEDERAL STATE
25 FOR MEDICAL CARE.
26 STATE APPROPRIATION..... 244,978,000
27 FOR STATE CORRECTIONAL
28 INSTITUTIONS.
29 STATE APPROPRIATION..... 1,908,927,000
30 SECTION 1916. DEPARTMENT OF EDUCATION.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 EDUCATION:

4 FOR MOBILE SCIENCE AND MATH
5 EDUCATION PROGRAMS.

	FEDERAL	STATE
6 STATE APPROPRIATION.....		2,214,000
7 FOR EARLY INTERVENTION.		

8 STATE APPROPRIATION.....		241,779,000
9 FOR EDUCATIONAL ACCESS PROGRAMS.		

10 STATE APPROPRIATION.....		6,275,000
11 FOR JOB TRAINING AND EDUCATION		

12 PROGRAMS.

13 STATE APPROPRIATION.....		13,988,000
14 FOR COMMUNITY EDUCATION		

15 COUNCILS.

16 STATE APPROPRIATION.....		2,375,000
17 SECTION 1917. DEPARTMENT OF HEALTH.		

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE DEPARTMENT OF
20 HEALTH:

21 FOR CHRONIC CARE MANAGEMENT.

22 STATE APPROPRIATION.....		1,407,000
23 SECTION 1918. DEPARTMENT OF HUMAN SERVICES.		

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE DEPARTMENT OF
26 HUMAN SERVICES:

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT THE
29 SUM APPROPRIATED FOR GENERAL
30 GOVERNMENT OPERATIONS:

1 (1) "MCH - ADMINISTRATION."
2 FEDERAL APPROPRIATION..... 172,000
3 (2) "REFUGEES AND PERSONS
4 SEEKING ASYLUM - ADMINISTRATION."
5 FEDERAL APPROPRIATION..... 2,138,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT THE
8 SUM APPROPRIATED FOR STATEWIDE
9 OPERATIONS RELATED TO COUNTY
10 ADMINISTRATION OF THE PUBLIC
11 ASSISTANCE AND MEDICAL ASSISTANCE
12 PROGRAMS:
13 (1) "ARRA - HEALTH INFORMATION
14 TECHNOLOGY."
15 FEDERAL APPROPRIATION..... 21,640,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR MENTAL HEALTH
19 SERVICES.
20 (1) "PA CERTIFIED COMMUNITY
21 BEHAVIORAL HEALTH CLINICS."
22 FEDERAL APPROPRIATION..... 887,000
23 FOR SUPPLEMENTAL GRANTS TO THE
24 AGED, BLIND AND DISABLED.
25 STATE APPROPRIATION..... 132,420,000
26 FOR PAYMENT TO THE FEDERAL
27 GOVERNMENT FOR THE MEDICARE DRUG
28 PROGRAM.
29 STATE APPROPRIATION..... 584,518,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT TO
2 SUM APPROPRIATED FOR LONG-TERM
3 CARE:

4 (1) "MEDICAL ASSISTANCE - LONG-
5 TERM CARE."

6 FEDERAL APPROPRIATION..... 2,056,304,000
7 FOR HOME-BASED AND COMMUNITY-
8 BASED SERVICES.

9 STATE APPROPRIATION..... 261,945,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR HOME-BASED AND
13 COMMUNITY-BASED SERVICES:

14 (1) "MEDICAL ASSISTANCE - HOME-
15 BASED AND COMMUNITY-BASED
16 SERVICES."

17 FEDERAL APPROPRIATION..... 432,888,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT THE
20 SUM APPROPRIATED FOR SERVICES TO
21 PERSONS WITH AUTISM SPECTRUM
22 DISORDERS:

23 (1) "MEDICAL ASSISTANCE -
24 AUTISM INTERVENTION SERVICES."

25 FEDERAL APPROPRIATION..... 18,863,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT THE
28 SUM APPROPRIATED FOR COMMUNITY-
29 BASED FAMILY CENTERS:

30 (1) "TITLE IV-B - FAMILY

1 CENTERS."

2 FEDERAL APPROPRIATION..... 1,553,000

3 FOR SERVICES TO PERSONS WITH
4 DISABILITIES.

5 STATE APPROPRIATION..... 339,077,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT THE
8 SUM APPROPRIATED FOR SERVICES TO
9 PERSONS WITH DISABILITIES:

10 (1) "MEDICAL ASSISTANCE -
11 SERVICES TO PERSONS WITH
12 DISABILITIES."

13 FEDERAL APPROPRIATION..... 381,702,000

14 FOR ATTENDANT CARE.

15 STATE APPROPRIATION..... 161,741,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR ATTENDANT
19 CARE:

20 (1) "MEDICAL ASSISTANCE -
21 ATTENDANT CARE."

22 FEDERAL APPROPRIATION..... 155,595,000

23 FOR MEDICAL ASSISTANCE - WORKERS
24 WITH DISABILITIES.

25 STATE APPROPRIATION..... 29,753,000

26 SUBPART C

27 GENERAL FUND APPROPRIATIONS - GENERAL ASSEMBLY
28 SECTION 1921. HOUSE OF REPRESENTATIVES.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE HOUSE OF

1 REPRESENTATIVES:

FEDERAL

STATE

2 FOR CAUCUS OPERATIONS. FOR
3 ALLOCATION IN SUCH AMOUNTS AS MAY
4 BE DESIGNATED BY THE LEGISLATIVE
5 MANAGEMENT COMMITTEE (R) AND THE
6 LEGISLATIVE MANAGEMENT COMMITTEE
7 (D) FOR PAYMENT OF SALARIES, WAGES
8 AND ALL OTHER COMPENSATION AND
9 NECESSARY EXPENSES INCURRED IN
10 HIRING PERSONNEL AND STAFF FOR
11 SERVICES IN THE FURTHERANCE OF THE
12 OPERATIONS OF THE HOUSE OF
13 REPRESENTATIVES AS MAY BE
14 APPROPRIATE, REQUIRED OR ARISE
15 DURING LEGISLATIVE SESSIONS AND
16 DURING THE INTERIM BETWEEN
17 LEGISLATIVE SESSIONS. OF THE SUM
18 APPROPRIATED, THE STATE TREASURER
19 SHALL DEPOSIT \$47,006,000 IN THE
20 CAUCUS OPERATIONS ACCOUNT (D) AND
21 \$54,921,000 IN THE CAUCUS
22 OPERATIONS ACCOUNT (R). THE
23 REMAINING FUNDS SHALL BE ALLOCATED
24 AT THE DIRECTION OF THE COMPTROLLER
25 OF THE HOUSE OF REPRESENTATIVES.
26 UPON PRESENTATION OF REQUISITIONS
27 BY THE CHIEF CLERK OF THE HOUSE OF
28 REPRESENTATIVES FOR SUCH
29 COMPENSATION OR EXPENSES, SUCH
30 SHALL BE PAID ON WARRANT OF THE

1 STATE TREASURER DIRECTLY TO AND IN
2 FAVOR OF THE PERSON DESIGNATED IN
3 SUCH REQUISITIONS AS ENTITLED TO
4 RECEIVE SUCH COMPENSATION OR
5 EXPENSES. AN ACCOUNTING, TOGETHER
6 WITH SUPPORTING DOCUMENTS WHENEVER
7 POSSIBLE, SHALL BE FILED IN THE
8 OFFICE OF THE CHIEF CLERK OF SUCH
9 EXPENSES SINCE THE FILING OF THE
10 PRIOR ACCOUNT.

11 STATE APPROPRIATION..... 109,927,000

12 SUBPART D

13 STATE LOTTERY FUND APPROPRIATIONS

14 SECTION 1941. DEPARTMENT OF AGING.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE DEPARTMENT OF

17 AGING: FEDERAL STATE

18 FOR PENNCARE FOR OLDER

19 PENNSYLVANIANS FOR THE PURPOSE OF

20 DEVELOPING, OPERATING AND

21 PURCHASING SERVICES FOR THE AGED

22 AND OTHER ADULTS, INCLUDING, BUT

23 NOT LIMITED TO, MODEL PROJECTS,

24 COMMUNITY CARE SERVICES, AUDITS OF

25 AREA AGENCIES ON AGING, PROTECTIVE

26 SERVICES AND COUNSELING SERVICES.

27 STATE APPROPRIATION..... 314,282,000

28 FOR PRE-ADMISSION ASSESSMENT.

29 STATE APPROPRIATION..... 18,000,000

30 SUBPART E

1 TOBACCO SETTLEMENT FUND APPROPRIATIONS

2 SECTION 1951. DEPARTMENT OF HUMAN SERVICES.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF

5 HUMAN SERVICES: FEDERAL STATE

6 FOR MEDICAL ASSISTANCE - LONG-
7 TERM CARE.

8 STATE APPROPRIATION..... 116,075,000

9 SUBPART F

10 MISCELLANEOUS PROVISIONS FOR 2015-2016

11 SECTION 1961. LAPSING OF UNUSED FUNDS.

12 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT
13 PART OF ALL APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED
14 OR UNENCUMBERED AS OF JUNE 30, 2016, SHALL AUTOMATICALLY LAPSE
15 AS OF THAT DATE.

16 (B) (RESERVED).

17 PART XX

18 SPECIAL PROVISIONS FOR FEDERAL FUNDS

19 FOR 2016-2017

20 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

21 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS
22 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF
23 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID
24 INTO THE GENERAL FUND.

25 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
26 FUNDS.

27 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
28 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE
29 FISCAL YEAR OF THE COMMONWEALTH.

30 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

1 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN
2 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED
3 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM
4 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2016-
5 2017 IS HEREBY APPROPRIATED.

6 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
7 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
8 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2016-
9 2017. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED
10 HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY
11 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS
12 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
13 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2017, TO THE EXTENT THAT
14 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS
15 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE
16 CARRIED FORWARD.

17 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

18 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
19 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
20 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND
21 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE
22 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
23 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT
24 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED
25 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL
26 ASSEMBLY.

27 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

28 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
29 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
30 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED

1 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE
2 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

3 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY
4 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL
5 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
6 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY
7 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN
8 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
9 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
10 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
11 GOVERNOR.

12 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY
13 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
14 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
15 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
16 EMERGENCY SITUATION.

17 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
18 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A
19 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.
20 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

21 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
22 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
23 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
24 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
25 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
26 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
27 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN
28 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
29 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
30 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

1 PART XXI

2 MISCELLANEOUS PROVISIONS

3 FOR 2016-2017

4 SECTION 2101. PRIOR LAWS UNAFFECTED.

5 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL
6 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
7 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
8 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
9 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
10 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
11 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

12 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

13 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
14 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
15 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
16 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
17 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
18 CODE OF 1929.

19 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR

20 COMMITTING FUNDS.

21 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
22 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
23 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
24 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
25 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,
26 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH
27 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
28 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
29 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
30 WITH THAT CODE.

1 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

2 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
3 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
4 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
5 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
6 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
7 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL
8 QUARTER THEREAFTER.

9 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
10 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
11 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
12 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

13 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
14 SOURCES.

15 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

16 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
17 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
18 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE
19 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
20 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
21 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
22 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO
23 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
24 MAINTENANCE OF THE INSTITUTIONS.

25 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
26 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
27 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS
28 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
29 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
30 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL

1 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

2 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE
3 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
4 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
5 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
6 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
7 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
8 THE ACT.

9 SECTION 2106. LAPSING OF UNUSED FUNDS.

10 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
11 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,
12 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVII,
13 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F AND
14 XVIII-G UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30,
15 2017, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

16 (B) EXCEPTIONS.--

17 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST
18 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

19 (2) THE APPROPRIATIONS IN PART II TO THE STATE
20 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING
21 APPROPRIATIONS.

22 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT
23 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
24 CONTINUING APPROPRIATION.

25 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL
26 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

27 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

28 THE FUNDS APPROPRIATED IN PARTS II AND XIX TO THE SUPREME,
29 SUPERIOR AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES
30 ARE CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING

1 CONTINUED BY THE SUPREME COURT.

2 SECTION 2108. TRANSFER OF EXCESS FUNDS.

3 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS
4 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL
5 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE
6 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE
7 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING
8 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE
9 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,
10 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE
11 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

12 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

13 DURING FISCAL YEAR 2016-2017, ANY PRIOR YEAR AMOUNT
14 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE
15 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
16 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF
17 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
18 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING
19 ACCOUNTS:

- 20 (1) LEGISLATIVE REFERENCE BUREAU.
- 21 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 22 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 23 (4) JOINT STATE GOVERNMENT COMMISSION.
- 24 (5) LOCAL GOVERNMENT COMMISSION.
- 25 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 26 (7) CENTER FOR RURAL PENNSYLVANIA.
- 27 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 28 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
29 AND CONSERVATION COMMITTEE.
- 30 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.

- 1 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 2 (12) CAPITOL PRESERVATION COMMITTEE.
- 3 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 4 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 5 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

6 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
7 COMMISSION.

8 FROM THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER
9 FISCAL YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION
10 REMAINING UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF
11 THIS SECTION, THE SUM OF \$1,000,000 SHALL BE TRANSFERRED IN
12 EQUAL AMOUNTS TO SUCH ACCOUNTS OF THE MAJORITY AND MINORITY
13 CAUCUSES OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY
14 DEEM NECESSARY.

15 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

16 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
17 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
18 PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE
19 13, 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO
20 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY
21 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PILOT
22 PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE
23 WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE
24 XIV-B OF THE HUMAN SERVICES CODE.

25 SECTION 2112. MEDICAL ASSISTANCE PROVIDER PAYMENTS.

26 IF SUFFICIENT FUNDS ARE NOT AVAILABLE IN FISCAL YEAR 2016-
27 2017 FROM THE STATE APPROPRIATIONS FOR MEDICAL ASSISTANCE TO
28 ENSURE THAT NO ADDITIONAL OBLIGATIONS TO PROVIDERS FOR FISCAL
29 YEAR 2016-2017 ARE DEFERRED TO FISCAL YEAR 2017-2018, THE
30 SECRETARY OF THE BUDGET SHALL NOTIFY THE CHAIRPERSON AND

1 MINORITY CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE
2 SENATE AND THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE
3 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES BY MAY
4 1, 2017, OF THE EXPECTED DEFICIENCY BY APPROPRIATION AND CERTIFY
5 THE AMOUNT OF THE DEFICIENCY. THE CHAIRPERSON AND MINORITY
6 CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND
7 THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE APPROPRIATIONS
8 COMMITTEE OF THE HOUSE OF REPRESENTATIVES MAY REQUEST ADDITIONAL
9 INFORMATION OR DATA NEEDED TO VERIFY THE NEED FOR ADDITIONAL
10 FUNDING, AND THE SECRETARY OF THE BUDGET SHALL PROVIDE THE
11 ADDITIONAL INFORMATION OR DATA PRIOR TO EXPENDING FUNDS. THE
12 SECRETARY OF THE BUDGET MAY TRANSFER FUNDS FROM THE WORKERS'
13 COMPENSATION SECURITY FUND IN THE AMOUNT NOT MORE THAN THE
14 AMOUNT CERTIFIED TO ENSURE THAT PAYMENT OBLIGATIONS REFERRED TO
15 IN THIS SECTION ARE NOT DEFERRED. ANY AMOUNT TRANSFERRED FROM
16 THE WORKERS' COMPENSATION SECURITY FUND SHALL BE REPAID TO THE
17 WORKERS' COMPENSATION SECURITY FUND WITHIN 90 DAYS OF THE
18 TRANSFER.

19 PART XXII

20 EFFECTIVE DATE

21 SECTION 2201. EFFECTIVE DATE.

22 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

23 (1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

24 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
25 2016, OR IMMEDIATELY, WHICHEVER IS LATER.