

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments, the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2016, to June 30, 2017, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2016; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Account, the Hazardous Material Response Fund, The
11 State Stores Fund, the Milk Marketing Fund, the Home
12 Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Account Guaranteed Savings
14 Program Fund, the Banking Fund, the Firearm Records Check
15 Fund, the Ben Franklin Technology Development Authority Fund,
16 the Home Improvement Account, the Cigarette Fire Safety and
17 Firefighter Protection Act Enforcement Fund, the Insurance
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19 Development Restricted Receipt Account and the Justice
20 Reinvestment Fund to the Executive Department; to provide
21 appropriations from the Judicial Computer System Augmentation
22 Account to the Judicial Department for the fiscal year July
23 1, 2016, to June 30, 2017; to provide appropriations from the
24 Motor License Fund for the fiscal year July 1, 2016, to June
25 30, 2017, for the proper operation of several departments of
26 the Commonwealth and the Pennsylvania State Police authorized
27 to spend Motor License Fund money; to provide for the
28 appropriation of Federal funds to the Executive Department of
29 the Commonwealth and for the payment of bills remaining
30 unpaid at the close of the fiscal year ending June 30, 2016;
31 to provide for the additional appropriation of Federal and
32 State funds from the General Fund and the State Lottery Fund
33 for the Executive Department of the Commonwealth for the

1 fiscal year July 1, 2015, to June 30, 2016, and for the
2 payment of bills incurred and remaining unpaid at the close
3 of the fiscal year ending June 30, 2015; and repealing
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12 The General Assembly of the Commonwealth of Pennsylvania
13 hereby enacts as follows:

14 PART I
15 GENERAL PROVISIONS

16 Section 101. Short title.

17 This act shall be known and may be cited as the General
18 Appropriation Act of 2016.

19 Section 102. Definitions.

20 The following words and phrases when used in this act shall
21 have the meanings given to them in this section unless the
22 context clearly indicates otherwise:

23 "Employees." Includes all directors, superintendents, bureau
24 or division chiefs, assistant directors, assistant
25 superintendents, assistant chiefs, experts, scientists,
26 engineers, surveyors, draftsmen, accountants, secretaries,
27 auditors, inspectors, examiners, analysts, statisticians,
28 marshals, clerks, stenographers, bookkeepers, messengers and
29 other assistants in any department, board or commission.

30 "Expenses" and "maintenance." Includes all printing, binding

1 and stationery, food and forage, materials and supplies,
2 traveling expenses, training, motor vehicle supplies and
3 repairs, freight, express and cartage, postage, telephones and
4 telegraph rentals and toll charges, newspaper advertising and
5 notices, public advertising by or through any medium, fuel,
6 light, heat, power and water, minor construction and renovation,
7 repairs or reconstruction of equipment, buildings and
8 facilities, rent of real estate and equipment, premiums on
9 workers' compensation, insurance premiums on policies of
10 liability insurance, insurance premiums on medical payment
11 insurance and surety bonds for volunteer workers, premiums on
12 employee group life insurance and employee and retired employee
13 group hospital and medical insurance, payment of Commonwealth
14 share of Social Security taxes and unemployment compensation
15 costs for State employees, the purchase of replacement or
16 additional equipment and machinery and all other incidental
17 costs and expenses, including payment to the Department of
18 General Services of mileage and other charges for the use of
19 automobiles and rental payments for permanently assigned
20 automobiles and of expenses or costs of services incurred
21 through the Purchasing Fund. The term "expenses" also shall
22 include the medical costs for the treatment of inmates of State
23 institutions when the inmate must be transferred to an outside
24 hospital, provided, that in no case shall the State institution
25 pay more for patient care than that provided under the State
26 medical assistance program.

27 Section 103. Abbreviations.

28 The following abbreviations when used in this act shall have
29 the meanings given to them in this section unless the context
30 clearly indicates otherwise:

1 "AIDS." Acquired Immune Deficiency Syndrome.
2 "ARC." Appalachian Regional Commission.
3 "ARRA." American Recovery and Reinvestment Act.
4 "BG." Block grant.
5 "CCDFBG." Child Care and Development Fund Block Grant.
6 "CHIPRA." Children's Health Insurance Program
7 Reauthorization Act.
8 "CSBG." Community Services Block Grant.
9 "DCSI." Drug Control and Systems Improvement Formula Grant
10 Program.
11 "DFSC." Drug Free Schools and Communities Act.
12 "DOE." Department of Energy.
13 "EEOC." Equal Employment Opportunity Commission.
14 "EPA." Environmental Protection Agency.
15 "ESEA." Elementary and Secondary Education Act.
16 "ESG." Emergency Solutions Grant.
17 "FEMA." Federal Emergency Management Agency.
18 "FTA." Federal Transit Administration.
19 "HUD." Department of Housing and Urban Development.
20 "ID." Intellectual Disabilities.
21 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
22 "LSTA." Library Services and Technology Act.
23 "MCH." Maternal and Child Health.
24 "MCHSBG." Maternal and Child Health Services Block Grant.
25 "MH SBG." Mental Health Services Block Grant.
26 "PAFE." Pennsylvania Agricultural Food Exposition.
27 "PHHSBG." Preventive Health and Health Services Block Grant.
28 "RSAT." Residential Substance Abuse Treatment.
29 "SABG." Substance Abuse Block Grant.
30 "SCDBG." Small Communities Development Block Grant.

1 "SDA." Service Delivery Area.
2 "SORNA." Sex Offender Registration and Notification Act.
3 "SSBG." Social Services Block Grant.
4 "TANF." Temporary Assistance for Needy Families.
5 "TANFBG." Temporary Assistance for Needy Families Block
6 Grant.
7 "TEFAP." Temporary Emergency Food Assistance Program.
8 "VA." Veterans' Administration.
9 "WIC." Women, Infants and Children Program.
10 "WIOA." Workforce Innovation and Opportunity Act.

11 Section 104. State appropriations.

12 (a) General Fund.--The following sums set forth in this act,
13 or as much thereof as may be necessary, are hereby specifically
14 appropriated from the General Fund to the several hereinafter
15 named agencies of the Executive, Legislative and Judicial
16 Departments of the Commonwealth for the payment of salaries,
17 wages or other compensation and travel expenses of the duly
18 elected or appointed officers and employees of the Commonwealth,
19 for the payment of fees for contractual services rendered, for
20 the purchase or rental of goods and services, printing, public
21 advertising by or through any medium, equipment, land and
22 buildings and for payment of any other expenses, as provided by
23 law or by this act, necessary for the proper conduct of the
24 duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2016, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2016.

28 (b) State Lottery Fund.--The following sums set forth in
29 this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the State Lottery Fund to the

1 several hereinafter named agencies of the Executive Department
2 of the Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2016, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2016.

12 (c) Tobacco Settlement Fund.--The following sums set forth
13 in this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Tobacco Settlement Fund to
15 the hereinafter named agencies of the Executive Department of
16 the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2016, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2016.

26 (d) Judicial Computer System Augmentation Account.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 restricted receipt account established within the General Fund,
30 known as the Judicial Computer System Augmentation Account, to

1 the Judicial Department of the Commonwealth for the payment of
2 salaries, wages or other compensation and travel expenses, for
3 the payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for the payment of
5 any other expenses, as provided by law or by this act, necessary
6 for the proper conduct of the duties, functions and activities
7 and for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2016, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2016.

11 (e) Emergency Medical Services Operating Fund.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 Emergency Medical Services Operating Fund to the several
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of fees for contractual services
17 rendered, for the purchase or rental of goods and services and
18 for the payment of any other expenses, as provided by law or by
19 this act, necessary for the proper conduct of the duties,
20 functions and activities and for the purposes hereinafter set
21 forth for the fiscal year beginning July 1, 2016, and for the
22 payment of bills incurred and remaining unpaid at the close of
23 the fiscal year ending June 30, 2016.

24 (f) The State Stores Fund.--The following sums set forth in
25 this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from The State Stores Fund to the
27 hereinafter named agencies of the Executive Department of the
28 Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2016, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2016.

8 (g) Motor License Fund.--The following sums, or as much
9 thereof as may be necessary, are hereby appropriated from the
10 Motor License Fund to the hereinafter named agencies of the
11 Executive Department for the payment of salaries, wages and
12 other compensation and travel expenses of the duly elected or
13 appointed officers and employees of the Commonwealth, for
14 contractual services and other expenses necessary for the proper
15 conduct of the duties, functions and activities for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2016, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2016.

19 (h) Aviation Restricted Account.--The following sums, or as
20 much thereof as may be necessary, are hereby appropriated from
21 the Aviation Restricted Account in the Motor License Fund to the
22 hereinafter named agencies of the Executive Department for the
23 purposes set forth herein for the fiscal year beginning July 1,
24 2016, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2016.

26 (i) Hazardous Material Response Fund.--The following sums
27 set forth in this act, or as much thereof as may be necessary,
28 are hereby specifically appropriated from the Hazardous Material
29 Response Fund to the several hereinafter named agencies of the
30 Executive Department of the Commonwealth for the payment of fees

1 for contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2016, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2016.

8 (j) Milk Marketing Fund.--The following sums set forth in
9 this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Milk Marketing Fund to the
11 several hereinafter named agencies of the Executive Department
12 of the Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2016, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2016.

22 (k) Home Investment Trust Fund.--The following sums set
23 forth in this act, or as much thereof as may be necessary, are
24 hereby specifically appropriated from the Home Investment Trust
25 Fund to the hereinafter named agencies of the Executive
26 Department of the Commonwealth for the payment of salaries,
27 wages or other compensation and travel expenses of the duly
28 appointed officers and employees of the Commonwealth, for the
29 payment of fees for contractual services rendered, for the
30 purchase or rental of goods and services and for the payment of

1 any other expenses, as provided by law or by this act, necessary
2 for the proper conduct of the duties, functions and activities
3 and for the purposes hereinafter set forth for the fiscal year
4 beginning July 1, 2016, and for the payment of bills incurred
5 and remaining unpaid at the close of the fiscal year ending June
6 30, 2016.

7 (l) Tuition Account Guaranteed Savings Program Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 Tuition Account Guaranteed Savings Program Fund to the
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2016, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2016.

22 (m) Banking Fund.--The following sums set forth in this act,
23 or as much thereof as may be necessary, are hereby specifically
24 appropriated from the Banking Fund to the hereinafter named
25 agencies of the Executive Department of the Commonwealth for the
26 payment of salaries, wages or other compensation and travel
27 expenses of the duly appointed officers and employees of the
28 Commonwealth, for the payment of fees for contractual services
29 rendered, for the purchase or rental of goods and services and
30 for the payment of any other expenses, as provided by law or by

1 this act, necessary for the proper conduct of the duties,
2 functions and activities and for the purposes hereinafter set
3 forth for the fiscal year beginning July 1, 2016, and for the
4 payment of bills incurred and remaining unpaid at the close of
5 the fiscal year ending June 30, 2016.

6 (n) Firearm Records Check Fund.--The following sums set
7 forth in this act, or as much thereof as may be necessary, are
8 hereby specifically appropriated from the Firearm Records Check
9 Fund to the hereinafter named agencies of the Executive
10 Department of the Commonwealth for the payment of salaries,
11 wages or other compensation and travel expenses of the duly
12 appointed officers and employees of the Commonwealth, for the
13 payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services and for the payment of
15 any other expenses, as provided by law or by this act, necessary
16 for the proper conduct of the duties, functions and activities
17 and for the purposes hereinafter set forth for the fiscal year
18 beginning July 1, 2016, and for the payment of bills incurred
19 and remaining unpaid at the close of the fiscal year ending June
20 30, 2016.

21 (o) Ben Franklin Technology Development Authority Fund.--The
22 following sums set forth in this act, or as much thereof as may
23 be necessary, are hereby specifically appropriated from the Ben
24 Franklin Technology Development Authority Fund to the
25 hereinafter named agencies of the Executive Department of the
26 Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for the payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2016, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2016.

6 (p) (Reserved).

7 (q) Home Improvement Account.--The following sums set forth
8 in this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Home Improvement Account
10 within the General Fund to the hereinafter named agencies of the
11 Executive Department of the Commonwealth for the payment of
12 salaries, wages or other compensation and travel expenses of the
13 duly appointed officers and employees of the Commonwealth, for
14 the payment of fees for contractual services rendered, for the
15 purchase or rental of goods and services and for payment of any
16 other expenses, as provided by law or by this act, necessary for
17 the proper conduct of the duties, functions and activities and
18 for the purposes hereinafter set forth for the fiscal year
19 beginning July 1, 2016, and for the payment of bills incurred
20 and remaining unpaid at the close of the fiscal year ending June
21 30, 2016.

22 (r) Cigarette Fire Safety and Firefighter Protection Act
23 Enforcement Fund.--The following sums set forth in this act, or
24 as much thereof as may be necessary, are hereby specifically
25 appropriated from the Cigarette Fire Safety and Firefighter
26 Protection Act Enforcement Fund to the hereinafter named
27 agencies of the Executive Department of the Commonwealth for the
28 payment of salaries, wages or other compensation and travel
29 expenses of the duly appointed officers and employees of the
30 Commonwealth, for the payment of fees for contractual services

1 rendered, for the purchase or rental of goods and services and
2 for payment of any other expenses, as provided by law or by this
3 act, necessary for the proper conduct of the duties, functions
4 and activities and for the purposes hereinafter set forth for
5 the fiscal year beginning July 1, 2016, and for the payment of
6 bills incurred and remaining unpaid at the close of the fiscal
7 year ending June 30, 2016.

8 (s) (Reserved).

9 (t) Insurance Regulation and Oversight Fund.--The following
10 sums set forth in this act, or as much thereof as may be
11 necessary, are hereby specifically appropriated from the
12 Insurance Regulation and Oversight Fund to the hereinafter named
13 agencies of the Executive Department of the Commonwealth for the
14 payment of salaries, wages or other compensation and travel
15 expenses of the duly appointed officers and employees of the
16 Commonwealth, for the payment of fees for contractual services
17 rendered, for the purchase or rental of goods and services and
18 for payment of any other expenses, as provided by law or by this
19 act, necessary for the proper conduct of the duties, functions
20 and activities and for the purposes hereinafter set forth for
21 the fiscal year beginning July 1, 2016, and for the payment of
22 bills incurred and remaining unpaid at the close of the fiscal
23 year ending June 30, 2016.

24 (u) Pennsylvania Racehorse Development Restricted Receipt
25 Account.--The following sums set forth in this act, or as much
26 thereof as may be necessary, are hereby specifically
27 appropriated from the Pennsylvania Racehorse Development
28 Restricted Receipt Account established within the Pennsylvania
29 Racehorse Development Fund to the hereinafter named agencies of
30 the Executive Department of the Commonwealth for the payment of

1 fees for contractual services rendered, for the purchase or
2 rental of goods and services and for the payment of any other
3 expenses, as provided by law or by this act, necessary for the
4 proper conduct of the duties, functions and activities and for
5 the purposes hereinafter set forth for the fiscal year beginning
6 July 1, 2016, and for the payment of bills incurred and
7 remaining unpaid at the close of the fiscal year ending June 30,
8 2016.

9 (v) Justice Reinvestment Fund.--The following sums set forth
10 in this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Justice Reinvestment Fund to
12 the hereinafter named agencies of the Executive Department and
13 government support agencies of the Commonwealth for the payment
14 of salaries, wages or other compensation and travel expenses of
15 the duly appointed officers and employees of the Commonwealth,
16 for the payment of fees for contractual services rendered, for
17 the purchase or rental of goods and services and for payment of
18 any other expenses, as provided by law or by this act, necessary
19 for the proper conduct of the duties, functions and activities
20 and for the purposes hereinafter set forth for the fiscal year
21 beginning July 1, 2016, and for the payment of bills incurred
22 and remaining unpaid at the close of the fiscal year ending June
23 30, 2016.

24 Section 105. Federal augmentation appropriations.

25 The following Federal augmentation appropriations set forth
26 in this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Federal augmentation funds to
28 the several hereinafter named agencies of the Executive
29 Department of the Commonwealth for the payment of the expenses
30 of implementing and carrying out the programs stated herein for

1 the fiscal year beginning July 1, 2016, and for the payment of
2 bills incurred and remaining unpaid at the close of the fiscal
3 year ending June 30, 2016. Unless otherwise stated, the
4 appropriations include any carryovers from the prior fiscal
5 year.

6 Section 106. Block grants.

7 (a) Appropriation.--The following sums set forth in this
8 act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the block grant (BG) funds to the
10 several hereinafter named agencies of the Executive Department
11 of the Commonwealth for the purposes and under the restrictions
12 for which the funds are provided for the fiscal year beginning
13 July 1, 2016.

14 (b) Small Communities Development Block Grant.--The Small
15 Communities Development Block Grant (SCDBG) is to assist small
16 cities and communities that have a high concentration of
17 impoverished citizens and substandard housing to expand their
18 low-income and moderate-income housing opportunities and to meet
19 community development needs.

20 (c) Community Services Block Grant.--The Community Services
21 Block Grant (CSBG) is to provide a range of services and
22 activities having a measurable and potentially major impact on
23 the causes of poverty in the community or those areas of the
24 community where poverty is a particularly acute problem. In
25 addition, new focus may be placed on the unemployed, both old
26 and new. Local agencies may lower their eligibility requirements
27 for recipients to three months to allow greater flexibility to
28 assure proper consideration of each recipient.

29 (d) Preventive Health and Health Services Block Grant.--The
30 Preventive Health and Health Services Block Grant (PHHSBG) is

1 for the provision of preventive health and other health services
2 related to emergency medical systems, health initiative grants,
3 comprehensive public health, hypertension, fluoridation, health
4 education, risk reduction, home health, rape crisis and domestic
5 violence services.

6 (e) Maternal and Child Health Services Block Grant.--The
7 Maternal and Child Health Services Block Grant (MCHSBG) is to
8 enable states to maintain and strengthen their leadership in
9 planning, promoting, coordinating and evaluating health care for
10 pregnant women, mothers, infants and children, and children with
11 special health care needs and in providing health services for
12 mothers and children who do not have access to adequate health
13 care.

14 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
15 Income Home Energy Assistance Block Grant (LIHEABG) is to help
16 lessen the impact of the high cost of energy on low-income
17 families and individuals, including energy efficiency grants for
18 low-income dwellings. No less than 15% of the LIHEABG funds
19 received shall be used for weatherization. LIHEABG funds
20 received pursuant to a Presidential release of contingency funds
21 shall be exempt from the 15% requirement.

22 (g) Social Services Block Grant.--The Social Services Block
23 Grant (SSBG) is for the provision of social services to eligible
24 persons.

25 (h) Mental Health Services Block Grant.--The Mental Health
26 Services Block Grant (MHSBG) provides funds for the provision of
27 services to adults with serious mental illness or children with
28 serious emotional disturbance.

29 (i) Substance Abuse Block Grant.--The Substance Abuse Block
30 Grant (SABG) provides funds to establish and maintain programs

1 to combat alcohol and drug abuse.

2 (j) Child Care and Development Fund Block Grant.--The Child
3 Care and Development Fund Block Grant (CCDFBG) is for the
4 provision of direct child care or to increase the quality and
5 availability of child care for low-income families.

6 (k) Temporary Assistance for Needy Families Block Grant.--
7 The Temporary Assistance for Needy Families Block Grant (TANFBG)
8 provides funds for the provision of cash grants, child care,
9 training and support services, child welfare and administration
10 for eligible families and individuals.

11 Section 107. Appropriations to Pennsylvania Higher Education
12 Assistance Agency.

13 The following appropriations set forth in this act to the
14 Pennsylvania Higher Education Assistance Agency, which is an
15 integral part and arm of the Commonwealth and which is directly
16 controlled by the Commonwealth, shall supplement other
17 Commonwealth funds maintained by the Pennsylvania Higher
18 Education Assistance Agency in order to fulfill its essential
19 State governmental function of providing Commonwealth students
20 with access to higher education opportunities and providing
21 essential higher education programs for the benefit of
22 Commonwealth students.

23 PART II

24 GENERAL FUND AND FEDERAL APPROPRIATIONS

25 FOR 2016-2017

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 Section 201. Governor.

29 The following amounts are

30 appropriated to the Governor: Federal State

1 For the Office of the
2 Governor: including the
3 maintenance of the Governor's
4 Home, the expense of
5 entertainment of official guests
6 and members of the General
7 Assembly and the Judiciary,
8 participation in the Governor's
9 Conference, the expenses of the
10 Executive Board and the payment
11 of traveling expenses of persons
12 other than employees of the
13 Commonwealth appointed by the
14 Governor to represent or
15 otherwise serve the Commonwealth.

16 State appropriation..... 6,887,000
17 Section 202. Executive Offices.

18 The following amounts are
19 appropriated to the Executive
20 Offices:

Federal State

21 For the Office of
22 Administration.

23 State appropriation..... 9,229,000

24 To the Office of
25 Administration for payment of
26 Medicare Part B enrollment
27 penalties.

28 State appropriation..... 175,000

29 For Commonwealth Technology
30 Services.

1	State appropriation.....		61,444,000
2	For the Inspector General.		
3	State appropriation.....		4,375,000
4	For investigation of welfare		
5	fraud activities.		
6	State appropriation.....		12,958,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	investigation of welfare fraud		
11	activities:		
12	(1) "TANFBG - Program		
13	Accountability."		
14	Federal appropriation.....	1,500,000	
15	(2) "Food Stamps - Program		
16	Accountability."		
17	Federal appropriation.....	7,000,000	
18	(3) "Medical Assistance -		
19	Program Accountability."		
20	Federal appropriation.....	4,200,000	
21	(4) "CCDFBG Subsidized Day		
22	Care - Fraud Investigation."		
23	Federal appropriation.....	905,000	
24	For the Office of the Budget.		
25	State appropriation.....		19,103,000
26	For the Office of General		
27	Counsel.		
28	State appropriation.....		3,700,000
29	For the Pennsylvania Human		
30	Relations Commission.		

1 State appropriation..... 10,148,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for the

5 Pennsylvania Human Relations

6 Commission:

7 (1) "EEOC - Special Project

8 Grant."

9 Federal appropriation..... 1,100,000

10 (2) "HUD - Special Project

11 Grant."

12 Federal appropriation..... 800,000

13 For the Council on the Arts.

14 State appropriation..... 903,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for the

18 Council on the Arts:

19 (1) "National Endowment for

20 the Arts - Administration."

21 Federal appropriation..... 563,000

22 For the Juvenile Court Judges

23 Commission.

24 State appropriation..... 3,082,000

25 For the Pennsylvania

26 Commission on Crime and

27 Delinquency.

28 State appropriation..... 4,148,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for the
2 Pennsylvania Commission on Crime
3 and Delinquency:

4 (1) "Plan for Juvenile
5 Justice."

6 Federal appropriation..... 150,000

7 (2) (Reserved).

8 (3) "Justice Assistance
9 Grants."

10 Federal appropriation..... 15,000,000

11 (4) (Reserved).

12 (5) "Justice Assistance
13 Grants - Administration."

14 Federal appropriation..... 1,300,000

15 (6) (Reserved).

16 (7) (Reserved).

17 (8) "Statistical Analysis
18 Center."

19 Federal appropriation..... 150,000

20 (9) "Criminal Identification
21 Technology."

22 Federal appropriation..... 1,000,000

23 (10) "Crime Victims'
24 Compensation Services."

25 Federal appropriation..... 8,500,000

26 (11) (Reserved).

27 (12) (Reserved).

28 (13) "Crime Victims'
29 Assistance."

30 Federal appropriation..... 80,000,000

1	(14)	(Reserved).	
2	(15)	"Violence Against Women	
3		Formula Grant Program."	
4		Federal appropriation.....	6,000,000
5	(16)	(Reserved).	
6	(17)	"Violence Against Women	
7		Formula Grant Program -	
8		Administration."	
9		Federal appropriation.....	600,000
10	(18)	(Reserved).	
11	(19)	"Residential Substance	
12		Abuse Treatment Program."	
13		Federal appropriation.....	1,300,000
14	(20)	(Reserved).	
15	(21)	"Crime Victims'	
16		Assistance (VOCA) -	
17		Administration/Operations."	
18		Federal appropriation.....	4,000,000
19	(22)	"Juvenile Accountability	
20		Incentive Program."	
21		Federal appropriation.....	500,000
22	(23)	(Reserved).	
23	(24)	(Reserved).	
24	(25)	(Reserved).	
25	(26)	"Juvenile Justice and	
26		Delinquency Prevention."	
27		Federal appropriation.....	3,000,000
28	(27)	"Project Safe	
29		Neighborhoods."	
30		Federal appropriation.....	1,000,000

1	(28)	"Justice and Mental	
2		Health Collaboration."	
3		Federal appropriation.....	240,000
4	(29)	(Reserved).	
5	(30)	(Reserved).	
6	(31)	(Reserved).	
7	(32)	(Reserved).	
8	(33)	"Assault Services	
9		Program."	
10		Federal appropriation.....	500,000
11	(34)	(Reserved).	
12	(35)	(Reserved).	
13	(36)	(Reserved).	
14	(37)	(Reserved).	
15	(38)	(Reserved).	
16	(39)	(Reserved).	
17	(40)	(Reserved).	
18	(41)	(Reserved).	
19	(42)	(Reserved).	
20	(43)	"Second Chance Act -	
21		Juvenile Offender Reentry."	
22		Federal appropriation.....	1,000,000
23	(44)	"Prosecutor and Defender	
24		Incentives."	
25		Federal appropriation.....	200,000
26	(45)	(Reserved).	
27	(46)	(Reserved).	
28	(47)	(Reserved).	
29	(48)	(Reserved).	
30	(49)	"Forensic Science	

1	Program."		
2	Federal appropriation.....	1,000,000	
3	(50) "Justice Reinvestment		
4	Initiative."		
5	Federal appropriation.....	1,000,000	
6	(51) "VOCA Training."		
7	Federal appropriation.....	1,000,000	
8	(52) "Adam Walsh		
9	Implementation Support."		
10	Federal appropriation.....	500,000	
11	(53) "Byrne Competitive		
12	Program."		
13	Federal appropriation.....	1,500,000	
14	For victims of juvenile		
15	offenders.		
16	State appropriation.....		1,300,000
17	For violence prevention		
18	programs.		
19	State appropriation.....		3,872,000
20	For intermediate punishment		
21	treatment programs.		
22	State appropriation.....		20,170,000
23	For juvenile probation		
24	services.		
25	State appropriation.....		18,945,000
26	For grants to the arts.		
27	State appropriation.....		10,590,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for grants		

1 to the arts:

2 (1) "National Endowment for
3 the Arts - Basic State Grant."

4 Federal appropriation..... 355,000

5 Section 203. Lieutenant Governor.

6 The following amounts are
7 appropriated to the Lieutenant
8 Governor:

Federal State

9 For the Office of the
10 Lieutenant Governor, including
11 payment of expenses of the
12 residence at the Edward Martin
13 Military Reservation.

14 State appropriation..... 987,000

15 For the Board of Pardons.

16 State appropriation..... 668,000

17 Section 204. Attorney General.

18 The following amounts are
19 appropriated to the Attorney
20 General:

Federal State

21 For general government
22 operations of the Office of
23 Attorney General.

24 State appropriation..... 43,285,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for general
28 government operations:

29 (1) "State Medicaid Fraud
30 Control Units."

1	Federal appropriation.....	7,908,000	
2	(2) "Middle Atlantic - Great		
3	Lakes Organized Crime Law		
4	Enforcement Network."		
5	Federal appropriation.....	7,979,000	
6	For drug law enforcement.		
7	State appropriation.....		27,097,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for drug law		
11	enforcement:		
12	(1) "High Intensity Drug		
13	Trafficking Areas."		
14	Federal appropriation.....	5,308,000	
15	For local drug task forces and		
16	a drug strike task force.		
17	State appropriation.....		12,388,000
18	For a joint local-State		
19	firearm task force in a city of		
20	the first class.		
21	State appropriation.....		3,910,000
22	For witness relocation		
23	programs.		
24	State appropriation.....		1,215,000
25	For Child Predator		
26	Interception Unit.		
27	State appropriation.....		4,445,000
28	For tobacco law enforcement.		
29	State appropriation.....		1,550,000
30	For trials resulting from		

1 indictments by multicounty grand
2 juries.

3 State appropriation..... 200,000

4 For a mobile street crimes
5 unit.

6 State appropriation..... 2,585,000

7 Section 205. Auditor General.

8 The following amounts are
9 appropriated to the Auditor

10 General: Federal State

11 For the Department of the
12 Auditor General for postauditing,
13 annually, periodically or
14 specially, the affairs of any
15 department, board or commission
16 which is supported out of the
17 General Fund, district justices,
18 other fining offices, Volunteer
19 Firemen's Relief Association
20 Funds and the offices of
21 Statewide elected officials and
22 for the proper auditing of
23 appropriations for or relating to
24 public assistance, including any
25 Federal sums supplementing such
26 appropriations.

27 State appropriation..... 43,596,000

28 For information technology
29 modernization.

30 State appropriation..... 3,000,000

1 For the Board of Claims.

2 State appropriation..... 1,846,000

3 Section 206. Treasury Department.

4 The following amounts are

5 appropriated to the Treasury

6 Department: Federal State

7 For general government

8 operations of the Treasury

9 Department including the

10 administration of Article XIII.1

11 of the act of April 9, 1929

12 (P.L.343, No.176), known as The

13 Fiscal Code.

14 State appropriation..... 36,992,000

15 For the Board of Finance and

16 Revenue.

17 State appropriation..... 2,995,000

18 For divestiture reimbursement.

19 State appropriation..... 2,551,000

20 For the payment of the

21 Commonwealth's portion of the

22 expenses of various councils,

23 commissions, conferences, boards,

24 associations, coalitions and

25 institutes which are multistate

26 organizations of which the

27 Commonwealth has been a member

28 for at least one year and which

29 membership enables the

30 Commonwealth government to

1 represent the citizens of
2 Pennsylvania, such organizations
3 being designed to promote or
4 protect the member states'
5 interests, or which promote
6 governmental financial excellence
7 or accountability.

8 State appropriation..... 1,032,000

9 For publishing statements of
10 the General Fund and other funds
11 of the Commonwealth.

12 State appropriation..... 15,000

13 For information technology
14 modernization.

15 State appropriation..... 4,000,000

16 For payment of law enforcement
17 and emergency response personnel
18 death benefits.

19 State appropriation..... 2,625,000

20 For compensation of the
21 Commonwealth's loan and transfer
22 agent for services and expenses
23 in connection with the
24 registration, transfer and
25 payment of interest on bonds of
26 the Commonwealth and other
27 services required to be performed
28 by the loan and transfer agent.

29 State appropriation..... 50,000

30 For general obligation debt

1 service or to pay all arbitrage
2 rebates to the Federal Government
3 required under section 148 of the
4 Internal Revenue Code of 1986
5 (Public Law 99-514, 26 U.S.C. §
6 148).

7 State appropriation..... 1,221,385,000
8 Section 207. Department of Aging.

9 The following amounts are
10 appropriated to the Department of
11 Aging:

	Federal	State
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12 The following Federal amounts
13 are appropriated for Aging
14 Services:

15 (1) "Programs for the Aging -
16 Title III - Administration."

Federal appropriation.....	1,781,000	
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18 (2) "Programs for the Aging -
19 Title V - Administration."

Federal appropriation.....	127,000	
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21 (3) "Medical Assistance -
22 Administration."

Federal appropriation.....	2,354,000	
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24 (4) "Program for the Aging -
25 Title VII - Administration."

Federal appropriation.....	118,000	
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27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for

30 PENNCARE:

1	(1) "Programs for the Aging -	
2	Title III."	
3	Federal appropriation.....	52,000,000
4	(2) "Programs for the Aging -	
5	Nutrition."	
6	Federal appropriation.....	10,000,000
7	(3) "Programs for the Aging -	
8	Title V - Employment."	
9	Federal appropriation.....	8,000,000
10	(4) "Programs for the Aging -	
11	Title VII - Elder Rights	
12	Protection."	
13	Federal appropriation.....	4,700,000
14	(5) "Medical Assistance -	
15	Attendant Care."	
16	Federal appropriation.....	41,705,000
17	(6) "Medical Assistance -	
18	Support."	
19	Federal appropriation.....	9,000,000
20	(7) "Medical Assistance -	
21	Nursing Home Transition	
22	Administration."	
23	Federal appropriation.....	700,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for	
27	preadmission assessment:	
28	(1) "Preadmission	
29	Assessment."	
30	Federal appropriation.....	17,000,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 caregiver support:

5 (1) "Programs for the Aging -
6 Title III - Caregiver Support."

7 Federal appropriation..... 10,000,000
8 Section 208. Department of Agriculture.

9 The following amounts are
10 appropriated to the Department of
11 Agriculture:

12 For general government
13 operations of the Department of
14 Agriculture.

15 State appropriation..... 36,036,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:

20 (1) "Pennsylvania Plant Pest
21 Detection System."

22 Federal appropriation..... 1,300,000

23 (2) "Poultry Grading
24 Service."

25 Federal appropriation..... 100,000

26 (3) "Medicated Feed Mill
27 Inspection."

28 Federal appropriation..... 50,000

29 (4) "National School Lunch
30 Administration."

1	Federal appropriation.....	1,700,000
2	(5) "Emergency Food	
3	Assistance."	
4	Federal appropriation.....	4,000,000
5	In addition to the specific	
6	amounts appropriated herein, all	
7	other money received from the	
8	Federal Government for emergency	
9	food assistance are hereby	
10	appropriated to such program.	
11	(6) (Reserved).	
12	(7) "Pesticide Enforcement,	
13	Certification, Training and	
14	Control Program."	
15	Federal appropriation.....	1,000,000
16	(8) "Agricultural Risk	
17	Protection."	
18	Federal appropriation.....	1,000,000
19	(9) "Commodity Supplemental	
20	Food."	
21	Federal appropriation.....	3,000,000
22	In addition to the specific	
23	amounts appropriated herein, all	
24	other money received from the	
25	Federal Government for commodity	
26	supplemental food are hereby	
27	appropriated to such program.	
28	(10) "Organic Cost	
29	Distribution."	
30	Federal appropriation.....	350,000

1	(11) "Animal Disease	
2	Control."	
3	Federal appropriation.....	2,000,000
4	(12) "Food Establishment	
5	Inspections."	
6	Federal appropriation.....	2,500,000
7	(13) "Integrated Pest	
8	Management."	
9	Federal appropriation.....	250,000
10	(14) "Johne's Disease Herd	
11	Project."	
12	Federal appropriation.....	2,000,000
13	(15) "Avian Influenza	
14	Surveillance and Response."	
15	Federal appropriation.....	2,000,000
16	(16) "Oral Rabies Vaccine."	
17	Federal appropriation.....	100,000
18	(17) "Exotic Newcastle	
19	Disease Control."	
20	Federal appropriation.....	300,000
21	(18) "Scrapie Disease	
22	Control."	
23	Federal appropriation.....	60,000
24	(19) "Monitoring Foot and	
25	Mouth Disease."	
26	Federal appropriation.....	150,000
27	(20) "Wildlife Services."	
28	Federal appropriation.....	800,000
29	(21) "Animal Identification."	
30	Federal appropriation.....	2,000,000

1	(22) "Specialty Crops."		
2	Federal appropriation.....	1,500,000	
3	(23) "Emerald Ash Borer		
4	Mitigation."		
5	Federal appropriation.....	800,000	
6	(24) "Mediation Grant."		
7	Federal appropriation.....	200,000	
8	(25) "Spotted Lanternfly."		
9	Federal appropriation.....	1,500,000	
10	(26) "Animal Feed Regulatory		
11	Program."		
12	Federal appropriation.....	2,000,000	
13	For farmers market food		
14	coupons.		
15	State appropriation.....		2,079,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for farmers
19 market food coupons:

20	(1) "Farmers Market Food		
21	Coupons."		
22	Federal appropriation.....	3,500,000	
23	(2) "Senior Farmers Market		
24	Nutrition."		
25	Federal appropriation.....	2,200,000	

26 In addition to the specific
27 amounts appropriated herein, all
28 other money received from the
29 Federal Government for farmers
30 market food coupons and senior

1 farmers market nutrition are
2 hereby appropriated to such
3 program.

4 The following Federal amounts
5 are appropriated for the
6 Agricultural Conservation
7 Easement Program:

8 (1) "Farmland Protection."

9 Federal appropriation..... 6,000,000

10 For youth shows.

11 State appropriation..... 140,000

12 For grants to counties for the
13 purchase of food to be provided
14 to needy persons in this
15 Commonwealth. This amount
16 includes up to \$2,000,000 for the
17 Pennsylvania agricultural surplus
18 system program, up to \$1,000,000
19 for the emergency food assistance
20 development program and up to
21 \$500,000 for the cost of
22 distributing TEFAP commodities to
23 counties.

24 State appropriation..... 20,438,000

25 For food marketing and
26 research.

27 State appropriation..... 494,000

28 The following Federal amounts
29 are appropriated for product
30 promotion and marketing:

1 (1) "Market Improvement."
2 Federal appropriation..... 250,000
3 For transfer from the General
4 Fund to the Nutrient Management
5 Fund.
6 State appropriation..... 2,714,000
7 For transfer from the General
8 Fund to the Conservation District
9 Fund.
10 State appropriation..... 869,000

11 The following Federal amounts
12 are appropriated for crop
13 insurance:

14 (1) "Crop Insurance."
15 Federal appropriation..... 2,000,000
16 For transfer from the General
17 Fund to the Agricultural College
18 Land Scrip Fund restricted
19 account.
20 State appropriation..... 50,976,000
21 For transfer from the General
22 Fund to the Pennsylvania
23 Preferred Trademark Licensing
24 Fund.

25 State appropriation..... 550,000
26 Section 209. Department of Community and Economic Development.

27 The following amounts are
28 appropriated to the Department of
29 Community and Economic

30 Development: Federal State

1 For general government
2 operations of the Department of
3 Community and Economic
4 Development.

5 State appropriation..... 15,689,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for general
9 government operations:

10 (1) "ARC - State Technical
11 Assistance."

12 Federal appropriation..... 225,000

13 (2) "DOE Weatherization -
14 Administration."

15 Federal appropriation..... 1,300,000

16 (3) (Reserved).

17 (4) "SCDBG - Administration."

18 Federal appropriation..... 4,000,000

19 (4.1) "SCDBG - Neighborhood
20 Stabilization - Administration."

21 Federal appropriation..... 800,000

22 (4.2) "SCDBG - Disaster
23 Recovery Administration."

24 Federal appropriation..... 1,500,000

25 (5) "CSBG - Administration."

26 Federal appropriation..... 1,607,000

27 (6) "LIHEABG -
28 Administration."

29 Federal appropriation..... 1,500,000

30 (7) (Reserved).

1 (8) (Reserved).

2 (9) "State Small Business
3 Credit Initiative -
4 Administration."
5 Federal appropriation..... 487,000

6 (10) "EMG Solutions
7 Administration."
8 Federal appropriation..... 1,000,000
9 For the Center for Local
10 Government Services.
11 State appropriation..... 4,185,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 Center for Local Government
16 Services:

17 (1) "Economic Adjustment
18 Assistance."
19 Federal appropriation..... 5,000,000
20 For the Office of Open
21 Records.
22 State appropriation..... 2,916,000
23 For the Office of
24 International Business
25 Development.
26 State appropriation..... 6,942,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for the
30 Office of International Business

1 Development:
 2 (1) "SBA State Trade and
 3 Export Promotion (STEP)."
 4 Federal appropriation..... 950,000
 5 For the purpose of marketing
 6 to attract tourists to this
 7 Commonwealth.
 8 State appropriation..... 4,291,000
 9 For the purpose of marketing
 10 to attract business to this
 11 Commonwealth.
 12 State appropriation..... 3,014,000
 13 For transfer from the General
 14 Fund to the Municipalities
 15 Financial Recovery Revolving
 16 Fund.
 17 State appropriation..... 4,000,000
 18 For transfer from the General
 19 Fund to the Ben Franklin
 20 Technology Development Authority
 21 Fund. Not less than 80% of this
 22 amount shall be provided to the
 23 Ben Franklin Technology Partners.
 24 State appropriation..... 14,500,000
 25 For transfer from the General
 26 Fund to the Commonwealth
 27 Financing Authority.
 28 State appropriation..... 95,614,000
 29 For intergovernmental
 30 cooperation authorities for

1 cities of the second class.

2 State appropriation..... 250,000

3 For Pennsylvania First.

4 State appropriation..... 45,000,000

5 For Municipal Assistance

6 Program.

7 State appropriation..... 642,000

8 The following Federal amounts

9 are appropriated for floodplain

10 management:

11 (1) "FEMA - Mapping."

12 Federal appropriation..... 100,000

13 (2) "FEMA Technical

14 Assistance."

15 Federal appropriation..... 350,000

16 For the Keystone Communities

17 Program.

18 State appropriation..... 15,000,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for Keystone

22 Communities:

23 (1) "DOE Weatherization."

24 Federal appropriation..... 18,000,000

25 (2) (Reserved).

26 (3) (Reserved).

27 (4) "LIHEABG - Weatherization

28 Program." In addition to the

29 specific amounts appropriated

30 herein, all other money received

1 from the Federal Government for
 2 the weatherization portion of the
 3 LIHEAP Program, either through an
 4 increase in the regular program
 5 or pursuant to a Presidential
 6 release of contingency funds, are
 7 hereby appropriated to this
 8 program.

9 Federal appropriation..... 48,000,000

10 (5) "SCDBG - HUD Disaster
 11 Recovery."

12 Federal appropriation..... 2,000,000

13 (6) "SCDBG - Disaster
 14 Recovery Grant."

15 Federal appropriation..... 56,000,000

16 (7) "SCDBG - Neighborhood
 17 Stabilization Program."

18 Federal appropriation..... 17,000,000

19 (8) "Assets for
 20 Independence."

21 Federal appropriation..... 500,000

22 (9) "EMG Solutions Program."

23 Federal appropriation..... 12,000,000

24 (10) "Emergency Shelter for
 25 the Homeless."

26 Federal appropriation..... 2,000,000

27 For partnerships for regional
 28 economic performance.

29 State appropriation..... 9,880,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 partnerships for regional
4 economic performance:

5 (1) "State Small Business
6 Credit Initiative."

7 Federal appropriation..... 20,000,000

8 The following Federal amounts
9 are appropriated for community
10 conservation and employment:

11 (1) "CSBG - Program."

12 Federal appropriation..... 50,000,000

13 For early intervention for
14 distressed municipalities.

15 State appropriation..... 2,785,000

16 For grants to issuing
17 authorities under the
18 Infrastructure and Facilities
19 Improvement Program.

20 State appropriation..... 30,000,000

21 For regional events security
22 and support.

23 State appropriation..... 10,000,000

24 For industrial resource
25 centers.

26 State appropriation..... 12,000,000

27 For base realignment and
28 closure.

29 State appropriation..... 798,000

30 For public television

1 technology.
2 State appropriation..... 4,000,000
3 For economic growth and
4 development assistance.

5 State appropriation..... 6,357,000
6 Section 210. (Reserved).
7 Section 211. Department of Conservation and Natural Resources.

8 The following amounts are
9 appropriated to the Department of
10 Conservation and Natural

11 Resources: Federal State

12 For general government
13 operations of the Department of
14 Conservation and Natural
15 Resources.

16 State appropriation..... 19,552,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for general
20 government operations:

21 (1) "Topographic and Geologic
22 Survey Grants."

23 Federal appropriation..... 500,000

24 (2) (Reserved).

25 (3) (Reserved).

26 (4) "Land and Water
27 Conservation Fund." In addition
28 to these funds, any contingency
29 funds made available to the
30 Commonwealth under the Federal

1 Land and Water Conservation Fund
2 Act are hereby appropriated.

3	Federal appropriation.....	12,000,000	
4	(5) (Reserved).		
5	(6) "Highlands Conservation		
6	Program."		
7	Federal appropriation.....	2,000,000	
8	(7) (Reserved).		
9	(8) (Reserved).		
10	(9) "Cooperative Endangered		
11	Species."		
12	Federal appropriation.....	28,000	
13	For State parks operations.		
14	State appropriation.....		62,450,000
15	For State forests operations		
16	and forest pest management.		
17	State appropriation.....		36,104,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for State
21 forests:

22	(1) "Forest Fire Protection		
23	and Control."		
24	Federal appropriation.....	2,000,000	
25	(2) "Forestry Incentives and		
26	Agricultural Conservation."		
27	Federal appropriation.....	75,000	
28	(3) "Forest Management and		
29	Processing."		
30	Federal appropriation.....	3,800,000	

1	(4) "Great Lakes	
2	Restoration."	
3	Federal appropriation.....	900,000
4	(5) "Aid to Volunteer Fire	
5	Companies."	
6	Federal appropriation.....	750,000
7	(6) "Wetland Protection	
8	Fund."	
9	Federal appropriation.....	300,000
10	(7) "Forest Insect and	
11	Disease Control."	
12	Federal appropriation.....	4,000,000
13	(8) "Natural Resource	
14	Conservation Service."	
15	Federal appropriation.....	264,000
16	For payment of annual fixed	
17	charges in lieu of taxes to	
18	counties and townships on land	
19	acquired for water conservation	
20	and flood control.	
21	State appropriation.....	65,000
22	For payment of annual fixed	
23	charges in lieu of taxes to	
24	political subdivisions for school	
25	districts on lands acquired by	
26	the Commonwealth for Project 70.	
27	State appropriation.....	40,000
28	For payment of annual fixed	
29	charges in lieu of taxes to	
30	counties, school districts and	

1 townships on forest lands.
 2 State appropriation..... 2,627,000
 3 For payment of annual fixed
 4 charges in lieu of taxes to
 5 counties, school districts and
 6 local municipalities on State
 7 park lands.

8 State appropriation..... 425,000

9 Section 212. Department of Corrections and Rehabilitation.

10 The following amounts are

11 appropriated to the Department of

12 Corrections and Rehabilitation: Federal State

13 For general government

14 operations of the Department of

15 Corrections and Rehabilitation.

16 State appropriation..... 47,904,000

17 For inmate medical care.

18 State appropriation..... 272,565,000

19 For inmate education and

20 training.

21 State appropriation..... 45,407,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for inmate

25 education and training:

26 (1) "Correctional Education."

27 Federal appropriation..... 725,000

28 (2) "Improving Re-entry

29 Education."

30 Federal appropriation..... 552,000

1 For the State correctional
 2 institutions.
 3 State appropriation..... 2,065,935,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for the
 7 State correctional institutions:
 8 (1) "Reimbursement for Alien
 9 Inmates."
 10 Federal appropriation..... 1,800,000
 11 (2) "Changing Offender
 12 Behavior."
 13 Federal appropriation..... 50,000
 14 (3) "Volunteer Support."
 15 Federal appropriation..... 25,000
 16 For State field supervision.
 17 State appropriation..... 129,061,000
 18 For Board of Probation and
 19 Parole.
 20 State appropriation..... 12,721,000
 21 For the State Sexual Offenders
 22 Assessment Board.
 23 State appropriation..... 6,330,000
 24 For Office of Victim Advocate.
 25 State appropriation..... 2,161,000
 26 For payments for grants-in-aid
 27 to counties for providing
 28 improved adult probation
 29 services.
 30 State appropriation..... 19,512,000

1 Section 213. (Reserved).

2 Section 214. Department of Drug and Alcohol Programs.

3 The following amounts are
4 appropriated to the Department of

5 Drug and Alcohol Programs: Federal State

6 For general government
7 operations of the Department of
8 Drug and Alcohol Programs.

9 State appropriation..... 1,382,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "SABG - Administration
15 and Operation."

16 Federal appropriation..... 8,193,000

17 (2) "Substance Abuse Special
18 Projects - Administration and
19 Operation."

20 Federal appropriation..... 2,228,000

21 For Assistance to Drug and
22 Alcohol Programs.

23 State appropriation..... 46,232,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 assistance to drug and alcohol
28 programs:

29 (1) "SABG - Drug and Alcohol
30 Services."

1	Federal appropriation.....	59,471,000	
2	(2) "Substance Abuse Special		
3	Projects Grants."		
4	Federal appropriation.....	11,667,000	
5	Section 215. Department of Education.		
6	The following amounts are		
7	appropriated to the Department of		
8	Education:	Federal	State
9	For general government		
10	operations of the Department of		
11	Education.		
12	State appropriation.....		26,496,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for general		
16	government operations:		
17	(1) "Adult Basic Education -		
18	Administration."		
19	Federal appropriation.....	1,100,000	
20	(2) "Education of Exceptional		
21	Children - Administration."		
22	Federal appropriation.....	10,000,000	
23	(3) "Special Education -		
24	State Personnel Development."		
25	Federal appropriation.....	2,394,000	
26	(4) "ESEA - Title I -		
27	Administration."		
28	Federal appropriation.....	12,333,000	
29	(5) "State Approving Agency		
30	(VA)."		

1	Federal appropriation.....	1,660,000
2	(6) "Food and Nutrition	
3	Service."	
4	Federal appropriation.....	20,505,000
5	(7) "Migrant Education -	
6	Administration."	
7	Federal appropriation.....	700,000
8	(8) "Vocational Education -	
9	Administration."	
10	Federal appropriation.....	3,910,000
11	(9) "Title II - Improving	
12	Teacher Quality -	
13	Administration/State."	
14	Federal appropriation.....	5,400,000
15	(10) "Enhanced Assessment	
16	Instruments."	
17	Federal appropriation.....	6,000,000
18	(11) "Homeless Assistance."	
19	Federal appropriation.....	4,275,000
20	(12) "Preschool Grants."	
21	Federal appropriation.....	787,000
22	(13) "School Health Education	
23	Programs."	
24	Federal appropriation.....	450,000
25	(14) (Reserved).	
26	(15) (Reserved).	
27	(16) (Reserved).	
28	(17) (Reserved).	
29	(18) "Advanced Placement	
30	Testing."	

1	Federal appropriation.....	700,000
2	(19) "Medical Assistance -	
3	Nurses Aide Training."	
4	Federal appropriation.....	340,000
5	(20) "State and Community	
6	Highway Safety."	
7	Federal appropriation.....	987,000
8	(21) (Reserved).	
9	(22) "Title IV - 21st Century	
10	Community Learning Centers -	
11	Administration."	
12	Federal appropriation.....	4,000,000
13	(23) "National Assessment of	
14	Educational Progress (NAEP)."	
15	Federal appropriation.....	148,000
16	(24) "Migrant Education	
17	Coordination Program."	
18	Federal appropriation.....	130,000
19	(25) (Reserved).	
20	(26) (Reserved).	
21	(27) "School Improvement	
22	Grants."	
23	Federal appropriation.....	60,000,000
24	(28) (Reserved).	
25	(29) "Striving Readers."	
26	Federal appropriation.....	50,156,000
27	(30) "Preschool Development	
28	Grants."	
29	Federal appropriation.....	30,000,000
30	For safe schools advocate.	

1 State appropriation..... 402,000
 2 For information and technology
 3 improvement.
 4 State appropriation..... 4,000,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for
 8 information and technology
 9 improvement:
 10 (1) "Statewide Longitudinal
 11 Data Systems."
 12 Federal appropriation..... 4,000,000
 13 For PA assessment.
 14 State appropriation..... 59,330,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for PA
 18 assessment:
 19 (1) "Title VI - Part A State
 20 Assessment."
 21 Federal appropriation..... 16,000,000
 22 For the State Library,
 23 providing reference services and
 24 administering aid to public
 25 libraries.
 26 State appropriation..... 2,132,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for the
 30 State Library:

1 (1) "LSTA - Library
 2 Development."
 3 Federal appropriation..... 8,500,000
 4 For programs of education and
 5 training at youth development
 6 centers and the monitoring of
 7 programs of education and
 8 training provided to incarcerated
 9 juveniles.
 10 State appropriation..... 7,932,000
 11 For payment of basic education
 12 funding to school districts.
 13 State appropriation..... 6,306,969,000
 14 For the Pre-K Counts Program.
 15 State appropriation..... 197,284,000
 16 For Head Start Supplemental
 17 Assistance.
 18 State appropriation..... 59,178,000
 19 For teacher professional
 20 development.
 21 State appropriation..... 7,460,000
 22 For adult and family literacy
 23 programs, summer reading programs
 24 and the adult high school
 25 diplomas program.
 26 State appropriation..... 14,675,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for adult
 30 and family literacy programs:

1 (1) "Adult Basic Education -
 2 Local."
 3 Federal appropriation..... 20,728,000
 4 For career and technical
 5 education.
 6 State appropriation..... 85,003,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for career
 10 and technical education:
 11 (1) "Vocational Education Act
 12 - Local."
 13 Federal appropriation..... 49,000,000
 14 For career and technical
 15 education equipment grants.
 16 State appropriation..... 5,000,000
 17 For authority rentals and
 18 sinking fund requirements.
 19 State appropriation..... 306,198,000
 20 For payments on account of
 21 pupil transportation.
 22 State appropriation..... 562,991,000
 23 For payments on account of
 24 nonpublic and charter school
 25 transportation.
 26 State appropriation..... 80,224,000
 27 For payments on account of
 28 special education of exceptional
 29 children.
 30 State appropriation..... 1,146,815,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for special
4 education:

5 (1) "Individuals with
6 Disabilities Education - Local."

7 Federal appropriation..... 462,000,000

8 For payments for early
9 intervention services.

10 State appropriation..... 237,516,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for payments
14 for early intervention services:

15 (1) "Individuals with
16 Disabilities Education."

17 Federal appropriation..... 16,000,000

18 For payment for tuition to
19 school districts providing
20 education to nonresident orphaned
21 children placed in private homes
22 by the court and nonresident
23 inmates of children's
24 institutions.

25 State appropriation..... 48,506,000

26 For payments of annual fixed
27 charges to school districts in
28 lieu of taxes for land acquired
29 by the Commonwealth for water
30 conservation or flood prevention.

1	State appropriation.....	164,000
2	For payment for maintenance of	
3	summer schools for school-age	
4	children of migrant laborers,	
5	including child-care services.	
6	State appropriation.....	853,000
7	For payments to Pennsylvania	
8	Charter Schools for the Deaf and	
9	Blind.	
10	State appropriation.....	47,561,000
11	For special education -	
12	approved private schools.	
13	State appropriation.....	107,991,000
14	For grants to school districts	
15	to assist in meeting Federal	
16	matching requirements for grants	
17	received under the Federal Child	
18	Nutrition Act and to aid in	
19	providing a food program for	
20	needy children.	
21	State appropriation.....	32,488,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for school	
25	food services:	
26	(1) "Food and Nutrition -	
27	Local."	
28	Federal appropriation.....	717,946,000
29	For payment of the	
30	Commonwealth's share of Federal	

1 Social Security taxes for public
2 school employees.

3 State appropriation..... 536,082,000

4 For payment of required
5 contribution for public school
6 employees' retirement.

7 State appropriation..... 1,503,375,000

8 The following Federal amounts
9 are appropriated for basic
10 education:

11 (1) "ESEA - Title I - Local."
12 Federal appropriation..... 625,000,000

13 (2) "Title II - Improving
14 Teacher Quality - Local."
15 Federal appropriation..... 130,000,000

16 (3) "Title IV - 21st Century
17 Community Learning Centers -
18 Local."
19 Federal appropriation..... 90,000,000

20 (4) "Title III - Language
21 Instruction for LEP and Immigrant
22 Students."
23 Federal appropriation..... 20,000,000

24 (5) "Title VI - Rural and Low
25 Income Schools - Local."
26 Federal appropriation..... 1,700,000

27 (6) "Race to the Top."
28 Federal appropriation..... 355,000

29 For services to nonpublic
30 schools.

1	State appropriation.....	94,662,000
2	For textbooks, instructional	
3	material and instructional	
4	equipment for nonpublic schools.	
5	State appropriation.....	28,796,000
6	For a subsidy to public	
7	libraries.	
8	State appropriation.....	55,647,000
9	For aid to the Free Library of	
10	Philadelphia and the Carnegie	
11	Library of Pittsburgh to meet the	
12	costs incurred in serving as	
13	regional libraries in the	
14	distribution of braille reading	
15	materials, talking book machines	
16	and other reading materials to	
17	persons who are blind or	
18	otherwise disabled.	
19	State appropriation.....	2,670,000
20	For library access.	
21	State appropriation.....	3,071,000
22	For safe schools initiatives.	
23	State appropriation.....	8,527,000
24	For payment of approved	
25	operating expenses of community	
26	colleges.	
27	State appropriation.....	237,773,000
28	For transfer from the General	
29	Fund to the Community College	
30	Capital Fund.	

1 State appropriation..... 48,869,000
2 For regional community college
3 services.

4 State appropriation..... 2,400,000
5 For community education
6 councils.

7 State appropriation..... 2,350,000
8 For higher education
9 assistance.

10 State appropriation..... 1,000,000
11 Section 216. State System of Higher Education.

12 The following amounts are
13 appropriated to the State System

14 of Higher Education: Federal State

15 For the State System of Higher
16 Education, including the
17 Chancellor's Office.

18 State appropriation..... 455,058,000

19 Section 217. Thaddeus Stevens College of Technology.

20 The following amounts are
21 appropriated to the Thaddeus

22 Stevens College of Technology: Federal State

23 For the Thaddeus Stevens
24 College of Technology.

25 State appropriation..... 13,596,000

26 Section 218. Pennsylvania Higher Education Assistance Agency.

27 The following amounts are
28 appropriated to the Pennsylvania

29 Higher Education Assistance
30 Agency: Federal State

1	For payment of education	
2	assistance grants.	
3	State appropriation.....	305,235,000
4	For Pennsylvania Internship	
5	program grants.	
6	State appropriation.....	450,000
7	For Ready to Succeed	
8	Scholarships.	
9	State appropriation.....	5,000,000
10	For matching payments for	
11	student aid funds.	
12	State appropriation.....	12,496,000
13	For institutional assistance	
14	grants to be allotted by the	
15	Pennsylvania Higher Education	
16	Assistance Agency.	
17	State appropriation.....	24,389,000
18	For higher education for the	
19	disadvantaged.	
20	State appropriation.....	2,246,000
21	For higher education for blind	
22	and deaf students.	
23	State appropriation.....	47,000
24	For the Horace Mann Bond-	
25	Leslie Pinckney Hill Scholarship	
26	and for outreach and recruitment	
27	activities at Lincoln and Cheyney	
28	Universities related to the	
29	scholarship. This appropriation	
30	also contains funds for the	

1 continuation of support to
2 students currently receiving
3 equal opportunity professional
4 education awards.

5 State appropriation..... 1,250,000

6 For the Cheyney University
7 Keystone Academy.

8 State appropriation..... 2,550,000

9 Section 219. Department of Environmental Protection.

10 The following amounts are
11 appropriated to the Department of

12 Environmental Protection: Federal State

13 For general government
14 operations of the Department of
15 Environmental Protection.

16 State appropriation..... 16,032,000

17 For environmental program
18 management.

19 State appropriation..... 31,085,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for
23 environmental program management:

24 (1) "Coastal Zone
25 Management."

26 Federal appropriation..... 4,700,000

27 (2) "Construction Management
28 Assistance Grants -
29 Administration."

30 Federal appropriation..... 1,400,000

1	(3) "Storm Water Permitting	
2	Initiative."	
3	Federal appropriation.....	2,300,000
4	(4) "Safe Drinking Water Act	
5	- Management."	
6	Federal appropriation.....	5,500,000
7	(5) "Water Pollution Control	
8	Grants - Management."	
9	Federal appropriation.....	5,500,000
10	(6) "Air Pollution Control	
11	Grants - Management."	
12	Federal appropriation.....	3,200,000
13	(7) "Surface Mine	
14	Conservation."	
15	Federal appropriation.....	6,500,000
16	(8) "Wetland Protection	
17	Fund."	
18	Federal appropriation.....	840,000
19	(9) "Diagnostic X-ray	
20	Equipment Testing."	
21	Federal appropriation.....	550,000
22	(10) "Water Quality Outreach	
23	Operator Training."	
24	Federal appropriation.....	200,000
25	(11) "Water Quality	
26	Management Planning Grants."	
27	Federal appropriation.....	1,150,000
28	(12) "Small Operators	
29	Assistance."	
30	Federal appropriation.....	300,000

1	(13)	"Wellhead Protection	
2		Fund."	
3		Federal appropriation.....	250,000
4	(14)	"Indoor Radon	
5		Abatement."	
6		Federal appropriation.....	700,000
7	(15)	"Non-Point Source	
8		Implementation."	
9		Federal appropriation.....	14,800,000
10	(16)	"Hydroelectric Power	
11		Conservation Fund."	
12		Federal appropriation.....	51,000
13	(17)	"Survey Studies."	
14		Federal appropriation.....	5,000,000
15	(18)	(Reserved).	
16	(19)	"National Dam Safety."	
17		Federal appropriation.....	300,000
18	(20)	"Training Reimbursement	
19		Program for Small Systems."	
20		Federal appropriation.....	3,500,000
21	(21)	"State Energy Program	
22		(SEP)."	
23		Federal appropriation.....	15,000,000
24	(22)	(Reserved).	
25	(23)	"Pollution Prevention."	
26		Federal appropriation.....	800,000
27	(24)	"Energy and	
28		Environmental Opportunities."	
29		Federal appropriation.....	1,200,000
30	(25)	"Surface Mine	

1 Conservation."

2 Federal appropriation..... 680,000

3 For the Chesapeake Bay

4 Agricultural Source Abatement.

5 State appropriation..... 2,696,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 Chesapeake Bay Pollution

10 Abatement Program:

11 (1) "Chesapeake Bay Pollution

12 Abatement."

13 Federal appropriation..... 9,200,000

14 For environmental protection

15 operations.

16 State appropriation..... 92,190,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for

20 environmental protection

21 operations:

22 (1) "EPA - Planning Grant -

23 Administration."

24 Federal appropriation..... 8,400,000

25 (2) "Water Pollution Control

26 Grants."

27 Federal appropriation..... 8,900,000

28 (3) "Air Pollution Control

29 Grants."

30 Federal appropriation..... 5,010,000

1	(4) "Surface Mine Control and		
2	Reclamation."		
3	Federal appropriation.....	11,344,000	
4	(5) "Training and Education		
5	of Underground Coal Miners."		
6	Federal appropriation.....	1,700,000	
7	(6) "Construction Management		
8	Assistance Grants."		
9	Federal appropriation.....	350,000	
10	(7) "Safe Drinking Water."		
11	Federal appropriation.....	5,700,000	
12	(8) "Oil Pollution Spills		
13	Removal."		
14	Federal appropriation.....	1,000,000	
15	For the black fly control		
16	project.		
17	State appropriation.....		3,340,000
18	For West Nile virus control.		
19	State appropriation.....		4,005,000
20	For payment of Pennsylvania's		
21	share of the expenses of the		
22	River Master for the Delaware		
23	River.		
24	State appropriation.....		76,000
25	For support of the Susquehanna		
26	River Basin Commission.		
27	State appropriation.....		573,000
28	For support of the Interstate		
29	Commission on the Potomac River		
30	Basin.		

1	State appropriation.....		46,000
2	For conduct of the Delaware		
3	River Basin Commission.		
4	State appropriation.....		750,000
5	For support of the Ohio River		
6	Valley Water Sanitation		
7	Commission.		
8	State appropriation.....		136,000
9	For support of the Chesapeake		
10	Bay Commission.		
11	State appropriation.....		277,000
12	For transfer from the General		
13	Fund to the Conservation District		
14	Fund.		
15	State appropriation.....		2,506,000
16	For payment of Pennsylvania's		
17	share of the costs of the		
18	Interstate Mining Commission.		
19	State appropriation.....		30,000
20	Section 220. Department of General Services.		
21	The following amounts are		
22	appropriated to the Department of		
23	General Services:	Federal	State
24	For general government		
25	operations of the Department of		
26	General Services.		
27	State appropriation.....		53,503,000
28	For administration and		
29	operation of the Capitol Police.		
30	State appropriation.....		12,736,000

1 For rental, relocation and
 2 municipal charges.

3 State appropriation..... 24,539,000

4 For utility costs, including
 5 implementation of third-party
 6 shared savings programs.

7 State appropriation..... 22,640,000

8 For excess insurance coverage.

9 State appropriation..... 1,327,000

10 For fire protection services
 11 for the Capitol complex in
 12 Harrisburg.

13 State appropriation..... 5,000,000

14 Section 221. Department of Health.

15 The following amounts are
 16 appropriated to the Department of
 17 Health:

	Federal	State
18 For general government 19 operations of the Department of 20 Health.		
21 State appropriation.....		23,579,000

22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for general
 25 government operations:

26 (1) "WIC - Administration and
 27 Operation."

28 Federal appropriation.....	31,425,000
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29 (2) "Health Assessment."

30 Federal appropriation.....	546,000
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1	(3) "PHHSBG - Administration	
2	and Operation."	
3	Federal appropriation.....	4,561,000
4	(4) (Reserved).	
5	(5) "MCHSBG - Administration	
6	and Operation."	
7	Federal appropriation.....	14,641,000
8	(6) "Adult Blood Lead	
9	Epidemiology."	
10	Federal appropriation.....	135,000
11	(7) "EMS for Children."	
12	Federal appropriation.....	155,000
13	(8) "TB - Administration and	
14	Operation."	
15	Federal appropriation.....	1,070,000
16	(9) (Reserved).	
17	(10) "Lead - Administration	
18	and Operation."	
19	Federal appropriation.....	200,000
20	(11) "AIDS Health Education	
21	Administration and Operation."	
22	Federal appropriation.....	6,511,000
23	(12) "Primary Care	
24	Cooperative Agreements."	
25	Federal appropriation.....	314,000
26	(13) "HIV/AIDS Surveillance."	
27	Federal appropriation.....	1,741,000
28	(14) "HIV Care Administration	
29	and Operation."	
30	Federal appropriation.....	5,423,000

1 (15) (Reserved).
2 (16) (Reserved).
3 (17) (Reserved).
4 (18) "Cancer Prevention and
5 Control."
6 Federal appropriation..... 8,322,000
7 (19) "Environmental Public
8 Health Tracking."
9 Federal appropriation..... 1,123,000
10 (20) "Special Preparedness
11 Initiatives."
12 Federal appropriation..... 500,000
13 For quality assurance.
14 State appropriation..... 21,336,000
15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for quality
18 assurance:
19 (1) "Medicare - Health
20 Service Agency Certification."
21 Federal appropriation..... 12,800,000
22 (2) "Medicaid Certification."
23 Federal appropriation..... 9,013,000
24 For health innovation.
25 State appropriation..... 2,976,000
26 For vital statistics.
27 State appropriation..... 7,395,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for vital

1 statistics:

2 (1) "Cooperative Health

3 Statistics."

4 Federal appropriation..... 2,113,000

5 (2) "Health Statistics."

6 Federal appropriation..... 90,000

7 (3) "Behavioral Risk Factor

8 Surveillance System."

9 Federal appropriation..... 460,000

10 For the State Laboratory.

11 State appropriation..... 3,775,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for the

15 State Laboratory:

16 (1) "Clinical Laboratory

17 Improvement."

18 Federal appropriation..... 680,000

19 (2) "Epidemiology and

20 Laboratory Surveillance and

21 Response."

22 Federal appropriation..... 5,241,000

23 (3) "Food Emergency

24 Response."

25 Federal appropriation..... 305,000

26 For the State health care

27 centers.

28 State appropriation..... 26,250,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for the
2 State health care centers:
3 (1) "Disease Control
4 Immunization Program."
5 Federal appropriation..... 11,899,000
6 (2) (Reserved).
7 (3) "PHHSBG - Block Program
8 Services."
9 Federal appropriation..... 6,672,000
10 (4) "Preventive Health
11 Special Projects."
12 Federal appropriation..... 3,591,000
13 (5) "Collaborative Chronic
14 Disease Programs."
15 Federal appropriation..... 5,165,000
16 (6) "Sexual Violence
17 Prevention and Education."
18 Federal appropriation..... 1,511,000
19 (7) "Live Healthy."
20 Federal appropriation..... 4,111,000
21 For sexually transmitted
22 disease screening and treatment.
23 State appropriation..... 1,730,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for sexually
27 transmitted disease screening and
28 treatment:

29 (1) "Survey and Follow-up -
30 Sexually Transmitted Diseases."

1	Federal appropriation.....	2,895,000
2	For the achieving better care	
3	by monitoring all prescriptions	
4	program.	
5	State appropriation.....	3,153,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for	
9	achieving better care by	
10	monitoring all prescriptions	
11	program:	
12	(1) "Prescription Drug	
13	Monitoring."	
14	Federal appropriation.....	1,641,000
15	For the primary health care	
16	practitioner program.	
17	State appropriation.....	4,671,000
18	For community-based health	
19	care subsidy.	
20	State appropriation.....	6,000,000
21	For screening of newborns.	
22	State appropriation.....	5,227,000
23	For cancer screening services.	
24	State appropriation.....	2,563,000
25	For AIDS programs and special	
26	pharmaceutical services.	
27	State appropriation.....	17,436,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for AIDS	

1 programs and special
2 pharmaceutical services:

3 (1) "AIDS Health Education
4 Program."
5 Federal appropriation..... 3,113,000

6 (2) "AIDS - Ryan White and
7 HIV Care."
8 Federal appropriation..... 57,577,000

9 (3) "Housing for Persons with
10 AIDS."
11 Federal appropriation..... 3,737,000

12 For reimbursement to school
13 districts on account of health
14 services.
15 State appropriation..... 36,620,000

16 For maintenance of local
17 health departments.
18 State appropriation..... 25,421,000

19 For local health departments
20 for environmental health
21 services.
22 State appropriation..... 6,989,000

23 For maternal and child health
24 services.
25 State appropriation..... 981,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for maternal
29 and child health:

30 (1) "MCH Lead Poisoning

1 Prevention and Abatement."

2 Federal appropriation..... 450,000

3 (2) (Reserved).

4 (3) "MCHSBG - Program

5 Services."

6 Federal appropriation..... 17,898,000

7 (4) "Special Supplemental

8 Food Service Program for Women,

9 Infants and Children (WIC)." In

10 addition to the specific amounts

11 appropriated herein, all other

12 money received from the Federal

13 Government for the Special

14 Supplemental Food Service Program

15 for Women, Infants and Children

16 are hereby appropriated to the

17 program.

18 Federal appropriation..... 276,112,000

19 (5) "Abstinence Education."

20 Federal appropriation..... 2,405,000

21 (6) "Traumatic Brain Injury."

22 Federal appropriation..... 320,000

23 (7) (Reserved).

24 (8) (Reserved).

25 (9) "Family Health Special

26 Projects."

27 Federal appropriation..... 725,000

28 (10) "Screening Newborns."

29 Federal appropriation..... 1,061,000

30 (11) (Reserved).

1	(12) "Newborn Hearing		
2	Screening and Intervention."		
3	Federal appropriation.....	330,000	
4	(13) "Teenage Pregnancy		
5	Prevention."		
6	Federal appropriation.....	4,519,000	
7	For tuberculosis screening and		
8	treatment.		
9	State appropriation.....		876,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	tuberculosis screening and		
14	treatment:		
15	(1) "Tuberculosis Control		
16	Program."		
17	Federal appropriation.....	326,000	
18	For renal dialysis services.		
19	State appropriation.....		7,900,000
20	For services to children with		
21	special needs.		
22	State appropriation.....		1,728,000
23	For adult cystic fibrosis and		
24	other chronic respiratory		
25	illnesses.		
26	State appropriation.....		350,000
27	For diagnosis and treatment		
28	for Cooley's anemia.		
29	State appropriation.....		100,000
30	For hemophilia services.		

1 State appropriation..... 949,000

2 For sickle cell anemia
3 services, including camps for
4 children with sickle cell anemia.

5 State appropriation..... 1,200,000

6 Section 222. Department of Human Services.

7 The following sums are
8 appropriated to the Department of
9 Human Services:

Federal State

10 For general government
11 operations of the Department of
12 Human Services.

13 State appropriation..... 97,065,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for general
17 government operations:

18 (1) "Child Welfare Services -
19 Administration."

20 Federal appropriation..... 1,042,000

21 (2) "Child Welfare - Title
22 IV-E - Administration."

23 Federal appropriation..... 5,319,000

24 (3) "CCDFBG -
25 Administration."

26 Federal appropriation..... 22,895,000

27 (4) "Medical Assistance -
28 Administration."

29 Federal appropriation..... 30,728,000

30 (5) "TANFBG -

1	Administration."	
2	Federal appropriation.....	8,810,000
3	(6) "Food Stamps -	
4	Administration."	
5	Federal appropriation.....	9,443,000
6	(7) "Developmental	
7	Disabilities - Basic Support."	
8	Federal appropriation.....	4,258,000
9	(8) "Refugees and Persons	
10	Seeking Asylum - Administration."	
11	Federal appropriation.....	2,307,000
12	(9) "MHSBG - Administration."	
13	Federal appropriation.....	539,000
14	(10) "SSBG - Administration."	
15	Federal appropriation.....	325,000
16	(11) "Community-Based Family	
17	Resource and Support	
18	Administration."	
19	Federal appropriation.....	689,000
20	(12) "Early Head Start	
21	Expansion Program."	
22	Federal appropriation.....	6,962,000
23	(13) "Disabled Education -	
24	Administration."	
25	Federal appropriation.....	817,000
26	(14) "MCH - Administration."	
27	Federal appropriation.....	183,000
28	(15) "Early Learning	
29	Challenge Grant -	
30	Administration."	

1	Federal appropriation.....	548,000	
2	For information systems.		
3	State appropriation.....		84,607,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for		
7	information systems:		
8	(1) "Medical Assistance -		
9	Information Systems."		
10	Federal appropriation.....	168,595,000	
11	(2) "Child Welfare - Title		
12	IV-E - Information Systems."		
13	Federal appropriation.....	5,265,000	
14	(3) "TANFBG - Information		
15	Systems."		
16	Federal appropriation.....	14,417,000	
17	(4) "Food Stamps -		
18	Information Systems."		
19	Federal appropriation.....	13,689,000	
20	(5) "Child Support		
21	Enforcement - Information		
22	Systems."		
23	Federal appropriation.....	10,560,000	
24	For Statewide operations		
25	related to county administration		
26	of the public assistance and		
27	medical assistance programs.		
28	State appropriation.....		52,832,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for
2 Statewide operations relating to
3 county administration:

4 (1) "TANFBG - Statewide."
5 Federal appropriation..... 1,072,000

6 (2) "Medical Assistance -
7 Statewide."
8 Federal appropriation..... 59,603,000

9 (3) "Food Stamps -
10 Statewide."
11 Federal appropriation..... 40,318,000

12 (4) "ARRA - Health
13 Information Technology."
14 Federal appropriation..... 20,939,000

15 For county assistance office
16 operations related to
17 administration of the public
18 assistance and medical assistance
19 programs.
20 State appropriation..... 346,864,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for county
24 assistance offices:

25 (1) "TANFBG - County
26 Assistance Offices."
27 Federal appropriation..... 48,654,000

28 (2) "Medical Assistance -
29 County Assistance Offices."
30 Federal appropriation..... 173,622,000

1 (3) "Food Stamps - County
2 Assistance Offices."
3 Federal appropriation..... 124,532,000
4 (4) "SSBG - County Assistance
5 Offices."
6 Federal appropriation..... 6,262,000
7 (5) "LIHEABG - Administration
8 and Audit Costs." In addition to
9 the specific amounts appropriated
10 herein, all other money received
11 from the Federal Government for
12 the administration of the LIHEAP
13 program, either through an
14 increase in the regular program
15 or pursuant to a Presidential
16 release of contingency funds, are
17 hereby appropriated to this
18 program.
19 Federal appropriation..... 27,000,000
20 For child support enforcement.
21 State appropriation..... 12,714,000
22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for child
25 support enforcement:
26 (1) "Child Support
27 Enforcement Program - Title IV-
28 D."
29 Federal appropriation..... 167,873,000
30 For New Directions.

1 State appropriation..... 25,239,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for New
5 Directions:

6 (1) "TANFBG - New
7 Directions."

8 Federal appropriation..... 109,522,000

9 (2) "Medical Assistance - New
10 Directions."

11 Federal appropriation..... 5,590,000

12 (3) "Food Stamps - New
13 Directions."

14 Federal appropriation..... 10,639,000

15 For youth development
16 institutions and forestry camps.

17 State appropriation..... 66,777,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for youth
21 development institutions:

22 (1) "SSBG - Basic
23 Institutional Programs."

24 Federal appropriation..... 10,000,000

25 (2) "Food Nutrition
26 Services."

27 Federal appropriation..... 800,000

28 For mental health services,
29 including grants to counties or
30 other county-based human services

1 included under the Human Services
2 Block Grant Pilot Program,
3 exclusive of capital
4 improvements.

5 State appropriation..... 846,777,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for mental
9 health services:

10 (1) (Reserved).

11 (2) "Medical Assistance -
12 Mental Health."

13 Federal appropriation..... 162,034,000

14 (3) "Medicare Services -
15 State Mental Hospitals."

16 Federal appropriation..... 15,782,000

17 (4) "Homeless Mentally Ill."

18 Federal appropriation..... 2,496,000

19 (5) "MHSBG - Community Mental
20 Health Services."

21 Federal appropriation..... 18,000,000

22 (6) "SSBG - Community Mental
23 Health Services."

24 Federal appropriation..... 10,366,000

25 (7) (Reserved).

26 (8) "Mental Health Data
27 Infrastructure."

28 Federal appropriation..... 145,000

29 (9) (Reserved).

30 (10) "Child Mental Health

1	Initiative."		
2	Federal appropriation.....	1,500,000	
3	(11) (Reserved).		
4	(12) "Systems of Care		
5	Expansion Implementation."		
6	Federal appropriation.....	2,500,000	
7	(13) "Mental Health - Safe		
8	Schools."		
9	Federal appropriation.....	6,000,000	
10	(14) "Project LAUNCH."		
11	Federal appropriation.....	800,000	
12	(15) "Youth Suicide		
13	Prevention."		
14	Federal appropriation.....	736,000	
15	(16) (Reserved).		
16	(17) "Transition Age Youth."		
17	Federal appropriation.....	1,500,000	
18	(18) "Offender Re-Entry		
19	Program."		
20	Federal appropriation.....	400,000	
21	(19) "Certified Community		
22	Behavioral Health Clinics."		
23	Federal appropriation.....	833,000	
24	(20) "Bringing Recovery		
25	Supports to Scale."		
26	Federal appropriation.....	75,000	
27	For Intellectual Disabilities		
28	- State Centers.		
29	State appropriation.....		141,769,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for
3 Intellectual Disabilities - State
4 Centers:

5 (1) "Medical Assistance -
6 State Centers."

7 Federal appropriation..... 173,511,000

8 (2) "Medicare Services -
9 State Centers."

10 Federal appropriation..... 508,000

11 For cash assistance grants,
12 including employment and training
13 and supportive services for cash
14 assistance recipients.

15 State appropriation..... 25,457,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for cash
19 assistance:

20 (1) "TANFBG - Cash Grants."

21 Federal appropriation..... 288,975,000

22 (2) "Other Federal Support -
23 Cash Grants."

24 Federal appropriation..... 17,388,000

25 (3) "LIHEABG - Program." In
26 addition to the specific amounts
27 appropriated herein, all other
28 money received from the Federal
29 Government for the LIHEAP
30 program, either through an

1 increase in the regular program
2 or pursuant to a Presidential
3 release of contingency funds, are
4 hereby appropriated to this
5 program.

6 Federal appropriation..... 320,000,000

7 (4) "Refugees and Persons
8 Seeking Asylum - Social
9 Services."

10 Federal appropriation..... 12,758,000

11 For supplemental grants to the
12 aged, blind and disabled.

13 State appropriation..... 136,368,000

14 For payment to the Federal
15 Government for the Medicare drug
16 program.

17 State appropriation..... 629,343,000

18 For primary health care and
19 preventive services for eligible
20 medical assistance recipients in
21 the fee-for-service delivery
22 system.

23 State appropriation..... 489,972,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for eligible
27 medical assistance recipients in
28 the fee-for-service delivery
29 system:

30 (1) "Medical Assistance - Fee

1 For Service."

2 Federal appropriation..... 1,793,560,000

3 (2) "ARRA - Medical

4 Assistance - Health Information

5 Technology."

6 Federal appropriation..... 80,000,000

7 For medical assistance

8 payments - capitation plans. For

9 provision of outpatient services

10 and inpatient hospital services

11 to eligible persons enrolled in

12 an approved capitation plan.

13 State appropriation..... 4,086,032,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for medical

17 assistance - capitation plans:

18 (1) "Medical Assistance -

19 Capitation."

20 Federal appropriation..... 10,370,857,000

21 For long-term care.

22 State appropriation..... 1,096,608,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for long-

26 term care:

27 (1) "Medical Assistance -

28 Long-term Care."

29 Federal appropriation..... 2,127,145,000

30 For home-based and community-

1 based services.

2 State appropriation..... 312,160,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for home-

6 based and community-based

7 services:

8 (1) "Medical Assistance -

9 Home and Community-based

10 Services."

11 Federal appropriation..... 452,472,000

12 For long-term care - managed

13 care.

14 State appropriation..... 136,214,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for long-

18 term care - managed care:

19 (1) "Medical Assistance -

20 Long-term Care - Managed Care."

21 Federal appropriation..... 146,594,000

22 For medical assistance

23 payments - trauma centers.

24 State appropriation..... 8,656,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for medical

28 assistance payments - trauma

29 centers:

30 (1) "Medical Assistance -

1 Trauma Centers."

2 Federal appropriation..... 9,296,000

3 For medical assistance

4 payments to academic medical

5 centers.

6 State appropriation..... 17,431,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for medical

10 assistance payments to academic

11 medical centers:

12 (1) "Medical Assistance -

13 Academic Medical Centers."

14 Federal appropriation..... 18,718,000

15 For medical assistance

16 payments to qualifying

17 university-affiliated physician

18 practice plans.

19 State appropriation..... 12,071,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for medical

23 assistance payments to qualifying

24 university-affiliated physician

25 practice plans:

26 (1) "Medical Assistance -

27 Physician Practice Plans."

28 Federal appropriation..... 12,993,000

29 For medical assistance -

30 transportation.

1 State appropriation..... 65,483,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for medical

5 assistance - transportation:

6 (1) "Medical Assistance -

7 Transportation."

8 Federal appropriation..... 79,538,000

9 For women's service programs.

10 State appropriation..... 6,263,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for women's

14 service programs:

15 (1) "TANFBG - Alternatives to

16 Abortion."

17 Federal appropriation..... 1,000,000

18 For special pharmaceutical

19 services for atypical

20 antipsychotic drug therapy for

21 persons residing in the community

22 who suffer from schizophrenia.

23 State appropriation..... 1,268,000

24 For behavioral health services

25 or other county-based human

26 services included under the Human

27 Services Block Grant Pilot

28 Program.

29 State appropriation..... 66,351,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 behavioral health services or
4 other county-based human services
5 included under the Human Services
6 Block Grant Pilot Program:

7 (1) "Access to Medication-
8 Assisted Treatment."

9 Federal appropriation..... 1,000,000

10 For intellectual disabilities
11 - intermediate care facilities.

12 State appropriation..... 142,621,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for ID/ICF:

16 (1) "Medical Assistance -
17 ID/ICF."

18 Federal appropriation..... 177,952,000

19 For Intellectual Disabilities
20 - Community Base Program, which
21 shall include grants to counties
22 for noninstitutional programs, or
23 other county-based human services
24 included under the Human Services
25 Block Grant Pilot Program,
26 exclusive of capital
27 improvements.

28 State appropriation..... 158,914,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 Intellectual Disabilities -
3 Community Base Program:
4 (1) "Medical Assistance -
5 Community ID Services."
6 Federal appropriation..... 52,208,000
7 (2) "SSBG - Community ID
8 Services."
9 Federal appropriation..... 7,451,000
10 For Intellectual Disabilities
11 - Community Waiver Program.
12 State appropriation..... 1,283,376,000
13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for
16 Intellectual Disabilities -
17 Community Waiver Program.
18 (1) "Medical Assistance -
19 Community ID Waiver Program."
20 Federal appropriation..... 1,335,919,000
21 For early intervention
22 services.
23 State appropriation..... 129,211,000
24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for early
27 intervention services:
28 (1) "Medical Assistance -
29 Early Intervention."
30 Federal appropriation..... 53,641,000

1 (2) "Education for Children
2 with Disabilities - Early
3 Intervention."

4 Federal appropriation..... 22,057,000

5 For services to persons with
6 autism spectrum disorders,
7 including oversight, supportive
8 services and provider training.

9 State appropriation..... 23,978,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for services
13 to persons with autism spectrum
14 disorders:

15 (1) "Medical Assistance -
16 Autism Intervention Services."

17 Federal appropriation..... 22,273,000

18 For residential services for
19 persons with intellectual
20 disabilities in the Lansdowne
21 area.

22 State appropriation..... 340,000

23 For payments and services to
24 counties for children and youth
25 programs and for the care of
26 delinquent and dependent
27 children, or other county-based
28 human services included under the
29 Human Services Block Grant Pilot
30 Program. This appropriation

1 funding level is sufficient for
2 an aggregate child welfare needs-
3 based budget allocation for
4 fiscal year 2016-2017 at
5 \$1,816,000,000. The department
6 may use up to \$37,111,500 of this
7 appropriation to fund contracts
8 for adoption services. The
9 department may also use funds
10 from this appropriation for
11 assistance to counties in meeting
12 Federal reimbursement
13 documentation requirements.

14 State appropriation..... 1,149,523,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for payments
18 and services to counties for
19 children and youth programs and
20 child abuse and neglect
21 prevention:

22 (1) "Child Welfare Services."
23 Federal appropriation..... 13,640,000

24 (2) "Child Welfare - Title
25 IV-E."
26 Federal appropriation..... 321,693,000

27 (3) "Medical Assistance -
28 Child Welfare."
29 Federal appropriation..... 1,411,000

30 (4) "TANFBG - Child Welfare."

1	Federal appropriation.....	58,508,000	
2	(5) "SSBG - Child Welfare."		
3	Federal appropriation.....	12,021,000	
4	(6) "Child Welfare Training		
5	and Certification."		
6	Federal appropriation.....	15,688,000	
7	(7) "Community-based Family		
8	Resource and Support."		
9	Federal appropriation.....	134,000	
10	(8) "Child Abuse Prevention		
11	and Treatment."		
12	Federal appropriation.....	2,100,000	
13	(9) "Title IV-B - Caseworker		
14	Visits."		
15	Federal appropriation.....	1,365,000	
16	(10) "Children's Justice		
17	Act."		
18	Federal appropriation.....	1,150,000	
19	For family centers and home		
20	visiting.		
21	State appropriation.....		13,258,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for family		
25	centers and home visiting:		
26	(1) "Family Preservation -		
27	Family Centers."		
28	Federal appropriation.....	7,009,000	
29	(2) "Family Resource and		
30	Support - Family Centers."		

1	Federal appropriation.....	480,000	
2	(3) "Title IV-B - Family		
3	Centers."		
4	Federal appropriation.....	1,553,000	
5	(4) "MCH - Early Childhood		
6	Home Visiting."		
7	Federal appropriation.....	14,300,000	
8	For child-care services.		
9	State appropriation.....		167,691,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for child-		
13	care services:		
14	(1) "CCDFBG - Child-Care		
15	Services."		
16	Federal appropriation.....	265,268,000	
17	(2) "CCDFBG - School Age."		
18	Federal appropriation.....	1,260,000	
19	(3) "SSBG - Child-Care		
20	Services."		
21	Federal appropriation.....	30,977,000	
22	(4) "Head Start Collaboration		
23	Project."		
24	Federal appropriation.....	258,000	
25	(5) "Early Learning Challenge		
26	Grant - Child Care Services."		
27	Federal appropriation.....	15,965,000	
28	For child-care assistance.		
29	State appropriation.....		152,609,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for the
3 Child-Care Assistance Program:

4 (1) "TANFBG - Child-Care
5 Assistance."

6 Federal appropriation..... 36,139,000

7 (2) "CCDFBG - Child-Care
8 Assistance."

9 Federal appropriation..... 131,866,000

10 (3) "Food Stamps - Child-Care
11 Assistance."

12 Federal appropriation..... 2,605,000

13 For the Nurse Family
14 Partnership Program.

15 State appropriation..... 11,978,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 Nurse Family Partnership Program:

20 (1) "Medical Assistance -
21 Nurse Family Partnership."

22 Federal appropriation..... 2,544,000

23 For domestic violence
24 programs.

25 State appropriation..... 16,851,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for domestic
29 violence programs:

30 (1) "Family Violence

1 Prevention Services."

2 Federal appropriation..... 3,081,000

3 (2) "SSBG - Domestic Violence

4 Programs."

5 Federal appropriation..... 5,705,000

6 For rape crisis programs.

7 State appropriation..... 9,639,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for rape

11 crisis programs:

12 (1) "SSBG - Rape Crisis."

13 Federal appropriation..... 1,721,000

14 For breast cancer screening.

15 State appropriation..... 1,785,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for breast

19 cancer screening:

20 (1) "SSBG - Family Planning."

21 Federal appropriation..... 2,000,000

22 For the Human Services

23 Development Fund.

24 State appropriation..... 14,458,000

25 For legal services.

26 State appropriation..... 2,707,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for legal

30 services:

1 (1) "SSBG - Legal Services."
2 Federal appropriation..... 5,049,000
3 For provision of services to
4 the homeless or other county-
5 based human services included
6 under the Human Services Block
7 Grant Pilot Program.
8 State appropriation..... 20,866,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for services
12 to the homeless:
13 (1) "SSBG - Homeless
14 Services."
15 Federal appropriation..... 4,183,000
16 For services to persons with
17 disabilities.
18 State appropriation..... 378,177,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for services
22 to persons with disabilities:
23 (1) "Medical Assistance -
24 Services to Persons with
25 Disabilities."
26 Federal appropriation..... 409,797,000
27 For attendant care.
28 State appropriation..... 172,909,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 attendant care:

3 (1) "Medical Assistance -
4 Attendant Care."
5 Federal appropriation..... 157,267,000
6 For medical assistance -
7 workers with disabilities.
8 State appropriation..... 34,482,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for medical
12 assistance - workers with
13 disabilities.

14 (1) "Medical Assistance -
15 Workers with Disabilities."
16 Federal appropriation..... 37,111,000
17 For Children's Health
18 Insurance Administration.
19 State appropriation..... 1,234,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for
23 children's health insurance
24 administration:

25 (1) "Children's Health
26 Insurance Administration."
27 Federal appropriation..... 10,575,000
28 For Children's Health
29 Insurance.
30 State appropriation..... 6,591,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 children's health insurance:

5 (1) "Children's Health
6 Insurance Program."

7 Federal appropriation..... 307,999,000
8 Section 223. Insurance Department.

9 The following amounts are
10 appropriated to the Insurance

11 Department: Federal State

12 For the Underground Storage
13 Tanks Indemnification Fund loan
14 payment.

15 State appropriation..... 7,000,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 Insurance Department:

20 (1) "Health Insurance Premium
21 Review."

22 Federal appropriation..... 1,400,000
23 Section 224. Department of Labor and Industry.

24 The following amounts are
25 appropriated to the Department of

26 Labor and Industry: Federal State

27 For general government
28 operations of the Department of
29 Labor and Industry.

30 State appropriation..... 14,386,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Workforce Innovation and
6 Opportunity Act -
7 Administration."

8 Federal appropriation..... 11,000,000

9 (2) (Reserved).

10 (3) "Community Service and
11 Corps."

12 Federal appropriation..... 11,608,000

13 (4) "Disability
14 Determination."

15 Federal appropriation..... 133,450,000

16 (5) "New Hires."

17 Federal appropriation..... 1,581,000

18 For occupational and
19 industrial safety.

20 State appropriation..... 13,115,000

21 For occupational disease
22 payments.

23 State appropriation..... 498,000

24 For transfer from the General
25 Fund to the Vocational
26 Rehabilitation Fund for work of
27 the State Board of Vocational
28 Rehabilitation.

29 State appropriation..... 47,473,000

30 For supported employment.

1 State appropriation..... 397,000
 2 For centers for independent
 3 living, including independent
 4 living services purchased by
 5 Office of Vocational
 6 Rehabilitation District Offices.

7 State appropriation..... 2,318,000
 8 To carry out the provisions of
 9 section 306(h) of the act of June
 10 2, 1915 (P.L.736, No.338), known
 11 as the Workers' Compensation Act.

12 State appropriation..... 591,000
 13 For Assistive Technology
 14 Financing.

15 State appropriation..... 400,000
 16 For Assistive Technology
 17 Demonstration and Training.

18 State appropriation..... 399,000
 19 The following Federal amounts
 20 are appropriated for employment
 21 services:

22 (1) "Reed Act - Unemployment
 23 Insurance." For administrative
 24 expenses of the unemployment
 25 insurance program.

26 Federal appropriation..... 6,000,000

27 (2) "Reed Act - Employment
 28 Services and Unemployment
 29 Insurance."

30 (a) For administrative

1 expenses of the public employment
2 offices and unemployment
3 insurance program, including
4 staff and related costs to
5 provide reemployment services to
6 unemployment claimants to enhance
7 the public employment service and
8 PA CareerLink service delivery
9 systems and to train and give
10 technical assistance and
11 professional development to staff
12 who deliver employment and
13 workforce services.

14 (b) For administrative
15 expenses of unemployment
16 insurance program, including
17 improvements to the unemployment
18 insurance program's information
19 processing and telecommunications
20 systems and applications;
21 staffing; service contracts and
22 technology to address the
23 unemployment compensation program
24 appeals workload; and interest
25 payments on loans.

26 Federal appropriation..... 72,000,000

27 (3) (Reserved).

28 (4) "WIOA - Adult Employment
29 and Training."

30 Federal appropriation..... 50,000,000

1 (5) (Reserved).

2 (6) "WIOA - Youth Employment
3 and Training."
4 Federal appropriation..... 52,000,000

5 (7) (Reserved).

6 (8) "WIOA - Statewide
7 Activities."
8 Federal appropriation..... 18,000,000

9 (9) (Reserved).

10 (10) "WIOA - Dislocated
11 Workers."
12 Federal appropriation..... 109,000,000

13 (11) "TANFEBG - Youth
14 Employment and Training."
15 Federal appropriation..... 25,000,000

16 For industry partnerships.
17 State appropriation..... 11,613,000

18 Section 225. Department of Military and Veterans Affairs.

19 The following sums are
20 appropriated to the Department of
21 Military and Veterans Affairs:
22 For general government
23 operations of the Department of
24 Military and Veterans Affairs.

25 State appropriation..... 24,110,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:

30 (1) "Facilities Maintenance."

1	Federal appropriation.....	77,685,000	
2	(2) "Federal Construction		
3	Grants."		
4	Federal appropriation.....	110,000,000	
5	For armory maintenance and		
6	repair.		
7	State appropriation.....		245,000
8	For supplemental life		
9	insurance premiums.		
10	State appropriation.....		164,000
11	For honor guards for burials		
12	of veterans.		
13	State appropriation.....		99,000
14	For American battle monuments.		
15	State appropriation.....		50,000
16	For special State duty.		
17	State appropriation.....		35,000
18	For the operation and		
19	maintenance of the veterans		
20	homes.		
21	State appropriation.....		104,726,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	veterans homes:		
26	(1) "Operations and		
27	Maintenance."		
28	Federal appropriation.....	49,528,000	
29	(2) "Medical Reimbursements."		
30	Federal appropriation.....	225,000	

1 (3) "Enhanced Veterans
 2 Reimbursement."
 3 Federal appropriation..... 18,830,000
 4 For payment of gratuities for
 5 the education of children of
 6 certain veterans.
 7 State appropriation..... 310,000
 8 For transfer from the General
 9 Fund to the Educational
 10 Assistance Program Fund.
 11 State appropriation..... 12,500,000
 12 For pensions for veterans
 13 blinded through service-connected
 14 injuries or disease.
 15 State appropriation..... 222,000
 16 To provide for pensions for
 17 amputee and paralyzed veterans as
 18 required by 51 Pa.C.S. § 7702
 19 (relating to amputee and
 20 paralyzed veteran's pension).
 21 State appropriation..... 3,606,000
 22 For payment of pensions to
 23 dependents of soldiers of the
 24 Pennsylvania National Guard
 25 killed in the line of duty.
 26 State appropriation..... 5,000
 27 For disabled American
 28 veterans' transportation.
 29 State appropriation..... 336,000
 30 For veterans outreach

1 services.

2 State appropriation..... 2,332,000

3 Section 226. Department of Revenue.

4 The following amounts are
5 appropriated to the Department of
6 Revenue:

Federal State

7 For general government
8 operations of the Department of
9 Revenue.

10 State appropriation..... 148,567,000

11 For technology and process
12 modernization.

13 State appropriation..... 6,500,000

14 For the distribution of Public
15 Utility Realty Tax.

16 State appropriation..... 30,677,000

17 Section 227. Department of State.

18 The following amounts are
19 appropriated to the Department of
20 State:

Federal State

21 For general government
22 operations of the Department of
23 State.

24 State appropriation..... 4,065,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for general
28 government operations:

29 (1) "Federal Election
30 Reform."

1	Federal appropriation.....	12,507,000	
2	For the Statewide uniform		
3	registry of electors.		
4	State appropriation.....		4,045,000
5	For voter registration and		
6	education programs.		
7	State appropriation.....		468,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for voter		
11	registration programs:		
12	(1) "Elections Assistance -		
13	Grants to Counties."		
14	Federal appropriation.....	453,000	
15	For electoral college.		
16	State appropriation.....		10,000
17	For lobbying disclosure.		
18	State appropriation.....		268,000
19	For costs related to absentee		
20	voting by persons in military		
21	services.		
22	State appropriation.....		20,000
23	For Office for New		
24	Pennsylvanians.		
25	State appropriation.....		877,000
26	Section 228. Department of Transportation.		
27	The following amounts are		
28	appropriated to the Department of		
29	Transportation:	Federal	State
30	The following Federal amounts		

1 are appropriated for rail freight
2 and intermodal coordination:

3 (1) (Reserved).

4 (2) "Federal Transit
5 Administration - Capital
6 Improvement Grants."
7 Federal appropriation..... 32,000,000

8 (3) "Title IV Rail Assistance
9 - Program Operations and
10 Planning."
11 Federal appropriation..... 36,000

12 (4) (Reserved).

13 (5) "TEA-21 - Access to
14 Jobs."
15 Federal appropriation..... 8,000,000

16 (6) "Surface Transportation -
17 Operating."
18 Federal appropriation..... 26,000,000

19 (6.1) "Surface Transportation
20 - Assistance."
21 Federal appropriation..... 750,000

22 (7) "Surface Transportation
23 Assistance Capital."
24 Federal appropriation..... 14,000,000

25 (8) "FTA - Capital
26 Improvements."
27 Federal appropriation..... 40,000,000

28 (8.1) "FTA - Safety
29 Oversight."
30 Federal appropriation..... 4,212,000

1	(9) "FTA - Hybrid Mass		
2	Transit Vehicles."		
3	Federal appropriation.....	30,000,000	
4	(10) "ARRA - National		
5	Railroad Passenger Corporation."		
6	Federal appropriation.....	20,000,000	
7	(11) "ARRA - High Speed		
8	Rail."		
9	Federal appropriation.....	50,000,000	
10	(12) "ARRA - Supplemental		
11	Rail Freight Projects."		
12	Federal appropriation.....	22,000,000	
13	(13) "Rail Line Relocation."		
14	Federal appropriation.....	6,002,000	
15	For costs related to the		
16	collection of vehicle sales tax.		
17	State appropriation.....		977,000
18	For costs related to voter		
19	registration with driver		
20	licensing.		
21	State appropriation.....		529,000
22	For PennPorts - Philadelphia		
23	Regional Port Authority - debt		
24	service.		
25	State appropriation.....		4,608,000
26	Section 229. Pennsylvania State Police.		
27	The following amounts are		
28	appropriated to the Pennsylvania		
29	State Police:	Federal	State
30	For general government		

1 operations of the Pennsylvania
2 State Police.

3 State appropriation..... 245,642,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "Area Computer Crime."

9 Federal appropriation..... 5,670,000

10 For law enforcement
11 information technology.

12 State appropriation..... 6,899,000

13 For the Statewide Public
14 Safety Radio System.

15 State appropriation..... 8,956,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for
19 Statewide Public Safety Radio
20 System:

21 (1) "Broadband Network
22 Planning."

23 Federal appropriation..... 4,050,000

24 For the Municipal Police
25 Officers' Education and Training
26 Commission, including in-service
27 training.

28 State appropriation..... 1,314,000

29 For an Automated Fingerprint
30 Identification System (AFIS).

1 State appropriation..... 861,000

2 For gun checks.

3 State appropriation..... 4,864,000

4 Section 230. State Civil Service Commission.

5 The following amounts are

6 appropriated to the State Civil

7 Service Commission: Federal State

8 For the general government

9 operations of the Civil Service

10 Commission.

11 State appropriation..... 1,000

12 Section 231. Pennsylvania Emergency Management Agency.

13 The following amounts are

14 appropriated to the Pennsylvania

15 Emergency Management Agency: Federal State

16 For general government

17 operations of the Pennsylvania

18 Emergency Management Agency.

19 State appropriation..... 11,161,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for general

23 government operations:

24 (1) "Civil Preparedness."

25 Federal appropriation..... 21,000,000

26 (2) "Hazardous Materials

27 Planning and Training."

28 Federal appropriation..... 900,000

29 For the Office of the State

30 Fire Commissioner.

1 State appropriation..... 2,414,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for the
5 Office of the State Fire
6 Commissioner:

7 (1) "Fire Prevention."

8 Federal appropriation..... 42,000

9 For firefighters' memorial
10 flags.

11 State appropriation..... 10,000

12 For Red Cross extended care
13 program.

14 State appropriation..... 150,000

15 Section 232. Pennsylvania Historical and Museum Commission.

16 The following amounts are
17 appropriated to the Pennsylvania

18 Historical and Museum Commission: Federal State

19 For general government

20 operations of the Pennsylvania
21 Historical and Museum Commission.

22 State appropriation..... 20,624,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for general
26 government operations:

27 (1) "Division of Historic
28 Preservation."

29 Federal appropriation..... 1,272,000

30 (2) "Surface Mining Review."

1	Federal appropriation.....	168,000
2	(3) "Environmental Review."	
3	Federal appropriation.....	343,000
4	(4) "Institute of Museum	
5	Library Services."	
6	Federal appropriation.....	150,000
7	(5) (Reserved).	
8	(6) "Coastal Zone	
9	Management."	
10	Federal appropriation.....	50,000
11	(7) "Highway Planning and	
12	Construction."	
13	Federal appropriation.....	25,000
14	(8) "National Endowment for	
15	the Humanities."	
16	Federal appropriation.....	150,000
17	(9) "National Endowment for	
18	the Arts."	
19	Federal appropriation.....	150,000
20	(10) "American Battlefield	
21	Protection Program."	
22	Federal appropriation.....	4,000,000
23	(11) "Historic Property	
24	Partnerships."	
25	Federal appropriation.....	30,000
26	(12) "Maritime Heritage."	
27	Federal appropriation.....	421,000
28	For cultural and historical	
29	support.	
30	State appropriation.....	2,000,000

1 Section 233. Pennsylvania Infrastructure Investment Authority.

2 The following amounts are
3 appropriated to the Pennsylvania
4 Infrastructure Investment

5 Authority: Federal State

6 The following Federal amounts
7 are appropriated to the
8 Pennsylvania Infrastructure
9 Investment Authority:

10 (1) "Sewage Projects
11 Revolving Loan Fund."

12 Federal appropriation..... 115,000,000

13 (2) "Drinking Water Projects
14 Revolving Loan Fund."

15 Federal appropriation..... 63,591,000

16 Section 234. Environmental Hearing Board.

17 The following amounts are
18 appropriated to the Environmental

19 Hearing Board: Federal State

20 For the Environmental Hearing
21 Board.

22 State appropriation..... 2,506,000

23 Section 235. (Reserved).

24 Section 236. Health Care Cost Containment Council.

25 The following amounts are
26 appropriated to the Health Care

27 Cost Containment Council: Federal State

28 For the Health Care Cost
29 Containment Council.

30 State appropriation..... 2,710,000

1 Section 237. State Ethics Commission.

2 The following amounts are
3 appropriated to the State Ethics

4 Commission: Federal State

5 For the general government
6 operations of the State Ethics
7 Commission as allocated by
8 resolution adopted by a majority
9 of the members appointed to the
10 State Ethics Commission.

11 State appropriation..... 2,433,000

12 Section 238. (Reserved).

13 SUBPART B
14 JUDICIAL DEPARTMENT

15 Section 241. Supreme Court.

16 The following amounts are
17 appropriated to the Supreme Court: Federal State

18 For the Supreme Court:
19 Including the salaries of the
20 Supreme Court justices, for the
21 office of prothonotary and for the
22 library in the Eastern District
23 and Western District, for the
24 office of prothonotary in the
25 Middle District, for criers,
26 tipstaves, official stenographers,
27 court officers and the law
28 secretary of the Chief Justice in
29 Eastern, Middle and Western
30 Districts, home office expenses

1 and workers' compensation
2 insurance premiums for all Supreme
3 Court employees not funded by
4 other appropriations, for the
5 office of State reporters,
6 including the salaries and
7 compensation of employees,
8 including the fees for
9 prothonotaries of the Supreme
10 Court of the Eastern, Middle and
11 Western Districts on assignment to
12 judges to counties other than
13 their own, and further including
14 assessments for the National
15 Center of State Courts.
16 State appropriation..... 16,653,000
17 For vouchered expenses for
18 justices.
19 State appropriation..... 118,000
20 For judicial center
21 operations.
22 State appropriation..... 851,000
23 For the judicial council for
24 the unified judicial system.
25 State appropriation..... 141,000
26 For district court
27 administrators for the unified
28 judicial system.
29 State appropriation..... 20,353,000
30 For the Interbranch

1 Commission.
 2 State appropriation..... 350,000
 3 For court management education
 4 for the unified judicial system.
 5 State appropriation..... 73,000
 6 For Rules Committees.
 7 State appropriation..... 1,607,000
 8 For Office of Elder Justice in
 9 the Courts.
 10 State appropriation..... 350,000
 11 For the Court Administrator,
 12 including the expenses of the
 13 Judicial Council of Pennsylvania
 14 and the District Justice
 15 Administrator.
 16 State appropriation..... 10,915,000
 17 The following Federal amounts
 18 are appropriated to supplement the
 19 sum appropriated for the Court
 20 Administrator:
 21 (1) "Court Improvement
 22 Project."
 23 Federal appropriation..... 1,130,000
 24 (2) "Smart Defense."
 25 Federal appropriation..... 320,000
 26 For the Integrated Criminal
 27 Justice System.
 28 State appropriation..... 2,372,000
 29 For the unified judicial
 30 system security program.

1 State appropriation..... 2,002,000

2 Section 242. Superior Court.

3 The following amounts are
4 appropriated to the Superior

5 Court: Federal State

6 For the salaries and expenses
7 of the Superior Court: including
8 the salary of the Superior Court
9 judges, for panelization of judges
10 program, for criers, tipstaves,
11 official stenographers, home
12 office expenses, court officers
13 and law secretary of the president
14 judge and workers' compensation
15 insurance premiums for all
16 employees of the Superior Court,
17 for the prothonotary's office in
18 the Philadelphia District,
19 including salaries and
20 compensation for employees,
21 including the expenses of dockets,
22 stationery, supplies, books for
23 the library and other costs of the
24 Superior Court and its
25 offices.

26 State appropriation..... 32,446,000

27 For vouchered expenses for
28 active judges.

29 State appropriation..... 183,000

30 Section 243. Commonwealth Court.

1 The following amounts are

2 appropriated to Commonwealth

3 Court: Federal State

4 For the salaries of judges,

5 for the salaries and expenses of

6 employees and for home office

7 expenses.

8 State appropriation..... 19,354,000

9 For vouchered expenses for

10 active judges.

11 State appropriation..... 132,000

12 Section 244. Courts of common pleas.

13 The following amounts are

14 appropriated to the courts of

15 common pleas: Federal State

16 For the courts of common pleas:

17 including the salaries and

18 expenses of judges, including the

19 expenses of traveling judges,

20 including the mileage in divided

21 judicial districts, and the

22 payment of a per diem salary,

23 mileage and miscellaneous expenses

24 to active visiting judges for the

25 performance of their official

26 duties.

27 State appropriation..... 115,911,000

28 For senior judges of the courts

29 of common pleas.

30 State appropriation..... 4,004,000

1 For common pleas judicial
 2 education.
 3 State appropriation..... 1,247,000
 4 For the Ethics Committee.
 5 State appropriation..... 62,000
 6 For problem solving courts.
 7 State appropriation..... 103,000
 8 Section 245. Community courts - magisterial district judges.

9 The following amounts are
 10 appropriated to the community
 11 courts and magisterial district
 12 judges:

	Federal	State
13 For the salaries and expenses		
14 of community court judges and		
15 magisterial district judges.		
16 State appropriation.....		85,151,000
17 For magisterial district		
18 judges' education.		
19 State appropriation.....		748,000

20 Section 246. (Reserved).
 21 Section 247. Philadelphia Municipal Court.

22 The following amounts are
 23 appropriated to the Philadelphia
 24 Municipal Court:

	Federal	State
25 For the salaries and expenses		
26 of judges and hearing officers,		
27 including the traffic division.		
28 State appropriation.....		7,875,000

29 Section 248. Judicial Conduct Board.
 30 The following amounts are

1 appropriated to the Judicial
2 Conduct Board: Federal State
3 For salaries and expenses of
4 the Judicial Conduct Board.
5 State appropriation..... 2,035,000
6 Section 249. Court of Judicial Discipline.
7 The following amounts are
8 appropriated to the Court of
9 Judicial Discipline: Federal State
10 For salaries and expenses of
11 the Court of Judicial Discipline.
12 State appropriation..... 468,000
13 Section 250. Juror cost reimbursement.
14 The following amounts are
15 appropriated for juror cost
16 reimbursement: Federal State
17 For juror cost reimbursement.
18 State appropriation..... 1,118,000
19 Section 251. County court reimbursement.
20 The following amounts are
21 appropriated for court costs: Federal State
22 For payment to counties as
23 reimbursement for costs incurred
24 by counties in the administration
25 and operation of courts of common
26 pleas during calendar year 2014.
27 State appropriation..... 35,136,000
28 For senior judge operational
29 support grants.
30 State appropriation..... 1,375,000

1 For payment to counties as
2 reimbursement for costs incurred
3 by counties for court interpreter
4 services.

5 State appropriation..... 1,500,000

6 SUBPART C
7 GENERAL ASSEMBLY

8 Section 261. Senate.

9 The following amounts are

10 appropriated to the Senate: Federal State

11 For the salaries, wages and all
12 necessary expenses for the
13 following purposes:

14 Salaries of Senators.

15 State appropriation..... 7,365,000

16 Salaries, wages and all
17 necessary expenses of the
18 President of the Senate.

19 State appropriation..... 358,000

20 Salaries, wages and other
21 personnel expenses of employees of
22 the Chief Clerk and all necessary
23 expenditures to be allocated and
24 disbursed at the direction of the
25 President pro tempore.

26 State appropriation..... 2,604,000

27 Salaries, wages and other
28 personnel expenses of employees of
29 the Senate and expenses of the
30 office of the President pro

1 tempore, including member lodging
2 rental, to be disbursed at the
3 direction of the President pro
4 tempore.

5 State appropriation..... 12,000,000

6 Incidental expenses for payment
7 of salaries, wages, other
8 personnel expenses, maintenance
9 and other expenses of the Senate.

10 State appropriation..... 2,938,000

11 The above appropriations for
12 incidental expenses shall be paid
13 prior to the payment of such
14 expenses on warrant of the State
15 Treasurer in favor of the Chief
16 Clerk upon the presentation of
17 requisitions for the same provided
18 that the total amount of
19 requisitions for advancements,
20 less the total amount of
21 expenditures made as certified by
22 such officer to the State
23 Treasurer, shall not exceed the
24 amount of the bond of the officer
25 having control of the disbursement
26 from the funds advanced.

27 Miscellaneous expenses:
28 Mileage and expenses, Senators:
29 In addition to the annual
30 allocation for expenses authorized

1 by law for each member of the
2 Senate, each member shall receive
3 an annual allocation in an amount
4 established by the Senate
5 Committee on Management Operations
6 for actual expenses incurred for
7 lodging and meals while away from
8 home on official legislative
9 business, official postage and all
10 other expenses incidental to
11 legislative duties as provided for
12 in the Financial Operating Rules
13 of the Senate. Upon presentation
14 of requisitions by the Chief Clerk
15 for such expenses, such
16 requisitions shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such
20 requisitions as entitled to
21 receive such payments.

22 State appropriation..... 1,270,000

23 Legislative purchasing and
24 expenses: For furniture,
25 technology improvements,
26 restorations, security
27 enhancements, North Office
28 Building modernization, equipment,
29 renovations, personnel expenses
30 and other expenses.

1 State appropriation.....

2 Upon presentation of
3 requisitions by the Chief Clerk
4 against the appropriations for
5 legislative purchasing and
6 expenses, such shall be paid on
7 warrant of the State Treasurer
8 directly to and in favor of the
9 persons designated in such
10 requisitions as entitled to
11 receive such payments.

12 Expenses of the Committee on
13 Appropriations (R) and the
14 Committee on Appropriations (D):
15 For investigating schools,
16 colleges, universities,
17 correctional institutions, mental
18 hospitals, medical and surgical
19 hospitals, homes and other
20 institutions and agencies
21 supported, in whole or in part, by
22 appropriations from the State
23 Treasury in analyzing reports,
24 expenditures and the general
25 operation and administration of
26 the institutions and agencies, in
27 examining and analyzing requests
28 of the same and of the various
29 departments, boards and
30 commissions of the Commonwealth,

1 and for the collection of data
2 from other states, attending
3 seminars and conferences and in
4 cooperating and exchanging
5 information with legislative
6 budget and financial committees of
7 other states, and for the
8 necessary travel expenses, and all
9 other expenses deemed necessary by
10 the chairman (R) or the chairman
11 (D), as appropriate, or for
12 salary, wages and other personnel
13 expenses deemed appropriate by the
14 respective caucus staff
15 administrator in compiling data
16 and information connected with the
17 work of the Senate in compiling
18 comparative costs and other fiscal
19 data and information for the use
20 of the committee and the Senate
21 during legislative sessions and
22 during the interim between
23 legislative sessions to the
24 discharge of such duties. The
25 committee, upon authorization of
26 the majority chairman, shall have
27 the authority to examine and
28 inspect all properties, equipment,
29 facilities, files, records and
30 accounts of any State office,

1 department, institution, board,
2 committee, commission or agency or
3 any institution or agency
4 supported, in whole or in part, by
5 appropriation from the State
6 Treasury and to administer oaths.
7 The Committee on Appropriations
8 may issue subpoenas under the hand
9 and seal of the majority chairman
10 to compel the attendance of
11 witnesses and the production of
12 any papers, books, accounts,
13 documents and testimony touching
14 matters properly being inquired
15 into by the committee and to cause
16 the deposition of witnesses either
17 residing within or without the
18 State to be taken in the manner
19 prescribed by law for taking
20 depositions in civil actions. Upon
21 presentation of requisitions by
22 the Chief Clerk for such expenses,
23 such shall be paid on warrant of
24 the State Treasurer directly to
25 and in favor of the persons
26 designated in such requisition as
27 entitled to receive such
28 compensation or expenses. The sum
29 appropriated shall be divided
30 equally by the State Treasurer and

1 shall be deposited in separate
2 accounts for the Committee on
3 Appropriations (R) and the
4 Committee on Appropriations (D).
5 State appropriation.....
6 Caucus Operations Account (R)
7 and the Caucus Operations Account
8 (D): For payment of salaries,
9 wages and all other incidental
10 expenses incurred in hiring
11 personnel and staff for services
12 which, in the opinion of the Floor
13 Leader (R) or the Floor Leader (D)
14 as may be appropriate, may be
15 required or arise during
16 legislative sessions and during
17 the interim between legislative
18 sessions and for the payment of
19 all other expenses, including
20 member lodging rental, related to
21 the performance of Senate duties
22 and responsibilities. Upon
23 presentation of requisitions by
24 the Chief Clerk, such shall be
25 paid on warrant of the State
26 Treasurer directly to and in favor
27 of the persons designated in such
28 requisition as entitled to receive
29 such compensation or expenses. The
30 entire sum appropriated shall be

2,560,000

1 divided by the State Treasurer in
2 amounts to be determined by a
3 unanimous vote of the Executive
4 Committee of the Senate Committee
5 on Management Operations or in the
6 absence of a unanimous vote of the
7 Executive Committee then by a
8 majority vote of the Senate
9 Committee on Management Operations
10 and such amounts shall be
11 deposited into the Caucus
12 Operations (R) and Caucus
13 Operations (D) Accounts.

14 State appropriation.....

68,022,000

15 All appropriations made in this
16 act or in any other fiscal year to
17 any account of the minority caucus
18 of the Senate remaining unexpended
19 and unencumbered on the effective
20 date of this part may be
21 transferred by the Committee on
22 Management Operations, by a vote
23 of two-thirds of its members, in
24 its discretion to such Senate
25 accounts as the committee deems
26 necessary. All other
27 appropriations made in this act or
28 any other fiscal year to any other
29 account of the Senate remaining
30 unexpended and unencumbered on the

1 effective date of this part may be
2 transferred by the Committee on
3 Managements Operations, by a
4 majority vote of its members. Such
5 power to transfer appropriations
6 shall be limited to the 2015-2016
7 fiscal year.

8 Section 262. House of Representatives.

9 The following amounts are
10 appropriated to the House of

11 Representatives:	Federal	State
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12 For the salaries, wages and all
13 necessary expenses for the
14 following purposes:

15 Representatives' compensation,
16 extra compensation to the Speaker
17 of the House of Representatives
18 and leaders of the House of
19 Representatives and other
20 necessary expenses.

21 State appropriation.....		27,663,000
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22 For caucus operations. For
23 allocation in such amounts as may
24 be designated by the Legislative
25 Management Committee (R) and the
26 Legislative Management Committee
27 (D) for payment of salaries, wages
28 and all other compensation and
29 necessary expenses incurred in
30 hiring personnel and staff for

1 services in the furtherance of the
2 operations of the House of
3 Representatives as may be
4 appropriate, required or arise
5 during legislative sessions and
6 during the interim between
7 legislative sessions. Of the sum
8 appropriated, the State Treasurer
9 shall deposit \$53,506,000 in the
10 Caucus Operations Account (D) and
11 \$61,421,000 in the Caucus
12 Operations Account (R). Upon
13 presentation of requisitions by
14 the Chief Clerk of the House for
15 such compensation or expenses,
16 such shall be paid on warrant of
17 the State Treasurer directly to
18 and in favor of the persons
19 designated in such requisitions as
20 entitled to receive such
21 compensation or expenses. An
22 accounting, together with
23 supporting documents whenever
24 possible, shall be filed in the
25 Office of the Chief Clerk of such
26 expenses since the filing of the
27 prior account.

28	State appropriation.....	114,927,000
29	For the operation of the	
30	Speaker's Office.	

1	State appropriation.....	1,757,000
2	Bipartisan Management	
3	Committee, Chief Clerk,	
4	Comptroller and the Commonwealth	
5	Emergency Medical System.	
6	State appropriation.....	14,402,000
7	Mileage: Representatives,	
8	officers and employees.	
9	State appropriation.....	361,000
10	Postage: Chief Clerk and	
11	Legislative Journal.	
12	State appropriation.....	2,712,000
13	For contingent expenses (R) and	
14	(D). The sum appropriated shall be	
15	allocated to the officers and	
16	members in the same manner and	
17	proportion as appropriations for	
18	contingent expenses contained in	
19	section 252 of the act of July 4,	
20	2004 (P.L.1837, No.7A), known as	
21	the General Appropriation Act of	
22	2004.	
23	State appropriation.....	688,000
24	The above appropriations for	
25	postage and for contingent	
26	expenses shall be paid prior to	
27	the payment of such expenses on	
28	warrant of the State Treasurer in	
29	favor of the officers above named	
30	upon the presentation of their	

1 requisitions for the same,
2 provided that the total amount of
3 requisitions for advancements,
4 less the total amount of
5 expenditures made as certified by
6 such officers to the State
7 Treasurer, shall not exceed the
8 amount of the bond of the officer
9 having control of the disbursement
10 from the funds advanced.

11 Miscellaneous expenses:

12 Incidental expenses.

13 State appropriation..... 4,921,000

14 Expenses - Representatives: In
15 addition to annual reimbursement
16 for expenses heretofore authorized
17 by law for each member of the
18 House of Representatives, each
19 member shall be entitled to
20 reimbursement for actual expenses,
21 not exceeding the sum of \$12,500
22 annually, incurred for lodging and
23 meals while away from home on
24 official legislative business,
25 home office expenses, official
26 postage, staff and all other
27 expenses incidental to legislative
28 duties.

29 State appropriation..... 4,127,000

30 Legislative printing and

1 expenses.

2 State appropriation..... 10,363,000

3 For attending national

4 legislative conferences -

5 expenses.

6 State appropriation..... 496,000

7 The above appropriation for

8 attending national legislative

9 conference meetings and for

10 attending meetings of the Council

11 of State Governments shall be paid

12 to the Chief Clerk of the House in

13 the same manner and under the same

14 conditions as the appropriations

15 for postage and contingent

16 expenses above.

17 For the payment of the expenses

18 of the Committee on Appropriations

19 (R) of the House of

20 Representatives in investigating

21 schools, colleges, universities,

22 correctional institutions, mental

23 hospitals, medical and surgical

24 hospitals, homes and other

25 institutions and agencies

26 supported, in whole or in part, by

27 appropriations from the State

28 Treasury in analyzing reports,

29 expenditures and the general

30 operation and administration of

1 the institutions and agencies in
2 examining and analyzing requests
3 of the same and of the various
4 departments, boards and
5 commissions of the Commonwealth,
6 and for the collection of data
7 from other states, attending
8 seminars and conferences, and in
9 cooperating and exchanging
10 information with legislative
11 budget and financial committees of
12 other states, and any office
13 expenses necessary to serve the
14 committee and its chairman, and
15 for the necessary clerical
16 assistance and other assistance,
17 travel expenses and all other
18 expenses deemed necessary by the
19 chairman in compiling data and
20 information connected with the
21 work of the committee in compiling
22 comparative cost and other fiscal
23 data and information for the use
24 of the committee and the House of
25 Representatives during legislative
26 sessions and during the interim
27 between legislative sessions to
28 the discharge of such duties. The
29 committee shall have the authority
30 to examine and inspect all

1 properties, equipment, facilities,
2 files, records and accounts of any
3 State office, department,
4 institution, board, committee,
5 commission or agency or any
6 institution or agency supported,
7 in whole or in part, by
8 appropriation from the State
9 Treasury and to administer oaths.
10 The sum appropriated shall be paid
11 on warrant of the State Treasurer
12 in favor of the chairman of the
13 committee on the presentation of
14 his requisition for the same. The
15 Chairman of the Committee on
16 Appropriations (R) shall, not
17 later than 30 days after the
18 termination of his term of office
19 or until his successor is elected
20 and also within 30 days after the
21 adjournment of any regular or
22 special session, file an account,
23 together with supporting documents
24 whenever possible, in the office
25 of the Committee on Appropriations
26 (R), of the committee's expenses
27 since the filing of the prior
28 account.

29	State appropriation.....	3,129,000
30	For the payment of the expenses	

1 of the Committee on Appropriations
2 (D) of the House of
3 Representatives in investigating
4 schools, colleges, universities,
5 correctional institutions, mental
6 hospitals, medical and surgical
7 hospitals, homes and other
8 institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State
11 Treasury in analyzing reports,
12 expenditures, and the general
13 operation and administration of
14 the institutions and agencies in
15 examining and analyzing requests
16 of the same and of the various
17 departments, boards and
18 commissions of the Commonwealth
19 and for the collection of data
20 from other states, attending
21 seminars and conferences, and in
22 cooperating and exchanging
23 information with legislative
24 budget and financial committees of
25 other states, and any office
26 expenses necessary to serve the
27 committee and its chairman, and
28 for the necessary clerical
29 assistance, and other assistance,
30 travel expenses and all other

1 expenses deemed necessary by the
2 chairman in compiling data and
3 information connected with the
4 work of the committee in compiling
5 comparative cost and other fiscal
6 data and information for the use
7 of the committee and the House of
8 Representatives during legislative
9 sessions and during the interim
10 between legislative sessions to
11 the discharge of such duties. The
12 committee shall have the authority
13 to examine and inspect all
14 properties, equipment, facilities,
15 files, records and accounts of any
16 State office, department,
17 institution, board, committee,
18 commission or agency or any
19 institution or agency supported,
20 in whole or in part, by
21 appropriation from the State
22 Treasury and to administer oaths.
23 The sum appropriated shall be paid
24 on warrant of the State Treasurer
25 in favor of the chairman of the
26 Committee on Appropriations (D) on
27 the presentation of his
28 requisition for the same. The
29 chairman of the Committee on
30 Appropriations (D) shall, not

1 later than 30 days after the
2 termination of his term of office
3 or until his successor is elected
4 and also within 30 days after the
5 adjournment of any regular or
6 special session, file an account,
7 together with supporting documents
8 whenever possible, in the office
9 of the Committee on Appropriations
10 (D) of the House of
11 Representatives, of his expenses
12 since the filing of the prior
13 account.

14 State appropriation..... 3,129,000

15 The Committee on Appropriations
16 may issue subpoenas under the hand
17 and seal of the Majority Chairman
18 to compel the attendance of
19 witnesses and the production of
20 any papers, books, accounts,
21 documents and testimony touching
22 matters properly being inquired
23 into by the committee and to cause
24 the deposition of witnesses either
25 residing within or without the
26 State to be taken in the manner
27 prescribed by law for taking
28 depositions in civil actions.

29 For the payment to the Special
30 Leadership Account (R) for payment

1 of salaries, wages and all other
2 incidental expenses incurred in
3 hiring personnel and staff or for
4 services, which, in the opinion of
5 the Floor Leader, may be required
6 or arise during legislative
7 sessions and during the interim
8 between legislative sessions and
9 for the payment of all other
10 expenses related to the
11 performance of his duties and
12 responsibilities. The sum
13 appropriated shall be paid on
14 warrant of the State Treasurer in
15 favor of the Floor Leader on the
16 presentation of his requisition
17 for the same. The Floor Leader
18 shall, not later than 30 days
19 after the termination of his term
20 of office or until his successor
21 is elected and also within 30 days
22 after the adjournment of any
23 regular or special session, file
24 an account, together with
25 supporting documents whenever
26 possible, in the office of the
27 Floor Leader, of such expenses
28 since the filing of the prior
29 account.

30 State appropriation.....

5,869,000

1 For the payment to the Special
2 Leadership Account (D) for payment
3 of salaries, wages and all other
4 incidental expenses incurred in
5 hiring personnel and staff or for
6 services which, in the opinion of
7 the Floor Leader, may be required
8 or arise during legislative
9 sessions and during the interim
10 between legislative sessions and
11 for the payment of all other
12 expenses related to the
13 performance of his duties and
14 responsibilities. The sum
15 appropriated shall be paid on
16 warrant of the State Treasurer in
17 favor of the Floor Leader on the
18 presentation of his requisition
19 for the same. The Floor Leader
20 shall, not later than 30 days
21 after the termination of his term
22 of office or until his successor
23 is elected and also within 30 days
24 after the adjournment of any
25 regular or special session, file
26 an account, together with
27 supporting documents whenever
28 possible, in the office of the
29 Floor Leader, of such expense
30 since the filing of the prior

1 account.

2 State appropriation..... 5,869,000

3 All appropriations made in this
4 act or in any other fiscal year to
5 any account of the House of
6 Representatives remaining
7 unexpended and unencumbered on the
8 effective date of this part, may
9 be transferred by the authority
10 responsible for administering the
11 account, in its discretion, to
12 such House accounts as that
13 responsible authority deems
14 necessary. Such power to transfer
15 appropriations shall be limited to
16 the 2015-2016 fiscal year.

17 SUBPART D

18 GOVERNMENT SUPPORT AGENCIES

19 Section 271. Legislative Reference Bureau.

20 The following amounts are
21 appropriated to the Legislative

22 Reference Bureau: Federal State

23 For the salaries, wages and all
24 necessary expenses for the work of
25 the Legislative Reference Bureau,
26 including the Code and Bulletin
27 section.

28 State appropriation..... 8,749,000

29 For the Pennsylvania Bulletin
30 and Pennsylvania Code and related

1 expenses.

2 State appropriation..... 842,000

3 Section 272. Legislative Budget and Finance Committee.

4 The following amounts are
5 appropriated to the Legislative

6 Budget and Finance Committee: Federal State

7 For the salaries, wages and all
8 necessary expenses for the work of
9 the Legislative Budget and Finance
10 Committee.

11 State appropriation..... 1,750,000

12 Section 273. Legislative Data Processing Committee.

13 The following amounts are
14 appropriated to the Legislative

15 Data Processing Committee: Federal State

16 For salaries, wages, other
17 personnel expenses, operating
18 costs, contracts, equipment,
19 software, other incidental expenses
20 and costs associated with the
21 operation of the Legislative Data
22 Processing Center, including an
23 allocation of \$2,421,000 to each of
24 the Senate Republican and
25 Democratic Caucus computer services
26 departments for the payment of
27 operating costs, contracts,
28 equipment, software, other
29 incidental expenses and costs at
30 the direction of the respective

1 caucus staff administrator, and an
2 allocation of \$5,593,000 to each of
3 the House of Representatives
4 Republican and Democratic Caucus
5 Computer Services Accounts for the
6 payment of operating costs,
7 contracts, equipment, software,
8 other incidental expenses and costs
9 to be disbursed at the direction of
10 the Speaker of the House of
11 Representatives and the Minority
12 Leader of the House of
13 Representatives, and an allocation
14 of \$400,000 to each of the Senate
15 Republican and Democratic caucuses
16 for committee and contingent
17 expenses to be allocated in amounts
18 determined by unanimous agreement
19 of the executive committee of the
20 Senate Committee on Management
21 Operations and an allocation of
22 \$400,000 to each of the House of
23 Representatives Republican and
24 Democratic Caucuses for costs
25 associated with caucus operations
26 to be disbursed at the direction of
27 the Speaker of the House of
28 Representatives and the Minority
29 Leader of the House of
30 Representatives.

1 State appropriation..... 22,043,000

2 Section 274. Joint State Government Commission.

3 The following amounts are
4 appropriated to the Joint State

5 Government Commission: Federal State

6 For the salaries, wages and all
7 necessary expenses for the work of
8 the Joint State Government
9 Commission.

10 State appropriation..... 1,531,000

11 Section 275. Local Government Commission.

12 The following amounts are
13 appropriated to the Local

14 Government Commission: Federal State

15 For the salaries, wages and all
16 expenses necessary for the work of
17 the Local Government Commission.

18 State appropriation..... 1,116,000

19 For the compilation and
20 distribution of various municipal
21 codes.

22 State appropriation..... 23,000

23 Section 276. Joint Legislative Air and Water Pollution Control
24 and Conservation Committee.

25 The following amounts are
26 appropriated to the Joint
27 Legislative Air and Water Pollution

28 Control and Conservation Committee: Federal State

29 For the salaries and expenses of
30 the Joint Legislative Air and Water

1 Pollution Control and Conservation

2 Committee.

3 State appropriation..... 535,000

4 Section 277. Legislative Audit Advisory Commission.

5 The following amounts are

6 appropriated to the Legislative

7 Audit Advisory Commission: Federal State

8 For the salaries, wages and all

9 expenses necessary for the work of

10 the Legislative Audit Advisory

11 Commission.

12 State appropriation..... 256,000

13 Section 278. Independent Regulatory Review Commission.

14 The following amounts are

15 appropriated to the Independent

16 Regulatory Review Commission: Federal State

17 For the salaries, wages and all

18 necessary expenses for the work of

19 the Independent Regulatory Review

20 Commission.

21 State appropriation..... 1,940,000

22 Section 279. Capitol Preservation Committee.

23 The following amounts are

24 appropriated to the Capitol

25 Preservation Committee: Federal State

26 For the operation of the Capitol

27 Preservation Committee.

28 State appropriation..... 798,000

29 For the restoration of the

30 Capitol and its artifacts,

1 including support facilities and
2 services.

3 State appropriation..... 2,252,000

4 Section 280. Pennsylvania Commission on Sentencing.

5 The following amounts are

6 appropriated to the Pennsylvania

7 Commission on Sentencing: Federal State

8 For the Pennsylvania Commission

9 on Sentencing.

10 State appropriation..... 1,887,000

11 Section 281. Center for Rural Pennsylvania.

12 The following amounts are

13 appropriated to the Center for

14 Rural Pennsylvania: Federal State

15 For the Center for Rural

16 Pennsylvania.

17 State appropriation..... 918,000

18 Section 282. Commonwealth Mail Processing Center.

19 The following amounts are

20 appropriated to the Commonwealth

21 Mail Processing Center: Federal State

22 For salaries, wages, other

23 personnel expenses, operating

24 costs, contracts, equipment,

25 software, other incidental expenses

26 and costs associated with the

27 operation of the Commonwealth Mail

28 Processing Center, including an

29 allocation of \$1,079,000 to the

30 Chief Clerk of the Senate for

1 payment of postage expenses as
2 determined by the Senate Committee
3 on Management Operations.

4 State appropriation..... 3,034,000

5 Section 283. Legislative Reapportionment Commission.

6 The following amounts are
7 appropriated to the Legislative

8 Reapportionment Commission: Federal State

9 For the Legislative
10 Reapportionment Commission.

11 State appropriation..... 734,000

12 Section 284. Independent Fiscal Office.

13 The following amounts are
14 appropriated to the Independent

15 Fiscal Office: Federal State

16 For the salaries, wages and all
17 expenses necessary for the work of
18 the Independent Fiscal Office.

19 State appropriation..... 1,756,000

20 PART III

21 STATE LOTTERY FUND APPROPRIATIONS

22 Section 301. Department of Aging.

23 The following amounts are
24 appropriated to the Department of

25 Aging: Federal State

26 For general government
27 operations of the Department of
28 Aging.

29 State appropriation..... 9,272,000

30 For PENNCARE for older

1 Pennsylvanians for the purpose of
 2 developing, operating and
 3 purchasing services for the aged
 4 and other adults, including, but
 5 not limited to, model projects,
 6 community care services, audits of
 7 area agencies on aging, protective
 8 services and counseling services.

9 State appropriation..... 317,311,000
 10 For preadmission assessment.

11 State appropriation..... 16,135,000
 12 For caregiver support.

13 State appropriation..... 12,103,000
 14 For transfer from the State

15 Lottery Fund to the Pharmaceutical
 16 Assistance Fund.

17 State appropriation..... 220,000,000
 18 For Alzheimer's outreach.

19 State appropriation..... 250,000
 20 For grants to senior centers.

21 State appropriation..... 2,000,000

22 Section 302. Department of Human Services.

23 The following amounts are
 24 appropriated to the Department of

25 Human Services: Federal State

26 For medical assistance - long-
 27 term care.

28 State appropriation..... 184,081,000

29 For home-based and community-
 30 based services.

1 State appropriation..... 105,668,000
2 For medical assistance -
3 transportation services.

4 State appropriation..... 3,300,000

5 PART IV

6 TOBACCO SETTLEMENT FUND APPROPRIATIONS

7 Section 401. Department of Community and Economic Development.

8 The following amounts are
9 appropriated to the Department of
10 Community and Economic

11 Development: Federal State

12 For life sciences greenhouses.

13 State appropriation..... 3,000,000

14 Section 402. Department of Human Services.

15 The following amounts are
16 appropriated to the Department of

17 Human Services: Federal State

18 For medical assistance - long-
19 term care.

20 State appropriation..... 112,940,000

21 PART V

22 JUDICIAL COMPUTER SYSTEM AUGMENTATION

23 ACCOUNT APPROPRIATIONS

24 Section 501. Supreme Court.

25 The following amounts are
26 appropriated to the Supreme Court:
27 For the Statewide Judicial
28 Computer System.

29 State appropriation..... 57,048,000

30 PART VI

1 EMERGENCY MEDICAL SERVICES OPERATING

2 FUND APPROPRIATIONS

3 Section 601. Department of Health.

4 The following amounts are
5 appropriated to the Department of

6 Health:	Federal	State
7 For emergency medical services.		
8 State appropriation.....		9,500,000
9 For Catastrophic Medical and		
10 Rehabilitation Program.		
11 State appropriation.....		4,650,000

12 PART VII

13 STATE STORES FUND APPROPRIATIONS

14 Section 701. Pennsylvania State Police.

15 The following amounts are
16 appropriated to the Pennsylvania

17 State Police:	Federal	State
18 For liquor control enforcement		
19 operational expenses.		
20 State appropriation.....		29,746,000

21 PART VIII

22 MOTOR LICENSE FUND APPROPRIATIONS

23 FOR 2015-2016

24 SUBPART A

25 MOTOR LICENSE FUND

26 Section 801. Department of Transportation.

27 The following amounts are
28 appropriated to the Department of

29 Transportation:	Federal	State
30 For the salaries, wages and all		

1 necessary expenses for the proper
2 administration of the Department of
3 Transportation, including the State
4 Transportation Commission and the
5 State Transportation Advisory
6 Committee and the Statewide
7 coordination of municipal services.

8 State appropriation..... 58,586,000

9 For operation of welcome
10 centers.

11 State appropriation..... 3,900,000

12 For the salaries, wages and all
13 necessary expenses for the
14 operation of the highway and safety
15 improvement programs, including
16 planning and research, design,
17 engineering, right-of-way
18 acquisition and the operation of
19 the engineering district facilities
20 and liaison services with
21 communities on local road
22 engineering and construction
23 activities.

24 State appropriation..... 137,000,000

25 For the salaries, wages and all
26 necessary expenses for the
27 administration and operation of the
28 maintenance program for State
29 roads, bridges, tunnels and
30 structures, including the operation

1 of the county maintenance district
2 facilities.

3 State appropriation..... 908,899,000

4 For reinvestment in Department
5 of Transportation facilities.

6 State appropriation..... 16,000,000

7 For the salaries, wages and all
8 necessary expenses for the
9 administration of the traffic
10 safety program and the
11 administration and operation of the
12 operator and vehicle registration
13 programs.

14 State appropriation..... 157,971,000

15 For payments to municipalities
16 pursuant to the act of June 1, 1956
17 (1955 P.L.1944, No.655), referred
18 to as the Liquid Fuels Tax
19 Municipal Allocation Law.

20 State appropriation..... 30,000,000

21 For payments to municipalities
22 to assist in maintenance and
23 construction costs of roads.

24 State appropriation..... 248,235,000

25 For supplemental payments to
26 municipalities to assist in
27 maintenance and construction costs
28 of roads in accordance with 75
29 Pa.C.S. Ch. 93 (relating to
30 supplemental funding for municipal

1 highway maintenance).

2 State appropriation..... 5,000,000

3 For maintenance and construction

4 of county bridges. An allocation to

5 a county under this appropriation

6 may be used in whole or in part by

7 the county for grants to

8 municipalities for distribution in

9 accordance with 75 Pa.C.S.

10 § 9010(c).

11 State appropriation..... 5,000,000

12 For municipal traffic signals.

13 State appropriation..... 40,000,000

14 Section 802. Executive Offices.

15 The following amounts are

16 appropriated to the Executive

17 Offices: Federal State

18 For Commonwealth technology

19 services.

20 State appropriation..... 1,244,000

21 Section 803. Treasury Department.

22 The following amounts are

23 appropriated to the Treasury

24 Department: Federal State

25 For the payment of salaries,

26 wages and all necessary expenses

27 in the proper administration of

28 the program to refund liquid fuels

29 taxes to which the Commonwealth is

30 not entitled.

1 State appropriation..... 533,000
 2 For the payment of principal
 3 and interest requirements on
 4 general obligation bonds issued
 5 for transportation projects.
 6 State appropriation..... 25,317,000
 7 For payment of principal and
 8 interest requirements on general
 9 obligation bonds issued for public
 10 improvements.
 11 State appropriation..... 17,815,000
 12 For payment of the compensation
 13 of the Commonwealth's loan and
 14 transfer agent for services and
 15 expenses in connection with the
 16 registration, transfer and payment
 17 of interest on bonds of the
 18 Commonwealth and other services
 19 required to be performed by the
 20 loan and transfer agent.
 21 State appropriation..... 50,000
 22 Section 804. Department of Agriculture.
 23 The following amounts are
 24 appropriated to the Department of
 25 Agriculture: Federal State
 26 For administration of the
 27 weights and measures program.
 28 State appropriation..... 4,728,000
 29 For the State Conservation
 30 Commission for the maintenance and

1 improvement of dirt and gravel

2 roads.

3 State appropriation..... 28,000,000

4 Section 805. Department of Community and Economic Development.

5 The following amounts are
6 appropriated to the Department of
7 Community and Economic

8 Development: Federal State

9 For Appalachian Regional
10 Commission and the Office of the
11 Appalachian States' regional
12 representative.

13 State appropriation..... 1,073,000

14 Section 806. Department of Conservation and Natural Resources.

15 The following amounts are
16 appropriated to the Department of
17 Conservation and Natural Resources:

18 For the maintenance and Federal State
19 mitigation of dust and sediment

20 pollution from forestry roads.

21 State appropriation..... 7,000,000

22 Section 807. Department of Education.

23 The following amounts are
24 appropriated to the Department of
25 Education:

26 For administration of the school
27 safe driving program and for
28 payments to school districts or
29 joint school organizations for
30 driver education courses.

1 State appropriation..... 1,100,000

2 Section 808. (Reserved).

3 Section 809. Department of General Services.

4 The following amounts are
5 appropriated to the Department of

6 General Services: Federal State

7 For payment of tort claims.

8 State appropriation..... 10,000,000

9 Section 810. Department of Revenue.

10 The following amounts are
11 appropriated to the Department of

12 Revenue: Federal State

13 For administration and
14 enforcement of various Motor
15 License Fund tax regulations.

16 State appropriation..... 19,299,000

17 Section 811. Pennsylvania State Police.

18 The following amounts are
19 appropriated to the Pennsylvania

20 State Police: Federal State

21 For transfer from the Motor
22 License Fund to the General Fund to
23 finance the Traffic Control and the
24 Traffic Safety Facilities Program
25 of the Pennsylvania State Police.

26 State appropriation..... 736,926,000

27 For transfer from the Motor
28 License Fund to the General Fund to
29 finance law enforcement information
30 technology.

1	State appropriation.....	20,697,000
2	For transfer from the Motor	
3	License Fund to the General Fund to	
4	finance the Statewide Public Safety	
5	Radio System.	
6	State appropriation.....	26,868,000
7	For transfer from the Motor	
8	License Fund to the General Fund to	
9	finance the Municipal Police	
10	Officers' Education and Training	
11	Commission.	
12	State appropriation.....	1,314,000
13	For replacement of patrol	
14	vehicles.	
15	State appropriation.....	12,000,000
16	For transfer from the Motor	
17	License Fund to the General Fund to	
18	finance the Automated Fingerprint	
19	Identification System (AFIS).	
20	State appropriation.....	85,000
21	For commercial vehicle	
22	inspections.	
23	State appropriation.....	11,055,000
24	The following Federal amounts	
25	are appropriated to supplement the	
26	sum appropriated for commercial	
27	vehicle inspections:	
28	(1) "Motor Carrier Safety."	
29	Federal appropriation.....	9,295,000
30	For municipal police training	

1 grants.

2 State appropriation..... 5,000,000

3 SUBPART B

4 AVIATION RESTRICTED ACCOUNT

5 Section 821. Department of Transportation.

6 The following amounts are

7 appropriated to the Department of

8 Transportation: Federal State

9 For payment for aviation

10 operations, including the operation

11 and maintenance of State-owned

12 aircraft, payment of general

13 expenses, supplies, printing and

14 equipment; for the development and

15 maintenance of State airports and

16 the maintenance and repair of

17 landing fields, intermediate

18 landing fields, landing field

19 equipment, beacon sites and other

20 navigation facilities; and for the

21 encouragement and development of

22 civil aeronautics.

23 State appropriation..... 3,219,000

24 For airport development.

25 State appropriation..... 5,500,000

26 For real estate tax rebate

27 payments to privately owned public

28 use airports.

29 State appropriation..... 250,000

30 PART IX

HAZARDOUS MATERIAL RESPONSE

FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

The following amounts are appropriated to the Pennsylvania

Emergency Management Agency: Federal State

For general administration and operational expenses.

State appropriation..... 190,000

For training programs for hazardous material response teams.

State appropriation..... 190,000

For grants to support counties' activities.

State appropriation..... 1,330,000

For public and facility owner education, information and participation programs.

State appropriation..... 190,000

PART X

MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

The following amounts are appropriated to the Milk Marketing

Board: Federal State

For the operation of the Milk Marketing Board.

State appropriation..... 2,840,000

PART XI

HOME INVESTMENT TRUST

FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

The following amounts are appropriated to the Department of

Community and Economic Development: Federal State

The following Federal amounts are appropriated for the administration of the Affordable Housing Act:

(1) "Affordable Housing Act Administration."

Federal appropriation..... 3,000,000

PART XII

TUITION ACCOUNT GUARANTEED SAVINGS

PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are appropriated to the Treasury

Department: Federal State

For the operation of the Tuition Account Program Bureau.

State appropriation..... 3,220,000

PART XIII

BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are appropriated to the Department of

Banking and Securities: Federal State

For general government operations of the Department of

1 Banking and Securities.
2 State appropriation..... 23,235,000

3 PART XIV
4 FIREARM RECORDS CHECK FUND
5 APPROPRIATIONS

6 Section 1401. Pennsylvania State Police.

7 The following amounts are
8 appropriated to the Pennsylvania

9 State Police: Federal State

10 For activities associated with
11 the purchase of firearms by
12 individuals.

13 State appropriation..... 3,030,000

14 PART XV
15 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
16 AUTHORITY FUND APPROPRIATIONS

17 Section 1501. Department of Community and Economic Development.

18 The following amounts are
19 appropriated to the Department of

20 Community and Economic Development: Federal State

21 For the Ben Franklin Technology
22 Development Authority Fund.

23 State appropriation..... 19,000,000

24 PART XVI
25 (RESERVED)
26 PART XVII

27 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

28 Section 1701. Attorney General.

29 The following amounts are
30 appropriated to the Attorney

1 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

2 Section 1801-C. Department of Agriculture.

3 The following amounts are
4 appropriated to the Department of

5 Agriculture: Federal State

6 For transfer from the
7 Pennsylvania Racehorse
8 Development Restricted Receipt
9 Account to the State Farm
10 Products Show Fund.

11 State appropriation..... 5,000,000

12 For the Animal Health
13 Commission.

14 State appropriation..... 5,350,000

15 For the Pennsylvania
16 Veterinary Laboratory System.

17 State appropriation..... 5,309,000

18 For payments to Pennsylvania
19 fairs.

20 State appropriation..... 4,000,000

21 PART XVIII-D

22 JUSTICE REINVESTMENT FUND APPROPRIATIONS

23 Section 1801-D. Executive Offices.

24 The following amounts are
25 appropriated to the Executive

26 Offices: Federal State

27 For the Pennsylvania
28 Commission on Crime and

29 Delinquency:

30 For victim services.

1 State appropriation..... 1,000,000
 2 For innovative policing
 3 grants.
 4 State appropriation..... 3,349,000
 5 For county probation grants.
 6 State appropriation..... 2,025,000

7 Section 1802-D. Department of Corrections and Rehabilitation.

8 The following amounts are
 9 appropriated to the Department of

10 Corrections:	Federal	State
11 For medium and short-minimum 12 offender diversion.		
13 State appropriation.....		1,636,000
14 For coordinated community 15 reentry.		
16 State appropriation.....		312,000
17 For the streamlining of a 18 State parole process.		
19 State appropriation.....		467,000

20 Section 1803-D. Pennsylvania Commission on Sentencing.

21 The following amounts are
 22 appropriated to the Pennsylvania

23 Commission on Sentencing:	Federal	State
24 For a risk assessment 25 instrument.		
26 State appropriation.....		400,000

27 PART XVIII-E

28 (RESERVED)

29 PART XIX

30 ADDITIONAL APPROPRIATIONS FOR

1 FISCAL YEAR 2015-2016

2 SUBPART A

3 GENERAL PROVISIONS

4 Section 1901. (Reserved).

5 Section 1902. State appropriations.

6 (a) General Fund.--The following sums set forth in this
7 part, or as much thereof as may be necessary, are hereby
8 specifically appropriated from the General Fund to the several
9 hereinafter named agencies of the Executive, Legislative and
10 Judicial Departments of the Commonwealth for the payment of
11 salaries, wages or other compensation and travel expenses of the
12 duly elected or appointed officers and employees of the
13 Commonwealth, for the payment of fees for contractual services
14 rendered, for the purchase or rental of goods and services,
15 printing, public advertising by or through any medium,
16 equipment, land and buildings and for payment of any other
17 expenses, as provided by law or by this act, necessary for the
18 proper conduct of the duties, functions and activities and for
19 the purposes hereinafter set forth for the fiscal year beginning
20 July 1, 2015, and for the payment of bills incurred and
21 remaining unpaid at the close of the fiscal year ending June 30,
22 2015.

23 (b) State Lottery Fund.--The following sums set forth in
24 this part, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the State Lottery Fund to the
26 several hereinafter named agencies of the Executive Department
27 of the Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2015, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2015.

7 SUBPART B

8 EXECUTIVE DEPARTMENT

9 Section 1911. Governor.

10 The following amounts are

11 appropriated to the Governor: Federal State

12 For the Office of the Governor:
13 including the maintenance of the
14 Governor's Home, the expense of
15 entertainment of official guests
16 and members of the General Assembly
17 and the Judiciary, participation in
18 the Governor's Conference, the
19 expenses of the Executive Board and
20 the payment of traveling expenses
21 of persons other than employees of
22 the Commonwealth appointed by the
23 Governor to represent or otherwise
24 serve the Commonwealth.

25 State appropriation..... 6,503,000

26 Section 1912. Executive Offices.

27 The following amounts are
28 appropriated to the Executive

29 Offices: Federal State

30 For the Office of

1	Administration.	
2	State appropriation.....	8,640,000
3	For Commonwealth Technology	
4	Services.	
5	State appropriation.....	59,809,000
6	For investigation of welfare	
7	fraud activities.	
8	State appropriation.....	12,537,000
9	For the Office of the Budget.	
10	State appropriation.....	18,692,000
11	For the Pennsylvania Human	
12	Relations Commission.	
13	State appropriation.....	9,650,000
14	For the Juvenile Court Judges	
15	Commission.	
16	State appropriation.....	2,986,000
17	For the Public Employee	
18	Retirement Commission.	
19	State appropriation.....	605,000
20	For interest reimbursement.	
21	State appropriation.....	10,700,000
22	Section 1913. Department of Aging.	

23 The following amounts are
24 appropriated to the Department of

25 Aging:	Federal	State
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26 The following Federal amounts
27 are appropriated for Aging
28 Services:

29 (1) "Programs for the Aging -
30 Title III - Administration."

1 Federal appropriation..... 6,854,000

2 (2) "Programs for the Aging -
3 Title V - Administration."

4 Federal appropriation..... 508,000

5 (3) "Medical Assistance -
6 Administration."

7 Federal appropriation..... 9,452,000

8 (4) "Programs for the Aging -
9 Title VII - Administration."

10 Federal appropriation..... 462,000

11 Section 1914. Department of Agriculture.

12 The following amounts are
13 appropriated to the Department of

14 Agriculture: Federal State

15 For general government
16 operations of the Department of
17 Agriculture.

18 State appropriation..... 28,434,000

19 For transfer from the General
20 Fund to the Agricultural College
21 Land Scrip Fund restricted account.

22 State appropriation..... 48,549,000

23 Section 1915. Department of Community and Economic Development.

24 The following amounts are
25 appropriated to the Department of

26 Community and Economic Development: Federal State

27 For general government
28 operations of the Department of
29 Community and Economic Development.

30 State appropriation..... 14,937,000

1	For World Trade PA.	
2	State appropriation.....	6,825,000
3	For the purpose of marketing to	
4	attract business to this	
5	Commonwealth.	
6	State appropriation.....	2,949,000
7	For Pennsylvania First.	
8	State appropriation.....	34,000,000
9	For the Keystone Communities	
10	Program.	
11	State appropriation.....	15,000,000
12	For partnerships for regional	
13	economic performance.	
14	State appropriation.....	9,880,000
15	For grants to issuing	
16	authorities under the	
17	Infrastructure and Facilities	
18	Improvement Program.	
19	State appropriation.....	30,000,000
20	For regional event security and	
21	support.	
22	State appropriation.....	10,000,000
23	For industrial resource centers.	
24	State appropriation.....	11,000,000
25	For base realignment and	
26	closure.	
27	State appropriation.....	784,000
28	For public television	
29	technology.	
30	State appropriation.....	3,600,000

1 For economic growth and
2 development assistance.
3 State appropriation..... 6,357,000

4 Section 1916. Department of Corrections.

5 The following amounts are
6 appropriated to the Department of
7 Corrections:

Federal State

8 For general government
9 operations of the Department of
10 Corrections.

11 State appropriation..... 35,216,000

12 For the State correctional
13 institutions.

14 State appropriation..... 1,912,052,000

15 Section 1917. Department of Education.

16 The following amounts are
17 appropriated to the Department of
18 Education:

Federal State

19 For general government
20 operations of the Department of
21 Education.

22 State appropriation..... 24,088,000

23 For the State Library, providing
24 reference services and
25 administering aid to public
26 libraries.

27 State appropriation..... 1,927,000

28 For payment of basic education
29 funding to school districts.

30 State appropriation..... 6,106,969,000

1	For the Pre-K Counts Program.	
2	State appropriation.....	147,284,000
3	For Head Start supplemental	
4	assistance.	
5	State appropriation.....	49,178,000
6	For teacher professional	
7	development.	
8	State appropriation.....	7,460,000
9	For career and technical	
10	education.	
11	State appropriation.....	70,003,000
12	For Authority Rentals and	
13	Sinking Fund requirements.	
14	State appropriation.....	281,850,000
15	For payments on account of	
16	special education of exceptional	
17	children.	
18	State appropriation.....	1,096,815,000
19	For payment of required	
20	contribution for public school	
21	employees' retirement.	
22	State appropriation.....	1,438,687,000
23	For services to nonpublic	
24	schools.	
25	State appropriation.....	91,660,000
26	For textbooks, instructional	
27	material and instructional	
28	equipment for nonpublic schools.	
29	State appropriation.....	27,883,000
30	For payment of approved	

1 operating expenses of community
2 colleges.
3 State appropriation..... 226,450,000

4 For regional community college
5 services.
6 State appropriation..... 2,400,000

7 Section 1918. State System of Higher Education.

8 The following amounts are
9 appropriated to the State System of

10 Higher Education: Federal State

11 For the State System of Higher
12 Education, including the
13 Chancellor's Office.

14 State appropriation..... 433,389,000

15 Section 1919. Thaddeus Stevens College of Technology.

16 The following amounts are
17 appropriated to the Thaddeus

18 Stevens College of Technology: Federal State

19 For the Thaddeus Stevens College
20 of Technology.

21 State appropriation..... 12,949,000

22 Section 1920. Pennsylvania Higher Education Assistance Agency.

23 The following amounts are
24 appropriated to the Pennsylvania

25 Higher Education Assistance Agency: Federal State

26 For the Horace Mann Bond-Leslie
27 Pinckney Hill Scholarship and for
28 outreach and recruitment activities
29 at Lincoln and Cheyney Universities
30 related to the scholarship. This

1 appropriation also contains funds
 2 for the continuation of support to
 3 students currently receiving equal
 4 opportunity professional education
 5 awards.

6	State appropriation.....		1,250,000
7	For the Cheyney University		
8	Keystone Academy.		

9	State appropriation.....		2,550,000
10	Section 1921. Department of Environmental Protection.		

11 The following amounts are
 12 appropriated to the Department of
 13 Environmental Protection:

	Federal	State
14 For environmental program		
15 management.		

16	State appropriation.....		29,522,000
17	For the Chesapeake Bay		
18	Agricultural Source Abatement.		

19	State appropriation.....		2,650,000
20	For environmental protection		
21	operations.		

22	State appropriation.....		89,305,000
23	For support of the Susquehanna		
24	River Basin Commission.		

25	State appropriation.....		573,000
26	For conduct of the Delaware		
27	River Basin Commission.		

28	State appropriation.....		750,000
29	Section 1922. Department of General Services.		

30 The following amounts are

1 appropriated to the Department of
 2 General Services: Federal State
 3 For general government
 4 operations of the Department of
 5 General Services.

6 State appropriation..... 64,136,000
 7 For administration and operation
 8 of the Capitol Police.

9 State appropriation..... 12,288,000
 10 Section 1923. Department of Health.

11 The following amounts are
 12 appropriated to the Department of
 13 Health:

14 For general government Federal State
 15 operations of the Department of
 16 Health.

17 State appropriation..... 23,151,000
 18 For chronic care management.

19 State appropriation..... 2,976,000
 20 For the State laboratory.

21 State appropriation..... 3,275,000
 22 For sexually transmitted disease
 23 screening and treatment.

24 State appropriation..... 1,730,000
 25 Section 1924. Department of Human Services.

26 The following amounts are
 27 appropriated to the Department of
 28 Human Services:

29 For general government Federal State
 30 operations of the Department of

1	Human Services.	
2	State appropriation.....	93,124,000
3	For information systems.	
4	State appropriation.....	75,248,000
5	For Statewide operations related	
6	to county administration of the	
7	public assistance and medical	
8	assistance programs.	
9	State appropriation.....	41,204,000
10	For county assistance office	
11	operations related to	
12	administration of the public	
13	assistance and medical assistance	
14	programs.	
15	State appropriation.....	334,900,000
16	For mental health services,	
17	including grants to counties or	
18	other county-based human services	
19	included under the Human Services	
20	Block Grant Pilot Program,	
21	exclusive of capital improvements.	
22	State appropriation.....	790,663,000
23	The following Federal amounts	
24	are appropriated to supplement the	
25	sum appropriated for mental health	
26	services:	
27	(1) "Certified Community	
28	Behavioral Health Clinics."	
29	Federal appropriation.....	887,000
30	For Intellectual Disabilities -	

1 State Centers.

2 State appropriation..... 138,496,000

3 For primary health care and

4 preventive services for eligible

5 medical assistance recipients in

6 the fee-for-services delivery

7 system.

8 State appropriation..... 392,918,000

9 For medical assistance payments

10 - capitation plans. For provision

11 of outpatient services and

12 inpatient hospital services to

13 eligible persons enrolled in an

14 approved capitation plan.

15 State appropriation..... 3,907,202,000

16 The following Federal amounts

17 are appropriated to supplement the

18 sum appropriated for long-term

19 care:

20 (1) "Medical Assistance - Long-

21 term Care."

22 Federal appropriation..... 2,045,024,000

23 For home-based and community-

24 based services.

25 State appropriation..... 255,441,000

26 The following Federal amounts

27 are appropriated to supplement the

28 sum appropriated for home-based and

29 community-based services:

30 (1) "Medical Assistance - Home

1 and Community-based Services."

2 Federal appropriation..... 410,575,000

3 For medical assistance payments
4 to qualifying university-affiliated
5 physician practice plans.

6 State appropriation..... 12,071,000

7 The following Federal amounts
8 are appropriated to supplement the
9 sum appropriated for medical
10 assistance payments to qualifying
11 university affiliated physician
12 practice plans:

13 (1) "Medical Assistance -
14 Physician Practice Plans."

15 Federal appropriation..... 13,083,000

16 For behavioral health services
17 or other county-based human
18 services included under the Human
19 Services Block Grant Pilot Program.

20 State appropriation..... 47,214,000

21 For Intellectual Disabilities -
22 Community Base Program, which shall
23 include grants to counties for
24 noninstitutional programs, or other
25 county-based human services
26 included under the Human Services
27 Block Grant Pilot Program,
28 exclusive of capital improvements.

29 State appropriation..... 153,561,000

30 For Intellectual Disabilities -

1 Community Waiver Program.

2 State appropriation..... 1,211,993,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for services to

6 persons with autism spectrum

7 disorders:

8 (1) "Medical Assistance -

9 Autism Intervention Services."

10 Federal appropriation..... 18,863,000

11 The following Federal amounts

12 are appropriated to supplement the

13 sum appropriated for community-

14 based family centers:

15 (1) "Title IV-B - Family

16 Centers."

17 Federal appropriation..... 1,553,000

18 For the Human Services

19 Development Fund.

20 State appropriation..... 13,959,000

21 For provision of services to the

22 homeless or other county-based

23 human services included under the

24 Human Services Block Grant Pilot

25 Program.

26 State appropriation..... 20,181,000

27 For services to persons with

28 disabilities.

29 State appropriation..... 334,036,000

30 The following Federal amounts

1 are appropriated to supplement the
2 sum appropriated for services to
3 persons with disabilities:

4 (1) "Medical Assistance -
5 Services to Persons with
6 Disabilities."

7 Federal appropriation..... 371,922,000
8 For attendant care.

9 State appropriation..... 160,010,000

10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for attendant
13 care:

14 (1) "Medical Assistance -
15 Attendant Care."

16 Federal appropriation..... 149,434,000
17 For medical assistance - workers

18 with disabilities.

19 State appropriation..... 52,205,000

20 Section 1925. Department of Labor and Industry.

21 The following amounts are
22 appropriated to the Department of

23 Labor and Industry: Federal State

24 For general government
25 operations of the Department of
26 Labor and Industry.

27 State appropriation..... 13,290,000

28 For occupational and industrial
29 safety.

30 State appropriation..... 11,998,000

1 For centers for independent
2 living, including independent
3 living services purchased by Office
4 of Vocational Rehabilitation
5 District Offices.

6 State appropriation..... 2,318,000

7 For industry partnerships.

8 State appropriation..... 5,813,000

9 Section 1926. Department of Military and Veterans Affairs.

10 The following amounts are
11 appropriated to the Department of
12 Military and Veterans Affairs:

Federal State

13 For general government
14 operations of the Department of
15 Military and Veterans Affairs.

16 State appropriation..... 23,528,000

17 For the operation and
18 maintenance of the veterans homes.

19 State appropriation..... 91,924,000

20 Section 1927. Department of Revenue.

21 The following amounts are
22 appropriated to the Department of
23 Revenue:

Federal State

24 For general government
25 operations of the Department of
26 Revenue.

27 State appropriation..... 135,561,000

28 Section 1928. Department of State.

29 The following amounts are
30 appropriated to the Department of

1 State: Federal State
2 For general government
3 operations of the Department of
4 State.

5 State appropriation..... 3,890,000

6 For voter registration and
7 education programs.

8 State appropriation..... 460,000

9 Section 1929. Department of Transportation.

10 The following amounts are
11 appropriated to the Department of

12 Transportation: Federal State

13 For PennPorts - Philadelphia
14 Regional Port Authority - debt
15 service.

16 State appropriation..... 4,612,000

17 Section 1930. Pennsylvania Emergency Management Agency.

18 The following amounts are
19 appropriated to the Pennsylvania

20 Emergency Management Agency: Federal State

21 For general government
22 operations of the Pennsylvania
23 Emergency Management Agency.

24 State appropriation..... 10,457,000

25 For the Office of the State Fire
26 Commissioner.

27 State appropriation..... 2,248,000

28 Section 1931. Pennsylvania Historical and Museum Commission.

29 The following amounts are
30 appropriated to the Pennsylvania

1 Historical and Museum Commission: Federal State
 2 For general government
 3 operations of the Pennsylvania
 4 Historical and Museum Commission.
 5 State appropriation..... 19,624,000

6 SUBPART C

7 STATE LOTTERY FUND APPROPRIATIONS

8 Section 1941. Department of Aging.

9 The following amounts are

10 appropriated to the Department of

11 Aging: Federal State

12 For transfer from the State

13 Lottery Fund to the Pharmaceutical

14 Assistance Fund.

15 State appropriation..... 190,000,000

16 Section 1942. Department of Human Services.

17 The following amounts are

18 appropriated to the Department of

19 Human Services: Federal State

20 For home-based and community-

21 based services.

22 State appropriation..... 105,668,000

23 SUBPART D

24 TOBACCO SETTLEMENT FUND APPROPRIATIONS

25 Section 1951. Department of Human Services.

26 The following amounts are

27 appropriated to the Department of

28 Human Services: Federal State

29 For medical assistance - long-

30 term care.

1 State appropriation..... 111,386,000

2 SUBPART E

3 MISCELLANEOUS PROVISIONS FOR 2015-2016

4 Section 1961. Prior laws unaffected.

5 This part is not intended to be inconsistent with or to
6 repeal any provision of any act enacted at this or any prior
7 session of the General Assembly regulating the purchase of
8 supplies, the ordering of printing and binding, the purchase,
9 maintenance and use of automobiles, the method of making
10 payments from the State Treasury for any purpose or the
11 functioning of any administrative department, board or
12 commission.

13 Section 1962. Compliance with other law before funds available.

14 No appropriation made by this part to any department, board,
15 commission or agency of the Executive Department shall be
16 available unless and until the department, board, commission or
17 agency has complied with sections 615 and 616 of the act of
18 April 9, 1929 (P.L.177, No.175), known as The Administrative
19 Code of 1929.

20 Section 1963. Contracts prerequisite to encumbering or
21 committing funds.

22 Funds for the purchase of supplies, materials and equipment
23 shall not be deemed to be committed or encumbered until
24 contracts covering the purchase have been entered into with the
25 vendors.

26 Section 1964. Minority business set-asides.

27 (a) Duty to report.--Each department or other
28 instrumentality of the Commonwealth listed in Subpart B
29 authorized to contract for buildings, highways, commodities,
30 equipment, supplies or services shall report to the General

1 Assembly all information pertinent to anticipated procurement
2 needs at the beginning of each fiscal year and each fiscal
3 quarter thereafter.

4 (b) Definition.--As used in this section, the term "minority
5 business" means a minority business enterprise as defined in the
6 act of July 22, 1974 (P.L.598, No.206), known as the
7 Pennsylvania Minority Business Development Authority Act.
8 Section 1965. Appropriation of funds from miscellaneous
9 sources.

10 In addition to the amounts appropriated by this part:

11 (1) Money received in payment for food and household
12 supplies furnished to employees and other persons, except
13 inmates, by an institution, and money received from the
14 proceeds from the sale of any products of the soil, meats,
15 livestock, timber or other materials sold by the department
16 shall be paid into the General Fund and are hereby
17 appropriated out of the General Fund to the several
18 respective institutions for the operation and maintenance of
19 the institutions.

20 (2) Money received from any other source, except the
21 Federal Government, as contributions for the programs
22 provided herein or as payment for services or materials
23 furnished by one institution to another, except those
24 collections designated as revenues, shall be paid into the
25 General Fund and are hereby appropriated out of the General
26 Fund for the purposes of the respective appropriations.

27 (3) Money received by a department or agency of the
28 Commonwealth from any other source, except the Federal
29 Government, as contributions or supplements to the department
30 or agency for a program or administration of an act included

1 in this part shall be paid into the General Fund and credited
2 to the appropriation for that program or administration of
3 that act.

4 Section 1966. Lapsing of unused funds.

5 (a) General rule.--Except as otherwise provided by law, that
6 part of all appropriations in Part XIX unexpended, uncommitted
7 or unencumbered as of June 30, 2016, shall automatically lapse
8 as of that date.

9 (b) (Reserved).

10 Section 1967. Construction with prior law.

11 Any appropriation in Subparts B, C or D of this part which is
12 the same or similar to any appropriation in the act of December
13 29, 2015 (P.L. , No.10A), known as the General Appropriation
14 Act of 2015, shall replace that appropriation.

15 Section 1968. Deduction of expended appropriations under prior
16 law.

17 Any money which has been appropriated and expended under the
18 act of December 29, 2015 (P.L. , No.10A), known as the General
19 Appropriation Act of 2015, shall be deducted from the
20 corresponding appropriation in this part.

21 PART XX

22 SPECIAL PROVISIONS FOR FEDERAL FUNDS

23 FOR 2016-2017

24 Section 2001. General Fund repository for Federal funds.

25 All money received from the Federal Government as
26 contributions or supplements to the departments or agencies of
27 the Commonwealth or the programs herein provided shall be paid
28 into the General Fund.

29 Section 2002. Limitation on encumbering or spending Federal
30 funds.

1 Federal funds shall be encumbered or spent only to the extent
2 that such funds are estimated as being available during the
3 fiscal year of the Commonwealth.

4 Section 2003. Appropriation of prior unspent Federal funds.

5 (a) General rule.--Any Federal money which has been
6 previously appropriated by the General Assembly and authorized
7 or allocated by the Federal Government but remains unspent from
8 prior fiscal years and will not be renewed for fiscal year 2016-
9 2017 is hereby appropriated.

10 (b) Department of Human Services.--The Federal
11 appropriations to the Department of Human Services include any
12 prior earnings that may be received during fiscal year 2016-
13 2017. In addition to the amounts specifically appropriated
14 herein to the Department of Human Services, all money
15 appropriated from the Federal Government during any previous
16 fiscal year which are expected to be received as reimbursements
17 may be carried forward until June 30, 2017, to the extent that
18 obligations are carried forward. In addition, any reimbursements
19 actually received to support such obligations may also be
20 carried forward.

21 Section 2004. Subgrants between Federal fund appropriations.

22 Subgrants may be made between Federal appropriations without
23 further approval of the General Assembly. The Secretary of the
24 Budget shall submit a list of subgrants to the chairman and
25 minority chairman of the Appropriations Committee of the Senate
26 and the chairman and minority chairman of the Appropriations
27 Committee of the House of Representatives quarterly. No subgrant
28 to a State agency, however, may be made from a restricted
29 receipt account without a specific appropriation by the General
30 Assembly.

1 Section 2005. Utilization of emergency Federal funds.

2 (a) Natural disasters and civil disobedience.--Federal funds
3 available for costs and damages resulting from natural disasters
4 or civil disobedience may be added to an appropriation contained
5 in this act or to funds appropriated or may be used for the
6 purposes prescribed by the Federal Government.

7 (b) Other emergencies.--In addition to the money
8 appropriated by this act, all money received from the Federal
9 Government for the purpose of disaster assistance or relief, or
10 other money received as a direct result of terrorist acts, money
11 for homeland security and defense and money for avian
12 flu/pandemic preparedness shall be paid into the General Fund
13 and are hereby appropriated out of the General Fund to the
14 departments, boards, commissions or agencies designated by the
15 Governor.

16 (c) Executive authorization.--In the event of any emergency
17 situation in which the General Assembly cannot act in sufficient
18 time, the Governor is authorized through executive authorization
19 to provide up to \$10,000,000 in Federal funds to alleviate the
20 emergency situation.

21 (d) Definition.--For the purposes of this section,
22 "emergency" is defined as any situation in which there is a
23 chance of or which may result in substantial human suffering.

24 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

25 In accordance with Federal law which permits the transfer of
26 funds from the TANFBG to the CCDFBG and SSBG, the Department of
27 Human Services, upon approval of the Secretary of the Budget,
28 may make such transfers of funds provided that any such transfer
29 will not result in a deficit in any appropriation from which
30 funds are transferred. The Secretary of the Budget shall provide

1 10 days prior notification of any such transfers to the chairman
2 and the minority chairman of the Appropriations Committee of the
3 Senate and the chairman and minority chairman of the
4 Appropriations Committee of the House of Representatives.

5 PART XXI

6 MISCELLANEOUS PROVISIONS

7 FOR 2016-2017

8 Section 2101. Prior laws unaffected.

9 This act is not intended to be inconsistent with or to repeal
10 any provision of any act enacted at this or any prior session of
11 the General Assembly regulating the purchase of supplies, the
12 ordering of printing and binding, the purchase, maintenance and
13 use of automobiles, the method of making payments from the State
14 Treasury for any purpose or the functioning of any
15 administrative department, board or commission.

16 Section 2102. Compliance with other law before funds available.

17 No appropriation made by this act to any department, board,
18 commission or agency of the Executive Department shall be
19 available unless and until the department, board, commission or
20 agency has complied with sections 615 and 616 of the act of
21 April 9, 1929 (P.L.177, No.175), known as The Administrative
22 Code of 1929.

23 Section 2103. Contracts prerequisite to encumbering or
24 committing funds.

25 Funds available to agencies, boards, departments, commissions
26 or other governmental entities under this act for the
27 procurement of supplies, services or construction shall not be
28 available for payment of or to be committed to or encumbered for
29 payment of any such procurement unless and until the agency,
30 board, department or other governmental entity has complied with

1 all of the requirements applicable to the procurement that are
2 set out in 62 Pa.C.S. (relating to procurement) and in the
3 policies, procedures and regulations instituted in accordance
4 with that code.

5 Section 2104. Minority business set-asides.

6 (a) Duty to report.--Each department or other
7 instrumentality of the Commonwealth listed in Subpart A of Part
8 II authorized to contract for buildings, highways, commodities,
9 equipment, supplies or services shall report to the General
10 Assembly all information pertinent to anticipated procurement
11 needs at the beginning of each fiscal year and each fiscal
12 quarter thereafter.

13 (b) Definition.--As used in this section, the term "minority
14 business" means a minority business enterprise as defined in the
15 act of July 22, 1974 (P.L.598, No.206), known as the
16 Pennsylvania Minority Business Development Authority Act.

17 Section 2105. Appropriation of funds from miscellaneous
18 sources.

19 In addition to the amounts appropriated by this act:

20 (1) Money received in payment for food and household
21 supplies furnished to employees and other persons, except
22 inmates, by an institution and money received from the
23 proceeds from the sale of any products of the soil, meats,
24 livestock, timber or other materials sold by a department or
25 agency of the Commonwealth shall be paid into the General
26 Fund and are hereby appropriated out of the General Fund to
27 the several respective institutions for the operation and
28 maintenance of the institutions.

29 (2) Money received from any other source, except the
30 Federal Government, as contributions for the programs

1 provided herein or as payment for services or materials
2 furnished by one institution to another, except those
3 collections designated as revenues, shall be paid into the
4 General Fund and are hereby appropriated out of the General
5 Fund for the purposes of the respective appropriations.

6 (3) Money received by a department or agency of the
7 Commonwealth from any other sources, except the Federal
8 Government, as contributions or supplements to the department
9 or agency for a program or administration of an act included
10 in this act shall be paid into the General Fund and credited
11 to the appropriation for that program or administration of
12 the act.

13 Section 2106. Lapsing of unused funds.

14 (a) General rule.--Except as otherwise provided by law or by
15 this section, that part of all appropriations in Parts II, III,
16 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVII,
17 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D and XVIII-E
18 unexpended, uncommitted or unencumbered as of June 30, 2017,
19 shall automatically lapse as of that date.

20 (b) Exceptions.--

21 (1) The appropriation in Part II to the Health Care Cost
22 Containment Council shall be a continuing appropriation.

23 (2) The appropriations in Part II to the State
24 Government Support Agencies shall be continuing
25 appropriations.

26 (3) The appropriation in Part II to the Supreme Court
27 for the unified judicial system security program shall be a
28 continuing appropriation.

29 (4) The appropriations in Part II to the General
30 Assembly shall be continuing appropriations.

1 Section 2107. Appellate courts appropriation contingency.

2 The funds appropriated in Part II to the Supreme, Superior
3 and Commonwealth Courts for justice and judge expenses are
4 contingent upon a vouchered expense account plan being continued
5 by the Supreme Court.

6 Section 2108. Transfer of excess funds.

7 The Governor may transfer any excess money in those funds
8 receiving proceeds of Commonwealth of Pennsylvania general
9 obligation bonds in excess of the amount necessary for the
10 purposes for which the bonds were issued to the appropriate
11 sinking fund for payment of debt service due on outstanding
12 bonds. If such excess funds, together with any available
13 balance, exceed the amount of debt service remaining to be paid,
14 the funds shall be transferred to the General Fund or to the
15 appropriate special fund responsible for such debt service.

16 Section 2109. Transfers for government support agencies.

17 During fiscal year 2016-2017, any prior year amount
18 unexpended on the effective date of this section may, upon the
19 written concurrence of the President pro tempore of the Senate,
20 the Majority Leader of the Senate, the Speaker of the House of
21 Representatives and the Majority Leader of the House of
22 Representatives, be transferred between any of the following
23 accounts:

- 24 (1) Legislative Reference Bureau.
- 25 (2) Legislative Budget and Finance Committee.
- 26 (3) Legislative Data Processing Committee.
- 27 (4) Joint State Government Commission.
- 28 (5) Local Government Commission.
- 29 (6) Legislative Audit Advisory Commission.
- 30 (7) Center for Rural Pennsylvania.

- 1 (8) Commonwealth Mail Processing Center.
- 2 (9) Joint Legislative Air and Water Pollution Control
- 3 and Conservation Committee.
- 4 (10) Legislative Reapportionment Commission.
- 5 (11) Independent Regulatory Review Commission.
- 6 (12) Capitol Preservation Committee.
- 7 (13) Pennsylvania Commission on Sentencing.
- 8 (14) Host State Committee expenses - CSG.
- 9 (15) Restricted Account for Leave Payout Expenses.

10 The Minority Leader of the Senate and the Minority Leader of the
11 House of Representatives shall be informed by the respective
12 presiding officers of transfers under this section.

13 Section 2110. Transfers for Legislative Reapportionment
14 Commission.

15 The appropriation made in this act or in any other fiscal
16 year to the Legislative Reapportionment Commission remaining
17 unexpended and unencumbered on the effective date of this
18 section may, upon the written concurrence of the President pro
19 tempore of the Senate, the Majority Leader of the Senate, the
20 Speaker of the House of Representatives and the Majority Leader
21 of the House of Representatives, be transferred to any other
22 account of the Senate and the House of Representatives, as they
23 deem necessary. The Minority Leader of the Senate and the
24 Minority Leader of the House of Representatives shall be
25 informed by the respective presiding officers of transfers under
26 this section.

27 Section 2111. Administration of Human Services Block Grant.

28 The Department of Human Services shall allocate and disburse
29 appropriations in this act for the Human Services Block Grant
30 Pilot Program established under Article XIV-B of the act of June

1 13, 1967 (P.L.31, No.21), known as the Human Services Code, to
2 counties participating in that program. Each such county may
3 adjust the expenditure of its Human Services Block Grant Pilot
4 Program allocation between those appropriations in accordance
5 with, and as authorized by, the applicable provision of Article
6 XIV-B of the Human Services Code.

7 PART XXII

8 REPEAL AND EFFECTIVE DATE

9 Section 2201. Repeal.

10 (a) Legislative finding.--The General Assembly finds that
11 the repeal under subsection (b) is necessary to effectuate this
12 act.

13 (b) Repeal.--Section 1801-E of the act of December 29, 2015
14 (P.L. , No.10A), known as the General Appropriation Act of
15 2015, vetoed in part, is repealed.

16 Section 2202. Effective date.

17 This act shall take effect as follows:

18 (1) Part XIX shall take effect immediately.

19 (2) This section shall take effect immediately.

20 (3) The remainder of this act shall take effect July 1,
21 2016, or immediately, whichever is later.