

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments, the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2018, to June 30, 2019, for certain
6 institutions and organizations and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2018; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Account, the Hazardous Material Response Fund, The
11 State Stores Fund, the Milk Marketing Fund, the Home
12 Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Account Guaranteed Savings
14 Program Fund, the Banking Fund, the Firearm Records Check
15 Fund, the Ben Franklin Technology Development Authority Fund,
16 the Oil and Gas Lease Fund, the Home Improvement Account, the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund, the Insurance Regulation and Oversight
19 Fund, the Pennsylvania Racehorse Development Restricted
20 Receipt Account, the Justice Reinvestment Fund, the
21 Multimodal Transportation Fund, the State Racing Fund and the
22 ABLE Savings Program Fund to the Executive Department; to
23 provide appropriations from the Judicial Computer System
24 Augmentation Account to the Judicial Department for the
25 fiscal year July 1, 2018, to June 30, 2019; to provide
26 appropriations from the Motor License Fund for the fiscal
27 year July 1, 2018, to June 30, 2019, for the proper operation
28 of several departments of the Commonwealth and the
29 Pennsylvania State Police authorized to spend Motor License
30 Fund money; to provide for the appropriation of Federal funds
31 to the Executive and Judicial Departments of the Commonwealth
32 and for the payment of bills remaining unpaid at the close of
33 the fiscal year ending June 30, 2018; and to provide for the

1 additional appropriation of Federal and State funds from the
2 General Fund, the State Lottery Fund and the Tobacco
3 Settlement Fund for the Executive and Judicial Departments of
4 the Commonwealth for the fiscal year July 1, 2017, to June
5 30, 2018, and for the payment of bills incurred and remaining
6 unpaid at the close of the fiscal year ending June 30, 2017.

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1 Section 2201. (Reserved).

2 Section 2201. Effective date.

3 The General Assembly of the Commonwealth of Pennsylvania
4 hereby enacts as follows:

5 PART I

6 GENERAL PROVISIONS

7 Section 101. Short title.

8 This act shall be known and may be cited as the General
9 Appropriation Act of 2018.

10 Section 102. Definitions.

11 The following words and phrases when used in this act shall
12 have the meanings given to them in this section unless the
13 context clearly indicates otherwise:

14 "Employees." Includes all directors, superintendents, bureau
15 or division chiefs, assistant directors, assistant
16 superintendents, assistant chiefs, experts, scientists,
17 engineers, surveyors, draftsmen, accountants, secretaries,
18 auditors, inspectors, examiners, analysts, statisticians,
19 marshals, clerks, stenographers, bookkeepers, messengers and
20 other assistants in any department, board or commission.

21 "Expenses" and "maintenance." Includes all printing, binding
22 and stationery, food and forage, materials and supplies,
23 traveling expenses, training, motor vehicle supplies and
24 repairs, freight, express and cartage, postage, telephones and
25 telegraph rentals and toll charges, newspaper advertising and
26 notices, public advertising by or through any medium, fuel,
27 light, heat, power and water, minor construction and renovation,
28 repairs or reconstruction of equipment, buildings and
29 facilities, rent of real estate and equipment, premiums on
30 workers' compensation, insurance premiums on policies of

1 liability insurance, insurance premiums on medical payment
2 insurance and surety bonds for volunteer workers, premiums on
3 employee group life insurance and employee and retired employee
4 group hospital and medical insurance, payment of Commonwealth
5 share of Social Security taxes and unemployment compensation
6 costs for State employees, the purchase of replacement or
7 additional equipment and machinery and all other incidental
8 costs and expenses, including payment to the Department of
9 General Services of mileage and other charges for the use of
10 automobiles and rental payments for permanently assigned
11 automobiles and of expenses or costs of services incurred
12 through the Purchasing Fund. The term "expenses" also shall
13 include the medical costs for the treatment of inmates of State
14 institutions when the inmate must be transferred to an outside
15 hospital, provided, that in no case shall the State institution
16 pay more for patient care than that provided under the State
17 medical assistance program.

18 Section 103. Abbreviations.

19 The following abbreviations when used in this act shall have
20 the meanings given to them in this section unless the context
21 clearly indicates otherwise:

22 "AIDS." Acquired Immune Deficiency Syndrome.

23 "ARC." Appalachian Regional Commission.

24 "ARRA." American Recovery and Reinvestment Act.

25 "BG." Block grant.

26 "CCDFBG." Child Care and Development Fund Block Grant.

27 "CHIPRA." Children's Health Insurance Program

28 Reauthorization Act.

29 "CSBG." Community Services Block Grant.

30 "DCSI." Drug Control and Systems Improvement Formula Grant

1 Program.
2 "DFSC." Drug Free Schools and Communities Act.
3 "DOE." Department of Energy.
4 "EEOC." Equal Employment Opportunity Commission.
5 "EPA." Environmental Protection Agency.
6 "ESEA." Elementary and Secondary Education Act.
7 "ESG." Emergency Solutions Grant.
8 "FEMA." Federal Emergency Management Agency.
9 "FTA." Federal Transit Administration.
10 "HUD." Department of Housing and Urban Development.
11 "ID." Intellectual Disabilities.
12 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
13 "LSTA." Library Services and Technology Act.
14 "MCH." Maternal and Child Health.
15 "MCHSBG." Maternal and Child Health Services Block Grant.
16 "MHSSBG." Mental Health Services Block Grant.
17 "PAFE." Pennsylvania Agricultural Food Exposition.
18 "PHSSBG." Preventive Health and Health Services Block Grant.
19 "RSAT." Residential Substance Abuse Treatment.
20 "SABG." Substance Abuse Block Grant.
21 "SCDBG." Small Communities Development Block Grant.
22 "SDA." Service Delivery Area.
23 "SNAP." Supplemental Nutrition Assistance Project.
24 "SORNA." Sex Offender Registration and Notification Act.
25 "SPBP." Special Pharmaceutical Benefit Program.
26 "SSBG." Social Services Block Grant.
27 "TANF." Temporary Assistance for Needy Families.
28 "TANFBG." Temporary Assistance for Needy Families Block
29 Grant.
30 "TB." Tuberculosis.

1 "TEFAP." Temporary Emergency Food Assistance Program.

2 "VA." Veterans' Administration.

3 "WIA." Workforce Investment Act.

4 "WIC." Women, Infants and Children Program.

5 Section 104. State appropriations.

6 (a) General Fund.--The following sums set forth in this act,
7 or as much thereof as may be necessary, are hereby specifically
8 appropriated from the General Fund to the several hereinafter
9 named agencies of the Executive, Legislative and Judicial
10 Departments of the Commonwealth for the payment of salaries,
11 wages or other compensation and travel expenses of the duly
12 elected or appointed officers and employees of the Commonwealth,
13 for the payment of fees for contractual services rendered, for
14 the purchase or rental of goods and services, printing, public
15 advertising by or through any medium, equipment, land and
16 buildings and for payment of any other expenses, as provided by
17 law or by this act, necessary for the proper conduct of the
18 duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2018, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2018.

22 (b) State Lottery Fund.--The following sums set forth in
23 this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the State Lottery Fund to the
25 several hereinafter named agencies of the Executive Department
26 of the Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2018, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2018.

6 (c) Tobacco Settlement Fund.--The following sums set forth
7 in this act, or as much thereof as may be necessary, are hereby
8 specifically appropriated from the Tobacco Settlement Fund to
9 the hereinafter named agencies of the Executive Department of
10 the Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly appointed officers
12 and employees of the Commonwealth, for the payment of fees for
13 contractual services rendered, for the purchase or rental of
14 goods and services and for payment of any other expenses, as
15 provided by law or by this act, necessary for the proper conduct
16 of the duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 2018, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 2018.

20 (d) Judicial Computer System Augmentation Account.--The
21 following sums set forth in this act, or as much thereof as may
22 be necessary, are hereby specifically appropriated from the
23 restricted receipt account established within the General Fund,
24 known as the Judicial Computer System Augmentation Account, to
25 the Judicial Department of the Commonwealth for the payment of
26 salaries, wages or other compensation and travel expenses, for
27 the payment of fees for contractual services rendered, for the
28 purchase or rental of goods and services and for the payment of
29 any other expenses, as provided by law or by this act, necessary
30 for the proper conduct of the duties, functions and activities

1 and for the purposes hereinafter set forth for the fiscal year
2 beginning July 1, 2018, and for the payment of bills incurred
3 and remaining unpaid at the close of the fiscal year ending June
4 30, 2018.

5 (e) Emergency Medical Services Operating Fund.--The
6 following sums set forth in this act, or as much thereof as may
7 be necessary, are hereby specifically appropriated from the
8 Emergency Medical Services Operating Fund to the several
9 hereinafter named agencies of the Executive Department of the
10 Commonwealth for the payment of fees for contractual services
11 rendered, for the purchase or rental of goods and services and
12 for the payment of any other expenses, as provided by law or by
13 this act, necessary for the proper conduct of the duties,
14 functions and activities and for the purposes hereinafter set
15 forth for the fiscal year beginning July 1, 2018, and for the
16 payment of bills incurred and remaining unpaid at the close of
17 the fiscal year ending June 30, 2018.

18 (f) The State Stores Fund.--The following sums set forth in
19 this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from The State Stores Fund to the
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2018, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2018.

2 (g) Motor License Fund.--The following sums, or as much
3 thereof as may be necessary, are hereby appropriated from the
4 Motor License Fund to the hereinafter named agencies of the
5 Executive Department for the payment of salaries, wages and
6 other compensation and travel expenses of the duly elected or
7 appointed officers and employees of the Commonwealth, for
8 contractual services and other expenses necessary for the proper
9 conduct of the duties, functions and activities for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2018, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2018.

13 (h) Aviation Restricted Account.--The following sums, or as
14 much thereof as may be necessary, are hereby appropriated from
15 the Aviation Restricted Account in the Motor License Fund to the
16 hereinafter named agencies of the Executive Department for the
17 purposes set forth herein for the fiscal year beginning July 1,
18 2018, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 2018.

20 (i) Hazardous Material Response Fund.--The following sums
21 set forth in this act, or as much thereof as may be necessary,
22 are hereby specifically appropriated from the Hazardous Material
23 Response Fund to the several hereinafter named agencies of the
24 Executive Department of the Commonwealth for the payment of fees
25 for contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2018, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2018.

2 (j) Milk Marketing Fund.--The following sums set forth in
3 this act, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Milk Marketing Fund to the
5 several hereinafter named agencies of the Executive Department
6 of the Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for the payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2018, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2018.

16 (k) Home Investment Trust Fund.--The following sums set
17 forth in this act, or as much thereof as may be necessary, are
18 hereby specifically appropriated from the Home Investment Trust
19 Fund to the hereinafter named agencies of the Executive
20 Department of the Commonwealth for the payment of salaries,
21 wages or other compensation and travel expenses of the duly
22 appointed officers and employees of the Commonwealth, for the
23 payment of fees for contractual services rendered, for the
24 purchase or rental of goods and services and for the payment of
25 any other expenses, as provided by law or by this act, necessary
26 for the proper conduct of the duties, functions and activities
27 and for the purposes hereinafter set forth for the fiscal year
28 beginning July 1, 2018, and for the payment of bills incurred
29 and remaining unpaid at the close of the fiscal year ending June
30 30, 2018.

1 (1) Tuition Account Guaranteed Savings Program Fund.--The
2 following sums set forth in this act, or as much thereof as may
3 be necessary, are hereby specifically appropriated from the
4 Tuition Account Guaranteed Savings Program Fund to the
5 hereinafter named agencies of the Executive Department of the
6 Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for the payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2018, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2018.

16 (m) Banking Fund.--The following sums set forth in this act,
17 or as much thereof as may be necessary, are hereby specifically
18 appropriated from the Banking Fund to the hereinafter named
19 agencies of the Executive Department of the Commonwealth for the
20 payment of salaries, wages or other compensation and travel
21 expenses of the duly appointed officers and employees of the
22 Commonwealth, for the payment of fees for contractual services
23 rendered, for the purchase or rental of goods and services and
24 for the payment of any other expenses, as provided by law or by
25 this act, necessary for the proper conduct of the duties,
26 functions and activities and for the purposes hereinafter set
27 forth for the fiscal year beginning July 1, 2018, and for the
28 payment of bills incurred and remaining unpaid at the close of
29 the fiscal year ending June 30, 2018.

30 (n) Firearm Records Check Fund.--The following sums set

1 forth in this act, or as much thereof as may be necessary, are
2 hereby specifically appropriated from the Firearm Records Check
3 Fund to the hereinafter named agencies of the Executive
4 Department of the Commonwealth for the payment of salaries,
5 wages or other compensation and travel expenses of the duly
6 appointed officers and employees of the Commonwealth, for the
7 payment of fees for contractual services rendered, for the
8 purchase or rental of goods and services and for the payment of
9 any other expenses, as provided by law or by this act, necessary
10 for the proper conduct of the duties, functions and activities
11 and for the purposes hereinafter set forth for the fiscal year
12 beginning July 1, 2018, and for the payment of bills incurred
13 and remaining unpaid at the close of the fiscal year ending June
14 30, 2018.

15 (o) Ben Franklin Technology Development Authority Fund.--The
16 following sums set forth in this act, or as much thereof as may
17 be necessary, are hereby specifically appropriated from the Ben
18 Franklin Technology Development Authority Fund to the
19 hereinafter named agencies of the Executive Department of the
20 Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2018, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2018.

30 (p) Oil and Gas Lease Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the Oil and Gas Lease Fund to the
3 hereinafter named agencies of the Executive Department of the
4 Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2018, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2018.

14 (q) Home Improvement Account.--The following sums set forth
15 in this act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the Home Improvement Account
17 within the General Fund to the hereinafter named agencies of the
18 Executive Department of the Commonwealth for the payment of
19 salaries, wages or other compensation and travel expenses of the
20 duly appointed officers and employees of the Commonwealth, for
21 the payment of fees for contractual services rendered, for the
22 purchase or rental of goods and services and for payment of any
23 other expenses, as provided by law or by this act, necessary for
24 the proper conduct of the duties, functions and activities and
25 for the purposes hereinafter set forth for the fiscal year
26 beginning July 1, 2018, and for the payment of bills incurred
27 and remaining unpaid at the close of the fiscal year ending June
28 30, 2018.

29 (r) Cigarette Fire Safety and Firefighter Protection Act
30 Enforcement Fund.--The following sums set forth in this act, or

1 as much thereof as may be necessary, are hereby specifically
2 appropriated from the Cigarette Fire Safety and Firefighter
3 Protection Act Enforcement Fund to the hereinafter named
4 agencies of the Executive Department of the Commonwealth for the
5 payment of salaries, wages or other compensation and travel
6 expenses of the duly appointed officers and employees of the
7 Commonwealth, for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for payment of any other expenses, as provided by law or by this
10 act, necessary for the proper conduct of the duties, functions
11 and activities and for the purposes hereinafter set forth for
12 the fiscal year beginning July 1, 2018, and for the payment of
13 bills incurred and remaining unpaid at the close of the fiscal
14 year ending June 30, 2018.

15 (s) (Reserved).

16 (t) Insurance Regulation and Oversight Fund.--The following
17 sums set forth in this act, or as much thereof as may be
18 necessary, are hereby specifically appropriated from the
19 Insurance Regulation and Oversight Fund to the hereinafter named
20 agencies of the Executive Department of the Commonwealth for the
21 payment of salaries, wages or other compensation and travel
22 expenses of the duly appointed officers and employees of the
23 Commonwealth, for the payment of fees for contractual services
24 rendered, for the purchase or rental of goods and services and
25 for payment of any other expenses, as provided by law or by this
26 act, necessary for the proper conduct of the duties, functions
27 and activities and for the purposes hereinafter set forth for
28 the fiscal year beginning July 1, 2018, and for the payment of
29 bills incurred and remaining unpaid at the close of the fiscal
30 year ending June 30, 2018.

1 (u) Pennsylvania Racehorse Development Restricted Receipt
2 Account.--The following sums set forth in this act, or as much
3 thereof as may be necessary, are hereby specifically
4 appropriated from the Pennsylvania Racehorse Development
5 Restricted Receipt Account established within the Pennsylvania
6 Racehorse Development Fund to the hereinafter named agencies of
7 the Executive Department of the Commonwealth for the payment of
8 fees for contractual services rendered, for the purchase or
9 rental of goods and services and for the payment of any other
10 expenses, as provided by law or by this act, necessary for the
11 proper conduct of the duties, functions and activities and for
12 the purposes hereinafter set forth for the fiscal year beginning
13 July 1, 2018, and for the payment of bills incurred and
14 remaining unpaid at the close of the fiscal year ending June 30,
15 2018.

16 (v) Justice Reinvestment Fund.--The following sums set forth
17 in this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the Justice Reinvestment Fund to
19 the hereinafter named agencies of the Executive Department and
20 government support agencies of the Commonwealth for the payment
21 of salaries, wages or other compensation and travel expenses of
22 the duly appointed officers and employees of the Commonwealth,
23 for the payment of fees for contractual services rendered, for
24 the purchase or rental of goods and services and for payment of
25 any other expenses, as provided by law or by this act, necessary
26 for the proper conduct of the duties, functions and activities
27 and for the purposes hereinafter set forth for the fiscal year
28 beginning July 1, 2018, and for the payment of bills incurred
29 and remaining unpaid at the close of the fiscal year ending June
30 30, 2018.

1 (w) Multimodal Transportation Fund.--The following sums set
2 forth in this act, or as much thereof as may be necessary, are
3 hereby specifically appropriated from the Multimodal
4 Transportation Fund to the Department of Transportation for the
5 payment of salaries, wages or other compensation and travel
6 expenses, for the payment of fees for contractual services
7 rendered, for the purchase or rental of goods and services and
8 for the payment of any other expenses, as provided by law or by
9 this act, necessary for the proper conduct of the duties,
10 functions and activities and for the purposes hereinafter set
11 forth for the fiscal year beginning July 1, 2018, and for the
12 payment of bills incurred and remaining unpaid at the close of
13 the fiscal year ending June 30, 2018.

14 (x) State Racing Fund.--The following sums set forth in this
15 act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the State Racing Fund to the
17 hereinafter named agencies of the Executive Department of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2018, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2018.

28 (y) ABLE Savings Program Fund.--The following sums set forth
29 in this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the ABLE Savings Program Fund to

1 the hereinafter named agencies of the Executive Department of
2 the Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2018, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2018.

12 Section 105. Federal augmentation appropriations.

13 The following Federal augmentation appropriations set forth
14 in this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the Federal augmentation funds to
16 the several hereinafter named agencies of the Executive
17 Department of the Commonwealth for the payment of the expenses
18 of implementing and carrying out the programs stated herein for
19 the fiscal year beginning July 1, 2018, and for the payment of
20 bills incurred and remaining unpaid at the close of the fiscal
21 year ending June 30, 2018. Unless otherwise stated, the
22 appropriations include any carryovers from the prior fiscal
23 year.

24 Section 106. Block grants.

25 (a) Appropriation.--The following sums set forth in this
26 act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the block grant (BG) funds to the
28 several hereinafter named agencies of the Executive Department
29 of the Commonwealth for the purposes and under the restrictions
30 for which the funds are provided for the fiscal year beginning

1 July 1, 2018.

2 (b) Small Communities Development Block Grant.--The Small
3 Communities Development Block Grant (SCDBG) is to assist small
4 cities and communities that have a high concentration of
5 impoverished citizens and substandard housing to expand their
6 low-income and moderate-income housing opportunities and to meet
7 community development needs.

8 (c) Community Services Block Grant.--The Community Services
9 Block Grant (CSBG) is to provide a range of services and
10 activities having a measurable and potentially major impact on
11 the causes of poverty in the community or those areas of the
12 community where poverty is a particularly acute problem. In
13 addition, new focus may be placed on the unemployed, both old
14 and new. Local agencies may lower their eligibility requirements
15 for recipients to three months to allow greater flexibility to
16 assure proper consideration of each recipient.

17 (d) Preventive Health and Health Services Block Grant.--The
18 Preventive Health and Health Services Block Grant (PHHSBG) is
19 for the provision of preventive health and other health services
20 related to emergency medical systems, health initiative grants,
21 comprehensive public health, hypertension, fluoridation, health
22 education, risk reduction, home health, rape crisis and domestic
23 violence services.

24 (e) Maternal and Child Health Services Block Grant.--The
25 Maternal and Child Health Services Block Grant (MCHSBG) is to
26 enable states to maintain and strengthen their leadership in
27 planning, promoting, coordinating and evaluating health care for
28 pregnant women, mothers, infants and children, and children with
29 special health care needs and in providing health services for
30 mothers and children who do not have access to adequate health

1 care.

2 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
3 Income Home Energy Assistance Block Grant (LIHEABG) is to help
4 lessen the impact of the high cost of energy on low-income
5 families and individuals, including energy efficiency grants for
6 low-income dwellings. No less than 15% of the LIHEABG funds
7 received shall be used for weatherization. LIHEABG funds
8 received pursuant to a Presidential release of contingency funds
9 shall be exempt from the 15% requirement.

10 (g) Social Services Block Grant.--The Social Services Block
11 Grant (SSBG) is for the provision of social services to eligible
12 persons.

13 (h) Mental Health Services Block Grant.--The Mental Health
14 Services Block Grant (MH SBG) provides funds for the provision of
15 services to adults with serious mental illness or children with
16 serious emotional disturbance.

17 (i) Substance Abuse Block Grant.--The Substance Abuse Block
18 Grant (SABG) provides funds to establish and maintain programs
19 to combat alcohol and drug abuse.

20 (j) Child Care and Development Fund Block Grant.--The Child
21 Care and Development Fund Block Grant (CCDFBG) is for the
22 provision of direct child care or to increase the quality and
23 availability of child care for low-income families.

24 (k) Temporary Assistance for Needy Families Block Grant.--
25 The Temporary Assistance for Needy Families Block Grant (TANFBG)
26 provides funds for the provision of cash grants, child care,
27 training and support services, child welfare and administration
28 for eligible families and individuals.

29 Section 107. Appropriations to Pennsylvania Higher Education
30 Assistance Agency.

1 The appropriations set forth in this act to the Pennsylvania
2 Higher Education Assistance Agency, which is an integral part
3 and arm of the Commonwealth and which is directly controlled by
4 the Commonwealth, shall supplement other Commonwealth funds
5 maintained by the Pennsylvania Higher Education Assistance
6 Agency in order to fulfill its essential State governmental
7 function of providing Commonwealth students with access to
8 higher education opportunities and providing essential higher
9 education programs for the benefit of Commonwealth students.

10 PART II

11 GENERAL FUND AND FEDERAL APPROPRIATIONS

12 FOR 2018-2019

13 SUBPART A

14 EXECUTIVE DEPARTMENT

15 Section 201. Governor.

16 The following amounts are

17 appropriated to the Governor: Federal State

18 For the Office of the

19 Governor: including the

20 maintenance of the Governor's

21 Home, the expense of

22 entertainment of official guests

23 and members of the General

24 Assembly and the Judiciary,

25 participation in the Governor's

26 Conference, the expenses of the

27 Executive Board and the payment

28 of traveling expenses of persons

29 other than employees of the

30 Commonwealth appointed by the

1 Governor to represent or
2 otherwise serve the Commonwealth.

3 State appropriation..... 6,548,000

4 Section 202. Executive Offices.

5 The following amounts are
6 appropriated to the Executive

7 Offices: Federal State

8 For the Office of
9 Administration.

10 State appropriation..... 10,226,000

11 To the Office of
12 Administration for payment of
13 Medicare Part B enrollment
14 penalties.

15 State appropriation..... 100,000

16 For Commonwealth Technology
17 Services.

18 State appropriation..... 55,832,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for
22 Commonwealth Technology Services:

23 (1) "NSTIC Grant."

24 Federal appropriation..... 225,000

25 (2) "Information Sharing
26 Initiative."

27 Federal appropriation..... 246,000

28 For the Inspector General.

29 State appropriation..... 3,900,000

30 For investigation of welfare

1 fraud activities.

2 State appropriation..... 11,729,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 investigation of welfare fraud

7 activities:

8 (1) "TANFBG - Program

9 Accountability."

10 Federal appropriation..... 1,500,000

11 (2) "Food Stamps - Program

12 Accountability."

13 Federal appropriation..... 7,000,000

14 (3) "Medical Assistance -

15 Program Accountability."

16 Federal appropriation..... 5,500,000

17 (4) "CCDFBG Subsidized Day

18 Care - Fraud Investigation."

19 Federal appropriation..... 905,000

20 For the Office of the Budget.

21 State appropriation..... 18,404,000

22 For the Office of General

23 Counsel.

24 State appropriation..... 4,086,000

25 For the Pennsylvania Human

26 Relations Commission.

27 State appropriation..... 10,018,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for the

1 Pennsylvania Human Relations

2 Commission:

3 (1) "EEOC - Special Project
4 Grant."

5 Federal appropriation..... 900,000

6 (2) "HUD - Special Project
7 Grant."

8 Federal appropriation..... 500,000

9 For the Council on the Arts.

10 State appropriation..... 839,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for the
14 Council on the Arts:

15 (1) "National Endowment for
16 the Arts - Administration."

17 Federal appropriation..... 980,000

18 For the Juvenile Court Judges
19 Commission.

20 State appropriation..... 2,977,000

21 For the Pennsylvania
22 Commission on Crime and
23 Delinquency.

24 State appropriation..... 6,378,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 Pennsylvania Commission on Crime
29 and Delinquency:

30 (1) "Plan for Juvenile

1	Justice."	
2	Federal appropriation.....	150,000
3	(2) (Reserved).	
4	(3) "Justice Assistance	
5	Grants."	
6	Federal appropriation.....	12,000,000
7	(4) (Reserved).	
8	(5) "Justice Assistance	
9	Grants - Administration."	
10	Federal appropriation.....	1,100,000
11	(6) (Reserved).	
12	(7) (Reserved).	
13	(8) "Statistical Analysis	
14	Center."	
15	Federal appropriation.....	200,000
16	(9) "Criminal Identification	
17	Technology."	
18	Federal appropriation.....	1,500,000
19	(10) "Crime Victims'	
20	Compensation Services."	
21	Federal appropriation.....	8,500,000
22	(11) (Reserved).	
23	(12) (Reserved).	
24	(13) "Crime Victims'	
25	Assistance."	
26	Federal appropriation.....	110,000,000
27	(14) (Reserved).	
28	(15) "Violence Against Women	
29	Formula Grant Program."	
30	Federal appropriation.....	7,000,000

1 (16) (Reserved).

2 (17) "Violence Against Women
3 Formula Grant Program -
4 Administration."
5 Federal appropriation..... 600,000

6 (18) (Reserved).

7 (19) "Residential Substance
8 Abuse Treatment Program."
9 Federal appropriation..... 1,300,000

10 (20) (Reserved).

11 (21) "Crime Victims'
12 Assistance (VOCA) -
13 Administration/Operations."
14 Federal appropriation..... 4,000,000

15 (22) (Reserved).

16 (23) (Reserved).

17 (24) (Reserved).

18 (25) (Reserved).

19 (26) "Juvenile Justice and
20 Delinquency Prevention."
21 Federal appropriation..... 3,000,000

22 (27) (Reserved).

23 (28) (Reserved).

24 (29) (Reserved).

25 (30) (Reserved).

26 (31) (Reserved).

27 (32) (Reserved).

28 (33) "Assault Services
29 Program."
30 Federal appropriation..... 600,000

1 (34) (Reserved).
 2 (35) (Reserved).
 3 (36) (Reserved).
 4 (37) (Reserved).
 5 (38) (Reserved).
 6 (39) (Reserved).
 7 (40) (Reserved).
 8 (41) (Reserved).
 9 (42) (Reserved).
 10 (43) "Second Chance Act -
 11 Juvenile Offender Reentry."
 12 Federal appropriation..... 1,000,000
 13 (44) (Reserved).
 14 (45) (Reserved).
 15 (46) (Reserved).
 16 (47) (Reserved).
 17 (48) (Reserved).
 18 (49) "Forensic Science
 19 Program."
 20 Federal appropriation..... 1,000,000
 21 (50) "Justice Reinvestment
 22 Initiative."
 23 Federal appropriation..... 1,000,000
 24 (51) (Reserved).
 25 (52) "Adam Walsh
 26 Implementation Support."
 27 Federal appropriation..... 750,000
 28 (53) (Reserved).
 29 (54) "VOCA Training."
 30 Federal appropriation..... 900,000

1	For victims of juvenile		
2	offenders.		
3	State appropriation.....		1,300,000
4	For violence and delinquency		
5	prevention programs.		
6	State appropriation.....		3,989,000
7	For intermediate punishment		
8	treatment programs.		
9	State appropriation.....		18,167,000
10	For juvenile probation		
11	services.		
12	State appropriation.....		18,945,000
13	For grants to the arts.		
14	State appropriation.....		9,590,000
15	For law enforcement		
16	activities.		
17	State appropriation.....		3,000,000
18	Section 203. Lieutenant Governor.		
19	The following amounts are		
20	appropriated to the Lieutenant		
21	Governor:	Federal	State
22	For the Office of the		
23	Lieutenant Governor, including		
24	payment of expenses of the		
25	residence at the Edward Martin		
26	Military Reservation.		
27	State appropriation.....		1,001,000
28	For the Board of Pardons.		
29	State appropriation.....		740,000
30	Section 204. Attorney General.		

1 The following amounts are
2 appropriated to the Attorney

3 General: Federal State

4 For general government
5 operations of the Office of
6 Attorney General.

7 State appropriation..... 44,111,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for general
11 government operations:

12 (1) "State Medicaid Fraud
13 Control Units."

14 Federal appropriation..... 7,816,000

15 For drug law enforcement.

16 State appropriation..... 30,060,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for drug law
20 enforcement:

21 (1) "High Intensity Drug
22 Trafficking Areas."

23 Federal appropriation..... 5,308,000

24 For local drug task forces and
25 a drug strike task force.

26 State appropriation..... 13,565,000

27 For a joint local-State
28 firearm task force in a city of
29 the first class.

30 State appropriation..... 4,285,000

1 For witness relocation
2 programs.
3 State appropriation..... 1,215,000
4 For Child Predator
5 Interception Unit.
6 State appropriation..... 5,176,000
7 For tobacco law enforcement.
8 State appropriation..... 2,240,000
9 For trials resulting from
10 indictments by multicounty grand
11 juries.
12 State appropriation..... 200,000
13 For a strategic response team.
14 State appropriation..... 2,182,000
15 Section 205. Auditor General.

16 The following amounts are
17 appropriated to the Auditor

18 General: Federal State

19 For the Department of the
20 Auditor General for postauditing,
21 annually, periodically or
22 specially, the affairs of any
23 department, board or commission
24 which is supported out of the
25 General Fund, district justices,
26 other fining offices, Volunteer
27 Firemen's Relief Association
28 Funds and the offices of
29 Statewide elected officials and
30 for the proper auditing of

1 appropriations for or relating to
2 public assistance, including any
3 Federal sums supplementing such
4 appropriations.

5 State appropriation..... 41,006,000

6 For the Board of Claims.

7 State appropriation..... 1,899,000

8 Section 206. Treasury Department.

9 The following amounts are

10 appropriated to the Treasury

11 Department: Federal State

12 For general government

13 operations of the Treasury

14 Department including the

15 administration of Article XIII.1

16 of the act of April 9, 1929

17 (P.L.343, No.176), known as The

18 Fiscal Code.

19 State appropriation..... 36,990,000

20 For the Board of Finance and

21 Revenue.

22 State appropriation..... 2,956,000

23 For divestiture reimbursement.

24 State appropriation..... 39,000

25 For the payment of the

26 Commonwealth's portion of the

27 expenses of various councils,

28 commissions, conferences, boards,

29 associations, coalitions and

30 institutes which are multistate

1 organizations of which the
2 Commonwealth has been a member
3 for at least one year and which
4 membership enables the
5 Commonwealth government to
6 represent the citizens of
7 Pennsylvania, such organizations
8 being designed to promote or
9 protect the member states'
10 interests, or which promote
11 governmental financial excellence
12 or accountability.

13 State appropriation..... 1,070,000

14 For publishing statements of
15 the General Fund and other funds
16 of the Commonwealth.

17 State appropriation..... 15,000

18 For information technology
19 modernization.

20 State appropriation..... 1,000,000

21 For transfer to the ABLE
22 Savings Program Fund, for
23 administration of the
24 Pennsylvania ABLE Savings
25 Program.

26 State appropriation..... 1,130,000

27 For payment of law enforcement
28 and emergency response personnel
29 death benefits.

30 State appropriation..... 2,980,000

1 For compensation of the
2 Commonwealth's loan and transfer
3 agent for services and expenses
4 in connection with the
5 registration, transfer and
6 payment of interest on bonds of
7 the Commonwealth and other
8 services required to be performed
9 by the loan and transfer agent.

10 State appropriation..... 40,000

11 For general obligation debt
12 service or to pay all arbitrage
13 rebates to the Federal Government
14 required under section 148 of the
15 Internal Revenue Code of 1986
16 (Public Law 99-514, 26 U.S.C. §
17 148).

18 State appropriation..... 1,125,000,000

19 Section 207. Department of Aging.

20 The following amounts are
21 appropriated to the Department of
22 Aging:

Federal	State
---------	-------

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for aging
26 services:

27 (1) "Programs for the Aging -
28 Title III - Administration."

29 Federal appropriation..... 1,781,000

30 (2) "Programs for the Aging -

1	Title V - Administration."	
2	Federal appropriation.....	127,000
3	(3) Medical Assistance -	
4	Administration.	
5	Federal appropriation.....	2,272,000
6	(4) "Programs for the Aging -	
7	Title VII - Administration."	
8	Federal appropriation.....	352,000
9	(5) "Programs for the Aging -	
10	Title III."	
11	Federal appropriation.....	52,000,000
12	(6) "Programs for the Aging -	
13	Nutrition."	
14	Federal appropriation.....	10,000,000
15	(7) "Programs for the Aging -	
16	Title V - Employment."	
17	Federal appropriation.....	8,000,000
18	(8) "Programs for the Aging -	
19	Title VII - Elder Rights	
20	Protection."	
21	Federal appropriation.....	4,700,000
22	(9) "Medical Assistance -	
23	Attendant Care."	
24	Federal appropriation.....	55,770,000
25	(10) "Medical Assistance -	
26	Support."	
27	Federal appropriation.....	9,000,000
28	(11) "Medical Assistance -	
29	Nursing Home Transition	
30	Administration."	

1	Federal appropriation.....	700,000	
2	(12) "Programs for the Aging		
3	- Title III - Caregiver Support."		
4	Federal appropriation.....	10,000,000	
5	Section 208. Department of Agriculture.		
6	The following amounts are		
7	appropriated to the Department of		
8	Agriculture:	Federal	State
9	For general government		
10	operations of the Department of		
11	Agriculture.		
12	State appropriation.....		33,407,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for general		
16	government operations:		
17	(1) "Pennsylvania Plant Pest		
18	Detection System."		
19	Federal appropriation.....	1,300,000	
20	(2) "Poultry Grading		
21	Service."		
22	Federal appropriation.....	100,000	
23	(3) "Medicated Feed Mill		
24	Inspection."		
25	Federal appropriation.....	100,000	
26	(4) "National School Lunch		
27	Administration."		
28	Federal appropriation.....	1,700,000	
29	(5) "Emergency Food		
30	Assistance."		

1 Federal appropriation..... 4,000,000

2 In addition to the specific
3 amounts appropriated herein, all
4 other money received from the
5 Federal Government for emergency
6 food assistance are hereby
7 appropriated to such program.

8 (6) "Biofuel Infrastructure
9 Partnership."

10 Federal appropriation..... 7,000,000

11 (7) "Pesticide Enforcement,
12 Certification, Training and
13 Control Program."

14 Federal appropriation..... 1,000,000

15 (8) "Agricultural Risk
16 Protection."

17 Federal appropriation..... 1,000,000

18 (9) "Commodity Supplemental
19 Food."

20 Federal appropriation..... 3,500,000

21 In addition to the specific
22 amounts appropriated herein, all
23 other money received from the
24 Federal Government for commodity
25 supplemental food are hereby
26 appropriated to such program.

27 (10) "Organic Cost
28 Distribution."

29 Federal appropriation..... 650,000

30 (11) "Animal Disease

1	Control."	
2	Federal appropriation.....	4,000,000
3	(12) "Food Establishment	
4	Inspections."	
5	Federal appropriation.....	3,500,000
6	(13) "Integrated Pest	
7	Management."	
8	Federal appropriation.....	250,000
9	(14) "Johne's Disease Herd	
10	Project."	
11	Federal appropriation.....	2,000,000
12	(15) "Avian Influenza	
13	Surveillance and Response."	
14	Federal appropriation.....	25,000,000
15	(16) (Reserved).	
16	(17) (Reserved).	
17	(18) "Scrapie Disease	
18	Control."	
19	Federal appropriation.....	60,000
20	(19) "Monitoring Foot and	
21	Mouth Disease."	
22	Federal appropriation.....	150,000
23	(20) (Reserved).	
24	(21) "Innovative Nutrient and	
25	Sediment Reduction."	
26	Federal appropriation.....	750,000
27	(22) "Animal Identification."	
28	Federal appropriation.....	2,000,000
29	(23) "Specialty Crops."	
30	Federal appropriation.....	3,500,000

1	(24) "Emerald Ash Borer		
2	Mitigation."		
3	Federal appropriation.....	800,000	
4	(25) "Mediation Grant."		
5	Federal appropriation.....	200,000	
6	(26) "Farmland Protection."		
7	Federal appropriation.....	6,000,000	
8	(27) "Crop Insurance."		
9	Federal appropriation.....	2,000,000	
10	(28) "Spotted Lanternfly."		
11	Federal appropriation.....	12,000,000	
12	(29) "Animal Feed Regulatory		
13	Program."		
14	Federal appropriation.....	2,000,000	
15	(30) "Conservation		
16	Partnership Farmland		
17	Preservation."		
18	Federal appropriation.....	6,500,000	
19	For farmers market food		
20	coupons.		
21	State appropriation.....		2,079,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for farmers		
25	market food coupons:		
26	(1) "Farmers Market Food		
27	Coupons."		
28	Federal appropriation.....	3,500,000	
29	(2) "Senior Farmers Market		
30	Nutrition."		

1 Federal appropriation..... 2,200,000

2 In addition to the specific

3 amounts appropriated herein, all

4 other money received from the

5 Federal Government for farmers

6 market food coupons and senior

7 farmers market nutrition are

8 hereby appropriated to such

9 program.

10 For youth shows.

11 State appropriation..... 169,000

12 For grants to counties for the

13 purchase of food to be provided

14 to needy persons in this

15 Commonwealth. This amount

16 includes up to \$1,000,000 for the

17 Pennsylvania agricultural surplus

18 system program, up to \$1,000,000

19 for the emergency food assistance

20 development program and up to

21 \$500,000 for the cost of

22 distributing TEFAP commodities to

23 counties.

24 State appropriation..... 19,188,000

25 The following Federal amounts

26 are appropriated for product

27 promotion and marketing:

28 (1) "Market Improvement."

29 Federal appropriation..... 250,000

30 For transfer from the General

1 Fund to the Nutrient Management
 2 Fund.
 3 State appropriation..... 2,714,000
 4 For transfer from the General
 5 Fund to the Conservation District
 6 Fund.
 7 State appropriation..... 869,000
 8 For transfer from the General
 9 Fund to the Agricultural College
 10 Land Scrip Fund restricted
 11 account.
 12 State appropriation..... 52,313,000
 13 For transfer from the General
 14 Fund to the Pennsylvania
 15 Preferred Trademark Licensing
 16 Fund.
 17 State appropriation..... 605,000
 18 Section 209. Department of Community and Economic Development.
 19 The following amounts are
 20 appropriated to the Department of
 21 Community and Economic
 22 Development: Federal State
 23 For general government
 24 operations of the Department of
 25 Community and Economic
 26 Development.
 27 State appropriation..... 17,500,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for general

1 government operations:

2 (1) "ARC - State Technical

3 Assistance."

4 Federal appropriation..... 700,000

5 (2) "DOE Weatherization -

6 Administration."

7 Federal appropriation..... 1,300,000

8 (3) (Reserved).

9 (4) "SCDBG - Administration."

10 Federal appropriation..... 4,000,000

11 (4.1) "SCDBG - Neighborhood

12 Stabilization - Administration."

13 Federal appropriation..... 800,000

14 (4.2) "SCDBG - Disaster

15 Recovery Administration."

16 Federal appropriation..... 1,500,000

17 (5) "CSBG - Administration."

18 Federal appropriation..... 1,607,000

19 (6) "LIHEABG -

20 Administration."

21 Federal appropriation..... 1,500,000

22 (7) (Reserved).

23 (8) (Reserved).

24 (9) (Reserved).

25 (10) "EMG Solutions

26 Administration."

27 Federal appropriation..... 1,000,000

28 (11) "Federal Grant

29 Initiatives."

30 Federal appropriation..... 4,000,000

1 For the Center for Local
 2 Government Services.
 3 State appropriation..... 4,132,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for the
 7 Center for Local Government
 8 Services:
 9 (1) "Economic Adjustment
 10 Assistance."
 11 Federal appropriation..... 9,000,000
 12 For the Office of Open
 13 Records.
 14 State appropriation..... 2,930,000
 15 For the Office of
 16 International Business
 17 Development.
 18 State appropriation..... 5,871,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for the
 22 Office of International Business
 23 Development:
 24 (1) "SBA State Trade and
 25 Export Promotion (STEP)."
 26 Federal appropriation..... 950,000
 27 For the purpose of marketing
 28 to attract tourists to this
 29 Commonwealth.
 30 State appropriation..... 4,067,000

1 For the purpose of marketing
 2 to attract business to this
 3 Commonwealth.
 4 State appropriation..... 2,010,000
 5 For transfer from the General
 6 Fund to the Municipalities
 7 Financial Recovery Revolving
 8 Fund.
 9 State appropriation..... 2,550,000
 10 For transfer from the General
 11 Fund to the Ben Franklin
 12 Technology Development Authority
 13 Fund. Not less than 80% of this
 14 amount shall be provided to the
 15 Ben Franklin Technology Partners.
 16 State appropriation..... 14,500,000
 17 For Pennsylvania First.
 18 State appropriation..... 20,000,000
 19 For Municipal Assistance
 20 Program.
 21 State appropriation..... 546,000
 22 The following Federal amounts
 23 are appropriated for floodplain
 24 management:
 25 (1) "FEMA - Mapping."
 26 Federal appropriation..... 200,000
 27 (2) "FEMA - Technical
 28 Assistance."
 29 Federal appropriation..... 450,000
 30 For the Keystone Communities

1 Program.

2 State appropriation..... 6,357,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for Keystone
6 Communities:

7 (1) "DOE Weatherization."

8 Federal appropriation..... 18,000,000

9 (2) "SCDBG - HUD Disaster
10 Recovery."

11 Federal appropriation..... 2,000,000

12 (3) "Emergency Shelter for
13 the Homeless."

14 Federal appropriation..... 2,000,000

15 (4) "LIHEABG - Weatherization
16 Program." In addition to the

17 specific amounts appropriated
18 herein, all other money received
19 from the Federal Government for
20 the weatherization portion of the
21 LIHEAP Program, either through an
22 increase in the regular program
23 or pursuant to a Presidential
24 release of contingency funds, are
25 hereby appropriated to this
26 program.

27 Federal appropriation..... 48,000,000

28 (5) "SCDBG - Disaster
29 Recovery Grant."

30 Federal appropriation..... 56,000,000

1 (6) "SCDBG - Neighborhood
2 Stabilization Program."
3 Federal appropriation..... 17,000,000
4 (7) "EMG Solutions Program."
5 Federal appropriation..... 12,000,000
6 (8) "CSBG - Program."
7 Federal appropriation..... 50,000,000
8 For partnerships for regional
9 economic performance.
10 State appropriation..... 9,880,000
11 For manufacturing
12 Pennsylvania.
13 State appropriation..... 12,000,000
14 For early intervention for
15 distressed municipalities.
16 State appropriation..... 2,367,000
17 For grants to issuing
18 authorities under the
19 Infrastructure and Facilities
20 Improvement Program.
21 State appropriation..... 18,000,000
22 For the prevention of military
23 base realignment and closure.
24 State appropriation..... 559,000
25 Section 210. (Reserved).
26 Section 211. Department of Conservation and Natural Resources.
27 The following amounts are
28 appropriated to the Department of
29 Conservation and Natural
30 Resources: Federal State

1 For general government
2 operations of the Department of
3 Conservation and Natural
4 Resources.

5 State appropriation..... 22,063,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for general
9 government operations:

10 (1) "Topographic and Geologic
11 Survey Grants."

12 Federal appropriation..... 400,000

13 (2) "United States Endowment
14 - Healthy Watershed."

15 Federal appropriation..... 200,000

16 (3) (Reserved).

17 (4) "Land and Water
18 Conservation Fund." In addition
19 to these funds, any contingency
20 funds made available to the
21 Commonwealth under the Federal
22 Land and Water Conservation Fund
23 Act are hereby appropriated.

24 Federal appropriation..... 9,000,000

25 (5) (Reserved).

26 (6) "Highlands Conservation
27 Program."

28 Federal appropriation..... 6,500,000

29 (7) "Cooperative Endangered
30 Species."

1	Federal appropriation.....	28,000	
2	For State parks operations.		
3	State appropriation.....		57,801,000
4	For State forests operations		
5	and forest pest management.		
6	State appropriation.....		30,750,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for State		
10	forests:		
11	(1) "Forest Fire Protection		
12	and Control."		
13	Federal appropriation.....	2,000,000	
14	(2) "Forestry Incentives and		
15	Agricultural Conservation."		
16	Federal appropriation.....	75,000	
17	(3) "Forest Management and		
18	Processing."		
19	Federal appropriation.....	3,800,000	
20	(4) "Aid to Volunteer Fire		
21	Companies."		
22	Federal appropriation.....	850,000	
23	(4.1) (Reserved).		
24	(5) "Wetland Protection		
25	Fund."		
26	Federal appropriation.....	300,000	
27	(6) "Forest Insect and		
28	Disease Control."		
29	Federal appropriation.....	4,000,000	
30	(7) "Natural Resource		

1	Conservation Service."		
2	Federal appropriation.....	150,000	
3	(8) "National Fish and		
4	Wildlife Foundation."		
5	Federal appropriation.....	1,000,000	
6	For heritage and other parks.		
7	State appropriation.....		2,250,000
8	For payment of annual fixed		
9	charges in lieu of taxes to		
10	counties and townships on land		
11	acquired for water conservation		
12	and flood control.		
13	State appropriation.....		65,000
14	For payment of annual fixed		
15	charges in lieu of taxes to		
16	political subdivisions for school		
17	districts on lands acquired by		
18	the Commonwealth for Project 70.		
19	State appropriation.....		88,000
20	For payment of annual fixed		
21	charges in lieu of taxes to		
22	counties, school districts and		
23	townships on forest lands.		
24	State appropriation.....		7,758,000
25	For payment of annual fixed		
26	charges in lieu of taxes to		
27	counties, school districts and		
28	local municipalities on State		
29	park lands.		
30	State appropriation.....		425,000

1 Section 212. Department of Criminal Justice.

2 The following amounts are
3 appropriated to the Department of

4 Criminal Justice: Federal State

5 For general government
6 operations of the Department of
7 Criminal Justice.

8 State appropriation..... 46,848,000

9 For inmate medical care.

10 State appropriation..... 270,117,000

11 For inmate education and
12 training.

13 State appropriation..... 44,174,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for inmate
17 education and training:

18 (1) "Correctional Education."

19 Federal appropriation..... 750,000

20 (2) "Improving Re-entry
21 Education."

22 Federal appropriation..... 650,000

23 For the State correctional
24 institutions.

25 State appropriation..... 2,006,115,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 State correctional institutions:

30 (1) "Reimbursement for Alien

1 Inmates."

2 Federal appropriation..... 3,800,000

3 (2) "Changing Offender

4 Behavior."

5 Federal appropriation..... 305,000

6 For State field supervision.

7 State appropriation..... 137,129,000

8 For Board of Probation and

9 Parole.

10 State appropriation..... 12,385,000

11 For the State Sexual Offenders

12 Assessment Board.

13 State appropriation..... 6,593,000

14 For Office of Victim Advocate.

15 State appropriation..... 2,478,000

16 For payments for grants-in-aid

17 to counties for providing

18 improved adult probation

19 services.

20 State appropriation..... 16,222,000

21 Section 213. (Reserved).

22 Section 214. Department of Drug and Alcohol Programs.

23 The following amounts are

24 appropriated to the Department of

25 Drug and Alcohol Programs: Federal State

26 For general government

27 operations of the Department of

28 Drug and Alcohol Programs.

29 State appropriation..... 1,769,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "SABG - Administration
5 and Operation."

6 Federal appropriation..... 8,327,000

7 (2) "Substance Abuse Special
8 Projects - Administration and
9 Operation."

10 Federal appropriation..... 3,369,000

11 (3) "Opioid - State Targeted
12 Response - Administration."

13 Federal appropriation..... 2,180,000

14 For assistance to drug and
15 alcohol programs.

16 State appropriation..... 44,732,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for
20 assistance to drug and alcohol
21 programs:

22 (1) "SABG - Drug and Alcohol
23 Services."

24 Federal appropriation..... 57,775,000

25 (2) "Opioid - State Targeted
26 Response."

27 Federal appropriation..... 24,326,000

28 (3) "Substance Abuse Special
29 Projects Grants."

30 Federal appropriation..... 13,844,000

1 Section 215. Department of Education.

2 The following amounts are
3 appropriated to the Department of

4 Education: Federal State

5 For general government
6 operations of the Department of
7 Education.

8 State appropriation..... 26,143,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for general
12 government operations:

13 (1) "Adult Basic Education -
14 Administration."

15 Federal appropriation..... 1,114,000

16 (2) "Education of Exceptional
17 Children - Administration."

18 Federal appropriation..... 12,000,000

19 (3) "Special Education -
20 State Personnel Development."

21 Federal appropriation..... 2,394,000

22 (4) "ESEA - Title I -
23 Administration."

24 Federal appropriation..... 12,333,000

25 (5) "State Approving Agency
26 (VA)."

27 Federal appropriation..... 1,800,000

28 (6) "Food and Nutrition
29 Service."

30 Federal appropriation..... 21,000,000

1	(7) "Migrant Education -	
2	Administration."	
3	Federal appropriation.....	700,000
4	(8) "Vocational Education -	
5	Administration."	
6	Federal appropriation.....	3,910,000
7	(9) "Title II - Improving	
8	Teacher Quality -	
9	Administration/State."	
10	Federal appropriation.....	7,400,000
11	(10) (Reserved).	
12	(11) "Homeless Assistance."	
13	Federal appropriation.....	4,870,000
14	(12) "Preschool Grants."	
15	Federal appropriation.....	890,000
16	(13) "School Health Education	
17	Programs."	
18	Federal appropriation.....	600,000
19	(14) "Preschool Development	
20	Grants."	
21	Federal appropriation.....	30,000,000
22	(15) (Reserved).	
23	(16) (Reserved).	
24	(17) (Reserved).	
25	(18) "Advanced Placement	
26	Testing."	
27	Federal appropriation.....	820,000
28	(19) "Medical Assistance -	
29	Nurses Aide Training."	
30	Federal appropriation.....	370,000

1	(20) "State and Community		
2	Highway Safety."		
3	Federal appropriation.....	1,000,000	
4	(21) (Reserved).		
5	(22) "Title IV - 21st Century		
6	Community Learning Centers -		
7	Administration."		
8	Federal appropriation.....	4,000,000	
9	(23) "National Assessment of		
10	Educational Progress (NAEP)."		
11	Federal appropriation.....	148,000	
12	(24) "Migrant Education		
13	Coordination Program."		
14	Federal appropriation.....	130,000	
15	(25) (Reserved).		
16	(26) (Reserved).		
17	(27) "School Improvement		
18	Grants."		
19	Federal appropriation.....	30,000,000	
20	(28) "Student Support and		
21	Academic Enrichment -		
22	Administration."		
23	Federal appropriation.....	900,000	
24	For the Drug and Alcohol		
25	Recovery High School Pilot		
26	Program State share of tuition		
27	payments.		
28	State appropriation.....		250,000
29	For safe schools advocate.		
30	State appropriation.....		372,000

1 For information and technology
2 improvement.

3 State appropriation..... 3,740,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 information and technology
8 improvement:

9 (1) "Statewide Longitudinal
10 Data Systems."

11 Federal appropriation..... 2,934,000

12 For PA assessment.

13 State appropriation..... 50,425,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for PA
17 assessment:

18 (1) "Title VI - Part A State
19 Assessment."

20 Federal appropriation..... 15,000,000

21 For the State Library,
22 providing reference services and
23 administering aid to public
24 libraries.

25 State appropriation..... 1,949,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 State Library:

30 (1) "LSTA - Library

1 Development."

2 Federal appropriation..... 8,500,000

3 For programs of education and

4 training at youth development

5 centers and the monitoring of

6 programs of education and

7 training provided to incarcerated

8 juveniles.

9 State appropriation..... 8,286,000

10 For payment of basic education

11 funding to school districts.

12 State appropriation..... 6,095,079,000

13 For the Ready to Learn Block

14 Grant.

15 State appropriation..... 250,000,000

16 For the Pre-K Counts Program.

17 State appropriation..... 202,284,000

18 For Head Start Supplemental

19 Assistance.

20 State appropriation..... 64,178,000

21 For teacher professional

22 development.

23 State appropriation..... 5,959,000

24 For adult and family literacy

25 programs, summer reading programs

26 and the adult high school

27 diplomas program.

28 State appropriation..... 11,675,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for adult
2 and family literacy programs:

3 (1) "Adult Basic Education -
4 Local."

5	Federal appropriation.....	21,000,000	
6	For career and technical		
7	education.		
8	State appropriation.....		112,000,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for career
12 and technical education:

13 (1) "Vocational Education Act
14 - Local."

15	Federal appropriation.....	49,000,000	
16	For career and technical		
17	education equipment grants.		
18	State appropriation.....		2,550,000
19	For authority rentals and		
20	Sinking Fund requirements.		
21	State appropriation.....		140,906,000
22	For payments on account of		
23	pupil transportation.		
24	State appropriation.....		549,097,000
25	For payments on account of		
26	nonpublic and charter school		
27	transportation.		
28	State appropriation.....		80,009,000
29	For payments on account of		
30	special education of exceptional		

1 children.

2 State appropriation..... 1,141,815,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for special
6 education:

7 (1) "Individuals with
8 Disabilities Education - Local."

9 Federal appropriation..... 470,000,000

10 For payments for early
11 intervention services.

12 State appropriation..... 275,500,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for payments
16 for early intervention services:

17 (1) "Individuals with
18 Disabilities Education."

19 Federal appropriation..... 16,000,000

20 For payment for tuition to
21 school districts providing
22 education to nonresident orphaned
23 children placed in private homes
24 by the court and nonresident
25 inmates of children's
26 institutions.

27 State appropriation..... 49,440,000

28 For payments of annual fixed
29 charges to school districts in
30 lieu of taxes for land acquired

1 by the Commonwealth for water
2 conservation or flood prevention.

3 State appropriation..... 167,000

4 For payment for maintenance of
5 summer schools for school-age
6 children of migrant laborers,
7 including child-care services.

8 State appropriation..... 853,000

9 For payments to Pennsylvania
10 Chartered Schools for the Deaf
11 and Blind.

12 State appropriation..... 52,336,000

13 For special education -
14 approved private schools.

15 State appropriation..... 111,089,000

16 For grants to school districts
17 to assist in meeting Federal
18 matching requirements for grants
19 received under the Federal Child
20 Nutrition Act and to aid in
21 providing a food program for
22 needy children.

23 State appropriation..... 30,000,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for school
27 food services:

28 (1) "Food and Nutrition -
29 Local."

30 Federal appropriation..... 750,000,000

1 For payment of the
2 Commonwealth's share of Federal
3 Social Security taxes for public
4 school employees.

5 State appropriation..... 524,305,000

6 For payment of required
7 contribution for public school
8 employees' retirement.

9 State appropriation..... 2,527,000,000

10 The following Federal amounts
11 are appropriated for basic
12 education:

13 (1) "ESEA - Title I - Local."

14 Federal appropriation..... 625,000,000

15 (2) "Title II - Improving
16 Teacher Quality - Local."

17 Federal appropriation..... 110,000,000

18 (3) "Title IV - 21st Century
19 Community Learning Centers -
20 Local."

21 Federal appropriation..... 90,000,000

22 (4) "Title III - Language
23 Instruction for LEP and Immigrant
24 Students."

25 Federal appropriation..... 20,000,000

26 (5) "Title VI - Rural and Low
27 Income Schools - Local."

28 Federal appropriation..... 1,700,000

29 (6) "Student Support and
30 Academic Enrichment - Local."

1	Federal appropriation.....	16,000,000
2	For educational access	
3	programs.	
4	State appropriation.....	23,150,000
5	For services to nonpublic	
6	schools.	
7	State appropriation.....	87,939,000
8	For textbooks, instructional	
9	material and instructional	
10	equipment for nonpublic schools.	
11	State appropriation.....	26,751,000
12	For a subsidy to public	
13	libraries.	
14	State appropriation.....	54,470,000
15	For aid to the Free Library of	
16	Philadelphia and the Carnegie	
17	Library of Pittsburgh to meet the	
18	costs incurred in serving as	
19	regional libraries in the	
20	distribution of braille reading	
21	materials, talking book machines	
22	and other reading materials to	
23	persons who are blind or	
24	otherwise disabled.	
25	State appropriation.....	2,567,000
26	For library access.	
27	State appropriation.....	3,071,000
28	For safe schools initiatives.	
29	State appropriation.....	8,527,000
30	For payment of approved	

1 operating expenses of community
 2 colleges.
 3 State appropriation..... 232,111,000
 4 For transfer from the General
 5 Fund to the Community College
 6 Capital Fund.
 7 State appropriation..... 50,694,000
 8 For regional community college
 9 services.
 10 State appropriation..... 6,750,000
 11 For community education
 12 councils.
 13 State appropriation..... 2,346,000
 14 For sexual assault prevention.
 15 State appropriation..... 1,000,000
 16 Section 216. State System of Higher Education.
 17 The following amounts are
 18 appropriated to the State System
 19 of Higher Education: Federal State
 20 For the State System of Higher
 21 Education, including the
 22 Chancellor's Office.
 23 State appropriation..... 468,108,000
 24 Section 217. Thaddeus Stevens College of Technology.
 25 The following amounts are
 26 appropriated to the Thaddeus
 27 Stevens College of Technology: Federal State
 28 For the Thaddeus Stevens
 29 College of Technology.
 30 State appropriation..... 14,273,000

1 Section 218. Pennsylvania Higher Education Assistance Agency.

2 The following amounts are
3 appropriated to the Pennsylvania
4 Higher Education Assistance

5 Agency:	Federal	State
6 For payment of education 7 assistance grants.		
8 State appropriation.....		272,891,000
9 For Pennsylvania Internship 10 program grants.		
11 State appropriation.....		350,000
12 For Ready to Succeed 13 Scholarships.		
14 State appropriation.....		5,000,000
15 For matching payments for 16 student aid funds.		
17 State appropriation.....		12,496,000
18 For institutional assistance 19 grants to be allotted by the 20 Pennsylvania Higher Education 21 Assistance Agency.		
22 State appropriation.....		25,749,000
23 For higher education for the 24 disadvantaged.		
25 State appropriation.....		2,246,000
26 For higher education for blind 27 and deaf students.		
28 State appropriation.....		47,000
29 For the Horace Mann Bond- 30 Leslie Pinckney Hill Scholarship		

1 and for outreach and recruitment
2 activities at Lincoln and Cheyney
3 Universities related to the
4 scholarship. This appropriation
5 also contains funds for the
6 continuation of support to
7 students currently receiving
8 equal opportunity professional
9 education awards.

10 State appropriation..... 697,000

11 For the Cheyney University
12 Keystone Academy.

13 State appropriation..... 1,813,000

14 Section 219. Department of Environmental Protection.

15 The following amounts are
16 appropriated to the Department of

17 Environmental Protection: Federal State

18 For general government
19 operations of the Department of
20 Environmental Protection.

21 State appropriation..... 14,378,000

22 For environmental program
23 management.

24 State appropriation..... 30,932,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 environmental program management:

29 (1) "Coastal Zone
30 Management."

1	Federal appropriation.....	4,700,000
2	(2) "Construction Management	
3	Assistance Grants -	
4	Administration."	
5	Federal appropriation.....	1,400,000
6	(3) "Storm Water Permitting	
7	Initiative."	
8	Federal appropriation.....	2,300,000
9	(4) "Safe Drinking Water Act	
10	- Management."	
11	Federal appropriation.....	5,500,000
12	(5) "Water Pollution Control	
13	Grants - Management."	
14	Federal appropriation.....	5,500,000
15	(6) "Air Pollution Control	
16	Grants - Management."	
17	Federal appropriation.....	3,200,000
18	(7) "Surface Mine	
19	Conservation."	
20	Federal appropriation.....	6,500,000
21	(8) "Wetland Protection	
22	Fund."	
23	Federal appropriation.....	840,000
24	(9) "Diagnostic X-ray	
25	Equipment Testing."	
26	Federal appropriation.....	550,000
27	(10) "Water Quality Outreach	
28	Operator Training."	
29	Federal appropriation.....	200,000
30	(11) "Water Quality	

1	Management Planning Grants."	
2	Federal appropriation.....	1,150,000
3	(12) "Small Operators	
4	Assistance."	
5	Federal appropriation.....	300,000
6	(13) "Wellhead Protection	
7	Fund."	
8	Federal appropriation.....	250,000
9	(14) "Indoor Radon	
10	Abatement."	
11	Federal appropriation.....	700,000
12	(15) "Non-Point Source	
13	Implementation."	
14	Federal appropriation.....	14,800,000
15	(16) "Hydroelectric Power	
16	Conservation Fund."	
17	Federal appropriation.....	51,000
18	(17) "Survey Studies."	
19	Federal appropriation.....	5,000,000
20	(18) (Reserved).	
21	(19) "National Dam Safety."	
22	Federal appropriation.....	300,000
23	(20) "Training Reimbursement	
24	Program for Small Systems."	
25	Federal appropriation.....	3,500,000
26	(21) "State Energy Program	
27	(SEP)."	
28	Federal appropriation.....	15,000,000
29	(22) (Reserved).	
30	(23) "Pollution Prevention."	

1	Federal appropriation.....	800,000	
2	(24) "Energy and		
3	Environmental Opportunities."		
4	Federal appropriation.....	1,200,000	
5	(25) "Surface Mine		
6	Conservation."		
7	Federal appropriation.....	680,000	
8	(26) "Multipurpose Grants to		
9	States and Tribes."		
10	Federal appropriation.....	600,000	
11	For the Chesapeake Bay		
12	Agricultural Source Abatement.		
13	State appropriation.....		2,670,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	Chesapeake Bay Pollution		
18	Abatement Program:		
19	(1) "Chesapeake Bay Pollution		
20	Abatement."		
21	Federal appropriation.....	12,700,000	
22	For environmental protection		
23	operations.		
24	State appropriation.....		93,901,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for		
28	environmental protection		
29	operations:		
30	(1) "EPA - Planning Grant -		

1	Administration."		
2	Federal appropriation.....	8,400,000	
3	(2) "Water Pollution Control		
4	Grants."		
5	Federal appropriation.....	8,900,000	
6	(3) "Air Pollution Control		
7	Grants."		
8	Federal appropriation.....	5,010,000	
9	(4) "Surface Mine Control and		
10	Reclamation."		
11	Federal appropriation.....	11,344,000	
12	(5) "Training and Education		
13	of Underground Coal Miners."		
14	Federal appropriation.....	1,700,000	
15	(6) "Construction Management		
16	Assistance Grants."		
17	Federal appropriation.....	350,000	
18	(7) "Safe Drinking Water."		
19	Federal appropriation.....	5,700,000	
20	(8) "Oil Pollution Spills		
21	Removal."		
22	Federal appropriation.....	1,000,000	
23	For the black fly control		
24	project.		
25	State appropriation.....		3,357,000
26	For West Nile virus and Zika		
27	virus control.		
28	State appropriation.....		5,378,000
29	For payment of Pennsylvania's		
30	share of the expenses of the		

1	River Master for the Delaware	
2	River.	
3	State appropriation.....	76,000
4	For support of the Susquehanna	
5	River Basin Commission.	
6	State appropriation.....	473,000
7	For support of the Interstate	
8	Commission on the Potomac River	
9	Basin.	
10	State appropriation.....	46,000
11	For conduct of the Delaware	
12	River Basin Commission.	
13	State appropriation.....	434,000
14	For support of the Ohio River	
15	Valley Water Sanitation	
16	Commission.	
17	State appropriation.....	136,000
18	For support of the Chesapeake	
19	Bay Commission.	
20	State appropriation.....	275,000
21	For transfer from the General	
22	Fund to the Conservation District	
23	Fund.	
24	State appropriation.....	2,506,000
25	For payment of Pennsylvania's	
26	share of the costs of the	
27	Interstate Mining Commission.	
28	State appropriation.....	15,000
29	Section 220. Department of General Services.	
30	The following amounts are	

1	appropriated to the Department of		
2	General Services:	Federal	State
3	For general government		
4	operations of the Department of		
5	General Services.		
6	State appropriation.....		52,718,000
7	For administration and		
8	operation of the Capitol Police.		
9	State appropriation.....		13,947,000
10	For rental, relocation and		
11	municipal charges.		
12	State appropriation.....		25,024,000
13	For utility costs, including		
14	implementation of third-party		
15	shared savings programs.		
16	State appropriation.....		22,676,000
17	For excess insurance coverage.		
18	State appropriation.....		1,259,000
19	For fire protection services		
20	for the Capitol complex in		
21	Harrisburg.		
22	State appropriation.....		5,000,000
23	Section 221. (Reserved).		

24 Section 222. Department of Health and Human Services.

25 The following amounts are
26 appropriated to the Department of
27 Health and Human Services:
28 For general government
29 operations of the Department of
30 Health and Human Services.

	Federal	State
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1	State appropriation.....	122,321,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "Medical Assistance -	
7	Administration."	
8	Federal appropriation.....	27,819,000
9	(2) (Reserved).	
10	(3) "SNAP - Administration."	
11	Federal appropriation.....	8,706,000
12	(4) "SSBG - Administration."	
13	Federal appropriation.....	325,000
14	(5) "TANFBG -	
15	Administration."	
16	Federal appropriation.....	11,898,000
17	(6) "Adult Blood Lead	
18	Epidemiology."	
19	Federal appropriation.....	64,000
20	(7) "AIDS Health Education	
21	Administration and Operation."	
22	Federal appropriation.....	7,511,000
23	(8) "CCDFBG -	
24	Administration."	
25	Federal appropriation.....	23,206,000
26	(9) "Cancer Prevention and	
27	Control."	
28	Federal appropriation.....	8,055,000
29	(10) "Child Welfare - Title	
30	IV-E - Administration."	

1	Federal appropriation.....	7,728,000
2	(11) "Child Welfare Services	
3	- Administration."	
4	Federal appropriation.....	951,000
5	(12) "Community-Based Family	
6	Resource and Support	
7	Administration."	
8	Federal appropriation.....	689,000
9	(13) "Developmental	
10	Disabilities - Basic Support."	
11	Federal appropriation.....	4,353,000
12	(14) "Disabled Education -	
13	Administration."	
14	Federal appropriation.....	753,000
15	(15) "Early Head Start	
16	Expansion Program."	
17	Federal appropriation.....	14,950,000
18	(16) "Early Learning	
19	Challenge Grant -	
20	Administration."	
21	Federal appropriation.....	510,000
22	(17) "EMS for Children."	
23	Federal appropriation.....	155,000
24	(18) "Health Assessment."	
25	Federal appropriation.....	613,000
26	(19) "HIV/AIDS Surveillance."	
27	Federal appropriation.....	1,774,000
28	(20) "HIV Care Administration	
29	and Operation."	
30	Federal appropriation.....	4,136,000

1	(21) "Lead - Administration	
2	and Operation."	
3	Federal appropriation.....	500,000
4	(22) "MCH - Administration."	
5	Federal appropriation.....	196,000
6	(23) MCHSBG - Administration	
7	and Operation."	
8	Federal appropriation.....	14,641,000
9	(24) "MHSBG -	
10	Administration."	
11	Federal appropriation.....	539,000
12	(25) "PHHSBG - Administration	
13	and Operation."	
14	Federal appropriation.....	4,509,000
15	(26) "Primary Care	
16	Cooperative Agreements."	
17	Federal appropriation.....	324,000
18	(27) "Refugees and Persons	
19	Seeking Asylum - Administration."	
20	Federal appropriation.....	2,810,000
21	(28) "Special Preparedness	
22	Initiatives."	
23	Federal appropriation.....	500,000
24	(29) "TB - Administration and	
25	Operation."	
26	Federal appropriation.....	1,070,000
27	(30) "WIC - Administration	
28	and Operation."	
29	Federal appropriation.....	42,959,000
30	For information systems.	

1	State appropriation.....	76,651,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for	
5	information systems:	
6	(1) "Medical Assistance -	
7	Information Systems."	
8	Federal appropriation.....	136,225,000
9	(2) (Reserved).	
10	(3) "SNAP - Information	
11	Systems."	
12	Federal appropriation.....	23,749,000
13	(4) "TANFBG - Information	
14	Systems."	
15	Federal appropriation.....	11,347,000
16	(5) "Child Welfare - Title	
17	IV-E - Information Systems."	
18	Federal appropriation.....	16,686,000
19	(6) "Child Support	
20	Enforcement - Information	
21	Systems."	
22	Federal appropriation.....	12,120,000
23	(7) "CHIP - Information	
24	Systems."	
25	Federal appropriation.....	18,203,000
26	For Statewide operations	
27	related to county administration	
28	of the public assistance and	
29	medical assistance programs.	
30	State appropriation.....	42,730,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 Statewide operations related to
5 county administration of the
6 public assistance and medical
7 assistance programs:

8 (1) "Medical Assistance -
9 Statewide."

10 Federal appropriation..... 64,727,000

11 (2) "SNAP - Statewide."

12 Federal appropriation..... 39,414,000

13 (3) "TANFBG - Statewide."

14 Federal appropriation..... 1,072,000

15 (4) "ARRA - Health
16 Information Technology."

17 Federal appropriation..... 11,600,000

18 For county assistance office
19 operations related to
20 administration of the public
21 assistance and medical assistance
22 programs.

23 State appropriation..... 265,450,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for county
27 assistance office operations
28 related to administration of the
29 public assistance and medical
30 assistance programs:

1 (1) "Medical Assistance -
2 County Assistance Offices."
3 Federal appropriation..... 210,074,000

4 (2) "TANFBG - County
5 Assistance Offices."
6 Federal appropriation..... 51,369,000

7 (3) "SNAP - County Assistance
8 Offices."
9 Federal appropriation..... 140,493,000

10 (4) "SSBG - County Assistance
11 Offices."
12 Federal appropriation..... 3,000,000

13 (5) "LIHEABG - Administration
14 and Audit Costs." In addition to
15 the specific amounts appropriated
16 in this act, all other money
17 received from the Federal
18 Government for the administration
19 of the LIHEAP Program, either
20 through an increase in the
21 regular program or pursuant to a
22 Presidential release of
23 contingency funds, are hereby
24 appropriated to the LIHEAP
25 Program.
26 Federal appropriation..... 27,000,000
27 For children's health
28 insurance administration.
29 State appropriation..... 588,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 children's health insurance
4 administration:

5 (1) "Children's Health
6 Insurance Administration."

7 Federal appropriation..... 5,486,000

8 For the Achieving Better Care
9 by Monitoring All Prescriptions
10 Program.

11 State appropriation..... 3,077,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for
15 Achieving Better Care By
16 Monitoring All Prescriptions
17 Program:

18 (1) "Prescription Drug
19 Monitoring."

20 Federal appropriation..... 6,168,000

21 For quality assurance.

22 State appropriation..... 23,009,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for quality
26 assurance:

27 (1) "Medicare - Health
28 Service Agency Certification."

29 Federal appropriation..... 14,100,000

30 (2) "Medicaid Certification."

1	Federal appropriation.....	11,300,000	
2	For vital statistics.		
3	State appropriation.....		9,165,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for vital		
7	statistics:		
8	(1) "Cooperative Health		
9	Statistics."		
10	Federal appropriation.....	2,240,000	
11	(2) "Health Statistics."		
12	Federal appropriation.....	101,000	
13	(3) "Behavioral Risk Factor		
14	Surveillance System."		
15	Federal appropriation.....	552,000	
16	For the State Laboratory.		
17	State appropriation.....		3,652,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	State Laboratory:		
22	(1) "Clinical Laboratory		
23	Improvement."		
24	Federal appropriation.....	680,000	
25	(2) "Epidemiology and		
26	Laboratory Surveillance and		
27	Response."		
28	Federal appropriation.....	8,775,000	
29	(3) "Food Emergency		
30	Response."		

1	Federal appropriation.....	305,000	
2	For the State health care		
3	centers.		
4	State appropriation.....		18,000,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	State health care centers:		
9	(1) "Disease Control		
10	Immunization Program."		
11	Federal appropriation.....	11,899,000	
12	(2) (Reserved).		
13	(3) "PHHSBG - Block Program		
14	Services."		
15	Federal appropriation.....	7,000,000	
16	(4) "Preventive Health		
17	Special Projects."		
18	Federal appropriation.....	4,335,000	
19	(5) "Collaborative Chronic		
20	Disease Programs."		
21	Federal appropriation.....	4,962,000	
22	(6) "Sexual Violence		
23	Prevention and Education."		
24	Federal appropriation.....	1,397,000	
25	(7) "Live Healthy."		
26	Federal appropriation.....	3,874,000	
27	For health innovation.		
28	State appropriation.....		911,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for health
2 innovation:

3 (1) "Rural Health."

4 Federal appropriation..... 16,660,000

5 For sexually transmitted
6 disease screening and treatment.

7 State appropriation..... 1,757,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for sexually
11 transmitted disease screening and
12 treatment:

13 (1) "Survey and Follow-up -
14 Sexually Transmitted Diseases."

15 Federal appropriation..... 2,895,000

16 For child support enforcement.

17 State appropriation..... 16,298,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for child
21 support enforcement:

22 (1) "Child Support
23 Enforcement Program - Title IV-
24 D."

25 Federal appropriation..... 162,853,000

26 For New Directions.

27 State appropriation..... 15,682,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for New

1 Directions:

2 (1) "TANFBG - New

3 Directions."

4 Federal appropriation..... 109,249,000

5 (2) "Medical Assistance - New

6 Directions."

7 Federal appropriation..... 16,002,000

8 (3) "SNAP - New Directions."

9 Federal appropriation..... 15,332,000

10 For youth development

11 institutions and forestry camps.

12 State appropriation..... 65,060,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for youth

16 development institutions:

17 (1) "SSBG - Basic

18 Institutional Programs."

19 Federal appropriation..... 10,000,000

20 (2) "Food Nutrition

21 Services."

22 Federal appropriation..... 650,000

23 For mental health services,

24 including grants to counties or

25 other county-based human services

26 included under the Human Services

27 Block Grant Program, exclusive of

28 capital improvements.

29 State appropriation..... 776,273,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for mental
3 health services:

4 (1) "Medical Assistance -
5 Mental Health."
6 Federal appropriation..... 173,542,000

7 (2) "Medicare Services -
8 State Mental Hospitals."
9 Federal appropriation..... 20,983,000

10 (3) "Homeless Mentally Ill."
11 Federal appropriation..... 2,496,000

12 (4) "MHSBG - Community Mental
13 Health Services."
14 Federal appropriation..... 16,100,000

15 (5) "SSBG - Community Mental
16 Health Services."
17 Federal appropriation..... 10,366,000

18 (6) "Suicide Prevention."
19 Federal appropriation..... 1,496,000

20 (7) "Mental Health Data
21 Infrastructure."
22 Federal appropriation..... 145,000

23 (8) "Promoting Integration of
24 Health Care."
25 Federal appropriation..... 2,000,000

26 (9) (Reserved).

27 (10) "Systems of Care
28 Expansion and Sustainability."
29 Federal appropriation..... 3,500,000

30 (11) (Reserved).

1	(12) "Project Launch."		
2	Federal appropriation.....	815,000	
3	(13) "Youth Suicide		
4	Prevention."		
5	Federal appropriation.....	756,000	
6	(14) "Transition Age Youth."		
7	Federal appropriation.....	1,500,000	
8	For intellectual disabilities		
9	- State centers.		
10	State appropriation.....		117,324,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	intellectual disabilities - State		
15	centers:		
16	(1) "Medical Assistance -		
17	State Centers."		
18	Federal appropriation.....	161,259,000	
19	(2) "Medicare Services -		
20	State Centers."		
21	Federal appropriation.....	553,000	
22	For cash assistance grants,		
23	including employment and training		
24	and supportive services for cash		
25	assistance recipients.		
26	State appropriation.....		25,457,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for cash		
30	assistance:		

1 (1) "TANFBG - Cash Grants."
2 Federal appropriation..... 207,633,000

3 (2) "Other Federal Support -
4 Cash Grants."
5 Federal appropriation..... 16,200,000

6 (3) "LIHEABG - Program." In
7 addition to the specific amounts
8 appropriated in this act, all
9 other money received from the
10 Federal Government for the LIHEAP
11 Program, either through an
12 increase in the regular program
13 or pursuant to a Presidential
14 release of contingency funds, are
15 hereby appropriated to the LIHEAP
16 Program.
17 Federal appropriation..... 320,000,000

18 (4) "Refugees and Persons
19 Seeking Asylum - Social
20 Services."
21 Federal appropriation..... 14,758,000

22 For supplemental grants to the
23 aged, blind and disabled.
24 State appropriation..... 127,778,000

25 For medical assistance
26 payments - capitation plans. For
27 provision of outpatient services
28 and inpatient hospital services
29 to eligible persons enrolled in
30 an approved capitation plan.

1 State appropriation..... 3,167,483,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for medical
5 assistance - capitation plans:

6 (1) "Medical Assistance -
7 Capitation."

8 Federal appropriation..... 10,486,702,000

9 For primary health care and
10 preventive services for eligible
11 medical assistance recipients in
12 the fee-for-service delivery
13 system.

14 State appropriation..... 270,344,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for eligible
18 medical assistance recipients in
19 the fee-for-service delivery
20 system:

21 (1) "Medical Assistance - Fee
22 For Service."

23 Federal appropriation..... 1,639,189,000

24 (2) "ARRA - Medical
25 Assistance - Health Information
26 Technology."

27 Federal appropriation..... 45,000,000

28 For payment to the Federal
29 Government for the Medicare Drug
30 Program.

1	State appropriation.....	760,766,000
2	For medical assistance -	
3	workers with disabilities.	
4	State appropriation.....	21,363,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for medical	
8	assistance - workers with	
9	disabilities.	
10	(1) "Medical Assistance -	
11	Workers with Disabilities."	
12	Federal appropriation.....	23,316,000
13	For medical assistance	
14	payments to qualifying	
15	university-affiliated physician	
16	practice plans.	
17	State appropriation.....	6,571,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for medical	
21	assistance payments to qualifying	
22	university-affiliated physician	
23	practice plans:	
24	(1) "Medical Assistance -	
25	Physician Practice Plans."	
26	Federal appropriation.....	7,159,000
27	For children's health	
28	insurance.	
29	State appropriation.....	14,157,000
30	The following Federal amounts	

1 are appropriated to supplement
2 the sum appropriated for
3 children's health insurance:

4 (1) "Children's Health
5 Insurance Program."

6 Federal appropriation..... 439,002,000
7 For medical assistance
8 payments - hospital-based burn
9 centers.

10 State appropriation..... 3,782,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for medical
14 assistance payments - hospital-
15 based burn centers:

16 (1) "Medical Assistance -
17 Hospital-based Burn Centers."

18 Federal appropriation..... 4,139,000
19 For medical assistance
20 payments - critical access
21 hospitals.

22 State appropriation..... 6,997,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for medical
26 assistance payments - critical
27 access hospitals:

28 (1) "Medical Assistance -
29 Critical Access Hospitals."

30 Federal appropriation..... 11,158,000

1 For medical assistance
2 payments - obstetrics and
3 neonatal services.

4 State appropriation..... 3,681,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for medical
8 assistance payments - obstetrics
9 and neonatal services:

10 (1) "Medical Assistance -
11 Obstetrics and Neonatal
12 Services."

13 Federal appropriation..... 7,311,000

14 For medical assistance
15 payments - trauma centers.

16 State appropriation..... 8,656,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for medical
20 assistance payments - trauma
21 centers:

22 (1) "Medical Assistance -
23 Trauma Centers."

24 Federal appropriation..... 9,472,000

25 For medical assistance
26 payments to academic medical
27 centers.

28 State appropriation..... 17,431,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for medical
2 assistance payments to academic
3 medical centers:

4 (1) "Medical Assistance -
5 Academic Medical Centers."

6 Federal appropriation..... 23,178,000

7 For medical assistance -
8 transportation.

9 State appropriation..... 65,575,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance - transportation:

14 (1) "Medical Assistance -
15 Transportation."

16 Federal appropriation..... 82,931,000

17 For women's service programs.

18 State appropriation..... 6,263,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for women's
22 service programs:

23 (1) "TANFBG - Alternatives to
24 Abortion."

25 Federal appropriation..... 1,000,000

26 For long-term care.

27 State appropriation..... 864,049,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for long-

1 term care:

2 (1) "Medical Assistance -
3 Long-term Care."

4 Federal appropriation..... 1,479,793,000

5 For Community HealthChoices.

6 State appropriation..... 694,438,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for

10 Community HealthChoices:

11 (1) "Medical Assistance -
12 Community HealthChoices."

13 Federal appropriation..... 1,672,095,000

14 For home-based and community-
15 based services.

16 State appropriation..... 420,067,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for home-

20 based and community-based

21 services:

22 (1) "Medical Assistance -
23 Home-based and Community-based
24 Services."

25 Federal appropriation..... 539,151,000

26 For long-term care - managed
27 care.

28 State appropriation..... 157,289,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for long-
2 term care - managed care.

3 (1) "Medical Assistance -
4 Long-term Care - Managed Care."

5 Federal appropriation..... 171,363,000

6 For services to persons with
7 disabilities.

8 State appropriation..... 338,948,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for services
12 to persons with disabilities:

13 (1) "Medical Assistance -
14 Services to Persons with
15 Disabilities."

16 Federal appropriation..... 375,526,000

17 For attendant care.

18 State appropriation..... 190,547,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for
22 attendant care:

23 (1) "Medical Assistance -
24 Attendant Care."

25 Federal appropriation..... 178,508,000

26 For intellectual disabilities
27 - community-based program, which
28 shall include grants to counties
29 for noninstitutional programs, or
30 other county-based human services

1 included under the Human Services
2 Block Grant Program, exclusive of
3 capital improvements.

4 State appropriation..... 152,261,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for
8 intellectual disabilities -
9 community-based program:

10 (1) "Medical Assistance -
11 Community ID Services."

12 Federal appropriation..... 56,607,000

13 (2) "SSBG - Community ID
14 Services."

15 Federal appropriation..... 7,451,000

16 For intellectual disabilities
17 - intermediate care facilities.

18 State appropriation..... 132,584,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for ID/ICF:

22 (1) "Medical Assistance -
23 ID/ICF."

24 Federal appropriation..... 166,198,000

25 For intellectual disabilities
26 - community waiver program.

27 State appropriation..... 1,577,019,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 intellectual disabilities -
2 community waiver program:
3 (1) "Medical Assistance -
4 Community ID Waiver Program."
5 Federal appropriation..... 1,625,906,000
6 For residential services for
7 persons with intellectual
8 disabilities in the Lansdowne
9 area.
10 State appropriation..... 340,000
11 For services to persons with
12 autism spectrum disorders,
13 including oversight, supportive
14 services and provider training.
15 State appropriation..... 28,140,000
16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for services
19 to persons with autism spectrum
20 disorders:
21 (1) "Medical Assistance -
22 Autism Intervention Services."
23 Federal appropriation..... 26,815,000
24 For behavioral health services
25 or other county-based human
26 services included under the Human
27 Services Block Grant Program.
28 State appropriation..... 57,149,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 behavioral health services or
3 other county-based human services
4 included under the Human Services
5 Block Grant Program:

6 (1) "Access to Medication-
7 Assisted Treatment."

8 Federal appropriation..... 1,500,000

9 For special pharmaceutical
10 services for atypical
11 antipsychotic drug therapy for
12 persons residing in the community
13 who suffer from schizophrenia.

14 State appropriation..... 1,008,000

15 For payments and services to
16 counties for children and youth
17 programs and for the care of
18 delinquent and dependent
19 children. This appropriation
20 funding level is sufficient for
21 an aggregate child welfare needs-
22 based budget allocation for
23 fiscal year 2018-2019 at
24 \$1,894,004,723. The department
25 may use up to \$42,553,000 of this
26 appropriation to fund contracts
27 for adoption services. The
28 department may also use funds
29 from this appropriation for
30 assistance to counties in meeting

1 Federal reimbursement
2 documentation requirements.
3 State appropriation..... 1,225,354,000
4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for payments
7 and services to counties for
8 children and youth programs and
9 child abuse and neglect
10 prevention:

11 (1) "Child Welfare Services."
12 Federal appropriation..... 13,674,000
13 (2) "Child Welfare - Title
14 IV-E."
15 Federal appropriation..... 340,635,000
16 (3) "Medical Assistance -
17 Child Welfare."
18 Federal appropriation..... 1,411,000
19 (4) "TANFBG - Child Welfare."
20 Federal appropriation..... 58,508,000
21 (5) "SSBG - Child Welfare."
22 Federal appropriation..... 12,021,000
23 (6) "Child Welfare Training
24 and Certification."
25 Federal appropriation..... 16,468,000
26 (7) "Community-based Family
27 Resource and Support."
28 Federal appropriation..... 137,000
29 (8) "Child Abuse Prevention
30 and Treatment."

1	Federal appropriation.....	2,100,000	
2	(9) "Title IV-B - Caseworker		
3	Visits."		
4	Federal appropriation.....	1,365,000	
5	(10) "Children's Justice		
6	Act."		
7	Federal appropriation.....	1,150,000	
8	For community-based family		
9	centers.		
10	State appropriation.....		13,323,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	community-based family centers:		
15	(1) "Family Preservation -		
16	Family Centers."		
17	Federal appropriation.....	2,691,000	
18	(2) "Family Resource and		
19	Support - Family Centers."		
20	Federal appropriation.....	480,000	
21	(3) "Title IV-B - Family		
22	Centers."		
23	Federal appropriation.....	5,871,000	
24	(4) "MCH - Early Childhood		
25	Home Visiting."		
26	Federal appropriation.....	16,300,000	
27	For child-care services.		
28	State appropriation.....		182,822,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for child-
2 care services:

3 (1) "CCDFBG - Child-care
4 Services."

5 Federal appropriation..... 310,298,000

6 (2) "CCDFBG - School Age."

7 Federal appropriation..... 1,260,000

8 (3) "SSBG - Child-care
9 Services."

10 Federal appropriation..... 30,977,000

11 (4) "Head Start Collaboration
12 Project."

13 Federal appropriation..... 225,000

14 (5) "Early Learning Challenge
15 Grant - Child Care Services."

16 Federal appropriation..... 10,000,000

17 For child-care assistance
18 program.

19 State appropriation..... 139,885,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for the

23 Child-care Assistance Program:

24 (1) "TANFBG - Child-care
25 Assistance."

26 Federal appropriation..... 115,092,000

27 (2) "CCDFBG - Child-care
28 Assistance."

29 Federal appropriation..... 82,415,000

30 (3) "SNAP - Child-care

1 Assistance."

2 Federal appropriation..... 1,590,000

3 For the Nurse Family

4 Partnership Program.

5 State appropriation..... 13,178,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 Nurse Family Partnership Program:

10 (1) "Medical Assistance -

11 Nurse Family Partnership."

12 Federal appropriation..... 2,544,000

13 For early intervention

14 services.

15 State appropriation..... 142,844,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for early

19 intervention services:

20 (1) "Medical Assistance -

21 Early Intervention."

22 Federal appropriation..... 62,188,000

23 (2) "Education for Children

24 with Disabilities - Early

25 Intervention."

26 Federal appropriation..... 14,794,000

27 For domestic violence

28 programs.

29 State appropriation..... 17,357,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for domestic
3 violence programs:

4 (1) "Family Violence
5 Prevention Services."

6 Federal appropriation..... 3,739,000

7 (2) "SSBG - Domestic Violence
8 Programs."

9 Federal appropriation..... 5,705,000

10 For rape crisis programs.

11 State appropriation..... 9,928,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for rape
15 crisis programs:

16 (1) "SSBG - Rape Crisis."

17 Federal appropriation..... 1,721,000

18 For breast cancer screening.

19 State appropriation..... 1,723,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for breast
23 cancer screening:

24 (1) "SSBG - Family Planning."

25 Federal appropriation..... 2,000,000

26 For the Human Services
27 Development Fund.

28 State appropriation..... 13,460,000

29 For legal services.

30 State appropriation..... 2,661,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for legal
4 services:

5 (1) "SSBG - Legal Services."

6 Federal appropriation..... 5,049,000

7 For provision of services to
8 the homeless or other county-
9 based human services included
10 under the Human Services Block
11 Grant Program.

12 State appropriation..... 18,496,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for services
16 to the homeless:

17 (1) "SSBG - Homeless
18 Services."

19 Federal appropriation..... 4,183,000

20 For AIDS programs and special
21 pharmaceutical services.

22 State appropriation..... 12,436,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for AIDS
26 programs and special
27 pharmaceutical services:

28 (1) "AIDS Health Education
29 Program."

30 Federal appropriation..... 3,613,000

1 (2) "AIDS - Ryan White and
2 HIV Care."
3 Federal appropriation..... 61,864,000

4 (3) "Housing for Persons with
5 AIDS."
6 Federal appropriation..... 3,737,000
7 For maternal and child health
8 services.
9 State appropriation..... 1,365,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for maternal
13 and child health services:

14 (1) "MCH Lead Poisoning
15 Prevention and Abatement."
16 Federal appropriation..... 2,200,000

17 (2) (Reserved).
18 (3) "MCHSBG - Program
19 Services."
20 Federal appropriation..... 17,898,000

21 (4) "Special Supplemental
22 Food Service Program for Women,
23 Infants and Children (WIC)." In
24 addition to the specific amounts
25 appropriated herein, all other
26 money received from the Federal
27 Government for the Special
28 Supplemental Food Service Program
29 for Women, Infants and Children
30 are hereby appropriated to the

1	program.		
2	Federal appropriation.....	278,219,000	
3	(5) "Abstinence Education."		
4	Federal appropriation.....	3,360,000	
5	(6) "Traumatic Brain Injury."		
6	Federal appropriation.....	320,000	
7	(7) (Reserved).		
8	(8) (Reserved).		
9	(9) "Family Health Special		
10	Projects."		
11	Federal appropriation.....	2,057,000	
12	(10) "Screening Newborns."		
13	Federal appropriation.....	1,472,000	
14	(11) "Newborn Hearing		
15	Screening and Intervention."		
16	Federal appropriation.....	480,000	
17	(12) "Teenage Pregnancy		
18	Prevention."		
19	Federal appropriation.....	3,940,000	
20	For screening of newborns.		
21	State appropriation.....		6,464,000
22	For community-based health		
23	care subsidy.		
24	State appropriation.....		2,125,000
25	For cancer screening services.		
26	State appropriation.....		2,563,000
27	For reimbursement to school		
28	districts on account of health		
29	services.		
30	State appropriation.....		36,620,000

1	For maintenance of local	
2	health departments.	
3	State appropriation.....	25,421,000
4	For local health departments	
5	for environmental health	
6	services.	
7	State appropriation.....	2,389,000
8	For tuberculosis screening and	
9	treatment.	
10	State appropriation.....	913,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for	
14	tuberculosis screening and	
15	treatment:	
16	(1) "Tuberculosis Control	
17	Program."	
18	Federal appropriation.....	326,000
19	For services to children with	
20	special needs.	
21	State appropriation.....	1,728,000
22	For renal dialysis services.	
23	State appropriation.....	6,900,000
24	For health program assistance	
25	and services.	
26	State appropriation.....	2,599,000
27	For services for the visually	
28	impaired.	
29	State appropriation.....	2,584,000
30	Section 223. Insurance Department.	

1 The following amounts are
2 appropriated to the Insurance

3 Department: Federal State

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for the
7 Insurance Department:

8 (1) "Health Insurance Premium
9 Review."

10 Federal appropriation..... 3,750,000

11 (2) "Insurance Market
12 Reform."

13 Federal appropriation..... 5,000,000

14 For USTIF loan repayment.

15 State appropriation..... 7,000,000

16 Section 224. Department of Labor and Industry.

17 The following amounts are
18 appropriated to the Department of
19 Labor and Industry:

Federal State

20 For general government
21 operations of the Department of
22 Labor and Industry.

23 State appropriation..... 13,401,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for general
27 government operations:

28 (1) "Workforce Innovation and
29 Opportunity Act -
30 Administration."

1	Federal appropriation.....	11,000,000	
2	(2) (Reserved).		
3	(3) "Community Service and		
4	Corps."		
5	Federal appropriation.....	11,358,000	
6	(4) "Disability		
7	Determination."		
8	Federal appropriation.....	139,579,000	
9	(5) "New Hires."		
10	Federal appropriation.....	1,534,000	
11	For occupational and		
12	industrial safety.		
13	State appropriation.....		5,054,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	occupational and industrial		
18	safety:		
19	(1) "Lead Certification and		
20	Accreditation."		
21	Federal appropriation.....	227,000	
22	For occupational disease		
23	payments.		
24	State appropriation.....		362,000
25	For transfer from the General		
26	Fund to the Vocational		
27	Rehabilitation Fund for work of		
28	the State Board of Vocational		
29	Rehabilitation.		
30	State appropriation.....		45,626,000

1 For supported employment.
 2 State appropriation..... 397,000
 3 For centers for independent
 4 living, including independent
 5 living services purchased by
 6 Office of Vocational
 7 Rehabilitation District Offices.
 8 State appropriation..... 1,912,000
 9 To carry out the provisions of
 10 section 306(h) of the act of June
 11 2, 1915 (P.L.736, No.338), known
 12 as the Workers' Compensation Act.
 13 State appropriation..... 433,000
 14 For Assistive Technology
 15 Financing.
 16 State appropriation..... 400,000
 17 For Assistive Technology
 18 Demonstration and Training.
 19 State appropriation..... 400,000
 20 The following Federal amounts
 21 are appropriated for employment
 22 services:
 23 (1) "Reed Act - Unemployment
 24 Insurance." For administrative
 25 expenses of the unemployment
 26 insurance program.
 27 Federal appropriation..... 5,000,000
 28 (2) "Reed Act - Employment
 29 Services and Unemployment
 30 Insurance."

1 (a) For administrative
2 expenses of the public employment
3 offices and unemployment
4 insurance program, including
5 staff and related costs to
6 provide reemployment services to
7 unemployment claimants to enhance
8 the public employment service and
9 PA CareerLink service delivery
10 systems and to train and give
11 technical assistance and
12 professional development to staff
13 who deliver employment and
14 workforce services.

15 (b) For administrative
16 expenses of unemployment
17 insurance program, including
18 improvements to the unemployment
19 insurance program's information
20 processing and telecommunications
21 systems and applications;
22 staffing; service contracts and
23 technology to address the
24 unemployment compensation program
25 appeals workload; and interest
26 payments on loans.

27 Federal appropriation..... 72,000,000

28 (3) (Reserved).

29 (4) "WIOA - Adult Employment
30 and Training."

1	Federal appropriation.....	50,000,000	
2	(5) (Reserved).		
3	(6) "WIOA - Youth Employment		
4	and Training."		
5	Federal appropriation.....	52,000,000	
6	(7) (Reserved).		
7	(8) "WIOA - Statewide		
8	Activities."		
9	Federal appropriation.....	18,000,000	
10	(9) (Reserved).		
11	(10) "WIOA - Dislocated		
12	Workers."		
13	Federal appropriation.....	109,000,000	
14	(11) "TANFBG - Youth		
15	Employment and Training."		
16	Federal appropriation.....	25,000,000	
17	For industry partnerships.		
18	State appropriation.....		4,813,000
19	For apprenticeship training.		
20	State appropriation.....		7,000,000

21 Section 225. Department of Military and Veterans Affairs.

22 The following sums are
 23 appropriated to the Department of
 24 Military and Veterans Affairs:
 25 For general government
 26 operations of the Department of
 27 Military and Veterans Affairs.

28	State appropriation.....		28,129,000
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29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Facilities Maintenance."
4 Federal appropriation..... 77,685,000

5 (2) "Federal Construction
6 Grants."
7 Federal appropriation..... 25,000,000

8 For armory maintenance and
9 repair.
10 State appropriation..... 160,000

11 For supplemental life
12 insurance premiums.
13 State appropriation..... 164,000

14 For honor guards for burials
15 of veterans.
16 State appropriation..... 99,000

17 For American battle monuments.
18 State appropriation..... 50,000

19 For special State duty.
20 State appropriation..... 35,000

21 For the operation and
22 maintenance of the veterans
23 homes.
24 State appropriation..... 104,878,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 veterans homes:

29 (1) "Operations and
30 Maintenance."

1	Federal appropriation.....	47,014,000	
2	(2) "Medical Reimbursements."		
3	Federal appropriation.....	165,000	
4	(3) "Enhanced Veterans		
5	Reimbursement."		
6	Federal appropriation.....	24,791,000	
7	For payment of gratuities for		
8	the education of children of		
9	certain veterans.		
10	State appropriation.....		120,000
11	For transfer from the General		
12	Fund to the Educational		
13	Assistance Program Fund.		
14	State appropriation.....		13,000,000
15	For pensions for veterans		
16	blinded through service-connected		
17	injuries or disease.		
18	State appropriation.....		222,000
19	To provide for pensions for		
20	amputee and paralyzed veterans as		
21	required by 51 Pa.C.S. § 7702		
22	(relating to amputee and		
23	paralyzed veteran's pension).		
24	State appropriation.....		3,714,000
25	For payment of pensions to		
26	dependents of soldiers of the		
27	Pennsylvania National Guard		
28	killed in the line of duty.		
29	State appropriation.....		5,000
30	For disabled American		

1 veterans' transportation.
2 State appropriation..... 336,000
3 For veterans outreach
4 services.

5 State appropriation..... 2,832,000

6 Section 226. Department of Revenue.

7 The following amounts are
8 appropriated to the Department of
9 Revenue:

Federal State

10 For general government
11 operations of the Department of
12 Revenue.

13 State appropriation..... 144,416,000

14 For technology and process
15 modernization.

16 State appropriation..... 4,700,000

17 For the distribution of Public
18 Utility Realty Tax.

19 State appropriation..... 28,959,000

20 Section 227. Department of State.

21 The following amounts are
22 appropriated to the Department of
23 State:

Federal State

24 For general government
25 operations of the Department of
26 State.

27 State appropriation..... 3,880,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for general

1 government operations:

2 (1) "Federal Election
3 Reform."

4 Federal appropriation..... 8,467,000

5 For the Statewide uniform
6 registry of electors.

7 State appropriation..... 4,107,000

8 For voter registration and
9 education programs.

10 State appropriation..... 482,000

11 For lobbying disclosure.

12 State appropriation..... 235,000

13 For costs related to absentee
14 voting by persons in military
15 services.

16 State appropriation..... 20,000

17 Section 228. Department of Transportation.

18 The following amounts are
19 appropriated to the Department of
20 Transportation:

Federal State

21 The following Federal amounts
22 are appropriated for rail freight
23 and intermodal coordination:

24 (1) (Reserved).

25 (2) "Federal Transit
26 Administration - Capital
27 Improvement Grants."

28 Federal appropriation..... 15,000,000

29 (3) (Reserved).

30 (4) "TEA-21 - Access to

1	Jobs."		
2	Federal appropriation.....	4,000,000	
3	(5) "Surface Transportation -		
4	Operating."		
5	Federal appropriation.....	10,000,000	
6	(6) "Surface Transportation -		
7	Assistance."		
8	Federal appropriation.....	600,000	
9	(7) "Surface Transportation		
10	Assistance Capital."		
11	Federal appropriation.....	18,000,000	
12	(8) "FTA - Keystone Corridor		
13	Equipment and Purchases."		
14	Federal appropriation.....	85,000,000	
15	(9) "FTA - Safety Oversight."		
16	Federal appropriation.....	2,600,000	
17	(10) "FTA - Hybrid Mass		
18	Transit Vehicles."		
19	Federal appropriation.....	30,000,000	
20	For costs related to the		
21	collection of vehicle sales tax.		
22	State appropriation.....		1,093,000
23	For costs related to voter		
24	registration with driver		
25	licensing.		
26	State appropriation.....		525,000
27	Section 229. Pennsylvania State Police.		
28	The following amounts are		
29	appropriated to the Pennsylvania		
30	State Police:	Federal	State

1 For general government
2 operations of the Pennsylvania
3 State Police.

4 State appropriation..... 236,621,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Area Computer Crime."

10 Federal appropriation..... 7,145,000

11 For law enforcement
12 information technology.

13 State appropriation..... 6,899,000

14 For the Statewide Public
15 Safety Radio System.

16 State appropriation..... 13,332,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for
20 Statewide Public Safety Radio
21 System:

22 (1) "Broadband Network
23 Planning."

24 Federal appropriation..... 4,050,000

25 For the Municipal Police
26 Officers' Education and Training
27 Commission, including in-service
28 training.

29 State appropriation..... 1,838,000

30 For an Automated Fingerprint

1 Identification System (AFIS).
2 State appropriation..... 885,000
3 For gun checks.

4 State appropriation..... 932,000

5 Section 230. State Civil Service Commission.

6 The following amounts are
7 appropriated to the State Civil

8 Service Commission: Federal State

9 For the general government
10 operations of the Civil Service
11 Commission.

12 State appropriation..... 1,000

13 Section 231. Pennsylvania Emergency Management Agency.

14 The following amounts are
15 appropriated to the Pennsylvania

16 Emergency Management Agency: Federal State

17 For general government
18 operations of the Pennsylvania
19 Emergency Management Agency.

20 State appropriation..... 13,182,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for general
24 government operations:

25 (1) "Civil Preparedness."

26 Federal appropriation..... 21,000,000

27 (2) "Hazardous Materials
28 Planning and Training."

29 Federal appropriation..... 900,000

30 For the Office of the State

1 Fire Commissioner.

2 State appropriation..... 2,549,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Office of the State Fire

7 Commissioner:

8 (1) "Fire Prevention."

9 Federal appropriation..... 42,000

10 For firefighters' memorial

11 flags.

12 State appropriation..... 10,000

13 For Red Cross Extended Care

14 Program.

15 State appropriation..... 150,000

16 Section 232. Pennsylvania Historical and Museum Commission.

17 The following amounts are

18 appropriated to the Pennsylvania

19 Historical and Museum Commission: Federal State

20 For general government

21 operations of the Pennsylvania

22 Historical and Museum Commission.

23 State appropriation..... 19,272,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for general

27 government operations:

28 (1) "Division of Historic

29 Preservation."

30 Federal appropriation..... 1,250,000

1	(2) "Surface Mining Review."		
2	Federal appropriation.....	150,000	
3	(3) "Environmental Review."		
4	Federal appropriation.....	365,000	
5	(4) (Reserved).		
6	(5) (Reserved).		
7	(6) "Coastal Zone		
8	Management."		
9	Federal appropriation.....	50,000	
10	(7) (Reserved).		
11	(8) (Reserved).		
12	(9) (Reserved).		
13	(10) "American Battlefield		
14	Protection Program."		
15	Federal appropriation.....	1,200,000	
16	(11) "Historic Property		
17	Partnerships."		
18	Federal appropriation.....	40,000	
19	(12) "Maritime Heritage."		
20	Federal appropriation.....	586,000	
21	For cultural and historical		
22	support.		
23	State appropriation.....		2,000,000

24 Section 233. Pennsylvania Infrastructure Investment Authority.

25 The following amounts are
 26 appropriated to the Pennsylvania
 27 Infrastructure Investment

28 Authority: Federal State

29 The following Federal amounts
 30 are appropriated to the

1 Pennsylvania Infrastructure

2 Investment Authority:

3 (1) "Sewage Projects

4 Revolving Loan Fund."

5 Federal appropriation..... 110,500,000

6 (2) "Drinking Water Projects

7 Revolving Loan Fund."

8 Federal appropriation..... 57,000,000

9 Section 234. Environmental Hearing Board.

10 The following amounts are

11 appropriated to the Environmental

12 Hearing Board: Federal State

13 For the Environmental Hearing

14 Board.

15 State appropriation..... 2,481,000

16 Section 235. (Reserved).

17 Section 236. Health Care Cost Containment Council.

18 The following amounts are

19 appropriated to the Health Care

20 Cost Containment Council: Federal State

21 For the Health Care Cost

22 Containment Council.

23 State appropriation..... 3,355,000

24 Section 237. State Ethics Commission.

25 The following amounts are

26 appropriated to the State Ethics

27 Commission: Federal State

28 For the general government

29 operations of the State Ethics

30 Commission as allocated by

1 resolution adopted by a majority
2 of the members appointed to the
3 State Ethics Commission.

4 State appropriation..... 2,667,000

5 SUBPART B

6 JUDICIAL DEPARTMENT

7 Section 241. Supreme Court.

8 The following amounts are

9 appropriated to the Supreme Court: Federal State

10 For the Supreme Court:

11 including the salaries of the
12 Supreme Court justices, for the
13 office of prothonotary and for the
14 library in the Eastern District
15 and Western District, for the
16 office of prothonotary in the
17 Middle District, for criers,
18 tipstaves, official stenographers,
19 court officers and the law
20 secretary of the Chief Justice in
21 Eastern, Middle and Western
22 Districts, home office expenses
23 and workers' compensation
24 insurance premiums for all Supreme
25 Court employees not funded by
26 other appropriations, for the
27 office of State reporters,
28 including the salaries and
29 compensation of employees,
30 including the fees for

1 prothonotaries of the Supreme
2 Court of the Eastern, Middle and
3 Western Districts on assignment to
4 judges to counties other than
5 their own, and further including
6 assessments for the National
7 Center of State Courts.
8 State appropriation..... 17,150,000
9 For vouchered expenses for
10 justices.
11 State appropriation..... 118,000
12 For judicial center
13 operations.
14 State appropriation..... 814,000
15 For the judicial council for
16 the unified judicial system.
17 State appropriation..... 141,000
18 For district court
19 administrators for the unified
20 judicial system.
21 State appropriation..... 19,657,000
22 For the Interbranch
23 Commission.
24 State appropriation..... 350,000
25 For court management education
26 for the unified judicial system.
27 State appropriation..... 73,000
28 For Rules Committees.
29 State appropriation..... 1,595,000
30 For the Court Administrator,

1 including the expenses of the
2 Judicial Council of Pennsylvania
3 and the District Justice
4 Administrator.

5 State appropriation..... 11,577,000

6 The following Federal amounts
7 are appropriated to supplement the
8 sum appropriated for the Court
9 Administrator:

10 (1) "Court Improvement
11 Project."

12 Federal appropriation..... 1,130,000

13 (2) "Adult Drug Court Outcome
14 Evaluation."

15 Federal appropriation..... 135,000

16 (3) "Language Access Grant."

17 Federal appropriation..... 50,000

18 For the Integrated Criminal
19 Justice System.

20 State appropriation..... 2,372,000

21 For the unified judicial
22 system security program.

23 State appropriation..... 2,002,000

24 For the Office of Elder
25 Justice in the Courts.

26 State appropriation..... 496,000

27 Section 242. Superior Court.

28 The following amounts are
29 appropriated to the Superior

30 Court: Federal State

1 For the salaries and expenses
2 of the Superior Court: including
3 the salary of the Superior Court
4 judges, for panelization of judges
5 program, for criers, tipstaves,
6 official stenographers, home
7 office expenses, court officers
8 and law secretary of the president
9 judge and workers' compensation
10 insurance premiums for all
11 employees of the Superior Court,
12 for the prothonotary's office in
13 the Philadelphia District,
14 including salaries and
15 compensation for employees,
16 including the expenses of dockets,
17 stationery, supplies, books for
18 the library and other costs of the
19 Superior Court and its offices.

20 State appropriation..... 32,377,000

21 For vouchered expenses for
22 active judges.

23 State appropriation..... 183,000

24 Section 243. Commonwealth Court.

25 The following amounts are
26 appropriated to Commonwealth

27 Court: Federal State

28 For the salaries of judges,
29 for the salaries and expenses of
30 employees and for home office

1 expenses.

2 State appropriation..... 21,192,000

3 For vouchered expenses for

4 active judges.

5 State appropriation..... 132,000

6 Section 244. Courts of common pleas.

7 The following amounts are

8 appropriated to the courts of

9 common pleas: Federal State

10 For the courts of common pleas:

11 including the salaries and

12 expenses of judges, including the

13 expenses of traveling judges,

14 including the mileage in divided

15 judicial districts, and the

16 payment of a per diem salary,

17 mileage and miscellaneous expenses

18 to active visiting judges for the

19 performance of their official

20 duties.

21 State appropriation..... 117,739,000

22 For senior judges of the courts

23 of common pleas.

24 State appropriation..... 4,004,000

25 For common pleas judicial

26 education.

27 State appropriation..... 1,247,000

28 For the Ethics Committee.

29 State appropriation..... 62,000

30 For problem solving courts.

1 State appropriation..... 1,103,000

2 Section 245. Community courts - magisterial district judges.

3 The following amounts are

4 appropriated to the community

5 courts and magisterial district

6 judges: Federal State

7 For the salaries and expenses

8 of community court judges and

9 magisterial district judges.

10 State appropriation..... 82,802,000

11 For magisterial district

12 judges' education.

13 State appropriation..... 744,000

14 Section 246. (Reserved).

15 Section 247. Philadelphia Municipal Court.

16 The following amounts are

17 appropriated to the Philadelphia

18 Municipal Court: Federal State

19 For the salaries and expenses

20 of judges and hearing officers,

21 including the traffic division.

22 State appropriation..... 7,794,000

23 Section 248. Judicial Conduct Board.

24 The following amounts are

25 appropriated to the Judicial

26 Conduct Board: Federal State

27 For salaries and expenses of

28 the Judicial Conduct Board.

29 State appropriation..... 2,182,000

30 Section 249. Court of Judicial Discipline.

1 The following amounts are

2 appropriated to the Court of

3 Judicial Discipline: Federal State

4 For salaries and expenses of
5 the Court of Judicial Discipline.

6 State appropriation..... 468,000

7 Section 250. Juror cost reimbursement.

8 The following amounts are

9 appropriated for juror cost

10 reimbursement: Federal State

11 For juror cost reimbursement.

12 State appropriation..... 1,118,000

13 Section 251. County court reimbursement.

14 The following amounts are

15 appropriated for court costs: Federal State

16 For payment to counties as
17 reimbursement for costs incurred
18 by counties in the administration
19 and operation of courts of common
20 pleas during calendar year 2016.

21 State appropriation..... 23,136,000

22 For senior judge operational
23 support grants.

24 State appropriation..... 1,375,000

25 For payment to counties as
26 reimbursement for costs incurred
27 by counties for court interpreter
28 services.

29 State appropriation..... 1,500,000

30 SUBPART C

GENERAL ASSEMBLY

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Section 261. Senate.

The following amounts are

appropriated to the Senate:

Federal

State

For the salaries, wages and all
necessary expenses for the
following purposes:

Salaries of Senators.

State appropriation.....

8,156,000

Salaries, wages and all
necessary expenses of the
President of the Senate.

State appropriation.....

343,000

Salaries, wages and other
personnel expenses of employees of
the Chief Clerk and all necessary
expenditures to be allocated and
disbursed at the direction of the
President pro tempore.

State appropriation.....

2,847,000

Salaries, wages and other
personnel expenses of employees of
the Senate and expenses of the
office of the President pro
tempore, including member lodging
rental, to be disbursed at the
direction of the President pro
tempore.

State appropriation.....

12,873,000

Incidental expenses for payment

1 of salaries, wages, other
2 personnel expenses, maintenance
3 and other expenses of the Senate.

4 State appropriation..... 3,105,000

5 The above appropriations for
6 incidental expenses shall be paid
7 prior to the payment of such
8 expenses on warrant of the State
9 Treasurer in favor of the Chief
10 Clerk upon the presentation of
11 requisitions for the same provided
12 that the total amount of
13 requisitions for advancements,
14 less the total amount of
15 expenditures made as certified by
16 such officer to the State
17 Treasurer, shall not exceed the
18 amount of the bond of the officer
19 having control of the disbursement
20 from the funds advanced.

21 Miscellaneous expenses: Mileage
22 and expenses, Senators: In
23 addition to the annual allocation
24 for expenses authorized by law for
25 each member of the Senate, each
26 member shall receive an annual
27 allocation in an amount
28 established by the Senate
29 Committee on Management Operations
30 for actual expenses incurred for

1 lodging and meals while away from
2 home on official legislative
3 business, official postage and all
4 other expenses incidental to
5 legislative duties as provided for
6 in the Financial Operating Rules
7 of the Senate. Upon presentation
8 of requisitions by the Chief Clerk
9 for such expenses, such
10 requisitions shall be paid on
11 warrant of the State Treasurer
12 directly to and in favor of the
13 persons designated in such
14 requisitions as entitled to
15 receive such payments.

16 State appropriation..... 1,341,000

17 Legislative purchasing and
18 expenses: For furniture,
19 technology improvements,
20 restorations, security
21 enhancements, North Office
22 Building modernization, equipment,
23 renovations, personnel expenses
24 and other expenses.

25 State appropriation..... 7,200,000

26 Upon presentation of
27 requisitions by the Chief Clerk
28 against the appropriations for
29 legislative purchasing and
30 expenses, such shall be paid on

1 warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such
4 requisitions as entitled to
5 receive such payments.

6 Expenses of the Committee on
7 Appropriations (R) and the
8 Committee on Appropriations (D):
9 For investigating schools,
10 colleges, universities,
11 correctional institutions, mental
12 hospitals, medical and surgical
13 hospitals, homes and other
14 institutions and agencies
15 supported, in whole or in part, by
16 appropriations from the State
17 Treasury in analyzing reports,
18 expenditures and the general
19 operation and administration of
20 the institutions and agencies, in
21 examining and analyzing requests
22 of the same and of the various
23 departments, boards and
24 commissions of the Commonwealth,
25 and for the collection of data
26 from other states, attending
27 seminars and conferences and in
28 cooperating and exchanging
29 information with legislative
30 budget and financial committees of

1 other states, and for the
2 necessary travel expenses, and all
3 other expenses deemed necessary by
4 the chairman (R) or the chairman
5 (D), as appropriate, or for
6 salary, wages and other personnel
7 expenses deemed appropriate by the
8 respective caucus staff
9 administrator in compiling data
10 and information connected with the
11 work of the Senate in compiling
12 comparative costs and other fiscal
13 data and information for the use
14 of the committee and the Senate
15 during legislative sessions and
16 during the interim between
17 legislative sessions to the
18 discharge of such duties. The
19 committee, upon authorization of
20 the majority chairman, shall have
21 the authority to examine and
22 inspect all properties, equipment,
23 facilities, files, records and
24 accounts of any State office,
25 department, institution, board,
26 committee, commission or agency or
27 any institution or agency
28 supported, in whole or in part, by
29 appropriation from the State
30 Treasury and to administer oaths.

1 The Committee on Appropriations
2 may issue subpoenas under the hand
3 and seal of the majority chairman
4 to compel the attendance of
5 witnesses and the production of
6 any papers, books, accounts,
7 documents and testimony touching
8 matters properly being inquired
9 into by the committee and to cause
10 the deposition of witnesses either
11 residing within or without the
12 State to be taken in the manner
13 prescribed by law for taking
14 depositions in civil actions. Upon
15 presentation of requisitions by
16 the Chief Clerk for such expenses,
17 such shall be paid on warrant of
18 the State Treasurer directly to
19 and in favor of the persons
20 designated in such requisition as
21 entitled to receive such
22 compensation or expenses. The sum
23 appropriated shall be divided
24 equally by the State Treasurer and
25 shall be deposited in separate
26 accounts for the Committee on
27 Appropriations (R) and the
28 Committee on Appropriations (D).

29	State appropriation.....	2,790,000
30	Caucus Operations Account (R)	

1 and the Caucus Operations Account
2 (D): For payment of salaries,
3 wages and all other incidental
4 expenses incurred in hiring
5 personnel and staff for services
6 which, in the opinion of the Floor
7 Leader (R) or the Floor Leader (D)
8 as may be appropriate, may be
9 required or arise during
10 legislative sessions and during
11 the interim between legislative
12 sessions and for the payment of
13 all other expenses, including
14 member lodging rental, related to
15 the performance of Senate duties
16 and responsibilities. Upon
17 presentation of requisitions by
18 the Chief Clerk, such shall be
19 paid on warrant of the State
20 Treasurer directly to and in favor
21 of the persons designated in such
22 requisition as entitled to receive
23 such compensation or expenses. The
24 entire sum appropriated shall be
25 divided by the State Treasurer in
26 amounts to be determined by a
27 unanimous vote of the Executive
28 Committee of the Senate Committee
29 on Management Operations or in the
30 absence of a unanimous vote of the

1 Executive Committee then by a
2 majority vote of the Senate
3 Committee on Management Operations
4 and such amounts shall be
5 deposited into the Caucus
6 Operations (R) and Caucus
7 Operations (D) Accounts.

8 State appropriation..... 74,961,000

9 All appropriations made in this
10 act or in any other fiscal year to
11 any account of the minority caucus
12 of the Senate remaining unexpended
13 and unencumbered on the effective
14 date of this part may be
15 transferred by the Committee on
16 Management Operations, by a vote
17 of two-thirds of its members, in
18 its discretion to such Senate
19 accounts as the committee deems
20 necessary. All other
21 appropriations made in this act or
22 any other fiscal year to any other
23 account of the Senate remaining
24 unexpended and unencumbered on the
25 effective date of this part may be
26 transferred by the Committee on
27 Managements Operations, by a
28 majority vote of its members. Such
29 power to transfer appropriations
30 shall be limited to the 2018-2019

1 fiscal year.
2 Section 262. House of Representatives.

3 The following amounts are
4 appropriated to the House of

5 Representatives: Federal State

6 For the salaries, wages and all
7 necessary expenses for the
8 following purposes:

9 Representatives' compensation,
10 extra compensation to the Speaker
11 of the House of Representatives
12 and leaders of the House of
13 Representatives and other
14 necessary expenses.

15 State appropriation..... 28,493,000

16 For caucus operations. For
17 allocation in such amounts as may
18 be designated by the Legislative
19 Management Committee (R) and the
20 Legislative Management Committee
21 (D) for payment of salaries, wages
22 and all other compensation and
23 necessary expenses incurred in
24 hiring personnel and staff for
25 services in the furtherance of the
26 operations of the House of
27 Representatives as may be
28 appropriate, required or arise
29 during legislative sessions and
30 during the interim between

1 legislative sessions. Of the sum
2 appropriated, the State Treasurer
3 shall deposit \$58,260,000 in the
4 Caucus Operations Account (D) and
5 \$63,115,000 in the Caucus
6 Operations Account (R). Upon
7 presentation of requisitions by
8 the Chief Clerk of the House for
9 such compensation or expenses,
10 such shall be paid on warrant of
11 the State Treasurer directly to
12 and in favor of the persons
13 designated in such requisitions as
14 entitled to receive such
15 compensation or expenses. An
16 accounting, together with
17 supporting documents whenever
18 possible, shall be filed in the
19 Office of the Chief Clerk of such
20 expenses since the filing of the
21 prior account.

22 State appropriation..... 121,375,000

23 For the operation of the
24 Speaker's Office.

25 State appropriation..... 1,810,000

26 For Bipartisan Management
27 Committee, Chief Clerk,
28 Comptroller and the Commonwealth
29 Emergency Medical System.

30 State appropriation..... 14,834,000

1 Mileage: Representatives,
2 officers and employees.
3 State appropriation..... 372,000
4 For postage: Chief Clerk and
5 Legislative Journal.
6 State appropriation..... 4,993,000
7 For contingent expenses (R) and
8 (D). The sum appropriated shall be
9 allocated to the officers and
10 members in the same manner and
11 proportion as appropriations for
12 contingent expenses contained in
13 section 252 of the act of July 4,
14 2004 (P.L.1837, No.7A), known as
15 the General Appropriation Act of
16 2004.
17 State appropriation..... 709,000
18 The above appropriations for
19 postage and for contingent
20 expenses shall be paid prior to
21 the payment of such expenses on
22 warrant of the State Treasurer in
23 favor of the officers above named
24 upon the presentation of their
25 requisitions for the same,
26 provided that the total amount of
27 requisitions for advancements,
28 less the total amount of
29 expenditures made as certified by
30 such officers to the State

1 Treasurer, shall not exceed the
2 amount of the bond of the officer
3 having control of the disbursement
4 from the funds advanced.

5 Miscellaneous expenses:

6 Incidental expenses.

7 State appropriation..... 5,069,000

8 Expenses - Representatives: In
9 addition to annual reimbursement
10 for expenses heretofore authorized
11 by law for each member of the
12 House of Representatives, each
13 member shall be entitled to
14 reimbursement for actual expenses,
15 not exceeding the sum of \$12,500
16 annually, incurred for lodging and
17 meals while away from home on
18 official legislative business,
19 home office expenses, official
20 postage, staff and all other
21 expenses incidental to legislative
22 duties.

23 State appropriation..... 4,251,000

24 Legislative printing and
25 expenses.

26 State appropriation..... 10,674,000

27 For attending national
28 legislative conference - expenses.

29 State appropriation..... 511,000

30 For the payment of the expenses

1 of the Committee on Appropriations
2 (R) of the House of
3 Representatives in investigating
4 schools, colleges, universities,
5 correctional institutions, mental
6 hospitals, medical and surgical
7 hospitals, homes and other
8 institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State
11 Treasury in analyzing reports,
12 expenditures and the general
13 operation and administration of
14 the institutions and agencies in
15 examining and analyzing requests
16 of the same and of the various
17 departments, boards and
18 commissions of the Commonwealth,
19 and for the collection of data
20 from other states, attending
21 seminars and conferences, and in
22 cooperating and exchanging
23 information with legislative
24 budget and financial committees of
25 other states, and any office
26 expenses necessary to serve the
27 committee and its chairman, and
28 for the necessary clerical
29 assistance and other assistance,
30 travel expenses and all other

1 expenses deemed necessary by the
2 chairman in compiling data and
3 information connected with the
4 work of the committee in compiling
5 comparative cost and other fiscal
6 data and information for the use
7 of the committee and the House of
8 Representatives during legislative
9 sessions and during the interim
10 between legislative sessions to
11 the discharge of such duties. The
12 committee shall have the authority
13 to examine and inspect all
14 properties, equipment, facilities,
15 files, records and accounts of any
16 State office, department,
17 institution, board, committee,
18 commission or agency or any
19 institution or agency supported,
20 in whole or in part, by
21 appropriation from the State
22 Treasury and to administer oaths.
23 The sum appropriated shall be paid
24 on warrant of the State Treasurer
25 in favor of the chairman of the
26 committee on the presentation of
27 his requisition for the same. The
28 Chairman of the Committee on
29 Appropriations (R) shall, not
30 later than 30 days after the

1 termination of his term of office
2 or until his successor is elected
3 and also within 30 days after the
4 adjournment of any regular or
5 special session, file an account,
6 together with supporting documents
7 whenever possible, in the office
8 of the Committee on Appropriations
9 (R), of the committee's expenses
10 since the filing of the prior
11 account.

12 State appropriation..... 3,223,000

13 For the payment of the expenses
14 of the Committee on Appropriations
15 (D) of the House of
16 Representatives in investigating
17 schools, colleges, universities,
18 correctional institutions, mental
19 hospitals, medical and surgical
20 hospitals, homes and other
21 institutions and agencies
22 supported, in whole or in part, by
23 appropriations from the State
24 Treasury in analyzing reports,
25 expenditures, and the general
26 operation and administration of
27 the institutions and agencies in
28 examining and analyzing requests
29 of the same and of the various
30 departments, boards and

1 commissions of the Commonwealth
2 and for the collection of data
3 from other states, attending
4 seminars and conferences, and in
5 cooperating and exchanging
6 information with legislative
7 budget and financial committees of
8 other states, and any office
9 expenses necessary to serve the
10 committee and its chairman, and
11 for the necessary clerical
12 assistance, and other assistance,
13 travel expenses and all other
14 expenses deemed necessary by the
15 chairman in compiling data and
16 information connected with the
17 work of the committee in compiling
18 comparative cost and other fiscal
19 data and information for the use
20 of the committee and the House of
21 Representatives during legislative
22 sessions and during the interim
23 between legislative sessions to
24 the discharge of such duties. The
25 committee shall have the authority
26 to examine and inspect all
27 properties, equipment, facilities,
28 files, records and accounts of any
29 State office, department,
30 institution, board, committee,

1 commission or agency or any
2 institution or agency supported,
3 in whole or in part, by
4 appropriation from the State
5 Treasury and to administer oaths.
6 The sum appropriated shall be paid
7 on warrant of the State Treasurer
8 in favor of the chairman of the
9 Committee on Appropriations (D) on
10 the presentation of his
11 requisition for the same. The
12 chairman of the Committee on
13 Appropriations (D) shall, not
14 later than 30 days after the
15 termination of his term of office
16 or until his successor is elected
17 and also within 30 days after the
18 adjournment of any regular or
19 special session, file an account,
20 together with supporting documents
21 whenever possible, in the office
22 of the Committee on Appropriations
23 (D) of the House of
24 Representatives, of his expenses
25 since the filing of the prior
26 account.

27 State appropriation..... 3,223,000

28 The Committee on Appropriations
29 may issue subpoenas under the hand
30 and seal of the Majority Chairman

1 to compel the attendance of
2 witnesses and the production of
3 any papers, books, accounts,
4 documents and testimony touching
5 matters properly being inquired
6 into by the committee and to cause
7 the deposition of witnesses either
8 residing within or without the
9 State to be taken in the manner
10 prescribed by law for taking
11 depositions in civil actions. For
12 the payment to the Special
13 Leadership Account (R) for payment
14 of salaries, wages and all other
15 incidental expenses incurred in
16 hiring personnel and staff or for
17 services, which, in the opinion of
18 the Floor Leader, may be required
19 or arise during legislative
20 sessions and during the interim
21 between legislative sessions and
22 for the payment of all other
23 expenses related to the
24 performance of his duties and
25 responsibilities. The sum
26 appropriated shall be paid on
27 warrant of the State Treasurer in
28 favor of the Floor Leader on the
29 presentation of his requisition
30 for the same. The Floor Leader

1 shall, not later than 30 days
2 after the termination of his term
3 of office or until his successor
4 is elected and also within 30 days
5 after the adjournment of any
6 regular or special session, file
7 an account, together with
8 supporting documents whenever
9 possible, in the office of the
10 Floor Leader, of such expenses
11 since the filing of the prior
12 account.

13 State appropriation..... 6,045,000

14 For the payment to the Special
15 Leadership Account (D) for payment
16 of salaries, wages and all other
17 incidental expenses incurred in
18 hiring personnel and staff or for
19 services which, in the opinion of
20 the Floor Leader, may be required
21 or arise during legislative
22 sessions and during the interim
23 between legislative sessions and
24 for the payment of all other
25 expenses related to the
26 performance of his duties and
27 responsibilities. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the Floor Leader on the

1 presentation of his requisition
2 for the same. The Floor Leader
3 shall, not later than 30 days
4 after the termination of his term
5 of office or until his successor
6 is elected and also within 30 days
7 after the adjournment of any
8 regular or special session, file
9 an account, together with
10 supporting documents whenever
11 possible, in the office of the
12 Floor Leader, of such expense
13 since the filing of the prior
14 account.

15 State appropriation..... 6,045,000

16 All appropriations made in this
17 act or in any other fiscal year to
18 any account of the House of
19 Representatives remaining
20 unexpended and unencumbered on the
21 effective date of this part, may
22 be transferred by the authority
23 responsible for administering the
24 account, in its discretion, to
25 such House accounts as that
26 responsible authority deems
27 necessary. Such power to transfer
28 appropriations shall be limited to
29 the 2018-2019 fiscal year.

30 SUBPART D

1 GOVERNMENT SUPPORT AGENCIES

2 Section 271. Legislative Reference Bureau.

3 The following amounts are
4 appropriated to the Legislative

5 Reference Bureau: Federal State

6 For the salaries, wages and all
7 necessary expenses for the work of
8 the Legislative Reference Bureau,
9 including the Code and Bulletin
10 section.

11 State appropriation..... 9,011,000

12 For the Pennsylvania Bulletin
13 and Pennsylvania Code and related
14 expenses.

15 State appropriation..... 867,000

16 Section 272. Legislative Budget and Finance Committee.

17 The following amounts are
18 appropriated to the Legislative

19 Budget and Finance Committee: Federal State

20 For the salaries, wages and all
21 necessary expenses for the work of
22 the Legislative Budget and Finance
23 Committee.

24 State appropriation..... 1,919,000

25 Section 273. Legislative Data Processing Committee.

26 The following amounts are
27 appropriated to the Legislative

28 Data Processing Committee: Federal State

29 For salaries, wages, other
30 personnel expenses, operating

1 costs, contracts, equipment,
2 software, other incidental expenses
3 and costs associated with the
4 operation of the Legislative Data
5 Processing Center, including an
6 allocation of \$2,309,000 to each of
7 the Senate Republican and
8 Democratic Caucus computer services
9 departments for the payment of
10 operating costs, contracts,
11 equipment, software, other
12 incidental expenses and costs at
13 the direction of the respective
14 caucus staff administrator, and an
15 allocation of \$5,355,000 to each of
16 the House of Representatives
17 Republican and Democratic Caucus
18 Computer Services Accounts for the
19 payment of operating costs,
20 contracts, equipment, software,
21 other incidental expenses and costs
22 to be disbursed at the direction of
23 the Speaker of the House of
24 Representatives and the Minority
25 Leader of the House of
26 Representatives, and an allocation
27 of \$400,000 to each of the Senate
28 Republican and Democratic caucuses
29 for committee and contingent
30 expenses to be allocated in amounts

1 determined by unanimous agreement
2 of the executive committee of the
3 Senate Committee on Management
4 Operations, and an allocation of
5 \$400,000 to each of the House of
6 Representatives Republican and
7 Democratic Caucuses for costs
8 associated with caucus operations
9 to be disbursed at the direction of
10 the Speaker of the House of
11 Representatives and the Minority
12 Leader of the House of
13 Representatives, and an allocation
14 of \$3,000,000 to the House of
15 Representatives Republican Caucus
16 for disbursement by the Majority
17 Leader of the House of
18 Representatives.

19 State appropriation..... 25,848,000
20 Section 274. Joint State Government Commission.

21 The following amounts are
22 appropriated to the Joint State

23 Government Commission:	Federal	State
---------------------------	---------	-------

24 For the salaries, wages and all
25 necessary expenses for the work of
26 the Joint State Government
27 Commission.

28 State appropriation.....		1,616,000
29 Section 275. Local Government Commission.		

30 The following amounts are

1 appropriated to the Local
2 Government Commission: Federal State
3 For the salaries, wages and all
4 expenses necessary for the work of
5 the Local Government Commission.
6 State appropriation..... 1,218,000
7 For the compilation and
8 distribution of various municipal
9 codes.
10 State appropriation..... 23,000
11 Section 276. Joint Legislative Air and Water Pollution Control
12 and Conservation Committee.
13 The following amounts are
14 appropriated to the Joint
15 Legislative Air and Water Pollution
16 Control and Conservation Committee: Federal State
17 For the salaries and expenses of
18 the Joint Legislative Air and Water
19 Pollution Control and Conservation
20 Committee.
21 State appropriation..... 565,000
22 Section 277. Legislative Audit Advisory Commission.
23 The following amounts are
24 appropriated to the Legislative
25 Audit Advisory Commission: Federal State
26 For the salaries, wages and all
27 expenses necessary for the work of
28 the Legislative Audit Advisory
29 Commission.
30 State appropriation..... 271,000

1 Section 278. Independent Regulatory Review Commission.

2 The following amounts are
3 appropriated to the Independent

4 Regulatory Review Commission: Federal State

5 For the salaries, wages and all
6 necessary expenses for the work of
7 the Independent Regulatory Review
8 Commission.

9 State appropriation..... 2,048,000

10 Section 279. Capitol Preservation Committee.

11 The following amounts are
12 appropriated to the Capitol

13 Preservation Committee: Federal State

14 For the operation of the Capitol
15 Preservation Committee.

16 State appropriation..... 785,000

17 For the restoration of the
18 Capitol and its artifacts,
19 including support facilities and
20 services.

21 State appropriation..... 2,048,000

22 Section 280. Pennsylvania Commission on Sentencing.

23 The following amounts are
24 appropriated to the Pennsylvania

25 Commission on Sentencing: Federal State

26 For the Pennsylvania Commission
27 on Sentencing.

28 State appropriation..... 1,993,000

29 Section 281. Center for Rural Pennsylvania.

30 The following amounts are

1 appropriated to the Center for
 2 Rural Pennsylvania: Federal State
 3 For the Center for Rural
 4 Pennsylvania.
 5 State appropriation..... 1,072,000

6 Section 282. Commonwealth Mail Processing Center.

7 The following amounts are
 8 appropriated to the Commonwealth

9 Mail Processing Center: Federal State

10 For salaries, wages, other
 11 personnel expenses, operating
 12 costs, contracts, equipment,
 13 software, other incidental expenses
 14 and costs associated with the
 15 operation of the Commonwealth Mail
 16 Processing Center, including an
 17 allocation of \$1,040,000 to the
 18 Chief Clerk of the Senate for
 19 payment of postage and
 20 communication expenses as
 21 determined by the Senate Committee
 22 on Management Operations.

23 State appropriation..... 3,381,000

24 Section 283. Legislative Reapportionment Commission.

25 The following amounts are
 26 appropriated to the Legislative

27 Reapportionment Commission: Federal State

28 For the Legislative
 29 Reapportionment Commission.

30 State appropriation..... 1,000,000

1 Section 284. Independent Fiscal Office.

2 The following amounts are
3 appropriated to the Independent

4 Fiscal Office: Federal State

5 For the salaries, wages and all
6 expenses necessary for the work of
7 the Independent Fiscal Office,
8 including up to \$200,000 for
9 pension actuarial analysis.

10 State appropriation..... 2,226,000

11 PART III

12 STATE LOTTERY FUND APPROPRIATIONS

13 Section 301. Department of Aging.

14 The following amounts are
15 appropriated to the Department of

16 Aging: Federal State

17 For general government
18 operations of the Department of
19 Aging.

20 State appropriation..... 8,315,000

21 For PENNCARE for older
22 Pennsylvanians for the purpose of
23 developing, operating and
24 purchasing services for the aged
25 and other adults, including, but
26 not limited to, model projects,
27 community care services, audits of
28 area agencies on aging, protective
29 services and counseling services.

30 State appropriation..... 333,778,000

1	For preadmission assessment.		
2	State appropriation.....		8,750,000
3	For caregiver support.		
4	State appropriation.....		12,103,000
5	For transfer from the State		
6	Lottery Fund to the Pharmaceutical		
7	Assistance Fund.		
8	State appropriation.....		140,000,000
9	For Alzheimer's outreach.		
10	State appropriation.....		250,000
11	For grants to senior centers.		
12	State appropriation.....		2,000,000
13	Section 302. Department of Health and Human Services.		
14	The following amounts are		
15	appropriated to the Department of		
16	Health and Human Services:	Federal	State
17	For medical assistance - long-		
18	term care.		
19	State appropriation.....		81,381,000
20	For home-based and community-		
21	based services.		
22	State appropriation.....		70,390,000
23	For medical assistance -		
24	transportation services.		
25	State appropriation.....		3,500,000
26	For medical assistance -		
27	Community HealthChoices.		
28	State appropriation.....		153,084,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

1 Section 401. Department of Community and Economic Development.

2 The following amounts are
3 appropriated to the Department of
4 Community and Economic

5 Development:	Federal	State
6 For life sciences greenhouses.		
7 State appropriation.....		3,000,000

8 Section 402. Department of Health and Human Services.

9 The following amounts are
10 appropriated to the Department of

11 Health and Human Services:	Federal	State
12 For medical assistance -		
13 Community HealthChoices.		
14 State appropriation.....		132,878,000
15 For medical assistance - long-		
16 term care.		
17 State appropriation.....		20,908,000

18 PART V
19 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
20 APPROPRIATIONS

21 Section 501. Supreme Court.

22 The following amounts are	Federal	State
23 appropriated to the Supreme Court:		
24 For the Statewide Judicial		
25 Computer System.		
26 State appropriation.....		57,048,000

27 PART VI
28 EMERGENCY MEDICAL SERVICES OPERATING FUND
29 APPROPRIATIONS

30 Section 601. Department of Health and Human Services.

1 The following amounts are
2 appropriated to the Department of
3 Health and Human Services:

	Federal	State
4 For emergency medical services.		
5 State appropriation.....		9,575,000
6 For Catastrophic Medical and		
7 Rehabilitation Program.		
8 State appropriation.....		4,500,000

9 PART VII

10 STATE STORES FUND APPROPRIATIONS

11 Section 701. Pennsylvania State Police.

12 The following amounts are
13 appropriated to the Pennsylvania
14 State Police:

	Federal	State
15 For liquor control enforcement		
16 operational expenses.		
17 State appropriation.....		31,479,000

18 PART VIII

19 MOTOR LICENSE FUND APPROPRIATIONS

20 FOR 2018-2019

21 SUBPART A

22 MOTOR LICENSE FUND

23 Section 801. Department of Transportation.

24 The following amounts are
25 appropriated to the Department of
26 Transportation:

	Federal	State
27 For the salaries, wages and all		
28 necessary expenses for the proper		
29 administration of the Department of		
30 Transportation, including the State		

1 Transportation Commission and the
 2 State Transportation Advisory
 3 Committee and the Statewide
 4 coordination of municipal services.
 5 State appropriation..... 60,921,000
 6 For operation of welcome
 7 centers.
 8 State appropriation..... 4,115,000
 9 For the salaries, wages and all
 10 necessary expenses for the
 11 operation of the highway and safety
 12 improvement programs, including
 13 planning and research, design,
 14 engineering, right-of-way
 15 acquisition and the operation of
 16 the engineering district facilities
 17 and liaison services with
 18 communities on local road
 19 engineering and construction
 20 activities.
 21 State appropriation..... 264,000,000
 22 For rural commercial routes.
 23 State appropriation..... 40,000,000
 24 For municipal bridge
 25 improvements and bundling.
 26 State appropriation..... 10,000,000
 27 For the salaries, wages and all
 28 necessary expenses for the
 29 administration and operation of the
 30 maintenance program for State

1 roads, bridges, tunnels and
2 structures, including the operation
3 of the county maintenance district
4 facilities.

5 State appropriation..... 860,542,000
6 For expanded maintenance
7 improvements.

8 State appropriation..... 50,000,000
9 For highway systems technology
10 and innovation.

11 State appropriation..... 16,000,000
12 For reinvestment in Department
13 of Transportation facilities.

14 State appropriation..... 21,000,000
15 For the salaries, wages and all
16 necessary expenses for the
17 administration of the traffic
18 safety program and the
19 administration and operation of the
20 operator and vehicle registration
21 programs.

22 State appropriation..... 172,216,000
23 For homeland security - REAL ID.

24 State appropriation..... 27,966,000
25 For payments to municipalities
26 pursuant to the act of June 1, 1956
27 (1955 P.L.1944, No.655), referred
28 to as the Liquid Fuels Tax
29 Municipal Allocation Law.

30 State appropriation..... 30,000,000

1 For payments to municipalities
 2 to assist in maintenance and
 3 construction costs of roads.
 4 State appropriation..... 260,637,000
 5 For supplemental payments to
 6 municipalities to assist in
 7 maintenance and construction costs
 8 of roads in accordance with 75
 9 Pa.C.S. Ch. 93 (relating to
 10 supplemental funding for municipal
 11 highway maintenance).
 12 State appropriation..... 5,000,000
 13 For maintenance and construction
 14 of county bridges. An allocation to
 15 a county under this appropriation
 16 may be used in whole or in part by
 17 the county for grants to
 18 municipalities for distribution in
 19 accordance with 75 Pa.C.S.
 20 § 9010(c) (relating to disposition
 21 and use of tax).
 22 State appropriation..... 5,000,000
 23 For municipal traffic signals.
 24 State appropriation..... 40,000,000
 25 Section 802. Executive Offices.
 26 The following amounts are
 27 appropriated to the Executive
 28 Offices: Federal State
 29 For Commonwealth technology
 30 services.

1 State appropriation..... 1,074,000

2 Section 803. Treasury Department.

3 The following amounts are
4 appropriated to the Treasury

5 Department: Federal State

6 For the payment of salaries,
7 wages and all necessary expenses
8 in the proper administration of
9 the program to refund liquid fuels
10 taxes to which the Commonwealth is
11 not entitled.

12 State appropriation..... 533,000

13 For the payment of principal
14 and interest requirements on
15 general obligation bonds issued
16 for transportation projects.

17 State appropriation..... 35,620,000

18 For payment of principal and
19 interest requirements on general
20 obligation bonds issued for public
21 improvements.

22 State appropriation..... 17,815,000

23 For payment of the compensation
24 of the Commonwealth's loan and
25 transfer agent for services and
26 expenses in connection with the
27 registration, transfer and payment
28 of interest on bonds of the
29 Commonwealth and other services
30 required to be performed by the

1 loan and transfer agent.

2 State appropriation..... 50,000

3 Section 804. Department of Agriculture.

4 The following amounts are

5 appropriated to the Department of

6 Agriculture: Federal State

7 For administration of the

8 weights and measures program.

9 State appropriation..... 5,228,000

10 For the State Conservation

11 Commission for the maintenance and

12 improvement of dirt and gravel

13 roads.

14 State appropriation..... 28,000,000

15 Section 805. Department of Community and Economic Development.

16 The following amounts are

17 appropriated to the Department of

18 Community and Economic

19 Development: Federal State

20 For Appalachian Regional

21 Commission and the Office of the

22 Appalachian States' regional

23 representative.

24 State appropriation..... 750,000

25 Section 806. Department of Conservation and Natural Resources.

26 The following amounts are

27 appropriated to the Department of

28 Conservation and Natural Resources: Federal State

29 For the maintenance and

30 mitigation of dust and sediment

1 pollution from forestry roads.

2 State appropriation..... 7,000,000

3 Section 807. Department of Education.

4 The following amounts are
5 appropriated to the Department of

6 Education: Federal State

7 For administration of the school
8 safe driving program and for
9 payments to school districts or
10 joint school organizations for
11 driver education courses.

12 State appropriation..... 1,100,000

13 Section 808. (Reserved).

14 Section 809. Department of General Services.

15 The following amounts are
16 appropriated to the Department of

17 General Services: Federal State

18 For payment of tort claims.

19 State appropriation..... 9,000,000

20 Section 810. Department of Revenue.

21 The following amounts are
22 appropriated to the Department of

23 Revenue: Federal State

24 For administration and
25 enforcement of various Motor
26 License Fund tax regulations.

27 State appropriation..... 19,285,000

28 Section 811. Pennsylvania State Police.

29 The following amounts are
30 appropriated to the Pennsylvania

	Federal	State
1 State Police:		
2 For transfer from the Motor		
3 License Fund to the General Fund to		
4 finance the Traffic Control and the		
5 Traffic Safety Facilities Program		
6 of the Pennsylvania State Police.		
7 State appropriation.....		678,048,000
8 For transfer from the Motor		
9 License Fund to the General Fund to		
10 finance law enforcement information		
11 technology.		
12 State appropriation.....		20,697,000
13 For transfer from the Motor		
14 License Fund to the General Fund to		
15 finance the Statewide Public Safety		
16 Radio System.		
17 State appropriation.....		39,995,000
18 For transfer from the Motor		
19 License Fund to the General Fund to		
20 finance the Municipal Police		
21 Officers' Education and Training		
22 Commission.		
23 State appropriation.....		1,838,000
24 For replacement of patrol		
25 vehicles.		
26 State appropriation.....		12,000,000
27 For commercial vehicle		
28 inspections.		
29 State appropriation.....		12,091,000
30 The following Federal amounts		

1 are appropriated to supplement the
2 sum appropriated for commercial
3 vehicle inspections:

4 (1) "Motor Carrier Safety."

5 Federal appropriation..... 9,183,000

6 For municipal police training
7 grants.

8 State appropriation..... 5,000,000

9 SUBPART B

10 AVIATION RESTRICTED ACCOUNT

11 Section 821. Department of Transportation.

12 The following amounts are
13 appropriated to the Department of

14 Transportation: Federal State

15 For payment for aviation
16 operations, including the operation
17 and maintenance of State-owned
18 aircraft, payment of general
19 expenses, supplies, printing and
20 equipment; for the development and
21 maintenance of State airports and
22 the maintenance and repair of
23 landing fields, intermediate
24 landing fields, landing field
25 equipment, beacon sites and other
26 navigation facilities; and for the
27 encouragement and development of
28 civil aeronautics.

29 State appropriation..... 3,938,000

30 For airport development.

1 State appropriation..... 5,500,000
2 For real estate tax rebate
3 payments to privately owned public
4 use airports.

5 State appropriation..... 250,000

6 PART IX
7 HAZARDOUS MATERIAL RESPONSE FUND
8 APPROPRIATIONS

9 Section 901. Pennsylvania Emergency Management Agency.

10 The following amounts are

11 appropriated to the Pennsylvania

12 Emergency Management Agency: Federal State

13 For general administration and
14 operational expenses.

15 State appropriation..... 190,000

16 For training programs for
17 hazardous material response teams.

18 State appropriation..... 190,000

19 For grants to support counties'
20 activities.

21 State appropriation..... 1,330,000

22 For public and facility owner
23 education, information and
24 participation programs.

25 State appropriation..... 190,000

26 PART X
27 MILK MARKETING FUND APPROPRIATIONS

28 Section 1001. Milk Marketing Board.

29 The following amounts are

30 appropriated to the Milk Marketing

1 Board: Federal State
 2 For the operation of the Milk
 3 Marketing Board.
 4 State appropriation..... 2,840,000

5 PART XI

6 HOME INVESTMENT TRUST FUND

7 APPROPRIATIONS

8 Section 1101. Department of Community and Economic Development.

9 The following amounts are

10 appropriated to the Department of

11 Community and Economic Development: Federal State

12 The following Federal amounts

13 are appropriated for the

14 administration of the Affordable

15 Housing Act:

16 (1) "Affordable Housing Act

17 Administration."

18 Federal appropriation..... 3,500,000

19 PART XII

20 TUITION ACCOUNT GUARANTEED SAVINGS

21 PROGRAM FUND APPROPRIATIONS

22 Section 1201. Treasury Department.

23 The following amounts are

24 appropriated to the Treasury

25 Department: Federal State

26 For the operation of the Tuition

27 Account Program Bureau.

28 State appropriation..... 3,039,000

29 PART XIII

30 BANKING FUND APPROPRIATIONS

1 Section 1301. Department of Banking and Securities.

2 The following amounts are
3 appropriated to the Department of

4 Banking and Securities: Federal State

5 For general government
6 operations of the Department of
7 Banking and Securities.

8 State appropriation..... 24,463,000

9 PART XIV

10 FIREARM RECORDS CHECK FUND

11 APPROPRIATIONS

12 Section 1401. Pennsylvania State Police.

13 The following amounts are
14 appropriated to the Pennsylvania

15 State Police: Federal State

16 For activities associated with
17 the purchase of firearms by
18 individuals.

19 State appropriation..... 7,213,000

20 PART XV

21 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

22 AUTHORITY FUND APPROPRIATIONS

23 Section 1501. Department of Community and Economic Development.

24 The following amounts are
25 appropriated to the Department of

26 Community and Economic Development: Federal State

27 For the Ben Franklin Technology
28 Development Authority Fund.

29 State appropriation..... 21,000,000

30 PART XVI

1 OIL AND GAS LEASE FUND APPROPRIATION

2 Section 1601. Department of Conservation and Natural Resources.

3 The following amounts are
4 appropriated to the Department of

5 Conservation and Natural Resources:	Federal	State
6 For general operations.		
7 State appropriation.....		37,045,000
8 For State parks operations.		
9 State appropriation.....		7,555,000
10 For State forests operations.		
11 State appropriation.....		4,198,000

12 PART XVII

13 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

14 Section 1701. Attorney General.

15 The following amounts are
16 appropriated to the Attorney

17 General:	Federal	State
18 For Home Improvement Consumer		
19 Protection.		
20 State appropriation.....		2,647,000

21 PART XVIII

22 CIGARETTE FIRE SAFETY

23 AND FIREFIGHTER PROTECTION

24 ACT ENFORCEMENT FUND APPROPRIATIONS

25 Section 1801. Attorney General.

26 The following amounts are
27 appropriated to the Attorney

28 General:	Federal	State
29 For Cigarette Fire Safety and		
30 Firefighter Protection Enforcement.		

1 State appropriation..... 50,000

2 PART XVIII-A

3 (RESERVED)

4 PART XVIII-B

5 INSURANCE REGULATION AND

6 OVERSIGHT FUND APPROPRIATIONS

7 Section 1801-B. Insurance Department.

8 The following amounts are
9 appropriated to the Insurance

10 Department: Federal State

11 For general government
12 operations of the Insurance
13 Department.

14 State appropriation..... 28,886,000

15 PART XVIII-C

16 PENNSYLVANIA RACEHORSE DEVELOPMENT

17 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

18 Section 1801-C. Department of Agriculture.

19 The following amounts are
20 appropriated to the Department of

21 Agriculture: Federal State

22 For transfer from the
23 Pennsylvania Racehorse
24 Development Restricted Receipt
25 Account to the State Farm
26 Products Show Fund.

27 State appropriation..... 5,000,000

28 For the Animal Health
29 Commission.

30 State appropriation..... 5,350,000

1 For the Pennsylvania
 2 Veterinary Laboratory System.
 3 State appropriation..... 5,309,000
 4 For payments to Pennsylvania
 5 fairs.
 6 State appropriation..... 4,000,000

7 PART XVIII-D

8 JUSTICE REINVESTMENT FUND APPROPRIATIONS

9 Section 1801-D. Executive Offices.

10 The following amounts are
 11 appropriated to the Executive
 12 Offices:

	Federal	State
--	---------	-------

13 For the Pennsylvania
 14 Commission on Crime and
 15 Delinquency - victim services.

	State appropriation.....	250,000
--	--------------------------	---------

17 PART XVIII-E

18 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

19 Section 1801-E. Department of Transportation.

20 The following amounts are
 21 appropriated to the Department of
 22 Transportation:

	Federal	State
--	---------	-------

23 For PennPORTS - Philadelphia
 24 Regional Port Authority Debt
 25 Service.

	State appropriation.....	4,606,000
--	--------------------------	-----------

27 PART XVIII-F

28 STATE RACING FUND APPROPRIATIONS

29 Section 1801-F. Department of Agriculture.

30 The following amounts are

1 appropriated to the Department of
2 Agriculture: Federal State
3 For the State Racing
4 Commission.
5 State appropriation..... 7,466,000
6 For the Pennsylvania Equine
7 Toxicology and Research
8 Laboratory.
9 State appropriation..... 13,025,000
10 For Horse Racing Promotion.
11 State appropriation..... 2,393,000

12 Section 1802-F. Department of Revenue.

13 The following amounts are
14 appropriated to the Department of

15 Revenue: Federal State
16 For Administration of Racing
17 Revenue Collections.
18 State appropriation..... 244,000

19 PART XVIII-G

20 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

21 Section 1801-G. Treasury Department.

22 The following amounts are
23 appropriated to the Treasury

24 Department: Federal State
25 For the operation of the
26 Pennsylvania ABLE Savings
27 Program.
28 State appropriation..... 1,130,000

29 PART XIX

30 ADDITIONAL APPROPRIATIONS FOR

1 FISCAL YEAR 2017-2018

2 SUBPART A

3 GENERAL PROVISIONS

4 Section 1901. (Reserved).

5 Section 1902. State appropriations.

6 (a) General Fund.--The following sums set forth in this
7 part, or as much thereof as may be necessary, are hereby
8 specifically appropriated from the General Fund to the several
9 hereinafter named agencies of the Executive and Legislative
10 Departments of the Commonwealth for the payment of salaries,
11 wages or other compensation and travel expenses of the duly
12 elected or appointed officers and employees of the Commonwealth,
13 for the payment of fees for contractual services rendered, for
14 the purchase or rental of goods and services, printing, public
15 advertising by or through any medium, equipment, land and
16 buildings and for payment of any other expenses, as provided by
17 law or by this act, necessary for the proper conduct of the
18 duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2017, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2017.

22 (b) State Lottery Fund.--The following sums set forth in
23 this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the State Lottery Fund to the
25 several hereinafter named agencies of the Executive Department
26 of the Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2017, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2017.

6 (c) Tobacco Settlement Fund.--The following sums set forth
7 in this act, or as much thereof as may be necessary, are hereby
8 specifically appropriated from the Tobacco Settlement Fund to
9 the hereinafter named agencies of the Executive Department of
10 the Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly appointed officers
12 and employees of the Commonwealth, for the payment of fees for
13 contractual services rendered, for the purchase or rental of
14 goods and services and for payment of any other expenses, as
15 provided by law or by this act, necessary for the proper conduct
16 of the duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 2017, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 2017.

20 SUBPART B

21 GENERAL FUND APPROPRIATIONS

22 EXECUTIVE DEPARTMENT

23 Section 1911. Executive Offices.

24 The following amounts are
25 appropriated to the Executive

26 Offices:	Federal	State
27 For the Office of		
28 Administration.		
29 State appropriation.....		9,718,000
30 For Commonwealth Technology		

1 Services.

2 State appropriation..... 54,275,000

3 For investigation of welfare

4 fraud activities.

5 State appropriation..... 11,189,000

6 For the Office of the Budget.

7 State appropriation..... 17,577,000

8 For the Office of General

9 Counsel.

10 State appropriation..... 3,702,000

11 For the Pennsylvania Human

12 Relations Commission.

13 State appropriation..... 8,684,000

14 Section 1912. Department of Agriculture.

15 The following amounts are

16 appropriated to the Department of

17 Agriculture: Federal State

18 For general government

19 operations of the Department of

20 Agriculture.

21 State appropriation..... 30,784,000

22 Section 1913. Department of Community and Economic Development.

23 The following amounts are

24 appropriated to the Department of

25 Community and Economic Development: Federal State

26 For general government

27 operations of the Department of

28 Community and Economic Development.

29 State appropriation..... 16,161,000

30 Section 1914. Department of Conservation and Natural Resources.

1 The following Federal amounts
2 are appropriated to the Department
3 of Conservation and Natural

4 Resources:	Federal	State
5 For general government		
6 operations of the Department of		
7 Conservation and Natural Resources.		
8 State appropriation.....		20,324,000
9 For State parks operations.		
10 State appropriation.....		51,028,000
11 For State forests operations and		
12 forest pest management.		
13 State appropriation.....		22,664,000
14 Section 1915. Department of Criminal Justice.		

15 The following amounts are
16 appropriated to the Department of

17 Criminal Justice:	Federal	State
18 For general government		
19 operations of the Department of		
20 Criminal Justice.		
21 State appropriation.....		48,310,000
22 For inmate medical care.		
23 State appropriation.....		250,889,000
24 For inmate education and		
25 training.		
26 State appropriation.....		42,006,000
27 For the State correctional		
28 institutions.		
29 State appropriation.....		1,935,259,000
30 For State field supervision.		

1 State appropriation..... 125,084,000
2 For Board of Probation and
3 Parole.

4 State appropriation..... 11,175,000
5 Section 1916. Department of Education.

6 The following amounts are
7 appropriated to the Department of
8 Education:

	Federal	State
9 For general government		
10 operations of the Department of		
11 Education.		

12 State appropriation..... 25,971,000
13 Section 1917. Department of Environmental Protection.

14 The following amounts are
15 appropriated to the Department of
16 Environmental Protection:

	Federal	State
17 For general government		
18 operations of the Department of		
19 Environmental Protection.		

20 State appropriation..... 13,309,000
21 For environmental program
22 management.

23 State appropriation..... 29,413,000
24 For environmental protection
25 operations.

26 State appropriation..... 89,215,000
27 Section 1918. Department of General Services.

28 The following amounts are
29 appropriated to the Department of
30 General Services:

	Federal	State
--	---------	-------

1 For general government
2 operations of the Department of
3 General Services.

4 State appropriation..... 51,087,000

5 For administration and
6 operation of the Capitol Police.

7 State appropriation..... 11,959,000

8 Section 1919. Department of Health.

9 The following amounts are
10 appropriated to the Department of

11 Health: Federal State

12 For general government
13 operations of the Department of
14 Health.

15 State appropriation..... 22,050,000

16 For quality assurance.

17 State appropriation..... 22,440,000

18 For vital statistics.

19 State appropriation..... 6,362,000

20 For the State health care
21 centers.

22 State appropriation..... 15,019,000

23 Section 1920. Department of Human Services.

24 The following amounts are
25 appropriated to the Department of

26 Human Services: Federal State

27 For general government
28 operations of the Department of
29 Human Services.

30 State appropriation..... 94,477,000

1	For Statewide operations	
2	related to county administration	
3	of the public assistance and	
4	medical assistance programs.	
5	State appropriation.....	46,865,000
6	For county assistance office	
7	operations related to	
8	administration of the public	
9	assistance and medical assistance	
10	programs.	
11	State appropriation.....	283,661,000
12	For New Directions.	
13	State appropriation.....	21,799,000
14	For youth development	
15	institutions and forestry camps.	
16	State appropriation.....	58,302,000
17	For mental health services,	
18	including grants to counties or	
19	other county-based human services	
20	included under the Human Services	
21	Block Grant Program, exclusive of	
22	capital improvements.	
23	State appropriation.....	761,807,000
24	For intellectual disabilities -	
25	State centers.	
26	State appropriation.....	128,800,000
27	For medical assistance payments	
28	- capitation plans. For provision	
29	of outpatient services and	
30	inpatient hospital services to	

1 eligible persons enrolled in an
2 approved capitation plan.

3 State appropriation..... 3,111,064,000

4 For primary health care and
5 preventive services for eligible
6 medical assistance recipients in
7 the fee-for-service delivery
8 system.

9 State appropriation..... 450,843,000

10 For payment to the Federal
11 Government for the Medicare Drug
12 Program.

13 State appropriation..... 658,721,000

14 The following Federal amounts
15 are appropriated to supplement the
16 sum appropriated for medical
17 assistance payments to qualifying
18 university-affiliated physician
19 practice plans:

20 (1) "Medical Assistance -
21 Physician Practice Plans."

22 Federal appropriation..... 10,830,000

23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for medical
26 assistance payments to academic
27 medical centers:

28 (1) "Medical Assistance -
29 Academic Medical Centers."

30 Federal appropriation..... 26,546,000

1 For long-term care.

2 State appropriation..... 1,139,406,000

3 For home-based and community-

4 based services.

5 State appropriation..... 511,307,000

6 The following Federal amounts

7 are appropriated to supplement the

8 sum appropriated for home-based

9 and community-based services:

10 (1) "Medical Assistance -

11 Home-based and Community-based

12 Services."

13 Federal appropriation..... 697,811,000

14 For long-term care - managed

15 care.

16 State appropriation..... 141,851,000

17 For services to persons with

18 disabilities.

19 State appropriation..... 476,850,000

20 The following Federal amounts

21 are appropriated to supplement the

22 sum appropriated for services to

23 persons with disabilities:

24 (1) "Medical Assistance -

25 Services to Persons with

26 Disabilities."

27 Federal appropriation..... 519,217,000

28 For attendant care.

29 State appropriation..... 252,534,000

30 The following Federal amounts

1 are appropriated to supplement the
2 sum appropriated for attendant
3 care:

4 (1) "Medical Assistance -
5 Attendant Care."

6 Federal appropriation..... 244,222,000

7 For services to persons with
8 autism spectrum disorders,
9 including oversight, supportive
10 services and provider training.

11 State appropriation..... 27,669,000

12 For special pharmaceutical
13 services for atypical
14 antipsychotic drug therapy for
15 persons residing in the community
16 who suffer from schizophrenia.

17 State appropriation..... 1,008,000

18 The following Federal amounts
19 are appropriated to supplement the
20 sum appropriated for payments and
21 services to counties for children
22 and youth programs and child abuse
23 and neglect prevention:

24 (1) "Child Welfare Training
25 and Certification."

26 Federal appropriation..... 16,200,000

27 For early intervention
28 services.

29 State appropriation..... 144,096,000

30 The following Federal amounts

1 are appropriated to supplement the
2 sum appropriated for domestic
3 violence programs:

4 (1) "Family Violence
5 Prevention Services."

6 Federal appropriation..... 3,739,000
7 Section 1921. Department of Labor and Industry.

8 The following amounts are
9 appropriated to the Department of

10 Labor and Industry: Federal State

11 For general government
12 operations of the Department of
13 Labor and Industry.

14 State appropriation..... 12,981,000
15 Section 1922. Department of Military and Veterans Affairs.

16 The following amounts are
17 appropriated to the Department of

18 Military and Veterans Affairs: Federal State

19 For general government
20 operations of the Department of
21 Military and Veterans Affairs.

22 State appropriation..... 23,198,000
23 For the operation and

24 maintenance of the veterans homes.
25 State appropriation..... 98,401,000
26 Section 1923. Department of Revenue.

27 The following amounts are
28 appropriated to the Department of

29 Revenue: Federal State

30 For general government

1 operations of the Department of
2 Revenue.

3 State appropriation..... 138,996,000

4 Section 1924. Pennsylvania State Police.

5 The following amounts are

6 appropriated to the Pennsylvania

7 State Police: Federal State

8 For general government

9 operations of the Pennsylvania

10 State Police.

11 State appropriation..... 229,153,000

12 Section 1925. Pennsylvania Emergency Management Agency.

13 The following amounts are

14 appropriated to the Pennsylvania

15 Emergency Management Agency: Federal State

16 For general government

17 operations of the Pennsylvania

18 Emergency Management Agency.

19 State appropriation..... 10,788,000

20 Section 1926. Pennsylvania Historical and Museum Commission.

21 The following amounts are

22 appropriated to the Pennsylvania

23 Historical and Museum Commission: Federal State

24 For general government

25 operations of the Pennsylvania

26 Historical and Museum Commission.

27 State appropriation..... 18,633,000

28 SUBPART C

29 GENERAL FUND APPROPRIATIONS

30 JUDICIAL DEPARTMENT

1 Section 1931. (Reserved).

2 SUBPART D

3 LOTTERY FUND APPROPRIATIONS

4 Section 1941. Department of Aging.

5 The following amounts are
6 appropriated to the Department of

7 Aging: Federal State

8 For transfer from the State
9 Lottery Fund to the Pharmaceutical
10 Assistance Fund.

11 State appropriation..... 155,000,000

12 Section 1942. Department of Health and Human Services.

13 The following amounts are
14 appropriated to the Department of

15 Health and Human Services: Federal State

16 For medical assistance - long-
17 term care.

18 State appropriation..... 129,281,000

19 SUBPART E

20 MISCELLANEOUS PROVISIONS FOR 2017-2018

21 Section 1961. Lapsing of unused funds.

22 Except as otherwise provided by law, that part of all
23 appropriations in Part XIX unexpended, uncommitted or
24 unencumbered as of June 30, 2018, shall automatically lapse as
25 of that date.

26 PART XX

27 SPECIAL PROVISIONS FOR FEDERAL FUNDS

28 FOR 2018-2019

29 Section 2001. General Fund repository for Federal funds.

30 All money received from the Federal Government as

1 contributions or supplements to the departments or agencies of
2 the Commonwealth or the programs herein provided shall be paid
3 into the General Fund.

4 Section 2002. Limitation on encumbering or spending Federal
5 funds.

6 Federal funds shall be encumbered or spent only to the extent
7 that such funds are estimated as being available during the
8 fiscal year of the Commonwealth.

9 Section 2003. Appropriation of prior unspent Federal funds.

10 (a) General rule.--Any Federal money which has been
11 previously appropriated by the General Assembly and authorized
12 or allocated by the Federal Government but remains unspent from
13 prior fiscal years and will not be renewed for fiscal year 2018-
14 2019 is hereby appropriated.

15 (b) Department of Health and Human Services.--The Federal
16 appropriations to the Department of Health and Human Services
17 include any prior earnings that may be received during fiscal
18 year 2018-2019. In addition to the amounts specifically
19 appropriated herein to the Department of Health and Human
20 Services, all money appropriated from the Federal Government
21 during any previous fiscal year which are expected to be
22 received as reimbursements may be carried forward until June 30,
23 2019, to the extent that obligations are carried forward. In
24 addition, any reimbursements actually received to support such
25 obligations may also be carried forward.

26 Section 2004. Subgrants between Federal fund appropriations.

27 Subgrants may be made between Federal appropriations without
28 further approval of the General Assembly. The Secretary of the
29 Budget shall submit a list of subgrants to the chairman and
30 minority chairman of the Appropriations Committee of the Senate

1 and the chairman and minority chairman of the Appropriations
2 Committee of the House of Representatives quarterly. No subgrant
3 to a State agency, however, may be made from a restricted
4 receipt account without a specific appropriation by the General
5 Assembly.

6 Section 2005. Utilization of emergency Federal funds.

7 (a) Natural disasters and civil disobedience.--Federal funds
8 available for costs and damages resulting from natural disasters
9 or civil disobedience may be added to an appropriation contained
10 in this act or to funds appropriated or may be used for the
11 purposes prescribed by the Federal Government.

12 (b) Other emergencies.--In addition to the money
13 appropriated by this act, all money received from the Federal
14 Government for the purpose of disaster assistance or relief, or
15 other money received as a direct result of terrorist acts, money
16 for homeland security and defense and money for avian
17 flu/pandemic preparedness shall be paid into the General Fund
18 and are hereby appropriated out of the General Fund to the
19 departments, boards, commissions or agencies designated by the
20 Governor.

21 (c) Executive authorization.--In the event of any emergency
22 situation in which the General Assembly cannot act in sufficient
23 time, the Governor is authorized through executive authorization
24 to provide up to \$10,000,000 in Federal funds to alleviate the
25 emergency situation.

26 (d) Definition.--For the purposes of this section,
27 "emergency" is defined as any situation in which there is a
28 chance of or which may result in substantial human suffering.

29 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

30 In accordance with Federal law which permits the transfer of

1 funds from the TANFBG to the CCDFBG and SSBG, the Department of
2 Health and Human Services, upon approval of the Secretary of the
3 Budget, may make such transfers of funds provided that any such
4 transfer will not result in a deficit in any appropriation from
5 which funds are transferred. The Secretary of the Budget shall
6 provide 10 days prior notification of any such transfers to the
7 chairman and the minority chairman of the Appropriations
8 Committee of the Senate and the chairman and minority chairman
9 of the Appropriations Committee of the House of Representatives.

10 PART XXI

11 MISCELLANEOUS PROVISIONS

12 FOR 2018-2019

13 Section 2101. Prior laws unaffected.

14 This act is not intended to be inconsistent with or to repeal
15 any provision of any act enacted at this or any prior session of
16 the General Assembly regulating the purchase of supplies, the
17 ordering of printing and binding, the purchase, maintenance and
18 use of automobiles, the method of making payments from the State
19 Treasury for any purpose or the functioning of any
20 administrative department, board or commission.

21 Section 2102. Compliance with other law before funds available.

22 No appropriation made by this act to any department, board,
23 commission or agency of the Executive Department shall be
24 available unless and until the department, board, commission or
25 agency has complied with sections 615 and 616 of the act of
26 April 9, 1929 (P.L.177, No.175), known as The Administrative
27 Code of 1929.

28 Section 2103. Contracts prerequisite to encumbering or
29 committing funds.

30 Funds available to agencies, boards, departments, commissions

1 or other governmental entities under this act for the
2 procurement of supplies, services or construction shall not be
3 available for payment of or to be committed to or encumbered for
4 payment of any such procurement unless and until the agency,
5 board, department or other governmental entity has complied with
6 all of the requirements applicable to the procurement that are
7 set out in 62 Pa.C.S. (relating to procurement) and in the
8 policies, procedures and regulations instituted in accordance
9 with that code.

10 Section 2104. Minority business set-asides.

11 (a) Duty to report.--Each department or other
12 instrumentality of the Commonwealth listed in Subpart A of Part
13 II authorized to contract for buildings, highways, commodities,
14 equipment, supplies or services shall report to the General
15 Assembly all information pertinent to anticipated procurement
16 needs at the beginning of each fiscal year and each fiscal
17 quarter thereafter.

18 (b) Definition.--As used in this section, the term "minority
19 business" means a minority business enterprise as defined in the
20 act of July 22, 1974 (P.L.598, No.206), known as the
21 Pennsylvania Minority Business Development Authority Act.

22 Section 2105. Appropriation of funds from miscellaneous
23 sources.

24 In addition to the amounts appropriated by this act:

25 (1) Money received in payment for food and household
26 supplies furnished to employees and other persons, except
27 inmates, by an institution and money received from the
28 proceeds from the sale of any products of the soil, meats,
29 livestock, timber or other materials sold by a department or
30 agency of the Commonwealth shall be paid into the General

1 Fund and are hereby appropriated out of the General Fund to
2 the several respective institutions for the operation and
3 maintenance of the institutions.

4 (2) Money received from any other source, except the
5 Federal Government, as contributions for the programs
6 provided herein or as payment for services or materials
7 furnished by one institution to another, except those
8 collections designated as revenues, shall be paid into the
9 General Fund and are hereby appropriated out of the General
10 Fund for the purposes of the respective appropriations.

11 (3) Money received by a department or agency of the
12 Commonwealth from any other sources, except the Federal
13 Government, as contributions or supplements to the department
14 or agency for a program or administration of an act included
15 in this act shall be paid into the General Fund and credited
16 to the appropriation for that program or administration of
17 the act.

18 Section 2106. Lapsing of unused funds.

19 (a) General rule.--Except as otherwise provided by law or by
20 this section, that part of all appropriations in Parts II, III,
21 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
22 XVIII, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and XVIII-G
23 unexpended, uncommitted or unencumbered as of June 30, 2019,
24 shall automatically lapse as of that date.

25 (b) Exceptions.--

26 (1) The appropriation in Part II to the Health Care Cost
27 Containment Council shall be a continuing appropriation.

28 (2) The appropriations in Part II to the State
29 Government Support Agencies shall be continuing
30 appropriations.

1 (3) The appropriation in Part II to the Supreme Court
2 for the unified judicial system security program shall be a
3 continuing appropriation.

4 (4) The appropriations in Part II to the General
5 Assembly shall be continuing appropriations.

6 Section 2107. Appellate courts appropriation contingency.

7 The funds appropriated in Part II to the Supreme, Superior
8 and Commonwealth Courts for justice and judge expenses are
9 contingent upon a vouchered expense account plan being continued
10 by the Supreme Court.

11 Section 2108. Transfer of excess funds.

12 The Governor may transfer any excess money in those funds
13 receiving proceeds of Commonwealth of Pennsylvania general
14 obligation bonds in excess of the amount necessary for the
15 purposes for which the bonds were issued to the appropriate
16 sinking fund for payment of debt service due on outstanding
17 bonds. If such excess funds, together with any available
18 balance, exceed the amount of debt service remaining to be paid,
19 the funds shall be transferred to the General Fund or to the
20 appropriate special fund responsible for such debt service.

21 Section 2109. Transfers for government support agencies.

22 During fiscal year 2018-2019, any prior year amount
23 unexpended on the effective date of this section may, upon the
24 written concurrence of the President pro tempore of the Senate,
25 the Majority Leader of the Senate, the Speaker of the House of
26 Representatives and the Majority Leader of the House of
27 Representatives, be transferred between any of the following
28 accounts:

29 (1) Legislative Reference Bureau.

30 (2) Legislative Budget and Finance Committee.

- 1 (3) Legislative Data Processing Committee.
- 2 (4) Joint State Government Commission.
- 3 (5) Local Government Commission.
- 4 (6) Legislative Audit Advisory Commission.
- 5 (7) Center for Rural Pennsylvania.
- 6 (8) Commonwealth Mail Processing Center.
- 7 (9) Joint Legislative Air and Water Pollution Control
- 8 and Conservation Committee.
- 9 (10) Legislative Reapportionment Commission.
- 10 (11) Independent Regulatory Review Commission.
- 11 (12) Capitol Preservation Committee.
- 12 (13) Pennsylvania Commission on Sentencing.
- 13 (14) Host State Committee expenses - CSG.
- 14 (15) Restricted Account for Leave Payout Expenses.

15 Section 2110. Transfers for Legislative Reapportionment
16 Commission.

17 The appropriation made in this act or in any other fiscal
18 year to the Legislative Reapportionment Commission remaining
19 unexpended and unencumbered on the effective date of this
20 section may, upon the written concurrence of the President pro
21 tempore of the Senate, the Majority Leader of the Senate, the
22 Speaker of the House of Representatives and the Majority Leader
23 of the House of Representatives, be transferred to any other
24 account of the Senate and the House of Representatives, as they
25 deem necessary.

26 Section 2111. Administration of Human Services Block Grant.

27 The Department of Health and Human Services shall allocate
28 and disburse appropriations in this act for the Human Services
29 Block Grant Program established under Article XIV-B of the act
30 of June 13, 1967 (P.L.31, No.21), known as the Human Services

1 Code, to counties participating in that program. Each such
2 county may adjust the expenditure of its Human Services Block
3 Grant Program allocation between those appropriations in
4 accordance with, and as authorized by, the applicable provision
5 of Article XIV-B of the Human Services Code.

6 PART XXII

7 MISCELLANEOUS PROVISIONS

8 Section 2201. (Reserved).

9 Section 2202. Effective date.

10 This act shall take effect as follows:

11 (1) This section shall take effect immediately.

12 (2) The remainder of this act shall take effect July 1,
13 2018, or immediately, whichever is later.