

LEGISLATIVE REFERENCE BUREAU

L.R.B. Form No. 4 (Rev. 1/11/17)

No. _____

Legislative Reference Bureau

An Act to provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2024, to June 30, 2025, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2024; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2024, to June 30, 2025, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2024; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for * * *

INTRODUCED _____

By GOVERNOR'S BUDGET OFFICE District
NO. _____

By _____ District
NO. _____

By _____ District
NO. _____

By _____ District
NO. _____

See next page for additional co-sponsors.

Prior Session _____

Referred to Committee on

Date _____

Reported _____

As Committed-Amended

Recomendation

By Hon. _____

AN ACT

1 To provide appropriations from the General Fund for the expenses
 2 of the Executive, Legislative and Judicial Departments of the
 3 Commonwealth, the public debt and the public schools for the
 4 fiscal year July 1, 2024, to June 30, 2025, and for the
 5 payment of bills incurred and remaining unpaid at the close
 6 of the fiscal year ending June 30, 2024; to provide
 7 appropriations from special funds and accounts to the
 8 Executive and Judicial Departments for the fiscal year July
 9 1, 2024, to June 30, 2025, and for the payment of bills
 10 remaining unpaid at the close of the fiscal year ending June
 11 30, 2024; to provide for the appropriation of Federal funds
 12 to the Executive and Judicial Departments for the fiscal year
 13 July 1, 2024, to June 30, 2025, and for the payment of bills
 14 remaining unpaid at the close of the fiscal year ending June
 15 30, 2024; and to provide for the additional appropriation of
 16 Federal and State funds to the Executive and Legislative
 17 Departments for the fiscal year July 1, 2023, to June 30,
 18 2024, and for the payment of bills incurred and remaining
 19 unpaid at the close of the fiscal year ending June 30, 2023.

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8 Section 8101. Effective date.

9 The General Assembly of the Commonwealth of Pennsylvania
10 hereby enacts as follows:

11 PART I

12 GENERAL PROVISIONS

13 Section 101. Short title.

14 This act shall be known and may be cited as the General
15 Appropriation Act of 2024.

16 Section 102. Definitions.

17 The following words and phrases when used in this act shall
18 have the meanings given to them in this section unless the
19 context clearly indicates otherwise:

20 "COVID" or "COVID-19." The coronavirus disease 2019, an
21 infectious disease caused by severe acute respiratory syndrome
22 coronavirus 2 that was first identified during December 2019 in
23 Wuhan, China.

24 "Current fiscal year." The fiscal year beginning July 1,
25 2024, and ending June 30, 2025.

26 "Employees." Includes all directors, superintendents, bureau
27 or division chiefs, assistant directors, assistant
28 superintendents, assistant chiefs, experts, scientists,
29 engineers, surveyors, draftsmen, accountants, secretaries,
30 auditors, inspectors, examiners, analysts, statisticians,

1 marshals, clerks, stenographers, bookkeepers, messengers and
2 other assistants in a department, board or commission.

3 "Expenses" and "maintenance." Includes all printing, binding
4 and stationery, food and forage, materials and supplies,
5 traveling expenses, training, motor vehicle supplies and
6 repairs, freight, express and cartage, postage,
7 telecommunication devices and telecommunication rentals and toll
8 charges, newspaper advertising and notices, public advertising
9 by or through any medium, fuel, light, heat, power and water,
10 minor construction and renovation, repairs or reconstruction of
11 equipment, buildings and facilities, rent of real estate and
12 equipment, premiums on workers' compensation, insurance premiums
13 on policies of liability insurance, insurance premiums on
14 medical payment insurance and surety bonds for volunteer
15 workers, premiums on employee group life insurance and employee
16 and retired employee group hospital and medical insurance,
17 payment of Commonwealth share of Social Security taxes and
18 unemployment compensation costs for State employees, the
19 purchase of replacement or additional equipment and machinery
20 and all other incidental costs and expenses, including payment
21 to the Department of General Services of mileage and other
22 charges for the use of motor vehicles and rental payments for
23 permanently assigned motor vehicles and of expenses or costs of
24 services incurred through the Purchasing Fund. The term
25 "expenses" also shall include the medical costs for the
26 treatment of inmates of State institutions when the inmate must
27 be transferred to an outside hospital, provided that in no case
28 shall the State institution pay more for patient care than that
29 provided under the State medical assistance program.

30 "Prior fiscal year." The fiscal year beginning July 1 of the

1 fiscal year immediately prior to the current fiscal year.

2 Section 103. Abbreviations.

3 The following abbreviations when used in this act shall have
4 the meanings given to them in this section unless the context
5 clearly indicates otherwise:

6 "AIDS." Acquired immune deficiency syndrome.

7 "ARC." Appalachian Regional Commission.

8 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
9 135 Stat. 4).

10 "ARRA." American Recovery and Reinvestment Act of 2009
11 (Public Law 111-5, 123 Stat. 115).

12 "CCDFBG." Child Care and Development Fund Block Grant.

13 "CHIP." Children's Health Insurance Program.

14 "CSBG." Community Services Block Grant.

15 "DOE." Department of Energy.

16 "EDA." Economic Development Administration.

17 "EEOC." Equal Employment Opportunity Commission.

18 "EMG." Emergency.

19 "EPA." Environmental Protection Agency.

20 "ESEA." Elementary and Secondary Education Act of 1965
21 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

22 "FEMA." Federal Emergency Management Agency.

23 "FTA." Federal Transit Administration.

24 "HIV." Human immunodeficiency virus.

25 "HUD." Department of Housing and Urban Development.

26 "ICF." Intermediate care facilities.

27 "ID." Intellectual disabilities.

28 "IIJA." Infrastructure Investment and Jobs Act of 2021
29 (Public Law 117-58, 135 Stat. 429).

30 "IMLS." Institute of Museum and Library Services.

1 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
2 136 Stat. 1818).

3 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
4 "LIHEAP." Low-Income Home Energy Assistance Program.
5 "LIHWAP." Low-Income Household Water Assistance Program.
6 "LSTA." Library Services and Technology Act (Public Law 104-
7 208, 20 U.S.C. § 9101 et seq.).

8 "MCH." Maternal and child health.
9 "MCHSBG." Maternal and Child Health Services Block Grant.
10 "MHSBG." Mental Health Services Block Grant.
11 "NSTIC." National Strategy for Trusted Identities in
12 Cyberspace.

13 "PA SITES." Pennsylvania Strategic Investments to Enhance
14 Sites.

15 "PHHSBG." Preventive Health and Health Services Block Grant.
16 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-
17 79, 117 Stat. 972).

18 "PRO Housing." Pathways to Removing Obstacles to Housing.
19 "SCDBG." Small Communities Development Block Grant.
20 "SNAP." Supplemental Nutrition Assistance Project.
21 "SSBG." Social Services Block Grant.
22 "STEP." State Trade and Export Promotion.
23 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery
24 Services Block Grant.

25 "TANFBG." Temporary Assistance for Needy Families Block
26 Grant.

27 "TB." Tuberculosis.
28 "TEA-21." Transportation Equity Act for the 21st Century
29 (Public Law 105-178, 112 Stat. 107).

30 "TEFAP." Temporary Emergency Food Assistance Program.

1 "VA." Veterans' Administration.

2 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
3 U.S.C. § 10601 et seq.).

4 "WIC." Women, Infants and Children Program.

5 "WIOA." Workforce Innovation and Opportunity Act (Public Law
6 113-128, 128 Stat. 1425).

7 Section 104. State appropriations.

8 (a) General Fund.--Except as provided in Part LI, the sums
9 specified in this act, or as much thereof as may be necessary,
10 are specifically appropriated from the General Fund to agencies
11 of the Executive, Legislative and Judicial Departments of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly elected or
14 appointed officers and employees of the Commonwealth, for the
15 payment of fees for contractual services rendered, for the
16 purchase or rental of goods and services, printing, public
17 advertising by or through any medium, equipment, land and
18 buildings and for payment of any other expenses, as provided by
19 law or by this act, necessary for the proper conduct of the
20 duties, functions and activities and for the purposes specified
21 in this act for the current fiscal year and for the payment of
22 bills incurred and remaining unpaid at the close of the prior
23 fiscal year.

24 (b) Special funds and accounts.--Except as provided in Part
25 LI, the sums specified in this act, or as much thereof as may be
26 necessary, are specifically appropriated from the special funds
27 and accounts in the State Treasury to agencies of the Executive
28 and Judicial Departments of the Commonwealth for the payment of
29 salaries, wages or other compensation and travel expenses of the
30 duly appointed officers and employees of the Commonwealth, for

1 the payment of fees for contractual services rendered, for the
2 purchase or rental of goods and services and for payment of any
3 other expenses, as provided by law or by this act, necessary for
4 the proper conduct of the duties, functions and activities and
5 for the purposes specified in this act for the current fiscal
6 year and for the payment of bills incurred and remaining unpaid
7 at the close of the prior fiscal year.

8 Section 105. Federal appropriations.

9 Except as otherwise provided in Part LI, the Federal
10 appropriations specified in this act, or as much thereof as may
11 be necessary, are specifically appropriated to the agencies of
12 the Executive, Legislative and Judicial Departments of the
13 Commonwealth specified in this act for the payment of the
14 expenses of implementing and carrying out the programs specified
15 in this act for the current fiscal year and for the payment of
16 bills incurred and remaining unpaid at the close of the prior
17 fiscal year. Unless otherwise stated, the Federal appropriations
18 include any carryovers from the prior fiscal year.

19 Section 106. References to Department of Criminal Justice.

20 For the purposes of this act, a reference to the Department
21 of Criminal Justice shall be deemed to be a reference to the
22 Department of Corrections or the Pennsylvania Parole Board, or
23 both, as applicable.

24 PART II

25 GENERAL FUND APPROPRIATIONS

26 FOR CURRENT FISCAL YEAR

27 SUBPART A

28 EXECUTIVE DEPARTMENT

29 Section 201. Governor.

30 The following amounts are

1	appropriated from the General		
2	Fund to the Governor for the		
3	current fiscal year:	Federal	State
4	For the Office of the		
5	Governor: including the		
6	maintenance of the Governor's		
7	Home, the expense of		
8	entertainment of official guests		
9	and members of the General		
10	Assembly and the Judiciary,		
11	participation in the Governor's		
12	Conference, the expenses of the		
13	Executive Board and the payment		
14	of traveling expenses of persons		
15	other than employees of the		
16	Commonwealth appointed by the		
17	Governor to represent or		
18	otherwise serve the Commonwealth.		
19	State appropriation.....		11,634,000
20	Section 202. Executive Offices.		
21	The following amounts are		
22	appropriated from the General		
23	Fund to the Executive Offices for		
24	the current fiscal year:	Federal	State
25	For the Office of		
26	Administration.		
27	State appropriation.....		19,501,000
28	For Commonwealth Office of		
29	Digital Experience.		
30	State appropriation.....		34,052,000

1	For the Inspector General.	
2	State appropriation.....	6,607,000
3	For investigation of welfare	
4	fraud activities.	
5	State appropriation.....	13,647,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for	
9	investigation of welfare fraud	
10	activities:	
11	(1) "TANFBG - Program	
12	Accountability."	
13	Federal appropriation.....	2,500,000
14	(2) "SNAP - Program	
15	Accountability."	
16	Federal appropriation.....	7,000,000
17	(3) "Medical Assistance -	
18	Program Accountability."	
19	Federal appropriation.....	5,500,000
20	(4) "CCDFBG Subsidized Day	
21	Care - Fraud Investigation."	
22	Federal appropriation.....	1,000,000
23	For the Office of the Budget.	
24	State appropriation.....	26,149,000
25	For Enterprise Systems	
26	Lifecycle.	
27	State appropriation.....	38,000,000
28	For the Office of General	
29	Counsel.	
30	State appropriation.....	9,241,000

1 For the Pennsylvania Human
2 Relations Commission.
3 State appropriation..... 11,592,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for the
7 Pennsylvania Human Relations
8 Commission:

9 (1) "EEOC - Special Project
10 Grant."

11 Federal appropriation..... 2,100,000

12 For the Council on the Arts.

13 State appropriation..... 1,070,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for the
17 Council on the Arts:

18 (1) "National Endowment for
19 the Arts - Administration."

20 Federal appropriation..... 1,414,000

21 For the Juvenile Court Judges'
22 Commission.

23 State appropriation..... 3,449,000

24 For the Pennsylvania
25 Commission on Crime and
26 Delinquency.

27 State appropriation..... 26,008,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for the

1 Pennsylvania Commission on Crime
 2 and Delinquency:
 3 (1) "Plan for Juvenile
 4 Justice."
 5 Federal appropriation..... 170,000
 6 (2) "Justice Assistance
 7 Grants."
 8 Federal appropriation..... 11,500,000
 9 (3) "Justice Assistance
 10 Grants - Administration."
 11 Federal appropriation..... 1,000,000
 12 (4) "Statistical Analysis
 13 Center."
 14 Federal appropriation..... 400,000
 15 (5) "Criminal Identification
 16 Technology."
 17 Federal appropriation..... 10,500,000
 18 (6) "Crime Victims'
 19 Compensation Services."
 20 Federal appropriation..... 8,500,000
 21 (7) "Crime Victims'
 22 Assistance."
 23 Federal appropriation..... 100,000,000
 24 (8) "Violence Against Women
 25 Formula Grant Program."
 26 Federal appropriation..... 7,000,000
 27 (9) "Violence Against Women
 28 Formula Grant Program -
 29 Administration."
 30 Federal appropriation..... 600,000

1	(10) "Residential Substance	
2	Abuse Treatment Program."	
3	Federal appropriation.....	2,000,000
4	(11) "Crime Victims'	
5	Assistance (VOCA) -	
6	Administration/Operations."	
7	Federal appropriation.....	5,000,000
8	(12) "Juvenile Justice and	
9	Delinquency Prevention."	
10	Federal appropriation.....	3,000,000
11	(13) "Assault Services	
12	Program."	
13	Federal appropriation.....	2,000,000
14	(14) "Safer Communities."	
15	Federal appropriation.....	10,000,000
16	(15) "Project Safe	
17	Neighborhoods."	
18	Federal appropriation.....	1,000,000
19	(16) "Forensic Science	
20	Program."	
21	Federal appropriation.....	1,500,000
22	(17) "Adam Walsh	
23	Implementation Support."	
24	Federal appropriation.....	1,000,000
25	(18) (Reserved).	
26	(19) "Byrne Competitive	
27	Program."	
28	Federal appropriation.....	450,000
29	(20) "Comprehensive Opioid	
30	Abuse Site-Based Program."	

1	Federal appropriation.....	5,000,000	
2	(21) (Reserved).		
3	(22) "Body-worn Camera Policy		
4	and Implementation."		
5	Federal appropriation.....	1,500,000	
6	(23) "Stop School Violence."		
7	Federal appropriation.....	500,000	
8	(24) "Prosecutor and Defender		
9	Incentives."		
10	Federal appropriation.....	300,000	
11	(25) "Prosecuting Cold Cases		
12	Using DNA."		
13	Federal appropriation.....	535,000	
14	(26) "Targeted Violence and		
15	Terrorism Prevention."		
16	Federal appropriation.....	500,000	
17	(27) "NICS Act Record		
18	Improvement Program (NARIP)."		
19	Federal appropriation.....	1,987,000	
20	(28) "Smart Probation."		
21	Federal appropriation.....	700,000	
22	For transfer to Crime Victim		
23	Services and Compensation Fund.		
24	State appropriation.....		5,000,000
25	For Office of Safe Schools		
26	Advocate.		
27	State appropriation.....		382,000
28	For improvement of adult		
29	probation services.		
30	State appropriation.....		20,222,000

1	For victims of juvenile	
2	offenders.	
3	State appropriation.....	1,300,000
4	For violence and delinquency	
5	prevention programs.	
6	State appropriation.....	4,338,000
7	For violence intervention and	
8	prevention.	
9	State appropriation.....	100,000,000
10	For criminal indigent defense.	
11	State appropriation.....	10,000,000
12	For county intermediate	
13	punishment.	
14	State appropriation.....	18,167,000
15	For juvenile probation	
16	services.	
17	State appropriation.....	18,945,000
18	For grants to the arts.	
19	State appropriation.....	9,590,000
20	For law enforcement	
21	activities.	
22	State appropriation.....	3,000,000
23	For transfer to School Safety	
24	and Security Fund - Targeted	
25	Grants.	
26	State appropriation.....	11,000,000
27	For transfer to the Nonprofit	
28	Security Grant Fund.	
29	State appropriation.....	10,000,000
30	For gun violence investigation	

1 and prosecution.

2 State appropriation..... 37,500,000

3 Section 203. Lieutenant Governor.

4 The following amounts are
5 appropriated from the General
6 Fund to the Lieutenant Governor
7 for the current fiscal year: Federal State

8 For the Office of the
9 Lieutenant Governor.

10 State appropriation..... 1,648,000

11 Section 204. Attorney General.

12 The following amounts are
13 appropriated from the General
14 Fund to the Attorney General for
15 the current fiscal year: Federal State

16 For general government
17 operations of the Office of
18 Attorney General.

19 State appropriation..... 63,899,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for general
23 government operations:

24 (1) "State Medicaid Fraud
25 Control Units."

26 Federal appropriation..... 10,805,000

27 For drug law enforcement.

28 State appropriation..... 62,512,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for drug law
2 enforcement:

3 (1) "High Intensity Drug
4 Trafficking Areas."

5 Federal appropriation..... 5,300,000

6 For joint local-State firearm
7 task forces.

8 State appropriation..... 14,669,000

9 For witness relocation
10 programs.

11 State appropriation..... 1,215,000

12 For Child Predator
13 Interception Unit.

14 State appropriation..... 7,921,000

15 For tobacco law enforcement.

16 State appropriation..... 2,029,000

17 For trials resulting from
18 indictments by multicounty grand
19 juries.

20 State appropriation..... 200,000

21 For school safety.

22 State appropriation..... 2,566,000

23 Section 205. Auditor General.

24 The following amounts are
25 appropriated from the General
26 Fund to the Auditor General for
27 the current fiscal year:

Federal State

28 For the Department of the
29 Auditor General for postauditing,
30 annually, periodically or

1 specially, the affairs of any
 2 department, board or commission
 3 which is supported out of the
 4 General Fund, magisterial
 5 district judges, other fining
 6 offices, volunteer firemen's
 7 relief association funds and the
 8 offices of Statewide elected
 9 officials and for the proper
 10 auditing of appropriations for or
 11 relating to public assistance,
 12 including any Federal sums
 13 supplementing such
 14 appropriations.

15 State appropriation..... 43,839,000

16 For the Board of Claims.

17 State appropriation..... 2,010,000

18 Section 206. Treasury Department.

19 The following amounts are
 20 appropriated from the General
 21 Fund to the Treasury Department

22 for the current fiscal year: Federal State

23 For general government
 24 operations of the Treasury
 25 Department including the
 26 administration of Article XIII.1
 27 of the act of April 9, 1929
 28 (P.L.343, No.176), known as The
 29 Fiscal Code.

30 State appropriation..... 46,104,000

1	For the Board of Finance and	
2	Revenue.	
3	State appropriation.....	3,660,000
4	For divestiture reimbursement.	
5	State appropriation.....	2,485,000
6	For the payment of the	
7	Commonwealth's portion of the	
8	expenses of various councils,	
9	commissions, conferences, boards,	
10	associations, coalitions and	
11	institutes which are multistate	
12	organizations of which the	
13	Commonwealth has been a member	
14	for at least one year and which	
15	membership enables the	
16	Commonwealth government to	
17	represent the citizens of	
18	Pennsylvania, such organizations	
19	being designed to promote or	
20	protect the member states'	
21	interests, or which promote	
22	governmental financial excellence	
23	or accountability.	
24	State appropriation.....	1,278,000
25	For transfer to the ABLE	
26	Savings Program Fund, for	
27	administration of the	
28	Pennsylvania ABLE Savings	
29	Program.	
30	State appropriation.....	1,130,000

1 For information technology
2 cyber security.
3 State appropriation..... 1,150,000
4 For payment of law enforcement
5 and emergency response personnel
6 death benefits.
7 State appropriation..... 3,330,000
8 For compensation of the
9 Commonwealth's loan and transfer
10 agent for services and expenses
11 in connection with the
12 registration, transfer and
13 payment of interest on bonds of
14 the Commonwealth and other
15 services required to be performed
16 by the loan and transfer agent.
17 State appropriation..... 40,000
18 For general obligation debt
19 service or to pay all arbitrage
20 rebates to the Federal Government
21 required under section 148 of the
22 Internal Revenue Code of 1986
23 (Public Law 99-514, 26 U.S.C. §
24 148).
25 State appropriation..... 1,237,000,000
26 Section 207. Department of Aging.
27 The following amounts are
28 appropriated from the General
29 Fund to the Department of Aging
30 for the current fiscal year: Federal State

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for aging
4 services:

5 (1) "Programs for the Aging -
6 Title III - Administration."

7 Federal appropriation..... 1,781,000

8 (2) "Programs for the Aging -
9 Title V - Administration."

10 Federal appropriation..... 127,000

11 (3) "Medical Assistance -
12 Administration."

13 Federal appropriation..... 888,000

14 (4) "Programs for the Aging -
15 Title VII - Administration."

16 Federal appropriation..... 892,000

17 (5) "Programs for the Aging -
18 Title III."

19 Federal appropriation..... 56,800,000

20 (6) "Programs for the Aging -
21 Nutrition."

22 Federal appropriation..... 10,000,000

23 (7) "Programs for the Aging -
24 Title V - Employment."

25 Federal appropriation..... 12,269,000

26 (8) "Programs for the Aging -
27 Title VII - Elder Rights
28 Protection."

29 Federal appropriation..... 8,600,000

30 (9) (Reserved).

1 (10) "Medical Assistance -
 2 Support."
 3 Federal appropriation..... 9,000,000
 4 (11) "Chronic Disease Self-
 5 Management Education."
 6 Federal appropriation..... 271,000
 7 (12) "Programs for the Aging
 8 - Title III - Caregiver Support."
 9 Federal appropriation..... 10,000,000
 10 (13) "Pre-Admission
 11 Assessment."
 12 Federal appropriation..... 4,000,000
 13 Section 208. Department of Agriculture.
 14 The following amounts are
 15 appropriated from the General
 16 Fund to the Department of
 17 Agriculture for the current
 18 fiscal year: Federal State
 19 For general government
 20 operations of the Department of
 21 Agriculture.
 22 State appropriation..... 52,371,000
 23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for general
 26 government operations:
 27 (1) "Pennsylvania Plant Pest
 28 Detection System."
 29 Federal appropriation..... 1,300,000
 30 (2) (Reserved).

1 (3) "Medicated Feed Mill
2 Inspection."
3 Federal appropriation..... 200,000

4 (4) "National School Lunch
5 Administration."
6 Federal appropriation..... 1,700,000

7 (5) "Emergency Food
8 Assistance."
9 Federal appropriation..... 11,500,000

10 In addition to the specific
11 amounts appropriated in this act,
12 all other money received from the
13 Federal Government for emergency
14 food assistance are appropriated
15 to such program.

16 (6) (Reserved).

17 (7) "Pesticide Enforcement,
18 Certification, Training and
19 Control Program."
20 Federal appropriation..... 1,000,000

21 (8) "Agricultural Risk
22 Protection."
23 Federal appropriation..... 1,000,000

24 (9) "Commodity Supplemental
25 Food."
26 Federal appropriation..... 4,000,000

27 In addition to the specific
28 amounts appropriated in this act,
29 all other money received from the
30 Federal Government for commodity

1 supplemental food are
 2 appropriated to such program.
 3 (10) "Organic Cost
 4 Distribution."
 5 Federal appropriation..... 650,000
 6 (11) "Animal Disease
 7 Control."
 8 Federal appropriation..... 4,000,000
 9 (12) "Food Establishment
 10 Inspections."
 11 Federal appropriation..... 5,000,000
 12 (13) "Integrated Pest
 13 Management."
 14 Federal appropriation..... 250,000
 15 (14) (Reserved).
 16 (15) "Avian Influenza
 17 Surveillance."
 18 Federal appropriation..... 25,000,000
 19 (16) (Reserved).
 20 (17) (Reserved).
 21 (18) "Scrapie Disease
 22 Control."
 23 Federal appropriation..... 60,000
 24 (19) "Foot and Mouth Disease
 25 Monitoring."
 26 Federal appropriation..... 150,000
 27 (20) (Reserved).
 28 (21) "Innovative Nutrient and
 29 Sediment Reduction."
 30 Federal appropriation..... 5,000,000

1	(22) "Animal Identification."		
2	Federal appropriation.....	2,000,000	
3	(23) "Specialty Crops."		
4	Federal appropriation.....	3,500,000	
5	(24) "Emerald Ash Borer		
6	Mitigation."		
7	Federal appropriation.....	800,000	
8	(25) (Reserved).		
9	(26) "Farmland Protection."		
10	Federal appropriation.....	6,000,000	
11	(27) "Crop Insurance."		
12	Federal appropriation.....	2,000,000	
13	(28) "Spotted Lanternfly."		
14	Federal appropriation.....	12,000,000	
15	(29) "Animal Feed Regulatory		
16	Program."		
17	Federal appropriation.....	2,000,000	
18	(30) "Conservation		
19	Partnership Farmland		
20	Preservation."		
21	Federal appropriation.....	6,500,000	
22	For agricultural preparedness		
23	and response.		
24	State appropriation.....		34,145,000
25	For agricultural excellence		
26	programs.		
27	State appropriation.....		3,300,000
28	For agricultural business and		
29	workforce investment.		
30	State appropriation.....		10,400,000

1 For farmers market food
2 coupons.
3 State appropriation..... 2,079,000
4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for farmers
7 market food coupons:
8 (1) "Farmers Market Food
9 Coupons."
10 Federal appropriation..... 4,000,000
11 (2) "Senior Farmers Market
12 Nutrition."
13 Federal appropriation..... 2,200,000
14 In addition to the specific
15 amounts appropriated in this act,
16 all other money received from the
17 Federal Government for farmers
18 market food coupons and senior
19 farmers market nutrition are
20 appropriated to such program.
21 For agricultural research.
22 State appropriation..... 2,187,000
23 For agricultural promotion,
24 education and exports.
25 State appropriation..... 303,000
26 For agricultural innovation
27 development.
28 State appropriation..... 10,260,000
29 For hardwoods research and
30 promotion.

1	State appropriation.....	725,000
2	For livestock and consumer	
3	health protection.	
4	State appropriation.....	1,000,000
5	For the Animal Health and	
6	Diagnostic Commission.	
7	State appropriation.....	11,000,000
8	For development and operation	
9	of an open livestock show,	
10	including cattle, swine, sheep	
11	and horses.	
12	State appropriation.....	215,000
13	For planning and staging of an	
14	open dairy show.	
15	State appropriation.....	215,000
16	For youth shows.	
17	State appropriation.....	169,000
18	For grants to counties for the	
19	purchase of food to be provided	
20	to needy persons in this	
21	Commonwealth.	
22	State appropriation.....	20,188,000
23	For Pennsylvania Agricultural	
24	Surplus System.	
25	State appropriation.....	8,500,000
26	For Senior Food Box.	
27	State appropriation.....	1,000,000
28	The following Federal amounts	
29	are appropriated for local and	
30	regional school food purchases:	

1	(1) "Local Food for Schools."	
2	Federal appropriation.....	2,000,000
3	The following Federal amounts	
4	are appropriated for product	
5	promotion and marketing:	
6	(1) "Market Improvement."	
7	Federal appropriation.....	250,000
8	For food marketing and	
9	research.	
10	State appropriation.....	494,000
11	For transfer from the General	
12	Fund to the Nutrient Management	
13	Fund.	
14	State appropriation.....	6,200,000
15	For Fresh Food Financing	
16	Initiative.	
17	State appropriation.....	2,000,000
18	For transfer from the General	
19	Fund to the Conservation District	
20	Fund.	
21	State appropriation.....	2,669,000
22	For transfer from the General	
23	Fund to the Agricultural College	
24	Land Scrip Fund restricted	
25	account.	
26	State appropriation.....	60,596,000
27	For transfer from the General	
28	Fund to the State Farm Products	
29	Show Fund.	
30	State appropriation.....	5,000,000

1 For transfer from the General
2 Fund to the Pennsylvania
3 Preferred Trademark Licensing
4 Fund.

5 State appropriation..... 2,905,000

6 Section 209. Department of Community and Economic Development.

7 The following amounts are
8 appropriated from the General

9 Fund to the Department of
10 Community and Economic

11 Development for the current

12 fiscal year: Federal State

13 For general government
14 operations of the Department of
15 Community and Economic
16 Development.

17 State appropriation..... 31,014,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for general
21 government operations:

22 (1) "ARC - State Technical
23 Assistance."

24 Federal appropriation..... 1,000,000

25 (2) "DOE Weatherization -
26 Administration."

27 Federal appropriation..... 6,000,000

28 (3) "IIJA - DOE -
29 Weatherization Administration.

30 Federal appropriation..... 5,500,000

1	(4) "SCDBG - Administration."	
2	Federal appropriation.....	4,000,000
3	(4.1) "SCDBG - Neighborhood	
4	Stabilization - Administration."	
5	Federal appropriation.....	800,000
6	(4.2) "SCDBG - Disaster	
7	Recovery Administration."	
8	Federal appropriation.....	2,500,000
9	(5) "CSBG - Administration."	
10	Federal appropriation.....	1,607,000
11	(6) "LIHEABG -	
12	Administration."	
13	Federal appropriation.....	2,000,000
14	(7) (Reserved).	
15	(8) "SCDBG - HUD Special	
16	Projects."	
17	Federal appropriation.....	2,000,000
18	(9) "Continuum of Care (CoC)	
19	Planning Grant."	
20	Federal appropriation.....	2,000,000
21	(10) (Reserved).	
22	(11) "EMG Solutions	
23	Administration."	
24	Federal appropriation.....	1,000,000
25	(12) "Federal Grant	
26	Initiatives."	
27	Federal appropriation.....	30,000,000
28	(13) "ARC Area Development."	
29	Federal appropriation.....	15,000,000
30	(14) "Recovery Housing	

1	Administration."		
2	Federal appropriation.....	1,000,000	
3	(15) "PRO Housing."		
4	Federal appropriation.....	20,000,000	
5	(16) "IRA - Industrial		
6	Decarbonization."		
7	Federal appropriation.....	10,000,000	
8	For the Center for Local		
9	Government Services.		
10	State appropriation.....		5,320,000
11	For the Office of Open		
12	Records.		
13	State appropriation.....		4,592,000
14	For the Office of		
15	International Business		
16	Development.		
17	State appropriation.....		7,173,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	Office of International Business		
22	Development:		
23	(1) "SBA State Trade and		
24	Export Promotion (STEP)."		
25	Federal appropriation.....	1,500,000	
26	For the purpose of marketing		
27	to attract tourists to this		
28	Commonwealth.		
29	State appropriation.....		19,437,000
30	For the purpose of marketing		

1	to attract business to this	
2	Commonwealth.	
3	State appropriation.....	5,084,000
4	For the prevention of military	
5	base realignment and closure.	
6	State appropriation.....	667,000
7	For transfer from the General	
8	Fund to the Municipalities	
9	Financial Recovery Revolving Aid	
10	Fund.	
11	State appropriation.....	14,300,000
12	For transfer from the General	
13	Fund to the Ben Franklin	
14	Technology Development Authority	
15	Fund. Not less than 80% of this	
16	amount shall be provided to the	
17	Ben Franklin Technology Partners.	
18	State appropriation.....	17,000,000
19	For Intergovernmental	
20	Cooperation Authority - third	
21	class cities.	
22	State appropriation.....	100,000
23	For Pennsylvania First.	
24	State appropriation.....	42,000,000
25	For Regional Economic	
26	Competitiveness Challenge.	
27	State appropriation.....	3,500,000
28	For Main Street Matters.	
29	State appropriation.....	25,000,000
30	For Municipal Assistance	

1 Program.

2 State appropriation..... 2,000,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for Main

6 Street Matters:

7 (1) "DOE Weatherization."

8 Federal appropriation..... 26,000,000

9 (1.1) "IIJA - DOE -

10 Weatherization Program."

11 Federal appropriation..... 80,000,000

12 (2) "LIHEABG - Weatherization

13 Program." In addition to the

14 specific amounts appropriated in

15 this act, all other money

16 received from the Federal

17 Government for the weatherization

18 portion of the LIHEAP Program,

19 either through an increase in the

20 regular program or pursuant to a

21 Presidential release of

22 contingency funds, are

23 appropriated to this program.

24 Federal appropriation..... 60,000,000

25 (3) "SCDBG - Disaster

26 Recovery Grant."

27 Federal appropriation..... 70,000,000

28 (4) "SCDBG - Neighborhood

29 Stabilization Program."

30 Federal appropriation..... 5,000,000

1	(5) "EMG Solutions Program."		
2	Federal appropriation.....	12,000,000	
3	(6) "CSBG - Program."		
4	Federal appropriation.....	50,000,000	
5	(7) "SCDBG Program."		
6	Federal appropriation.....	6,000,000	
7	(8) "ARC Construction - RSBA		
8	Program."		
9	Federal appropriation.....	40,000,000	
10	(9) "Recovery Housing		
11	Program."		
12	Federal appropriation.....	5,000,000	
13	(10) "IIJA - Broadband		
14	Equity, Access and Development."		
15	Federal appropriation.....	1,000,000,000	
16	(11) "IIJA - State Digital		
17	Equity Capacity."		
18	Federal appropriation.....	40,000,000	
19	(12) "IIJA - EPA Brownfields		
20	Revolving Loan Fund."		
21	Federal appropriation.....	10,000,000	
22	For historically disadvantaged		
23	businesses.		
24	State appropriation.....		20,000,000
25	For partnerships for regional		
26	economic performance.		
27	State appropriation.....		10,880,000
28	For Foundations in Industry.		
29	State appropriation.....		5,000,000
30	For Appalachian Regional		

1	Commission.	
2	State appropriation.....	750,000
3	For PA SITES debt service.	
4	State appropriation.....	15,404,000
5	For Manufacturing PA.	
6	State appropriation.....	13,000,000
7	For Strategic Management	
8	Planning Program.	
9	State appropriation.....	3,617,000
10	For tourism promotion related	
11	to accredited zoos.	
12	State appropriation.....	1,000,000
13	For the Pennsylvania	
14	Infrastructure Technology	
15	Assistance Program.	
16	State appropriation.....	2,500,000
17	For Super Computer Center	
18	projects.	
19	State appropriation.....	500,000
20	For powdered metals.	
21	State appropriation.....	100,000
22	For a rural leadership	
23	training program.	
24	State appropriation.....	100,000
25	For grants to issuing	
26	authorities under the	
27	Infrastructure and Facilities	
28	Improvement Program.	
29	State appropriation.....	10,000,000
30	For America250PA.	

1	State appropriation.....	2,500,000
2	For PA Innovation.	
3	State appropriation.....	20,000,000
4	For food access initiative.	
5	State appropriation.....	1,000,000
6	For whole home repairs.	
7	State appropriation.....	50,000,000
8	For public television	
9	technology.	
10	State appropriation.....	875,000
11	For local government emergency	
12	housing support.	
13	State appropriation.....	5,000,000

14 Section 210. (Reserved).
15 Section 211. Department of Conservation and Natural Resources.

16 The following amounts are
17 appropriated from the General
18 Fund to the Department of
19 Conservation and Natural
20 Resources for the current fiscal

21 year:	Federal	State
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22 For general government
23 operations of the Department of
24 Conservation and Natural
25 Resources.

26 State appropriation.....	37,740,000
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27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for general
30 government operations:

1	(1) "Topographic and Geologic		
2	Survey Grants."		
3	Federal appropriation.....	3,500,000	
4	(2) "United States Endowment		
5	- Healthy Watershed."		
6	Federal appropriation.....	200,000	
7	(3) "Building Resilient		
8	Infrastructure and Communities."		
9	Federal appropriation.....	10,000,000	
10	(4) "Land and Water		
11	Conservation Fund." In addition		
12	to the amount under this		
13	paragraph, any contingency funds		
14	made available to the		
15	Commonwealth under the Federal		
16	Land and Water Conservation Fund		
17	Act are appropriated.		
18	Federal appropriation.....	14,000,000	
19	(5) (Reserved).		
20	(6) "Highlands Conservation		
21	Program."		
22	Federal appropriation.....	24,500,000	
23	(7) "Chesapeake Bay Gateway		
24	Network."		
25	Federal appropriation.....	600,000	
26	(8) "Federal Sentinel		
27	Landscape Program."		
28	Federal appropriation.....	300,000	
29	For State parks operations.		
30	State appropriation.....		80,244,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for State
4 parks:

5 (1) "Mental Health Training."

6 Federal appropriation..... 150,000

7 (2) "Federal Lands Access
8 Program."

9 Federal appropriation..... 400,000

10 (3) "Pennsylvania Parks and
11 Forest Foundation."

12 Federal appropriation..... 650,000

13 For State forests operations.

14 State appropriation..... 59,448,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for State
18 forests:

19 (1) "Forest Fire Protection
20 and Control."

21 Federal appropriation..... 5,000,000

22 (2) "IIJA - Community
23 Wildfire Defense Grant Program."

24 Federal appropriation..... 900,000

25 (3) "Forest Management and
26 Processing."

27 Federal appropriation..... 40,000,000

28 (4) "Aid to Volunteer Fire
29 Companies."

30 Federal appropriation..... 2,000,000

1	(5) "Wetland Protection		
2	Fund."		
3	Federal appropriation.....	400,000	
4	(6) (Reserved).		
5	(7) (Reserved).		
6	(8) "National Fish and		
7	Wildlife Foundation."		
8	Federal appropriation.....	10,000,000	
9	(9) "EPA Chesapeake Bay		
10	Grant."		
11	Federal appropriation.....	10,000,000	
12	(10) "USDA Good Neighbor		
13	Agreement."		
14	Federal appropriation.....	800,000	
15	(11) "Cooperative Endangered		
16	Species."		
17	Federal appropriation.....	40,000	
18	For forest pest management.		
19	State appropriation.....		4,500,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for forest		
23	pest management:		
24	(1) "Forest Insect and		
25	Disease Control."		
26	Federal appropriation.....	6,715,000	
27	For heritage parks.		
28	State appropriation.....		5,000,000
29	For parks, forests and		
30	recreation projects.		

1 State appropriation..... 900,000
 2 For payment of annual fixed
 3 charges in lieu of taxes to
 4 counties and townships on land
 5 acquired for water conservation
 6 and flood control.

7 State appropriation..... 70,000
 8 For payment of annual fixed
 9 charges in lieu of taxes to
 10 political subdivisions for school
 11 districts on lands acquired by
 12 the Commonwealth for Project 70.

13 State appropriation..... 88,000
 14 For payment of annual fixed
 15 charges in lieu of taxes to
 16 counties, school districts and
 17 townships on forest lands.

18 State appropriation..... 7,962,000
 19 For payment of annual fixed
 20 charges in lieu of taxes to
 21 counties, school districts and
 22 local municipalities on State
 23 park lands.

24 State appropriation..... 415,000
 25 Section 212. Department of Corrections.

26 The following amounts are
 27 appropriated from the General
 28 Fund to the Department of
 29 Corrections for the current
 30 fiscal year:

Federal State

1 For general government
2 operations of the Department of
3 Corrections.

4 State appropriation..... 40,784,000

5 For medical care.

6 State appropriation..... 412,289,000

7 For correctional education and
8 training.

9 State appropriation..... 51,156,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for
13 correctional education and
14 training:

15 (1) "Correctional Education."

16 Federal appropriation..... 832,000

17 For the State correctional
18 institutions.

19 State appropriation..... 2,506,319,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for the
23 State correctional institutions:

24 (1) "Reimbursement for
25 Incarcerated Aliens."

26 Federal appropriation..... 2,500,000

27 (2) "Criminal Justice and
28 Mental Health Collaboration."

29 Federal appropriation..... 550,000

30 (3) "Naloxone Reentry

1	Tracking Program."		
2	Federal appropriation.....	200,000	
3	(4) "Second Chance Act."		
4	Federal appropriation.....	31,000	
5	(5) "Adult Reentry Education,		
6	Employment and Treatment."		
7	Federal appropriation.....	600,000	
8	(6) "Pay for Success."		
9	Federal appropriation.....	900,000	
10	(7) "PREA Program: Strategic		
11	Support for PREA Implementation."		
12	Federal appropriation.....	179,000	
13	For State field supervision.		
14	State appropriation.....		184,581,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for the		
18	State field supervision:		
19	(1) "Smart Supervision."		
20	Federal appropriation.....	800,000	
21	For Pennsylvania Parole Board.		
22	State appropriation.....		13,630,000
23	For the State Sexual Offenders		
24	Assessment Board.		
25	State appropriation.....		8,043,000
26	For the Board of Pardons.		
27	State appropriation.....		2,885,000
28	For Office of Victim Advocate.		
29	State appropriation.....		4,547,000
30	Section 213. (Reserved).		

1 Section 214. Department of Drug and Alcohol Programs.

2 The following amounts are
3 appropriated from the General
4 Fund to the Department of Drug
5 and Alcohol Programs for the

6 current fiscal year: Federal State

7 For general government
8 operations of the Department of
9 Drug and Alcohol Programs.

10 State appropriation..... 3,509,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "SUPTRSBG -
16 Administration and Operation."

17 Federal appropriation..... 9,505,000

18 (2) "Substance Use Special
19 Projects - Administration and
20 Operation."

21 Federal appropriation..... 3,885,000

22 (3) "State Opioid Response
23 Administration."

24 Federal appropriation..... 9,104,000

25 For assistance to drug and
26 alcohol programs.

27 State appropriation..... 44,732,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 assistance to drug and alcohol

2 programs:

3 (1) "SUPTRSBG - Drug and

4 Alcohol Services."

5 Federal appropriation..... 81,560,000

6 (2) "Substance Use Special

7 Projects Grants."

8 Federal appropriation..... 21,250,000

9 (3) "State Opioid Response."

10 Federal appropriation..... 154,259,000

11 Section 215. Department of Education.

12 The following amounts are

13 appropriated from the General

14 Fund to the Department of

15 Education for the current fiscal

16 year:

Federal

State

17 For general government

18 operations of the Department of

19 Education.

20 State appropriation.....

44,127,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for general

24 government operations:

25 (1) "Adult Basic Education -

26 Administration."

27 Federal appropriation..... 2,400,000

28 (2) "Education of Exceptional

29 Children - Administration."

30 Federal appropriation..... 13,000,000

1	(3) "Special Education -	
2	State Personnel Development."	
3	Federal appropriation.....	2,800,000
4	(4) "ESEA - Title I -	
5	Administration."	
6	Federal appropriation.....	12,333,000
7	(5) "State Approving Agency	
8	(Veterans Affairs)."	
9	Federal appropriation.....	2,100,000
10	(6) "Food and Nutrition	
11	Service."	
12	Federal appropriation.....	21,000,000
13	(7) "Migrant Education -	
14	Administration."	
15	Federal appropriation.....	700,000
16	(8) "Career and Technical	
17	Education - Administration."	
18	Federal appropriation.....	4,300,000
19	(9) "Title II - Improving	
20	Teacher Quality -	
21	Administration/State."	
22	Federal appropriation.....	7,400,000
23	(10) "Jacob K. Javits Gifted	
24	and Talented Students Education."	
25	Federal appropriation.....	760,000
26	(11) "Homeless Assistance."	
27	Federal appropriation.....	5,000,000
28	(12) "Preschool Grants."	
29	Federal appropriation.....	960,000
30	(13) "School Health Education	

1	Programs."	
2	Federal appropriation.....	299,000
3	(14) "Preschool Development	
4	Grants."	
5	Federal appropriation.....	16,000,000
6	(15) (Reserved).	
7	(16) (Reserved).	
8	(17) (Reserved).	
9	(18) (Reserved).	
10	(19) "Medical Assistance -	
11	Nurses Aide Training."	
12	Federal appropriation.....	335,000
13	(20) "State and Community	
14	Highway Safety."	
15	Federal appropriation.....	2,480,000
16	(21) (Reserved).	
17	(22) "Title IV - 21st Century	
18	Community Learning Centers -	
19	Administration."	
20	Federal appropriation.....	4,000,000
21	(23) "National Assessment of	
22	Educational Progress (NAEP)."	
23	Federal appropriation.....	200,000
24	(24) "Migrant Education	
25	Coordination Program."	
26	Federal appropriation.....	130,000
27	(25) (Reserved).	
28	(26) (Reserved).	
29	(27) "Student Support and	
30	Academic Enrichment -	

1 Administration."

2 Federal appropriation..... 4,569,000

3 (28) "Troops to Teachers."

4 Federal appropriation..... 400,000

5 (29) (Reserved).

6 (30) (Reserved).

7 (31) (Reserved).

8 For the Drug and Alcohol

9 Recovery High School Program

10 State share of tuition payments.

11 State appropriation..... 275,000

12 For information and technology

13 improvement.

14 State appropriation..... 12,166,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for

18 information and technology

19 improvement:

20 (1) "Statewide Longitudinal

21 Data Systems."

22 Federal appropriation..... 5,110,000

23 (2) "Longitudinal Data to

24 Support Education Policy."

25 Federal appropriation..... 1,006,000

26 For PA assessment.

27 State appropriation..... 48,990,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for PA

1 assessment:

2 (1) "Title VI - Part A State
3 Assessment."

4 Federal appropriation..... 15,000,000

5 For the State Library,
6 providing reference services and
7 administering aid to public
8 libraries.

9 State appropriation..... 2,673,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 State Library:

14 (1) "LSTA - Library
15 Development."

16 Federal appropriation..... 8,500,000

17 For programs of education and
18 training at youth development
19 centers and the monitoring of
20 programs of education and
21 training provided to incarcerated
22 juveniles.

23 State appropriation..... 13,748,000

24 For payment of basic education
25 funding to school districts.

26 State appropriation..... 8,944,444,000

27 For dual enrollment payments.

28 State appropriation..... 7,000,000

29 For transfer to School Safety
30 and Security Fund - Mental

1	Health.	
2	State appropriation.....	100,000,000
3	For transfer to School	
4	Environmental Repairs Program.	
5	State appropriation.....	300,000,000
6	For the Ready-to-Learn Block	
7	Grant.	
8	State appropriation.....	295,500,000
9	For transfer to School Safety	
10	and Security Fund.	
11	State appropriation.....	50,000,000
12	For the Pre-K Counts Program.	
13	State appropriation.....	334,762,000
14	For Head Start Supplemental	
15	Assistance Program.	
16	State appropriation.....	90,878,000
17	For teacher professional	
18	development.	
19	State appropriation.....	10,044,000
20	For transfer to Talent	
21	Recruitment Account.	
22	State appropriation.....	10,000,000
23	For adult and family literacy	
24	programs, summer reading programs	
25	and the adult high school	
26	diplomas program.	
27	State appropriation.....	17,310,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for adult	

1 and family literacy programs:

2 (1) "Adult Basic Education -

3 Local."

4 Federal appropriation..... 23,500,000

5 For career and technical

6 education.

7 State appropriation..... 121,521,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for career

11 and technical education:

12 (1) "Career and Technical

13 Education Act - Local."

14 Federal appropriation..... 51,000,000

15 For career and technical

16 education equipment grants.

17 State appropriation..... 15,000,000

18 For authority rentals and

19 Sinking Fund requirements.

20 State appropriation..... 217,957,000

21 For payments on account of

22 pupil transportation.

23 State appropriation..... 608,829,000

24 For payments on account of

25 nonpublic and charter school

26 transportation.

27 State appropriation..... 73,396,000

28 For payments on account of

29 special education of exceptional

30 children.

1 State appropriation..... 1,436,815,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for special
 5 education:
 6 (1) "Individuals with
 7 Disabilities Education - Local."
 8 Federal appropriation..... 600,000,000
 9 For payments for early
 10 intervention services.
 11 State appropriation..... 373,895,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for payments
 15 for early intervention services:
 16 (1) "Individuals with
 17 Disabilities Education."
 18 Federal appropriation..... 16,000,000
 19 For payment for tuition to
 20 school districts providing
 21 education to nonresident orphaned
 22 children placed in private homes
 23 by the court and nonresident
 24 inmates of children's
 25 institutions.
 26 State appropriation..... 45,463,000
 27 For payments of annual fixed
 28 charges to school districts in
 29 lieu of taxes for land acquired
 30 by the Commonwealth for water

1 conservation or flood prevention.
 2 State appropriation..... 180,000
 3 For payment for maintenance of
 4 summer schools for school-age
 5 children of migrant laborers,
 6 including child-care services.
 7 State appropriation..... 1,024,000
 8 For payments to Pennsylvania
 9 Chartered Schools for Deaf and
 10 Blind Children.
 11 State appropriation..... 72,051,000
 12 For special education -
 13 approved private schools.
 14 State appropriation..... 148,848,000
 15 For grants to school districts
 16 to assist in meeting Federal
 17 matching requirements for grants
 18 received under the Federal Child
 19 Nutrition Act of 1966 and to aid
 20 in providing a food program for
 21 needy children.
 22 State appropriation..... 109,167,000
 23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for school
 26 food services:
 27 (1) "Food and Nutrition -
 28 Local."
 29 Federal appropriation..... 1,725,820,000
 30 For payment of the

1 Commonwealth's share of Federal
2 Social Security taxes for certain
3 public school employees.

4 State appropriation..... 628,674,000

5 For payment of required
6 contribution for public school
7 employees' retirement.

8 State appropriation..... 3,060,000,000

9 The following Federal amounts
10 are appropriated for basic
11 education:

12 (1) "ESEA - Title I - Local."

13 Federal appropriation..... 1,685,000,000

14 (2) "Title II - Improving
15 Teacher Quality - Local."

16 Federal appropriation..... 100,000,000

17 (3) "Title IV - 21st Century
18 Community Learning Centers -
19 Local."

20 Federal appropriation..... 91,000,000

21 (4) "Title III - Language
22 Instruction for LEP and Immigrant
23 Students."

24 Federal appropriation..... 32,000,000

25 (5) "Title VI - Rural and Low
26 Income Schools - Local."

27 Federal appropriation..... 1,830,000

28 (6) "Student Support and
29 Academic Enrichment - Local."

30 Federal appropriation..... 102,000,000

1	(7) "America's School	
2	Infrastructure Grant."	
3	Federal appropriation.....	1,000,000
4	For services to nonpublic	
5	schools.	
6	State appropriation.....	98,969,000
7	For textbooks, instructional	
8	material and instructional	
9	equipment for nonpublic schools.	
10	State appropriation.....	30,106,000
11	For a subsidy to public	
12	libraries.	
13	State appropriation.....	70,470,000
14	For aid to the Free Library of	
15	Philadelphia and the Carnegie	
16	Library of Pittsburgh to meet the	
17	costs incurred in serving as	
18	regional libraries in the	
19	distribution of braille reading	
20	materials, talking book machines	
21	and other reading materials to	
22	persons who are blind or	
23	otherwise disabled.	
24	State appropriation.....	2,567,000
25	For library access.	
26	State appropriation.....	3,071,000
27	For Safe Schools Initiative.	
28	State appropriation.....	1,614,000
29	For grants to State-related	
30	institutions.	

1	State appropriation.....	633,703,000
2	For public college and	
3	university funding.	
4	State appropriation.....	974,347,000
5	For safe driving course.	
6	State appropriation.....	1,099,000
7	For transfer from the General	
8	Fund to the Community College	
9	Capital Fund.	
10	State appropriation.....	54,161,000
11	For regional community college	
12	services.	
13	State appropriation.....	2,221,000
14	For Northern Pennsylvania	
15	Regional College.	
16	State appropriation.....	7,280,000
17	For community education	
18	councils.	
19	State appropriation.....	2,489,000
20	For hunger-free campus	
21	initiative.	
22	State appropriation.....	1,000,000
23	For Parent Pathways.	
24	State appropriation.....	1,661,000
25	For sexual assault prevention.	
26	State appropriation.....	1,750,000
27	Section 216. (Reserved).	
28	Section 217. Thaddeus Stevens College of Technology.	
29	The following amounts are	
30	appropriated from the General	

1	Fund to the Thaddeus Stevens		
2	College of Technology for the		
3	current fiscal year:	Federal	State
4	For the Thaddeus Stevens		
5	College of Technology.		
6	State appropriation.....		22,814,000
7	Section 218. Pennsylvania Higher Education Assistance Agency.		
8	The following amounts are		
9	appropriated from the General		
10	Fund to the Pennsylvania Higher		
11	Education Assistance Agency for		
12	the current fiscal year:	Federal	State
13	For payment of education		
14	assistance grants.		
15	State appropriation.....		378,348,000
16	For Pennsylvania internship		
17	program grants.		
18	State appropriation.....		468,000
19	For Ready to Succeed		
20	Scholarships.		
21	State appropriation.....		23,939,000
22	For matching payments for		
23	student aid funds.		
24	State appropriation.....		13,646,000
25	For institutional assistance		
26	grants to be allotted by the		
27	Pennsylvania Higher Education		
28	Assistance Agency.		
29	State appropriation.....		26,521,000
30	For higher education for the		

1 disadvantaged.

2 State appropriation..... 5,000,000

3 For higher education for blind

4 and deaf students.

5 State appropriation..... 51,000

6 For the Horace Mann Bond-

7 Leslie Pinckney Hill Scholarship

8 and for outreach and recruitment

9 activities at Lincoln and Cheyney

10 Universities related to the

11 scholarship. This appropriation

12 also contains funds for the

13 continuation of support to

14 students currently receiving

15 equal opportunity professional

16 education awards.

17 State appropriation..... 832,000

18 For the Cheyney University

19 Honors Academy.

20 State appropriation..... 3,980,000

21 For Targeted Industry Cluster

22 Scholarship Program.

23 State appropriation..... 8,652,000

24 For student teacher stipend.

25 State appropriation..... 15,000,000

26 Section 219. Department of Environmental Protection.

27 The following amounts are

28 appropriated from the General

29 Fund to the Department of

30 Environmental Protection for the

1 current fiscal year:	Federal	State
2 For general government		
3 operations of the Department of		
4 Environmental Protection.		
5 State appropriation.....		33,181,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations of the		
10 Department of Environmental		
11 Protection:		
12 (1) "IIJA - DOE - Energy		
13 Programs."		
14 Federal appropriation.....	22,300,000	
15 (2) "IIJA - Orphan Well		
16 Plugging."		
17 Federal appropriation.....	105,000,000	
18 (3) IIJA - Energy Efficiency		
19 and Conservation."		
20 Federal appropriation.....	4,000,000	
21 (4) "IIJA - Assistance for		
22 Small and Disadvantaged		
23 Communities."		
24 Federal appropriation.....	103,189,000	
25 (5) "IIJA - Electric Grid		
26 Resilience."		
27 Federal appropriation.....	269,250,000	
28 (6) "IIJA - Methane Emissions		
29 Reduction Grant."		
30 Federal appropriation.....	20,000,000	

1 For environmental program
2 management.

3 State appropriation..... 42,510,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 environmental program management:

8 (1) "Coastal Zone
9 Management."

10 Federal appropriation..... 4,700,000

11 (1.1) "IIJA - Coastal Zone
12 Management."

13 Federal appropriation..... 8,454,000

14 (2) "Construction Management
15 Assistance Grants -
16 Administration."

17 Federal appropriation..... 1,400,000

18 (3) "Storm Water Permitting
19 Initiative."

20 Federal appropriation..... 2,300,000

21 (4) "Safe Drinking Water Act
22 - Management."

23 Federal appropriation..... 7,000,000

24 (5) "Water Pollution Control
25 Grants - Management."

26 Federal appropriation..... 5,500,000

27 (6) "Air Pollution Control
28 Grants - Management."

29 Federal appropriation..... 4,200,000

30 (7) "Surface Mine

1	Conservation - Management."	
2	Federal appropriation.....	6,500,000
3	(8) "Wetland Protection	
4	Fund."	
5	Federal appropriation.....	840,000
6	(9) "Diagnostic X-ray	
7	Equipment Testing."	
8	Federal appropriation.....	1,300,000
9	(10) (Reserved).	
10	(11) "Water Quality	
11	Management Planning Grants."	
12	Federal appropriation.....	1,150,000
13	(11.1) "IIJA - Water Quality	
14	Management Planning Grants."	
15	Federal appropriation.....	1,000,000
16	(12) "Small Operators	
17	Assistance."	
18	Federal appropriation.....	300,000
19	(13) (Reserved).	
20	(14) "Indoor Radon	
21	Abatement."	
22	Federal appropriation.....	700,000
23	(15) "Non-Point Source	
24	Implementation."	
25	Federal appropriation.....	14,800,000
26	(16) "Hydroelectric Power	
27	Conservation Fund."	
28	Federal appropriation.....	51,000
29	(17) "Survey Studies."	
30	Federal appropriation.....	6,000,000

1	(18) (Reserved).	
2	(19) "National Dam Safety."	
3	Federal appropriation.....	1,500,000
4	(19.1) "IIJA - National Dam	
5	Safety Program."	
6	Federal appropriation.....	100,000
7	(20) "State Energy Program	
8	(SEP)."	
9	Federal appropriation.....	15,000,000
10	(21) "Surface Mine	
11	Conservation."	
12	Federal appropriation.....	680,000
13	(22) "Multipurpose Grants to	
14	States and Tribes."	
15	Federal appropriation.....	600,000
16	(22.1) "Coal Combustion	
17	Residuals Grant."	
18	Federal appropriation.....	209,000
19	(23) "IIJA - Energy	
20	Efficiency Revolving Loan Fund."	
21	Federal appropriation.....	3,700,000
22	(24) "IIJA - Resilient and	
23	Efficient Codes Implementation."	
24	Federal appropriation.....	3,000,000
25	(25) "IIJA - Energy Auditor	
26	Training Grant."	
27	Federal appropriation.....	2,000,000
28	(26) "IIJA - Solid Waste	
29	Infrastructure for Recycling."	
30	Federal appropriation.....	1,101,000

1	(27) "IRA - Energy	
2	Performance - Homes Program."	
3	Federal appropriation.....	135,000,000
4	(28) "IRA - Energy	
5	Performance - Electric	
6	Appliance."	
7	Federal appropriation.....	140,000,000
8	(29) "Environmental Justice."	
9	Federal appropriation.....	1,000,000
10	(30) "IIJA - Environmental	
11	Justice Programs."	
12	Federal appropriation.....	10,000,000
13	(31) "IIJA - DOE Clean Energy	
14	Demonstration Projects."	
15	Federal appropriation.....	150,000,000
16	(32) "IIJA - Advanced Energy	
17	Manufacturing."	
18	Federal appropriation.....	50,000,000
19	(33) "IIJA - Hydroelectricity	
20	Development Programs."	
21	Federal appropriation.....	25,000,000
22	(34) "IRA - Clean Air Act	
23	Grant."	
24	Federal appropriation.....	400,000
25	(35) "IRA - DOE - Planning	
26	Grants/Other Capacity Building	
27	Funding."	
28	Federal appropriation.....	65,000,000
29	(36) "IRA - EPA - Planning	
30	Grants/Other Capacity Building	

1	Funding."		
2	Federal appropriation.....	520,000,000	
3	(37) "IRA - EPA - Green Bank		
4	and Energy Financing		
5	Initiatives."		
6	Federal appropriation.....	100,000,000	
7	(38) "IRA - DOE - Clean		
8	Energy Demonstration Projects."		
9	Federal appropriation.....	150,000,000	
10	(39) "IRA - Transmission		
11	Siting and Economic Development		
12	Program."		
13	Federal appropriation.....	50,000,000	
14	(40) "IRA - Assistance for		
15	Latest and Zero Building Energy		
16	Code."		
17	Federal appropriation.....	8,800,000	
18	For Chesapeake Bay		
19	agricultural abatement.		
20	State appropriation.....		3,750,000
21	The following Federal amount		
22	is appropriated to supplement the		
23	sum appropriated for Chesapeake		
24	Bay Pollution agricultural		
25	abatement:		
26	(1) "Chesapeake Bay Pollution		
27	Abatement."		
28	Federal appropriation.....	20,000,000	
29	(2) "IIJA - Chesapeake Bay."		
30	Federal appropriation.....	6,933,000	

1 For environmental protection
2 operations.

3 State appropriation..... 126,502,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 environmental protection
8 operations:

9 (1) "EPA - Planning Grant -
10 Administration."

11 Federal appropriation..... 8,400,000

12 (2) "Water Pollution Control
13 Grants."

14 Federal appropriation..... 8,900,000

15 (3) "Air Pollution Control
16 Grants."

17 Federal appropriation..... 6,800,000

18 (4) "Surface Mine Control and
19 Reclamation."

20 Federal appropriation..... 13,344,000

21 (5) "Training and Education
22 of Underground Coal Miners."

23 Federal appropriation..... 1,700,000

24 (6) (Reserved).

25 (7) "Safe Drinking Water."

26 Federal appropriation..... 5,700,000

27 (8) "Oil Pollution Spills
28 Removal."

29 Federal appropriation..... 1,000,000

30 (9) "USDA Good Neighbor

1	Authority."		
2	Federal appropriation.....	200,000	
3	(10) "IIJA - USDA Good		
4	Neighbor Authority."		
5	Federal appropriation.....	5,700,000	
6	(11) "IIJA - National Fish		
7	and Wildlife Foundation (NFWF)		
8	America the Beautiful Challenge."		
9	Federal appropriation.....	7,500,000	
10	(12) "IIJA - Brownfields."		
11	Federal appropriation.....	4,000,000	
12	For the black fly control		
13	project.		
14	State appropriation.....		8,435,000
15	For vector borne disease		
16	management.		
17	State appropriation.....		6,548,000
18	For transfer to Well Plugging		
19	Account.		
20	State appropriation.....		11,000,000
21	For Delaware River master.		
22	State appropriation.....		137,000
23	For Susquehanna River Basin		
24	Commission.		
25	State appropriation.....		740,000
26	For Interstate Commission on		
27	the Potomac River.		
28	State appropriation.....		51,000
29	For Delaware River Basin		
30	Commission.		

1	State appropriation.....		1,047,000
2	For Ohio River Valley Water		
3	Sanitation Commission.		
4	State appropriation.....		182,000
5	For Chesapeake Bay Commission.		
6	State appropriation.....		370,000
7	For transfer to the		
8	Conservation District Fund.		
9	State appropriation.....		7,516,000
10	For Interstate Mining		
11	Commission.		
12	State appropriation.....		15,000
13	Section 220. Department of General Services.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Department of General		
17	Services for the current fiscal		
18	year:	Federal	State
19	For general government		
20	operations of the Department of		
21	General Services.		
22	State appropriation.....		72,940,000
23	For administration and		
24	operation of the Capitol Police.		
25	State appropriation.....		17,603,000
26	For rental, relocation and		
27	municipal charges.		
28	State appropriation.....		29,556,000
29	For utility costs, including		
30	implementation of third-party		

1 shared savings programs.

2 State appropriation..... 27,461,000

3 For excess insurance coverage.

4 State appropriation..... 3,637,000

5 For transfer to State

6 Insurance Fund.

7 State appropriation..... 1,500,000

8 For fire protection services

9 for the Capitol complex in

10 Harrisburg.

11 State appropriation..... 5,000,000

12 Section 221. Department of Health.

13 The following amounts are

14 appropriated from the General

15 Fund to the Department of Health

16 for the current fiscal year: Federal State

17 For general government

18 operations of the Department of

19 Health.

20 State appropriation..... 35,454,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for general

24 government operations:

25 (1) "WIC - Administration and

26 Operation."

27 Federal appropriation..... 43,268,000

28 (2) "Health Assessment."

29 Federal appropriation..... 844,000

30 (3) "PHHSBG - Administration

1	and Operation."	
2	Federal appropriation.....	5,150,000
3	(4) "MCHSBG - Administration	
4	and Operation."	
5	Federal appropriation.....	16,659,000
6	(5) (Reserved).	
7	(6) "EMS for Children."	
8	Federal appropriation.....	321,000
9	(7) "TB - Administration and	
10	Operation."	
11	Federal appropriation.....	3,520,000
12	(8) "Lead - Administration	
13	and Operation."	
14	Federal appropriation.....	1,170,000
15	(9) "AIDS Health Education -	
16	Administration and Operation."	
17	Federal appropriation.....	5,225,000
18	(10) "Primary Care	
19	Cooperative Agreements."	
20	Federal appropriation.....	566,000
21	(11) "HIV/AIDS Surveillance."	
22	Federal appropriation.....	660,000
23	(12) "HIV Care Administration	
24	and Operation."	
25	Federal appropriation.....	373,000
26	(13) "Cancer Prevention and	
27	Control."	
28	Federal appropriation.....	8,091,000
29	(14) "Environmental Public	
30	Health Tracking."	

1	Federal appropriation.....	2,297,000	
2	(15) "Special Preparedness		
3	Initiatives."		
4	Federal appropriation.....	400,000	
5	(16) "State Loan Repayment		
6	Program."		
7	Federal appropriation.....	1,500,000	
8	For health promotion and		
9	disease prevention.		
10	State appropriation.....		5,000,000
11	For Long-Term Care		
12	Transformation Office.		
13	State appropriation.....		10,000,000
14	For quality assurance.		
15	State appropriation.....		31,748,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for quality		
19	assurance:		
20	(1) "Medicare - Health		
21	Service Agency Certification."		
22	Federal appropriation.....	14,100,000	
23	(2) "Medicaid Certification."		
24	Federal appropriation.....	11,300,000	
25	For health innovation.		
26	State appropriation.....		780,000
27	For firearm injury prevention.		
28	State appropriation.....		1,000,000
29	For medical debt relief.		
30	State appropriation.....		4,000,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for vital
4 statistics:

5 (1) "Cooperative Health
6 Statistics."

7 Federal appropriation..... 3,243,000

8 (2) "Health Statistics."

9 Federal appropriation..... 98,000

10 (3) "Behavioral Risk Factor
11 Surveillance System."

12 Federal appropriation..... 755,000

13 For the State Laboratory.

14 State appropriation..... 5,858,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for the
18 State Laboratory:

19 (1) "Clinical Laboratory
20 Improvement."

21 Federal appropriation..... 799,000

22 (2) "Epidemiology and
23 Laboratory Surveillance and
24 Response."

25 Federal appropriation..... 9,767,000

26 For the State Health Care
27 Centers.

28 State appropriation..... 32,554,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for the
2 State health care centers:

3 (1) "Disease Control
4 Immunization Program."
5 Federal appropriation..... 18,090,000

6 (2) "PHHSBG - Block Program
7 Services."
8 Federal appropriation..... 8,055,000

9 (3) "Preventive Health
10 Special Projects."
11 Federal appropriation..... 3,223,000

12 (4) "Collaborative Chronic
13 Disease Programs."
14 Federal appropriation..... 5,922,000

15 (5) "Sexual Violence
16 Prevention and Education."
17 Federal appropriation..... 3,743,000

18 (6) "Live Healthy."
19 Federal appropriation..... 5,086,000
20 For sexually transmitted
21 disease screening and treatment.
22 State appropriation..... 1,822,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for sexually
26 transmitted disease screening and
27 treatment:

28 (1) "Survey and Follow-up -
29 Sexually Transmitted Diseases."
30 Federal appropriation..... 4,253,000

1 For the Achieving Better Care
2 by Monitoring All Prescriptions
3 Program.

4 State appropriation..... 3,276,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for the
8 Achieving Better Care By
9 Monitoring All Prescriptions
10 Program:

11 (1) "Prescription Drug
12 Monitoring."

13 Federal appropriation..... 20,255,000

14 For diabetes programs.

15 State appropriation..... 112,000

16 For primary health care
17 practitioner.

18 State appropriation..... 5,550,000

19 For community-based health
20 care subsidy.

21 State appropriation..... 2,000,000

22 For screening of newborns.

23 State appropriation..... 7,329,000

24 For cancer screening services.

25 State appropriation..... 2,563,000

26 For AIDS programs and special
27 pharmaceutical services.

28 State appropriation..... 10,436,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for AIDS
2 programs and special
3 pharmaceutical services:
4 (1) "AIDS Health Education
5 Program."
6 Federal appropriation..... 1,642,000
7 (2) "AIDS - Ryan White and
8 HIV Care."
9 Federal appropriation..... 76,223,000
10 (3) "Housing for Persons with
11 AIDS."
12 Federal appropriation..... 4,796,000
13 For regional cancer
14 institutes.
15 State appropriation..... 2,000,000
16 For reimbursement to school
17 districts on account of health
18 services.
19 State appropriation..... 37,620,000
20 For maintenance of local
21 health departments.
22 State appropriation..... 36,609,000
23 For local health departments
24 for environmental health
25 services.
26 State appropriation..... 2,697,000
27 For maternal and child health
28 services.
29 State appropriation..... 1,447,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for maternal
3 and child health services:

4 (1) "MCH Lead Poisoning
5 Prevention and Abatement."

6 Federal appropriation..... 2,370,000

7 (2) (Reserved).

8 (3) "MCHSBG - Program
9 Services."

10 Federal appropriation..... 20,833,000

11 (4) "Special Supplemental
12 Food Service Program for Women,
13 Infants and Children (WIC)." In
14 addition to the specific amounts
15 appropriated in this act, all
16 other money received from the
17 Federal Government for the
18 Special Supplemental Food Service
19 Program for Women, Infants and
20 Children are appropriated to the
21 program.

22 Federal appropriation..... 277,910,000

23 (5) "Abstinence Education."

24 Federal appropriation..... 4,605,000

25 (6) "Traumatic Brain Injury."

26 Federal appropriation..... 592,000

27 (7) "Family Health Special
28 Projects."

29 Federal appropriation..... 2,500,000

30 (8) "Screening Newborns."

1	Federal appropriation.....	1,783,000	
2	(9) "Newborn Hearing		
3	Screening and Intervention."		
4	Federal appropriation.....	477,000	
5	(10) "Teenage Pregnancy		
6	Prevention."		
7	Federal appropriation.....	4,677,000	
8	For tuberculosis screening and		
9	treatment.		
10	State appropriation.....		921,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	tuberculosis screening and		
15	treatment:		
16	(1) "Tuberculosis Control		
17	Program."		
18	Federal appropriation.....	1,000,000	
19	For renal dialysis services.		
20	State appropriation.....		6,678,000
21	For services to children with		
22	special needs.		
23	State appropriation.....		1,728,000
24	For adult cystic fibrosis and		
25	other chronic respiratory		
26	illnesses.		
27	State appropriation.....		795,000
28	For diagnosis and treatment		
29	for Cooley's anemia.		
30	State appropriation.....		106,000

1	For hemophilia services.	
2	State appropriation.....	1,017,000
3	For lupus programs.	
4	State appropriation.....	106,000
5	For sickle cell anemia	
6	services, including camps for	
7	children with sickle cell anemia.	
8	State appropriation.....	1,335,000
9	For Lyme disease.	
10	State appropriation.....	3,180,000
11	For regional poison control	
12	centers.	
13	State appropriation.....	742,000
14	For trauma prevention.	
15	State appropriation.....	488,000
16	For epilepsy support services.	
17	State appropriation.....	583,000
18	For Tourette's syndrome.	
19	State appropriation.....	159,000
20	For amyotrophic lateral	
21	sclerosis support services.	
22	State appropriation.....	1,501,000

23 Section 222. Department of Human Services.

24 The following amounts are
25 appropriated from the General
26 Fund to the Department of Human
27 Services for the current fiscal
28 year:

29	For general government		
30	operations of the Department of		

	Federal	State
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1 Human Services.

2 State appropriation..... 137,951,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for general

6 government operations:

7 (1) "Medical Assistance -

8 Administration."

9 Federal appropriation..... 41,623,000

10 (2) (Reserved).

11 (3) "SNAP - Administration."

12 Federal appropriation..... 6,600,000

13 (4) "SSBG - Administration."

14 Federal appropriation..... 358,000

15 (5) "TANFBG -

16 Administration."

17 Federal appropriation..... 11,268,000

18 (6) "CCDFBG -

19 Administration."

20 Federal appropriation..... 35,294,000

21 (7) "Child Welfare - Title

22 IV-E - Administration."

23 Federal appropriation..... 11,136,000

24 (8) "Child Welfare Services -

25 Administration."

26 Federal appropriation..... 999,000

27 (9) "Community-Based Family

28 Resource and Support

29 Administration."

30 Federal appropriation..... 230,000

1	(10) "Developmental		
2	Disabilities - Basic Support."		
3	Federal appropriation.....	5,099,000	
4	(11) "Disabled Education -		
5	Administration."		
6	Federal appropriation.....	712,000	
7	(12) "Early Head Start		
8	Expansion Program."		
9	Federal appropriation.....	14,950,000	
10	(13) "MCH - Administration."		
11	Federal appropriation.....	251,000	
12	(14) "MHSBG -		
13	Administration."		
14	Federal appropriation.....	1,337,000	
15	(15) "Refugees and Persons		
16	Seeking Asylum - Administration."		
17	Federal appropriation.....	6,404,000	
18	For information systems.		
19	State appropriation.....		116,406,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	information systems:		
24	(1) "Medical Assistance -		
25	Information Systems."		
26	Federal appropriation.....	137,047,000	
27	(2) (Reserved).		
28	(3) "SNAP - Information		
29	Systems."		
30	Federal appropriation.....	36,061,000	

1	(4) "TANFBG - Information		
2	Systems."		
3	Federal appropriation.....	17,403,000	
4	(5) "Child Welfare - Title		
5	IV-E - Information Systems."		
6	Federal appropriation.....	14,837,000	
7	(6) "Child Support		
8	Enforcement - Information		
9	Systems."		
10	Federal appropriation.....	9,751,000	
11	(7) "CHIP - Information		
12	Systems."		
13	Federal appropriation.....	16,648,000	
14	For Statewide operations		
15	related to county administration		
16	of the public assistance and		
17	medical assistance programs.		
18	State appropriation.....		64,560,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	Statewide operations related to		
23	county administration of the		
24	public assistance and medical		
25	assistance programs:		
26	(1) "Medical Assistance -		
27	Statewide."		
28	Federal appropriation.....	75,708,000	
29	(2) "SNAP - Statewide."		
30	Federal appropriation.....	46,107,000	

1	(3) "TANFBG - Statewide."	
2	Federal appropriation.....	1,072,000
3	(4) "Children's Health	
4	Insurance Administration."	
5	Federal appropriation.....	3,607,000
6	For county assistance office	
7	operations related to	
8	administration of the public	
9	assistance and medical assistance	
10	programs.	
11	State appropriation.....	356,736,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for county	
15	assistance office operations	
16	related to administration of the	
17	public assistance and medical	
18	assistance programs:	
19	(1) "Medical Assistance -	
20	County Assistance Offices."	
21	Federal appropriation.....	229,731,000
22	(2) "TANFBG - County	
23	Assistance Offices."	
24	Federal appropriation.....	38,472,000
25	(3) "CHIP - County Assistance	
26	Offices."	
27	Federal appropriation.....	15,000,000
28	(4) "SNAP - County Assistance	
29	Offices."	
30	Federal appropriation.....	176,047,000

1 (5) "SSBG - County Assistance
 2 Offices."
 3 Federal appropriation..... 3,000,000
 4 (6) "LIHEABG - Administration
 5 and Audit Costs." In addition to
 6 the specific amounts appropriated
 7 in this act, all other money
 8 received from the Federal
 9 Government for the administration
 10 of the LIHEAP Program, either
 11 through an increase in the
 12 regular program or pursuant to a
 13 Presidential release of
 14 contingency funds, are
 15 appropriated to the LIHEAP
 16 Program.
 17 Federal appropriation..... 36,368,000
 18 (7) "Affordable Connectivity
 19 Outreach - County Assistance
 20 Offices."
 21 Federal appropriation..... 500,000
 22 For child support enforcement.
 23 State appropriation..... 22,011,000
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for child
 27 support enforcement:
 28 (1) "Child Support
 29 Enforcement Program - Title IV-
 30 D."

1	Federal appropriation.....	178,078,000	
2	For New Directions.		
3	State appropriation.....		23,401,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for New		
7	Directions:		
8	(1) "TANFBG - New		
9	Directions."		
10	Federal appropriation.....	141,048,000	
11	(2) "Medical Assistance - New		
12	Directions."		
13	Federal appropriation.....	15,081,000	
14	(3) "SNAP - New Directions."		
15	Federal appropriation.....	23,571,000	
16	(4) "CHIP - New Directions."		
17	Federal appropriation.....	1,000,000	
18	For youth development		
19	institutions and forestry camps.		
20	State appropriation.....		140,613,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for youth		
24	development institutions:		
25	(1) "SSBG - Basic		
26	Institutional Programs."		
27	Federal appropriation.....	10,000,000	
28	(2) "Food Nutrition		
29	Services."		
30	Federal appropriation.....	650,000	

1 For mental health services,
2 including grants to counties or
3 other county-based human services
4 included under the Human Services
5 Block Grant Program, exclusive of
6 capital improvements.

7 State appropriation..... 971,174,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for mental
11 health services:

12 (1) "Medical Assistance -
13 Mental Health."

14 Federal appropriation..... 217,000,000

15 (2) (Reserved).

16 (3) "Medicare Services -
17 State Hospitals."

18 Federal appropriation..... 17,900,000

19 (4) "Homeless Mentally Ill."

20 Federal appropriation..... 2,664,000

21 (5) "MHSBG - Community Mental
22 Health Services."

23 Federal appropriation..... 55,829,000

24 (6) "SSBG - Community Mental
25 Health Services."

26 Federal appropriation..... 10,366,000

27 (7) "Suicide Prevention."

28 Federal appropriation..... 2,265,000

29 (8) "Mental Health Data
30 Infrastructure."

1	Federal appropriation.....	225,000	
2	(9) "Mental Health - Safe		
3	Schools."		
4	Federal appropriation.....	5,000,000	
5	(10) (Reserved).		
6	(11) "Systems of Care		
7	Expansion."		
8	Federal appropriation.....	7,000,000	
9	(12) "Youth Suicide		
10	Prevention."		
11	Federal appropriation.....	1,100,000	
12	(13) "Adolescents and Young		
13	Adults at High Risk for		
14	Psychosis."		
15	Federal appropriation.....	621,000	
16	(14) "Transforming the Crisis		
17	Mental Health System."		
18	Federal appropriation.....	22,855,000	
19	For intellectual disabilities		
20	- State centers.		
21	State appropriation.....		117,299,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	intellectual disabilities - State		
26	centers:		
27	(1) "Medical Assistance -		
28	State Centers."		
29	Federal appropriation.....	122,948,000	
30	(2) "Medicare Services -		

1 State Centers."

2 Federal appropriation..... 183,000

3 For cash assistance grants,

4 including employment and training

5 and supportive services for cash

6 assistance recipients.

7 State appropriation..... 39,141,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for cash

11 assistance:

12 (1) "TANFBG - Cash Grants."

13 Federal appropriation..... 163,447,000

14 (2) "Other Federal Support -

15 Cash Grants."

16 Federal appropriation..... 13,750,000

17 (3) "LIHEABG - Program." In

18 addition to the specific amounts

19 appropriated in this act, all

20 other money received from the

21 Federal Government for the LIHEAP

22 Program, either through an

23 increase in the regular program

24 or pursuant to a Presidential

25 release of contingency funds, are

26 appropriated to the LIHEAP

27 Program.

28 Federal appropriation..... 271,041,000

29 (4) "Refugees and Persons

30 Seeking Asylum - Social

1 Services."

2 Federal appropriation..... 60,303,000

3 For supplemental grants to

4 aged, blind and disabled persons.

5 State appropriation..... 115,320,000

6 For medical assistance

7 payments - capitation plans. For

8 provision of outpatient services

9 and inpatient hospital services

10 to eligible persons enrolled in

11 an approved capitation plan.

12 State appropriation..... 4,007,251,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for medical

16 assistance - capitation plans:

17 (1) "Medical Assistance -

18 Capitation."

19 Federal appropriation..... 15,665,247,000

20 For primary health care and

21 preventive services for eligible

22 medical assistance recipients in

23 the fee-for-service delivery

24 system.

25 State appropriation..... 601,461,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for eligible

29 medical assistance recipients in

30 the fee-for-service delivery

1 system:

2 (1) "Medical Assistance -
3 Fee-For-Service."

4 Federal appropriation..... 1,899,248,000

5 For payment to the Federal
6 Government for the Medicare Drug
7 Program.

8 State appropriation..... 1,124,910,000

9 For medical assistance -
10 workers with disabilities.

11 State appropriation..... 93,003,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for medical
15 assistance - workers with
16 disabilities.

17 (1) "Medical Assistance -
18 Workers with Disabilities."

19 Federal appropriation..... 93,892,000

20 For medical assistance
21 payments to qualifying
22 university-affiliated physician
23 practice plans.

24 State appropriation..... 10,071,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for medical
28 assistance payments to qualifying
29 university-affiliated physician
30 practice plans:

1 (1) "Medical Assistance -
 2 Physician Practice Plans."
 3 Federal appropriation..... 12,198,000
 4 For medical assistance
 5 payments - hospital-based burn
 6 centers.
 7 State appropriation..... 4,438,000

8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for medical
 11 assistance payments - hospital-
 12 based burn centers:

13 (1) "Medical Assistance -
 14 Hospital-based Burn Centers."
 15 Federal appropriation..... 5,444,000
 16 For medical assistance
 17 payments - critical access
 18 hospitals.
 19 State appropriation..... 14,472,000

20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for medical
 23 assistance payments - critical
 24 access hospitals:

25 (1) "Medical Assistance -
 26 Critical Access Hospitals."
 27 Federal appropriation..... 21,678,000
 28 For medical assistance
 29 payments - obstetrics and
 30 neonatal services.

1 State appropriation..... 3,682,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for medical
5 assistance payments - obstetrics
6 and neonatal services:

7 (1) "Medical Assistance -
8 Obstetrics and Neonatal
9 Services."

10 Federal appropriation..... 8,197,000

11 For medical assistance
12 payments - trauma centers.

13 State appropriation..... 8,657,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for medical
17 assistance payments - trauma
18 centers:

19 (1) "Medical Assistance -
20 Trauma Centers."

21 Federal appropriation..... 10,620,000

22 For medical assistance
23 payments to academic medical
24 centers.

25 State appropriation..... 24,682,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for medical
29 assistance payments to academic
30 medical centers:

1 (1) "Medical Assistance -
2 Academic Medical Centers."
3 Federal appropriation..... 30,277,000
4 For medical assistance -
5 transportation.
6 State appropriation..... 69,532,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for medical
10 assistance - transportation:
11 (1) "Medical Assistance -
12 Transportation."
13 Federal appropriation..... 91,050,000
14 For women's service programs.
15 State appropriation..... 8,263,000
16 For Children's Health
17 Insurance Program.
18 State appropriation..... 82,019,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for
22 Children's Health Insurance
23 Program:
24 (1) "Children's Health
25 Insurance Program."
26 Federal appropriation..... 273,437,000
27 For medical assistance - long-
28 term living.
29 State appropriation..... 134,718,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for long-
3 term living:

4 (1) "Medical Assistance -
5 Long-term Living."

6 Federal appropriation..... 117,436,000

7 For Medical Assistance -
8 Community HealthChoices.

9 State appropriation..... 5,433,184,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for
13 Community HealthChoices:

14 (1) "Medical Assistance -
15 Community HealthChoices."

16 Federal appropriation..... 8,233,174,000

17 For long-term care - managed
18 care.

19 State appropriation..... 178,395,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for long-
23 term care - managed care.

24 (1) "Medical Assistance -
25 Long-term Care - Managed Care."

26 Federal appropriation..... 216,717,000

27 For intellectual disabilities
28 - community-based program, which
29 shall include grants to counties
30 for noninstitutional programs, or

1 other county-based human services
2 included under the Human Services
3 Block Grant Program, exclusive of
4 capital improvements.

5 State appropriation..... 160,799,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for
9 intellectual disabilities -

10 community-based program:

11 (1) "Medical Assistance -
12 Community ID Services."

13 Federal appropriation..... 93,008,000

14 (2) "Autism Spectrum
15 Surveillance Program."

16 Federal appropriation..... 450,000

17 (3) "SSBG - Community ID
18 Services."

19 Federal appropriation..... 7,451,000

20 For intellectual disabilities
21 - intermediate care facilities.

22 State appropriation..... 197,303,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for ID/ICF:

26 (1) "Medical Assistance -
27 ID/ICF."

28 Federal appropriation..... 279,531,000

29 For intellectual disabilities
30 - community waiver program.

1 State appropriation..... 2,645,523,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 intellectual disabilities -
6 community waiver program:

7 (1) "Medical Assistance -
8 Community ID Waiver Program."

9 Federal appropriation..... 3,056,097,000

10 For services to persons with
11 autism spectrum disorders,
12 including oversight, supportive
13 services and provider training.

14 State appropriation..... 35,838,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for services
18 to persons with autism spectrum
19 disorders:

20 (1) "Medical Assistance -
21 Autism Intervention Services."

22 Federal appropriation..... 47,514,000

23 For behavioral health services
24 or other county-based human
25 services included under the Human
26 Services Block Grant Program.

27 State appropriation..... 57,149,000

28 For special pharmaceutical
29 services for atypical
30 antipsychotic drug therapy for

1 persons residing in the community
2 who suffer from schizophrenia.

3 State appropriation..... 500,000

4 For payments and services to
5 counties for children and youth
6 programs and for the care of
7 delinquent and dependent
8 children. This appropriation
9 funding level is sufficient for
10 an aggregate child welfare needs-
11 based budget allocation for the
12 current fiscal year at
13 \$2,313,354,322. The department
14 may use up to \$44,428,275 of this
15 appropriation to fund contracts
16 for adoption services. The
17 department may also use funds
18 from this appropriation for
19 assistance to counties in meeting
20 Federal reimbursement
21 documentation requirements.

22 State appropriation..... 1,494,733,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for payments
26 and services to counties for
27 children and youth programs and
28 child abuse and neglect
29 prevention:

30 (1) "Child Welfare Services."

1	Federal appropriation.....	41,326,000
2	(2) "Child Welfare - Title	
3	IV-E."	
4	Federal appropriation.....	456,921,000
5	(3) (Reserved).	
6	(4) "Medical Assistance -	
7	Child Welfare."	
8	Federal appropriation.....	2,771,000
9	(5) "TANFBG - Child Welfare."	
10	Federal appropriation.....	58,508,000
11	(6) "SSBG - Child Welfare."	
12	Federal appropriation.....	12,021,000
13	(7) "Child Welfare Training	
14	and Certification."	
15	Federal appropriation.....	22,700,000
16	(8) "Community-based Family	
17	Resource and Support."	
18	Federal appropriation.....	344,000
19	(9) "Child Abuse Prevention	
20	and Treatment."	
21	Federal appropriation.....	12,515,000
22	(10) "Title IV-B - Caseworker	
23	Visits."	
24	Federal appropriation.....	1,000,000
25	(11) "Children's Justice	
26	Act."	
27	Federal appropriation.....	1,555,000
28	For community-based family	
29	centers.	
30	State appropriation.....	34,558,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 community-based family centers:

5 (1) "Family Preservation -
6 Family Centers."

7 Federal appropriation..... 2,691,000

8 (2) "Family Resource and
9 Support - Family Centers."

10 Federal appropriation..... 1,530,000

11 (3) "Title IV-B - Family
12 Centers."

13 Federal appropriation..... 5,871,000

14 (4) "MCH - Early Childhood
15 Home Visiting."

16 Federal appropriation..... 16,330,000

17 (5) "Early Childhood
18 Comprehensive Systems."

19 Federal appropriation..... 256,000

20 For child-care services.

21 State appropriation..... 301,190,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for child-
25 care services:

26 (1) "CCDFBG - Child-care
27 Services."

28 Federal appropriation..... 577,405,000

29 (2) "SSBG - Child-care
30 Services."

1	Federal appropriation.....	30,977,000	
2	(3) "Head Start Collaboration		
3	Project."		
4	Federal appropriation.....	505,000	
5	For child-care assistance		
6	program.		
7	State appropriation.....		125,633,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	child-care assistance program:		
12	(1) "TANFBG - Child-care		
13	Assistance."		
14	Federal appropriation.....	193,885,000	
15	(2) "CCDFBG - Child-care		
16	Assistance."		
17	Federal appropriation.....	71,406,000	
18	(3) "SNAP - Child-care		
19	Assistance."		
20	Federal appropriation.....	2,685,000	
21	For the Nurse Family		
22	Partnership program.		
23	State appropriation.....		14,042,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Nurse Family Partnership program:		
28	(1) "Medical Assistance -		
29	Nurse Family Partnership."		
30	Federal appropriation.....	3,763,000	

1 For early intervention
2 services.
3 State appropriation..... 202,205,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for early
7 intervention services:

8 (1) "Medical Assistance -
9 Early Intervention."

10 Federal appropriation..... 92,668,000

11 (2) "Education for Children
12 with Disabilities - Early
13 Intervention."

14 Federal appropriation..... 17,368,000

15 For domestic violence
16 programs.

17 State appropriation..... 25,093,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for domestic
21 violence programs:

22 (1) "Family Violence
23 Prevention Services."

24 Federal appropriation..... 5,000,000

25 (2) "SSBG - Domestic Violence
26 Programs."

27 Federal appropriation..... 5,705,000

28 For rape crisis programs.

29 State appropriation..... 11,921,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for rape
3 crisis programs:

4 (1) "SSBG - Rape Crisis."

5 Federal appropriation..... 1,721,000

6 For breast cancer screening.

7 State appropriation..... 1,828,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for breast

11 cancer screening:

12 (1) "SSBG - Family Planning."

13 Federal appropriation..... 2,000,000

14 For the Human Services

15 Development Fund.

16 State appropriation..... 13,460,000

17 For legal services.

18 State appropriation..... 11,000,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for legal

22 services:

23 (1) "SSBG - Legal Services."

24 Federal appropriation..... 5,049,000

25 For provision of services to

26 the homeless or other county-

27 based human services included

28 under the Human Services Block

29 Grant Program.

30 State appropriation..... 28,496,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for services
4 to the homeless:

5 (1) "SSBG - Homeless
6 Services."

7 Federal appropriation..... 4,183,000

8 For 211 communications.

9 State appropriation..... 750,000

10 For services for the visually
11 impaired.

12 State appropriation..... 4,702,000

13 Section 223. (Reserved).

14 Section 224. Department of Labor and Industry.

15 The following amounts are
16 appropriated from the General
17 Fund to the Department of Labor
18 and Industry for the current

19 fiscal year: Federal State

20 For general government
21 operations of the Department of
22 Labor and Industry.

23 State appropriation..... 17,236,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for general
27 government operations:

28 (1) "Workforce Innovation and
29 Opportunity Act -
30 Administration."

1	Federal appropriation.....	11,000,000	
2	(2) (Reserved).		
3	(3) "Community Service and		
4	Corps."		
5	Federal appropriation.....	18,463,000	
6	(4) "Disability		
7	Determination."		
8	Federal appropriation.....	160,147,000	
9	(5) "New Hires."		
10	Federal appropriation.....	1,701,000	
11	For occupational and		
12	industrial safety.		
13	State appropriation.....		4,174,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	occupational and industrial		
18	safety:		
19	(1) "Lead Certification and		
20	Accreditation."		
21	Federal appropriation.....	494,000	
22	For occupational disease		
23	payments.		
24	State appropriation.....		86,000
25	For transfer from the General		
26	Fund to the Vocational		
27	Rehabilitation Fund for work of		
28	the State Board of Vocational		
29	Rehabilitation.		
30	State appropriation.....		48,718,000

1 For supported employment.
 2 State appropriation..... 397,000
 3 For centers for independent
 4 living, including independent
 5 living services purchased by
 6 Office of Vocational
 7 Rehabilitation district offices.
 8 State appropriation..... 2,634,000
 9 To carry out the provisions of
 10 section 306(h) of the act of June
 11 2, 1915 (P.L.736, No.338), known
 12 as the Workers' Compensation Act.
 13 State appropriation..... 200,000
 14 For assistive technology
 15 financing.
 16 State appropriation..... 1,000,000
 17 For assistive technology
 18 demonstration and training.
 19 State appropriation..... 850,000
 20 The following Federal amounts
 21 are appropriated for employment
 22 services:
 23 (1) "Reed Act - Unemployment
 24 Insurance." For administrative
 25 expenses of the unemployment
 26 insurance program.
 27 Federal appropriation..... 3,816,000
 28 (2) "Reed Act - Employment
 29 Services and Unemployment
 30 Insurance."

1 (a) For administrative
2 expenses of the public employment
3 offices and unemployment
4 insurance program, including
5 staff and related costs to
6 provide reemployment services to
7 unemployment claimants to enhance
8 the public employment service and
9 PA CareerLink service delivery
10 systems and to train and give
11 technical assistance and
12 professional development to staff
13 who deliver employment and
14 workforce services.

15 (b) For administrative
16 expenses of unemployment
17 insurance program, including
18 improvements to the unemployment
19 insurance program's information
20 processing and telecommunications
21 systems and applications;
22 staffing; service contracts and
23 technology to address the
24 unemployment compensation program
25 appeals workload; and interest
26 payments on loans.

27 Federal appropriation..... 5,000,000

28 (3) (Reserved).

29 (4) "WIOA - Adult Employment
30 and Training."

1	Federal appropriation.....	50,000,000	
2	(5) (Reserved).		
3	(6) "WIOA - Youth Employment		
4	and Training."		
5	Federal appropriation.....	84,000,000	
6	(7) (Reserved).		
7	(8) "WIOA - Statewide		
8	Activities."		
9	Federal appropriation.....	30,000,000	
10	(9) (Reserved).		
11	(10) "WIOA - Dislocated		
12	Workers."		
13	Federal appropriation.....	109,000,000	
14	(11) "TANFBG - Youth		
15	Employment and Training."		
16	Federal appropriation.....	25,000,000	
17	For New Choices/New Options.		
18	State appropriation.....		1,000,000
19	For industry partnerships.		
20	State appropriation.....		5,000,000
21	For schools-to-work.		
22	State appropriation.....		3,500,000
23	For apprenticeship training.		
24	State appropriation.....		10,000,000
25	For skill-based hiring.		
26	State appropriation.....		2,000,000
27	For Career Pathways.		
28	State appropriation.....		2,000,000

29 Section 225. Department of Military and Veterans Affairs.

30 The following sums are

1	appropriated from the General		
2	Fund to the Department of		
3	Military and Veterans Affairs for		
4	the current fiscal year:	Federal	State
5	For general government		
6	operations of the Department of		
7	Military and Veterans Affairs.		
8	State appropriation.....		38,200,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for general		
12	government operations:		
13	(1) "Facilities Maintenance."		
14	Federal appropriation.....	110,000,000	
15	(2) "Federal Construction		
16	Grants."		
17	Federal appropriation.....	120,000,000	
18	For National Guard Youth		
19	Challenge Program.		
20	State appropriation.....		2,175,000
21	For armory maintenance and		
22	repair.		
23	State appropriation.....		3,395,000
24	For honor guards for burials		
25	of veterans.		
26	State appropriation.....		187,000
27	For American battle monuments.		
28	State appropriation.....		50,000
29	For special State duty.		
30	State appropriation.....		70,000

1 For the operation and
 2 maintenance of the veterans
 3 homes.
 4 State appropriation..... 163,999,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for the
 8 veterans homes:
 9 (1) "Operations and
 10 Maintenance."
 11 Federal appropriation..... 59,164,000
 12 (2) "Medical Reimbursements."
 13 Federal appropriation..... 100,000
 14 (3) "Enhanced Veterans
 15 Reimbursement."
 16 Federal appropriation..... 38,950,000
 17 For payment of gratuities for
 18 the education of children of
 19 certain veterans.
 20 State appropriation..... 135,000
 21 For transfer from the General
 22 Fund to the Educational
 23 Assistance Program Fund.
 24 State appropriation..... 13,525,000
 25 For pensions for veterans
 26 blinded through service-connected
 27 injuries or disease.
 28 State appropriation..... 222,000
 29 To provide for pensions for
 30 amputee and paralyzed veterans as

1 required by 51 Pa.C.S. § 7702
 2 (relating to amputee and
 3 paralyzed veteran's pension).
 4 State appropriation..... 4,173,000
 5 For payment of pensions to
 6 dependents of soldiers of the
 7 Pennsylvania National Guard
 8 killed in the line of duty.
 9 State appropriation..... 5,000
 10 For supplemental life
 11 insurance premiums.
 12 State appropriation..... 164,000
 13 For grants for disabled
 14 American veterans'
 15 transportation.
 16 State appropriation..... 336,000
 17 For veterans outreach
 18 services.
 19 State appropriation..... 4,802,000
 20 For the Civil Air Patrol.
 21 State appropriation..... 120,000
 22 Section 226. Department of Revenue.
 23 The following amounts are
 24 appropriated from the General
 25 Fund to the Department of Revenue
 26 for the current fiscal year: Federal State
 27 For general government
 28 operations of the Department of
 29 Revenue.
 30 State appropriation..... 179,742,000

1 For technology and process
2 modernization.

3 State appropriation..... 13,993,000

4 For the distribution of public
5 utility realty tax.

6 State appropriation..... 32,801,000

7 Section 227. Department of State.

8 The following amounts are
9 appropriated from the General
10 Fund to the Department of State
11 for the current fiscal year: Federal State

12 For general government
13 operations of the Department of
14 State.

15 State appropriation..... 11,682,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:

20 (1) "Federal Election
21 Reform."

22 Federal appropriation..... 11,110,000

23 (2) "Occupational Licensing."
24 Federal appropriation..... 1,000,000

25 For the Statewide uniform
26 registry of electors.

27 State appropriation..... 13,948,000

28 For voter registration and
29 education programs.

30 State appropriation..... 5,751,000

1	For lobbying disclosure.	
2	State appropriation.....	562,000
3	For electoral college.	
4	State appropriation.....	10,000
5	For costs related to absentee	
6	voting by persons in military	
7	services.	
8	State appropriation.....	20,000
9	For Election Code debt	
10	service.	
11	State appropriation.....	9,247,000

12 Section 228. Department of Transportation.

13 The following amounts are
14 appropriated from the General
15 Fund to the Department of
16 Transportation for the current
17 fiscal year:

	Federal	State
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18 The following Federal amounts
19 are appropriated for rail freight
20 and intermodal coordination:

21 (1) (Reserved).

22 (2) "Federal Transit
23 Administration - Capital
24 Improvement Grants."

Federal appropriation.....	39,000,000	
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26 (3) "TEA 21 - Access to
27 Jobs."

Federal appropriation.....	2,000,000	
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29 (4) (Reserved).

30 (5) "Surface Transportation -

1	Operating."		
2	Federal appropriation.....	19,500,000	
3	(6) "Surface Transportation -		
4	Assistance."		
5	Federal appropriation.....	975,000	
6	(7) "Surface Transportation		
7	Assistance Capital."		
8	Federal appropriation.....	52,000,000	
9	(8) "FTA - Keystone Corridor		
10	Equipment and Purchases."		
11	Federal appropriation.....	70,000,000	
12	(9) "FTA - Safety Oversight."		
13	Federal appropriation.....	3,000,000	
14	(10) "FTA - Hybrid Mass		
15	Transit Vehicles."		
16	Federal appropriation.....	30,000,000	
17	(11) (Reserved).		
18	(12) "FRA - State of Good		
19	Repair."		
20	Federal appropriation.....	30,000,000	
21	For costs related to the		
22	collection of vehicle sales tax.		
23	State appropriation.....		443,000
24	For costs related to voter		
25	registration with driver		
26	licensing.		
27	State appropriation.....		759,000
28	For transfer to Aviation		
29	Restricted Account.		
30	State appropriation.....		1,600,000

1 Section 229. Pennsylvania State Police.

2 The following amounts are
3 appropriated from the General
4 Fund to the Pennsylvania State
5 Police for the current fiscal

6 year: Federal State

7 For general government
8 operations of the Pennsylvania
9 State Police.

10 State appropriation..... 1,099,857,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "Area Computer Crime."

16 Federal appropriation..... 19,000,000

17 For law enforcement
18 information technology.

19 State appropriation..... 27,596,000

20 For the Statewide Public
21 Safety Radio Network.

22 State appropriation..... 28,635,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for
26 Statewide Public Safety Radio
27 Network:

28 (1) "Broadband Network
29 Planning."

30 Federal appropriation..... 4,050,000

1 For the Municipal Police
 2 Officers' Education and Training
 3 Commission, including in-service
 4 training.
 5 State appropriation..... 3,555,000
 6 For an Automated Fingerprint
 7 Identification System (AFIS).
 8 State appropriation..... 885,000
 9 For gun checks.
 10 State appropriation..... 7,582,000
 11 For patrol vehicles.
 12 State appropriation..... 20,000,000
 13 For commercial vehicle
 14 inspections.
 15 State appropriation..... 15,008,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for motor
 19 carrier safety:
 20 (1) "Motor Carrier Safety."
 21 Federal appropriation..... 8,378,000
 22 (2) "IIJA - Motor Carrier
 23 Safety."
 24 Federal appropriation..... 8,500,000
 25 For municipal police training
 26 grants.
 27 State appropriation..... 5,000,000
 28 Section 230. (Reserved).
 29 Section 231. Pennsylvania Emergency Management Agency.
 30 The following amounts are

1 appropriated from the General
2 Fund to the Pennsylvania
3 Emergency Management Agency for
4 the current fiscal year:

Federal State

5 For general government
6 operations of the Pennsylvania
7 Emergency Management Agency.

8 State appropriation..... 17,535,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for general
12 government operations:

13 (1) "IIJA - State and Local
14 Cybersecurity."

15 Federal appropriation..... 25,000,000

16 (2) "Civil Preparedness."

17 Federal appropriation..... 100,000,000

18 (3) "Hazardous Materials
19 Planning and Training."

20 Federal appropriation..... 2,500,000

21 For the Office of the State
22 Fire Commissioner.

23 State appropriation..... 5,472,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for the
27 Office of the State Fire
28 Commissioner:

29 (1) "Fire Prevention."

30 Federal appropriation..... 20,000

1	For search and rescue	
2	programs.	
3	State appropriation.....	250,000
4	For firefighters' memorial	
5	flags.	
6	State appropriation.....	10,000
7	For Red Cross Extended Care	
8	Program.	
9	State appropriation.....	350,000
10	For disaster relief.	
11	State appropriation.....	10,777,000
12	For hazard mitigation.	
13	State appropriation.....	1,000,000
14	For State disaster assistance.	
15	State appropriation.....	5,000,000

16 Section 232. Pennsylvania Historical and Museum Commission.

17 The following amounts are
 18 appropriated from the General
 19 Fund to the Pennsylvania
 20 Historical and Museum Commission

21 for the current fiscal year:	Federal	State
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22 For general government
 23 operations of the Pennsylvania
 24 Historical and Museum Commission.

25 State appropriation.....	25,817,000
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26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for general
 29 government operations:

30 (1) "Historic Preservation."

1	Federal appropriation.....	3,150,000	
2	(2) "Surface Mining Review."		
3	Federal appropriation.....	160,000	
4	(3) "Environmental Review."		
5	Federal appropriation.....	380,000	
6	(4) "American Battlefield		
7	Protection Program."		
8	Federal appropriation.....	6,000,000	
9	(5) "National Endowment for		
10	the Humanities."		
11	Federal appropriation.....	49,000	
12	For cultural and historical		
13	support.		
14	State appropriation.....		2,000,000
15	Section 233. (Reserved).		
16	Section 234. Environmental Hearing Board.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Environmental Hearing		
20	Board for the current fiscal		
21	year:	Federal	State
22	For the Environmental Hearing		
23	Board.		
24	State appropriation.....		3,045,000
25	Section 235. (Reserved).		
26	Section 236. Health Care Cost Containment Council.		
27	The following amounts are		
28	appropriated from the General Fund		
29	to the Health Care Cost Containment		
30	Council for the current fiscal		

1	year:	Federal	State
2	For the Health Care Cost		
3	Containment Council.		
4	State appropriation.....		3,607,000
5	Section 237. State Ethics Commission.		

6 The following amounts are
7 appropriated from the General
8 Fund to the State Ethics
9 Commission for the current fiscal

10	year:	Federal	State
11	For the general government		
12	operations of the State Ethics		
13	Commission as allocated by		
14	resolution adopted by a majority		
15	of the members appointed to the		
16	State Ethics Commission.		
17	State appropriation.....		3,743,000

18 SUBPART B

19 JUDICIAL DEPARTMENT

20 Section 241. Supreme Court.

21 The following amounts are
22 appropriated from the General Fund
23 to the Supreme Court for the

24	current fiscal year:	Federal	State
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25 For the Supreme Court:
26 including the salaries of the
27 Supreme Court justices, for the
28 office of prothonotary and for the
29 library in the Eastern District
30 and Western District, for the

1 office of prothonotary in the
2 Middle District, for criers,
3 tipstaves, official stenographers,
4 court officers and the law
5 secretary of the Chief Justice in
6 Eastern, Middle and Western
7 Districts and workers'
8 compensation insurance premiums
9 for all Supreme Court employees
10 not funded by other
11 appropriations, for the office of
12 State reporters, including the
13 salaries and compensation of
14 employees, including the fees for
15 prothonotaries of the Supreme
16 Court of the Eastern, Middle and
17 Western Districts on assignment to
18 judges to counties other than
19 their own, and further including
20 assessments for the National
21 Center of State Courts.

22 State appropriation..... 21,073,000

23 For vouchered expenses for
24 justices.

25 State appropriation..... 118,000

26 For judicial center operations.

27 State appropriation..... 2,791,000

28 For Unified Judicial System
29 cybersecurity and disaster
30 recovery.

1	State appropriation.....	3,490,000
2	For the judicial council for	
3	the unified judicial system.	
4	State appropriation.....	141,000
5	For district court	
6	administrators for the unified	
7	judicial system.	
8	State appropriation.....	25,013,000
9	For the Interbranch Commission.	
10	State appropriation.....	358,000
11	For court management education	
12	for the unified judicial system.	
13	State appropriation.....	78,000
14	For Rules Committees.	
15	State appropriation.....	1,595,000
16	For the Court Administrator of	
17	Pennsylvania, including the	
18	expenses of the Judicial Council	
19	of Pennsylvania and the District	
20	Justice Administrator.	
21	State appropriation.....	17,216,000
22	The following Federal amounts	
23	are appropriated to supplement the	
24	sum appropriated for the Court	
25	Administrator:	
26	(1) "Court Improvement	
27	Project."	
28	Federal appropriation.....	1,130,000
29	For the Integrated Criminal	
30	Justice System.	

1 State appropriation..... 3,671,000
2 For the unified judicial system
3 security program.

4 State appropriation..... 2,556,000
5 For the Office of Elder Justice
6 in the Courts.

7 State appropriation..... 518,000

8 The following Federal amounts
9 are appropriated to supplement the
10 sum appropriated for the Office of
11 Elder Justice in the Courts:

12 (1) "Elder Justice
13 Innovation."

14 Federal appropriation..... 1,100,000
15 Section 242. Superior Court.

16 The following amounts are
17 appropriated from the General Fund
18 to the Superior Court for the
19 current fiscal year:

Federal	State
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20 For the salaries and expenses
21 of the Superior Court: including
22 the salary of the Superior Court
23 judges, for panelization of judges
24 program, for criers, tipstaves,
25 official stenographers, court
26 officers and law secretary of the
27 president judge and workers'
28 compensation insurance premiums
29 for all employees of the Superior
30 Court, for the prothonotary's

1 office in the Philadelphia
2 District, including salaries and
3 compensation for employees,
4 including the expenses of dockets,
5 stationery, supplies, books for
6 the library and other costs of the
7 Superior Court and its offices.

8 State appropriation..... 37,443,000

9 For vouchered expenses for
10 active judges.

11 State appropriation..... 183,000

12 Section 243. Commonwealth Court.

13 The following amounts are
14 appropriated from the General Fund
15 to Commonwealth Court for the
16 current fiscal year:

Federal State

17 For the salaries of judges, for
18 the salaries and expenses of
19 employees.

20 State appropriation..... 26,604,000

21 For vouchered expenses for
22 active judges.

23 State appropriation..... 132,000

24 Section 244. Courts of common pleas.

25 The following amounts are
26 appropriated from the General Fund
27 to the courts of common pleas for
28 the current fiscal year:

Federal State

29 For the courts of common pleas:
30 including the salaries and

1 expenses of judges, including the
 2 expenses of traveling judges,
 3 including the mileage in divided
 4 judicial districts, and the
 5 payment of a per diem salary,
 6 mileage and miscellaneous expenses
 7 to active visiting judges for the
 8 performance of their official
 9 duties.

10 State appropriation..... 157,278,000

11 For senior judges of the courts
 12 of common pleas.

13 State appropriation..... 4,339,000

14 For common pleas judicial
 15 education.

16 State appropriation..... 1,532,000

17 For problem solving courts.

18 State appropriation..... 1,347,000

19 Section 245. Community courts - magisterial district judges.

20 The following amounts are
 21 appropriated from the General Fund
 22 to the community courts and
 23 magisterial district judges for
 24 the current fiscal year:

Federal State

25 For the salaries and expenses
 26 of community court judges and
 27 magisterial district judges.

28 State appropriation..... 103,911,000

29 For magisterial district
 30 judges' education.

1 State appropriation..... 878,000

2 Section 246. (Reserved).

3 Section 247. Philadelphia Municipal Court.

4 The following amounts are
5 appropriated from the General Fund
6 to the Philadelphia Municipal

7 Court for the current fiscal year: Federal State

8 For the salaries and expenses
9 of judges and hearing officers,
10 including the traffic division.

11 State appropriation..... 9,797,000

12 Section 248. Judicial Conduct.

13 The following amounts are
14 appropriated from the General Fund
15 for Judicial Conduct for the

16 current fiscal year: Federal State

17 For the salaries and expenses
18 of the Judicial Ethics Advisory
19 Board.

20 State appropriation..... 656,000

21 For salaries and expenses of
22 the Judicial Conduct Board.

23 State appropriation..... 2,555,000

24 For salaries and expenses of
25 the Court of Judicial Discipline.

26 State appropriation..... 618,000

27 Section 249. Juror cost reimbursement.

28 The following amounts are
29 appropriated from the General Fund
30 for juror cost reimbursement for

1	the current fiscal year:	Federal	State
2	For juror cost reimbursement.		
3	State appropriation.....		1,118,000

4 Section 250. County court reimbursement.

5 The following amounts are
6 appropriated from the General Fund
7 for court costs for the current
8 fiscal year:

		Federal	State
9	For payment to counties as		
10	reimbursement for costs incurred		

11 by counties in the administration
12 and operation of courts of common
13 pleas during the calendar year
14 which immediately precedes the
15 beginning of the current fiscal
16 year.

17	State appropriation.....		23,136,000
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18 For senior judge operational
19 support grants.

20	State appropriation.....		1,375,000
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21 For payment to counties as
22 reimbursement for costs incurred
23 by counties for court interpreter
24 services.

25	State appropriation.....		2,473,000
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26 SUBPART C

27 GENERAL ASSEMBLY

28 Section 261. Senate.

29 The following amounts are
30 appropriated from the General Fund

1 to the Senate for the current

2 fiscal year:

Federal

State

3 For the salaries, wages and all

4 necessary expenses for the

5 following purposes:

6 Salaries of Senators.

7 State appropriation.....

9,307,000

8 Salaries, wages and other

9 personnel expenses of employees of

10 the Chief Clerk and all necessary

11 expenditures to be allocated and

12 disbursed at the direction of the

13 President pro tempore.

14 State appropriation.....

3,239,000

15 Salaries, wages and other

16 personnel expenses of employees of

17 the Senate and expenses of the

18 office of the President pro

19 tempore, including member lodging

20 rental, to be disbursed at the

21 direction of the President pro

22 tempore.

23 State appropriation.....

14,672,000

24 Incidental expenses for payment

25 of salaries, wages, other

26 personnel expenses, maintenance

27 and other expenses of the Senate.

28 State appropriation.....

3,775,000

29 The above appropriations for

30 incidental expenses shall be paid

1 prior to the payment of such
2 expenses on warrant of the State
3 Treasurer in favor of the Chief
4 Clerk upon the presentation of
5 requisitions for the same provided
6 that the total amount of
7 requisitions for advancements,
8 less the total amount of
9 expenditures made as certified by
10 such officer to the State
11 Treasurer, shall not exceed the
12 amount of the bond of the officer
13 having control of the disbursement
14 from the funds advanced.

15 Miscellaneous expenses: Mileage
16 and expenses, Senators: In
17 addition to the annual allocation
18 for expenses authorized by law for
19 each member of the Senate, each
20 member shall receive an annual
21 allocation in an amount
22 established by the Senate
23 Committee on Management Operations
24 for actual expenses incurred for
25 lodging and meals while away from
26 home on official legislative
27 business, official postage and all
28 other expenses incidental to
29 legislative duties as provided for
30 in the Financial Operating Rules

1 of the Senate. Upon presentation
2 of requisitions by the Chief Clerk
3 for such expenses, such
4 requisitions shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such
8 requisitions as entitled to
9 receive such payments.

10 State appropriation..... 1,487,000

11 Legislative purchasing and
12 expenses: For furniture,
13 technology improvements,
14 restorations, security
15 enhancements, North Office
16 Building modernization, equipment,
17 renovations, personnel expenses
18 and other expenses.

19 State appropriation..... 8,450,000

20 Upon presentation of
21 requisitions by the Chief Clerk
22 against the appropriations for
23 legislative purchasing and
24 expenses, such shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such
28 requisitions as entitled to
29 receive such payments.

30 Expenses of the Committee on

1 Appropriations (R) and the
2 Committee on Appropriations (D):
3 For investigating schools,
4 colleges, universities,
5 correctional institutions, mental
6 hospitals, medical and surgical
7 hospitals, homes and other
8 institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State
11 Treasury in analyzing reports,
12 expenditures and the general
13 operation and administration of
14 the institutions and agencies, in
15 examining and analyzing requests
16 of the same and of the various
17 departments, boards and
18 commissions of the Commonwealth,
19 and for the collection of data
20 from other states, attending
21 seminars and conferences and in
22 cooperating and exchanging
23 information with legislative
24 budget and financial committees of
25 other states, and for the
26 necessary travel expenses, and all
27 other expenses deemed necessary by
28 the chair (R) or the chair (D), as
29 appropriate, or for salary, wages
30 and other personnel expenses

1 deemed appropriate by the
2 respective caucus staff
3 administrator in compiling data
4 and information connected with the
5 work of the Senate in compiling
6 comparative costs and other fiscal
7 data and information for the use
8 of the committee and the Senate
9 during legislative sessions and
10 during the interim between
11 legislative sessions to the
12 discharge of such duties. The
13 committee, upon authorization of
14 the majority chair, shall have the
15 authority to examine and inspect
16 all properties, equipment,
17 facilities, files, records and
18 accounts of any State office,
19 department, institution, board,
20 committee, commission or agency or
21 any institution or agency
22 supported, in whole or in part, by
23 appropriation from the State
24 Treasury and to administer oaths.
25 The Committee on Appropriations
26 may issue subpoenas under the hand
27 and seal of the majority chair to
28 compel the attendance of witnesses
29 and the production of any papers,
30 books, accounts, documents and

1 testimony touching matters
2 properly being inquired into by
3 the committee and to cause the
4 deposition of witnesses either
5 residing within or without the
6 State to be taken in the manner
7 prescribed by law for taking
8 depositions in civil actions. Upon
9 presentation of requisitions by
10 the Chief Clerk for such expenses,
11 such shall be paid on warrant of
12 the State Treasurer directly to
13 and in favor of the persons
14 designated in such requisition as
15 entitled to receive such
16 compensation or expenses. The sum
17 appropriated shall be divided
18 equally by the State Treasurer and
19 shall be deposited in separate
20 accounts for the Committee on
21 Appropriations (R) and the
22 Committee on Appropriations (D).

23 State appropriation..... 3,166,000

24 Caucus Operations Account (R)
25 and the Caucus Operations Account
26 (D): For payment of salaries,
27 wages and all other incidental
28 expenses incurred in hiring
29 personnel and staff for services
30 which, in the opinion of the Floor

1 Leader (R) or the Floor Leader (D)
2 as may be appropriate, may be
3 required or arise during
4 legislative sessions and during
5 the interim between legislative
6 sessions and for the payment of
7 all other expenses, including
8 member lodging rental, related to
9 the performance of Senate duties
10 and responsibilities. Upon
11 presentation of requisitions by
12 the Chief Clerk, such shall be
13 paid on warrant of the State
14 Treasurer directly to and in favor
15 of the persons designated in such
16 requisition as entitled to receive
17 such compensation or expenses. The
18 entire sum appropriated shall be
19 divided by the State Treasurer in
20 amounts to be determined by a
21 unanimous vote of the Executive
22 Committee of the Senate Committee
23 on Management Operations or in the
24 absence of a unanimous vote of the
25 Executive Committee then by a
26 majority vote of the Senate
27 Committee on Management Operations
28 and such amounts shall be
29 deposited into the Caucus
30 Operations (R) and Caucus

1 Operations (D) Accounts.

2 State appropriation..... 88,526,000

3 All appropriations made in this
4 act or in any other fiscal year to
5 any account of the minority caucus
6 of the Senate remaining unexpended
7 and unencumbered on the effective
8 date of this part may be

9 transferred by the Committee on
10 Management Operations, by a vote
11 of two-thirds of its members, in
12 its discretion to such Senate
13 accounts as the committee deems
14 necessary. All other

15 appropriations made in this act or
16 any other fiscal year to any other
17 account of the Senate remaining
18 unexpended and unencumbered on the
19 effective date of this part may be
20 transferred by the Committee on

21 Managements Operations, by a
22 majority vote of its members. Such
23 power to transfer appropriations
24 shall be limited to the current
25 fiscal year.

26 Section 262. House of Representatives.

27 The following amounts are
28 appropriated from the General Fund
29 to the House of Representatives
30 for the current fiscal year:

Federal State

1 For the salaries, wages and all
2 necessary expenses for the
3 following purposes:

4 Representatives' compensation,
5 extra compensation to the Speaker
6 of the House of Representatives
7 and leaders of the House of
8 Representatives and other
9 necessary expenses.

10 State appropriation..... 37,940,000

11 For caucus operations. For
12 allocation in such amounts as may
13 be designated by the Legislative
14 Management Committee (R) and the
15 Legislative Management Committee
16 (D) for payment of salaries, wages
17 and all other compensation and
18 necessary expenses incurred in
19 hiring personnel and staff for
20 services in the furtherance of the
21 operations of the House of
22 Representatives as may be
23 appropriate, required or arise
24 during legislative sessions and
25 during the interim between
26 legislative sessions. Of the sum
27 appropriated, the State Treasurer
28 shall deposit \$72,822,880 in the
29 Caucus Operations Account (D) and
30 \$67,221,120 in the Caucus

1 Operations Account (R). Upon
2 presentation of requisitions by
3 the Chief Clerk of the House for
4 such compensation or expenses,
5 such shall be paid on warrant of
6 the State Treasurer directly to
7 and in favor of the persons
8 designated in such requisitions as
9 entitled to receive such
10 compensation or expenses. An
11 accounting, together with
12 supporting documents whenever
13 possible, shall be filed in the
14 Office of the Chief Clerk of such
15 expenses since the filing of the
16 prior account.

17 State appropriation..... 140,044,000

18 For the operation of the
19 Speaker's Office.

20 State appropriation..... 1,703,000

21 For Bipartisan Management
22 Committee, Chief Clerk,
23 Comptroller and the Commonwealth
24 Emergency Medical System.

25 State appropriation..... 14,834,000

26 Mileage: Representatives,
27 officers and employees.

28 State appropriation..... 672,000

29 For postage: Chief Clerk and
30 Legislative Journal.

1 State appropriation..... 2,816,000

2 For contingent expenses (R) and
3 (D). The sum appropriated shall be
4 allocated to the officers and
5 members in the same manner and
6 proportion as appropriations for
7 contingent expenses contained in
8 section 252 of the act of July 4,
9 2004 (P.L.1837, No.7A), known as
10 the General Appropriation Act of
11 2004.

12 State appropriation..... 2,118,000

13 The above appropriations for
14 postage and for contingent
15 expenses shall be paid prior to
16 the payment of such expenses on
17 warrant of the State Treasurer in
18 favor of the officers above named
19 upon the presentation of their
20 requisitions for the same,
21 provided that the total amount of
22 requisitions for advancements,
23 less the total amount of
24 expenditures made as certified by
25 such officers to the State
26 Treasurer, shall not exceed the
27 amount of the bond of the officer
28 having control of the disbursement
29 from the funds advanced.

30 Miscellaneous expenses:

1 Incidental expenses.

2 State appropriation..... 7,569,000

3 Expenses - Representatives: In

4 addition to annual reimbursement

5 for expenses heretofore authorized

6 by law for each member of the

7 House of Representatives, each

8 member shall be entitled to

9 reimbursement for actual expenses,

10 not exceeding the sum of \$12,500

11 annually, incurred for lodging and

12 meals while away from home on

13 official legislative business,

14 home office expenses, official

15 postage, staff and all other

16 expenses incidental to legislative

17 duties.

18 State appropriation..... 4,251,000

19 Legislative printing and

20 expenses.

21 State appropriation..... 11,174,000

22 For the payment of the expenses

23 of the Committee on Appropriations

24 (R) of the House of

25 Representatives in investigating

26 schools, colleges, universities,

27 correctional institutions, mental

28 hospitals, medical and surgical

29 hospitals, homes and other

30 institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State
3 Treasury in analyzing reports,
4 expenditures and the general
5 operation and administration of
6 the institutions and agencies in
7 examining and analyzing requests
8 of the same and of the various
9 departments, boards and
10 commissions of the Commonwealth,
11 and for the collection of data
12 from other states, attending
13 seminars and conferences, and in
14 cooperating and exchanging
15 information with legislative
16 budget and financial committees of
17 other states, and any office
18 expenses necessary to serve the
19 committee and its chair, and for
20 the necessary clerical assistance
21 and other assistance, travel
22 expenses and all other expenses
23 deemed necessary by the chair in
24 compiling data and information
25 connected with the work of the
26 committee in compiling comparative
27 cost and other fiscal data and
28 information for the use of the
29 committee and the House of
30 Representatives during legislative

1 sessions and during the interim
2 between legislative sessions to
3 the discharge of such duties. The
4 committee shall have the authority
5 to examine and inspect all
6 properties, equipment, facilities,
7 files, records and accounts of any
8 State office, department,
9 institution, board, committee,
10 commission or agency or any
11 institution or agency supported,
12 in whole or in part, by
13 appropriation from the State
14 Treasury and to administer oaths.
15 The sum appropriated shall be paid
16 on warrant of the State Treasurer
17 in favor of the chair of the
18 committee on the presentation of
19 his requisition for the same. The
20 chair of the Committee on
21 Appropriations (R) shall, not
22 later than 30 days after the
23 termination of his term of office
24 or until his successor is elected
25 and also within 30 days after the
26 adjournment of any regular or
27 special session, file an account,
28 together with supporting documents
29 whenever possible, in the office
30 of the Committee on Appropriations

1 (R), of the committee's expenses
2 since the filing of the prior
3 account.

4 State appropriation..... 3,223,000

5 For the payment of the expenses
6 of the Committee on Appropriations
7 (D) of the House of
8 Representatives in investigating
9 schools, colleges, universities,
10 correctional institutions, mental
11 hospitals, medical and surgical
12 hospitals, homes and other
13 institutions and agencies
14 supported, in whole or in part, by
15 appropriations from the State
16 Treasury in analyzing reports,
17 expenditures, and the general
18 operation and administration of
19 the institutions and agencies in
20 examining and analyzing requests
21 of the same and of the various
22 departments, boards and
23 commissions of the Commonwealth
24 and for the collection of data
25 from other states, attending
26 seminars and conferences, and in
27 cooperating and exchanging
28 information with legislative
29 budget and financial committees of
30 other states, and any office

1 expenses necessary to serve the
2 committee and its chair, and for
3 the necessary clerical assistance,
4 and other assistance, travel
5 expenses and all other expenses
6 deemed necessary by the chair in
7 compiling data and information
8 connected with the work of the
9 committee in compiling comparative
10 cost and other fiscal data and
11 information for the use of the
12 committee and the House of
13 Representatives during legislative
14 sessions and during the interim
15 between legislative sessions to
16 the discharge of such duties. The
17 committee shall have the authority
18 to examine and inspect all
19 properties, equipment, facilities,
20 files, records and accounts of any
21 State office, department,
22 institution, board, committee,
23 commission or agency or any
24 institution or agency supported,
25 in whole or in part, by
26 appropriation from the State
27 Treasury and to administer oaths.
28 The sum appropriated shall be paid
29 on warrant of the State Treasurer
30 in favor of the chair of the

1 Committee on Appropriations (D) on
2 the presentation of his
3 requisition for the same. The
4 chair of the Committee on
5 Appropriations (D) shall, not
6 later than 30 days after the
7 termination of his term of office
8 or until his successor is elected
9 and also within 30 days after the
10 adjournment of any regular or
11 special session, file an account,
12 together with supporting documents
13 whenever possible, in the office
14 of the Committee on Appropriations
15 (D) of the House of
16 Representatives, of his expenses
17 since the filing of the prior
18 account.

19 State appropriation..... 3,223,000

20 The Committee on Appropriations
21 may issue subpoenas under the hand
22 and seal of the majority chair to
23 compel the attendance of witnesses
24 and the production of any papers,
25 books, accounts, documents and
26 testimony touching matters
27 properly being inquired into by
28 the committee and to cause the
29 deposition of witnesses either
30 residing within or without the

1 State to be taken in the manner
2 prescribed by law for taking
3 depositions in civil actions.

4 For the payment to the Special
5 Leadership Account (R) for payment
6 of salaries, wages and all other
7 incidental expenses incurred in
8 hiring personnel and staff or for
9 services, which, in the opinion of
10 the Floor Leader, may be required
11 or arise during legislative
12 sessions and during the interim
13 between legislative sessions and
14 for the payment of all other
15 expenses related to the
16 performance of his duties and
17 responsibilities. The sum
18 appropriated shall be paid on
19 warrant of the State Treasurer in
20 favor of the Floor Leader on the
21 presentation of his requisition
22 for the same. The Floor Leader
23 shall, not later than 30 days
24 after the termination of his term
25 of office or until his successor
26 is elected and also within 30 days
27 after the adjournment of any
28 regular or special session, file
29 an account, together with
30 supporting documents whenever

1 possible, in the office of the
2 Floor Leader, of such expenses
3 since the filing of the prior
4 account.

5 State appropriation..... 6,045,000

6 For the payment to the Special
7 Leadership Account (D) for payment
8 of salaries, wages and all other
9 incidental expenses incurred in
10 hiring personnel and staff or for
11 services which, in the opinion of
12 the Floor Leader, may be required
13 or arise during legislative
14 sessions and during the interim
15 between legislative sessions and
16 for the payment of all other
17 expenses related to the
18 performance of his duties and
19 responsibilities. The sum
20 appropriated shall be paid on
21 warrant of the State Treasurer in
22 favor of the Floor Leader on the
23 presentation of his requisition
24 for the same. The Floor Leader
25 shall, not later than 30 days
26 after the termination of his term
27 of office or until his successor
28 is elected and also within 30 days
29 after the adjournment of any
30 regular or special session, file

1 an account, together with
2 supporting documents whenever
3 possible, in the office of the
4 Floor Leader, of such expense
5 since the filing of the prior
6 account.

7 State appropriation..... 6,045,000

8 All appropriations made in this
9 act or in any other fiscal year to
10 any account of the House of
11 Representatives remaining
12 unexpended and unencumbered on the
13 effective date of this part, may
14 be transferred by the authority
15 responsible for administering the
16 account, in its discretion, to
17 such House accounts as that
18 responsible authority deems
19 necessary. Such power to transfer
20 appropriations shall be limited to
21 the current fiscal year.

22 SUBPART D
23 GOVERNMENT SUPPORT AGENCIES

24 Section 271. Legislative Reference Bureau.

25 The following amounts are
26 appropriated from the General Fund
27 to the Legislative Reference Bureau
28 for the current fiscal year: Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of

1 the Legislative Reference Bureau,
2 including the Code and Bulletin
3 section.

4 State appropriation..... 10,285,000

5 For the Pennsylvania Bulletin
6 and Pennsylvania Code and related
7 expenses.

8 State appropriation..... 886,000

9 For contingent expenses.

10 State appropriation..... 25,000

11 Section 272. Legislative Budget and Finance Committee.

12 The following amounts are
13 appropriated from the General Fund
14 to the Legislative Budget and
15 Finance Committee for the current
16 fiscal year:

Federal	State
---------	-------

17 For the salaries, wages and all
18 necessary expenses for the work of
19 the Legislative Budget and Finance
20 Committee.

21 State appropriation..... 2,020,000

22 Section 273. Legislative Data Processing Committee.

23 The following amounts are
24 appropriated from the General Fund
25 to the Legislative Data Processing
26 Committee for the current fiscal
27 year:

Federal	State
---------	-------

28 For salaries, wages, other
29 personnel expenses, operating
30 costs, contracts, equipment,

1 software, other incidental expenses
2 and costs associated with the
3 operation of the Legislative Data
4 Processing Center, including an
5 allocation of \$2,309,000 to each of
6 the Senate Republican and
7 Democratic Caucus computer services
8 departments for the payment of
9 operating costs, contracts,
10 equipment, software, other
11 incidental expenses and costs at
12 the direction of the respective
13 caucus staff administrator, and an
14 allocation of \$9,500,000 to the
15 House of Representatives Democratic
16 Caucus Computer Services Account,
17 and an allocation of \$9,500,000 to
18 the House of Representatives
19 Republican Caucus Computer Services
20 Account for the payment of
21 operating costs, contracts,
22 equipment, software, other
23 incidental expenses and costs and
24 an allocation of \$400,000 to each
25 of the Senate Republican and
26 Democratic caucuses for committee
27 and contingent expenses to be
28 allocated in amounts determined by
29 unanimous agreement of the
30 executive committee of the Senate

1 Committee on Management Operations,
2 and an allocation of \$400,000 to
3 each of the House of
4 Representatives Democratic and
5 Republican Caucuses for costs
6 associated with caucus operations
7 and an allocation of \$2,460,000 to
8 the House of Representatives
9 Democratic Caucus for disbursement
10 by the Speaker of the House of
11 Representatives.

12 State appropriation..... 32,255,000
13 For information technology
14 modernization.

15 State appropriation..... 2,500,000
16 Section 274. Joint State Government Commission.

17 The following amounts are
18 appropriated from the General Fund
19 to the Joint State Government
20 Commission for the current fiscal
21 year:

	Federal	State
--	---------	-------

22 For the salaries, wages and all
23 necessary expenses for the work of
24 the Joint State Government
25 Commission.

26 State appropriation..... 1,701,000
27 Section 275. Local Government Commission.

28 The following amounts are
29 appropriated from the General Fund
30 to the Local Government Commission

1	for the current fiscal year:	Federal	State
2	For the salaries, wages and all		
3	expenses necessary for the work of		
4	the Local Government Commission.		
5	State appropriation.....		1,283,000
6	For the compilation and		
7	distribution of various municipal		
8	codes.		
9	State appropriation.....		24,000
10	Section 276. (Reserved).		

11 Section 277. Legislative Audit Advisory Commission.

12 The following amounts are
13 appropriated from the General Fund
14 to the Legislative Audit Advisory
15 Commission for the current fiscal
16 year:

		Federal	State
17	For the salaries, wages and all		
18	expenses necessary for the work of		
19	the Legislative Audit Advisory		
20	Commission.		
21	State appropriation.....		285,000
22	Section 278. Independent Regulatory Review Commission.		

23 The following amounts are
24 appropriated from the General Fund
25 to the Independent Regulatory
26 Review Commission for the current
27 fiscal year:

		Federal	State
28	For the salaries, wages and all		
29	necessary expenses for the work of		
30	the Independent Regulatory Review		

1 Commission.

2 State appropriation..... 2,155,000

3 Section 279. Capitol Preservation Committee.

4 The following amounts are
5 appropriated from the General Fund
6 to the Capitol Preservation
7 Committee for the current fiscal

8 year: Federal State

9 For the operation of the Capitol
10 Preservation Committee.

11 State appropriation..... 827,000

12 For the restoration of the
13 Capitol and its artifacts,
14 including support facilities and
15 services.

16 State appropriation..... 3,157,000

17 Section 280. Pennsylvania Commission on Sentencing.

18 The following amounts are
19 appropriated from the General Fund
20 to the Pennsylvania Commission on
21 Sentencing for the current fiscal

22 year: Federal State

23 For the Pennsylvania Commission
24 on Sentencing.

25 State appropriation..... 2,553,000

26 Section 281. Center for Rural Pennsylvania.

27 The following amounts are
28 appropriated from the General Fund
29 to the Center for Rural
30 Pennsylvania for the current fiscal

1 year: Federal State
 2 For the Center for Rural
 3 Pennsylvania.
 4 State appropriation..... 1,250,000

5 Section 282. Commonwealth Mail Processing Center.

6 The following amounts are
 7 appropriated from the General Fund
 8 to the Commonwealth Mail Processing
 9 Center for the current fiscal year: Federal State

10 For salaries, wages, other
 11 personnel expenses, operating
 12 costs, contracts, equipment,
 13 software, other incidental expenses
 14 and costs associated with the
 15 operation of the Commonwealth Mail
 16 Processing Center, including an
 17 allocation of \$1,040,000 to the
 18 Chief Clerk of the Senate for
 19 payment of postage and
 20 communication expenses as
 21 determined by the Senate Committee
 22 on Management Operations.

23 State appropriation..... 3,583,000

24 Section 283. Independent Fiscal Office.

25 The following amounts are
 26 appropriated from the General Fund
 27 to the Independent Fiscal Office
 28 for the current fiscal year: Federal State

29 For the salaries, wages and all
 30 expenses necessary for the work of

1 the Independent Fiscal Office,
2 including up to \$200,000 for
3 pension actuarial analysis.

4 State appropriation..... 2,343,000

5 PART III

6 STATE LOTTERY FUND APPROPRIATIONS

7 Section 301. Department of Aging.

8 The following amounts are
9 appropriated from the State Lottery
10 Fund to the Department of Aging for

11 the current fiscal year: Federal State

12 For general government
13 operations of the Department of
14 Aging.

15 State appropriation..... 14,818,000

16 For Aging Our Way, PA.

17 State appropriation..... 11,730,000

18 For PENNCARE for older
19 Pennsylvanians for the purpose of
20 developing, operating and
21 purchasing services for the aged
22 and other adults, including, but
23 not limited to, model projects,
24 community care services, audits of
25 area agencies on aging, protective
26 services and counseling services.

27 State appropriation..... 303,048,000

28 For preadmission assessment.

29 State appropriation..... 8,750,000

30 For caregiver support.

1 State appropriation..... 12,103,000
 2 For transfer from the State
 3 Lottery Fund to the Pharmaceutical
 4 Assistance Fund.

5 State appropriation..... 170,000,000
 6 For Alzheimer's outreach.

7 State appropriation..... 250,000
 8 For grants to senior centers.

9 State appropriation..... 3,000,000
 10 Section 302. Department of Human Services.

11 The following amounts are
 12 appropriated from the State Lottery
 13 Fund to the Department of Human
 14 Services for the current fiscal
 15 year:

	Federal	State
--	---------	-------

16 For medical assistance -
 17 transportation services.

18 State appropriation..... 4,000,000

19 For medical assistance -
 20 Community HealthChoices.

21 State appropriation..... 348,966,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

24 Section 401. Department of Community and Economic Development.

25 The following amounts are
 26 appropriated from the Tobacco
 27 Settlement Fund to the Department
 28 of Community and Economic
 29 Development for the current fiscal

30 year:	Federal	State
----------	---------	-------

1 For life sciences greenhouses.
2 State appropriation..... 3,000,000

3 Section 402. Department of Human Services.

4 The following amounts are
5 appropriated from the Tobacco
6 Settlement Fund to the Department
7 of Human Services for the current
8 fiscal year:

Federal State

9 For medical assistance -
10 Community HealthChoices.

11 State appropriation..... 142,647,000

12 PART V

13 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

14 APPROPRIATIONS

15 Section 501. Supreme Court.

16 The following amounts are
17 appropriated from the Judicial
18 Computer System Augmentation
19 Account to the Supreme Court for
20 the current fiscal year:

Federal State

21 For the Statewide judicial
22 computer system.

23 State appropriation..... 43,417,000

24 PART VI

25 EMERGENCY MEDICAL SERVICES OPERATING FUND

26 APPROPRIATIONS

27 Section 601. Department of Health.

28 The following amounts are
29 appropriated from the Emergency
30 Medical Services Operating Fund to

1 the Department of Health for the
2 current fiscal year: Federal State
3 For emergency medical services.
4 State appropriation..... 10,600,000
5 For Catastrophic Medical and
6 Rehabilitation Program.
7 State appropriation..... 4,200,000

8 PART VII

9 STATE STORES FUND APPROPRIATIONS

10 Section 701. Pennsylvania State Police.

11 The following amounts are
12 appropriated from the State Stores
13 Fund to the Pennsylvania State
14 Police for the current fiscal year: Federal State
15 For liquor control enforcement
16 operational expenses.
17 State appropriation..... 38,915,000

18 PART VIII

19 MOTOR LICENSE FUND APPROPRIATIONS

20 SUBPART A

21 MOTOR LICENSE FUND

22 Section 801. Department of Transportation.

23 The following amounts are
24 appropriated from the Motor License
25 Fund to the Department of
26 Transportation for the current
27 fiscal year: Federal State
28 For the salaries, wages and all
29 necessary expenses for the proper
30 administration of the Department of

1 Transportation, including the State
2 Transportation Commission and the
3 State Transportation Advisory
4 Committee and the Statewide
5 coordination of municipal services.

6 State appropriation..... 85,476,000

7 For operation of welcome
8 centers.

9 State appropriation..... 4,807,000

10 For the salaries, wages and all
11 necessary expenses for the
12 operation of the highway and safety
13 improvement programs, including
14 planning and research, design,
15 engineering, right-of-way
16 acquisition and the operation of
17 the engineering district facilities
18 and liaison services with
19 communities on local road
20 engineering and construction
21 activities.

22 State appropriation..... 585,000,000

23 For the salaries, wages and all
24 necessary expenses for the
25 administration and operation of the
26 maintenance program for State
27 roads, bridges, tunnels and
28 structures, including the operation
29 of the county maintenance district
30 facilities.

1	State appropriation.....	1,143,311,000
2	For highway systems technology	
3	and innovation.	
4	State appropriation.....	20,000,000
5	For reinvestment in Department	
6	of Transportation facilities.	
7	State appropriation.....	16,500,000
8	For the salaries, wages and all	
9	necessary expenses for the	
10	administration of the traffic	
11	safety program and the	
12	administration and operation of the	
13	operator and vehicle registration	
14	programs.	
15	State appropriation.....	231,055,000
16	For homeland security - REAL ID.	
17	State appropriation.....	32,535,000
18	For payments to municipalities	
19	pursuant to the act of June 1, 1956	
20	(1955 P.L.1944, No.655), referred	
21	to as the Liquid Fuels Tax	
22	Municipal Allocation Law.	
23	State appropriation.....	30,000,000
24	For payments to municipalities	
25	to assist in maintenance and	
26	construction costs of roads.	
27	State appropriation.....	243,911,000
28	For supplemental payments to	
29	municipalities to assist in	
30	maintenance and construction costs	

1 of roads in accordance with 75
2 Pa.C.S. Ch. 93 (relating to
3 supplemental funding for municipal
4 highway maintenance).

5 State appropriation..... 5,000,000

6 For maintenance and construction
7 of county bridges. An allocation to
8 a county under this appropriation
9 may be used in whole or in part by
10 the county for grants to
11 municipalities for distribution in
12 accordance with 75 Pa.C.S.

13 § 9010(c) (relating to disposition
14 and use of tax).

15 State appropriation..... 5,000,000

16 For municipal traffic signals.

17 State appropriation..... 40,000,000

18 Section 802. (Reserved).

19 Section 803. Treasury Department.

20 The following amounts are
21 appropriated from the Motor
22 License Fund to the Treasury
23 Department for the current fiscal
24 year:

	Federal	State
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25 For the payment of salaries,
26 wages and all necessary expenses
27 in the proper administration of
28 the program to refund liquid fuels
29 taxes to which the Commonwealth is
30 not entitled.

1	State appropriation.....	591,000
2	For the payment of principal	
3	and interest requirements on	
4	general obligation bonds issued	
5	for transportation projects.	
6	State appropriation.....	35,920,000
7	For payment of principal and	
8	interest requirements on general	
9	obligation bonds issued for public	
10	improvements.	
11	State appropriation.....	14,813,000
12	For payment of the compensation	
13	of the Commonwealth's loan and	
14	transfer agent for services and	
15	expenses in connection with the	
16	registration, transfer and payment	
17	of interest on bonds of the	
18	Commonwealth and other services	
19	required to be performed by the	
20	loan and transfer agent.	
21	State appropriation.....	40,000
22	Section 804. Department of Agriculture.	
23	The following amounts are	
24	appropriated from the Motor License	
25	Fund to the Department of	
26	Agriculture for the current fiscal	
27	year:	Federal State
28	For administration of the	
29	weights and measures program.	
30	State appropriation.....	5,908,000

1 For the State Conservation
2 Commission for the maintenance and
3 improvement of dirt and gravel
4 roads.

5 State appropriation..... 28,000,000

6 Section 805. (Reserved).

7 Section 806. Department of Conservation and Natural Resources.

8 The following amounts are
9 appropriated from the Motor License
10 Fund to the Department of
11 Conservation and Natural Resources

12 for the current fiscal year: Federal State

13 For the maintenance and
14 mitigation of dust and sediment
15 pollution from forestry roads.

16 State appropriation..... 7,000,000

17 Section 807. (Reserved).

18 Section 808. (Reserved).

19 Section 809. Department of General Services.

20 The following amounts are
21 appropriated from the Motor License
22 Fund to the Department of General
23 Services for the current fiscal

24 year: Federal State

25 For payment of tort claims.

26 State appropriation..... 9,000,000

27 Section 810. Department of Revenue.

28 The following amounts are
29 appropriated from the Motor License
30 Fund to the Department of Revenue

1 for the current fiscal year: Federal State
 2 For administration and
 3 enforcement of various Motor
 4 License Fund tax regulations.
 5 State appropriation..... 24,797,000
 6 Section 811. Pennsylvania State Police.

7 The following amounts are
 8 appropriated from the Motor License
 9 Fund to the Pennsylvania State

10 Police for the current fiscal year: Federal State
 11 For general government
 12 operations.
 13 State appropriation..... 250,000,000

14 SUBPART B

15 AVIATION RESTRICTED ACCOUNT

16 Section 821. Department of Transportation.

17 The following amounts are
 18 appropriated from the Aviation
 19 Restricted Account to the
 20 Department of Transportation for

21 the current fiscal year: Federal State
 22 For payment for aviation
 23 operations, including the operation
 24 and maintenance of State-owned
 25 aircraft, payment of general
 26 expenses, supplies, printing and
 27 equipment; for the development and
 28 maintenance of State airports and
 29 the maintenance and repair of
 30 landing fields, intermediate

1 landing fields, landing field
2 equipment, beacon sites and other
3 navigation facilities; and for the
4 encouragement and development of
5 civil aeronautics.

6 State appropriation..... 4,577,000

7 For airport development.

8 State appropriation..... 6,000,000

9 For real estate tax rebate

10 payments to privately owned public
11 use airports.

12 State appropriation..... 250,000

13 PART IX

14 HAZARDOUS MATERIAL RESPONSE FUND

15 APPROPRIATIONS

16 Section 901. Pennsylvania Emergency Management Agency.

17 The following amounts are

18 appropriated from the Hazardous

19 Material Response Fund to the

20 Pennsylvania Emergency Management

21 Agency for the current fiscal year: Federal State

22 For general administration and

23 operational expenses.

24 State appropriation..... 34,000

25 For training programs for

26 hazardous material response teams.

27 State appropriation..... 33,000

28 For grants to support counties'

29 activities.

30 State appropriation..... 833,000

1 PART X

2 MILK MARKETING FUND APPROPRIATIONS

3 Section 1001. Milk Board.

4 The following amounts are

5 appropriated from the Milk

6 Marketing Fund to the Milk Board

7 for the current fiscal year: Federal State

8 For the operation of the Milk

9 Board.

10 State appropriation..... 2,840,000

11 PART XI

12 HOME INVESTMENT TRUST FUND APPROPRIATIONS

13 Section 1101. Department of Community and Economic Development.

14 The following amounts are

15 appropriated from the Home

16 Investment Trust Fund to the

17 Department of Community and

18 Economic Development for the

19 current fiscal year: Federal State

20 The following Federal amounts

21 are appropriated for the

22 administration of the Affordable

23 Housing Act:

24 (1) "Affordable Housing Act -

25 Administration."

26 Federal appropriation..... 4,000,000

27 PART XII

28 TUITION ACCOUNT GUARANTEED SAVINGS

29 PROGRAM FUND APPROPRIATIONS

30 Section 1201. Treasury Department.

1 The following amounts are
2 appropriated from the Tuition
3 Account Guaranteed Savings Program
4 Fund to the Treasury Department for
5 the current fiscal year:

Federal State

6 For the operation of the Tuition
7 Account Program Bureau.

8 State appropriation..... 3,339,000

9 PART XIII

10 BANKING FUND APPROPRIATIONS

11 Section 1301. Department of Banking and Securities.

12 The following amounts are
13 appropriated from the Banking Fund
14 to the Department of Banking and
15 Securities for the current fiscal
16 year:

Federal State

17 For general government
18 operations of the Department of
19 Banking and Securities.

20 State appropriation..... 26,343,000

21 PART XIV

22 FIREARM RECORDS CHECK FUND

23 APPROPRIATIONS

24 Section 1401. Pennsylvania State Police.

25 The following amounts are
26 appropriated from the Firearm
27 Records Check Fund to the
28 Pennsylvania State Police for the
29 current fiscal year:

Federal State

30 For activities associated with

1 the purchase of firearms by
2 individuals.

3 State appropriation..... 5,500,000

4 PART XV

5 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

6 AUTHORITY FUND APPROPRIATIONS

7 Section 1501. Department of Community and Economic Development.

8 The following amounts are

9 appropriated from the Ben Franklin

10 Technology Development Authority

11 Fund to the Department of Community

12 and Economic Development for the

13 current fiscal year: Federal State

14 For the Ben Franklin Technology

15 Development Authority Fund.

16 State appropriation..... 17,500,000

17 PART XVI

18 OIL AND GAS LEASE FUND APPROPRIATIONS

19 Section 1601. Department of Conservation and Natural Resources.

20 The following amounts are

21 appropriated from the Oil and Gas

22 Lease Fund to the Department of

23 Conservation and Natural Resources

24 for the current fiscal year: Federal State

25 For general government

26 operations.

27 State appropriation..... 18,790,000

28 For State parks operations.

29 State appropriation..... 20,500,000

30 For State forests operations.

1 State appropriation..... 20,500,000

2 PART XVII

3 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

4 Section 1701. Attorney General.

5 The following amounts are
6 appropriated from the Home
7 Improvement Account to the Attorney
8 General for the current fiscal

9 year: Federal State

10 For home improvement consumer
11 protection.

12 State appropriation..... 2,913,000

13 PART XVIII

14 CIGARETTE FIRE SAFETY AND

15 FIREFIGHTER PROTECTION ACT

16 ENFORCEMENT FUND APPROPRIATIONS

17 Section 1801. Attorney General.

18 The following amounts are
19 appropriated from the Cigarette
20 Fire Safety and Firefighter
21 Protection Act Enforcement Fund to

22 the Attorney General for the

23 current fiscal year: Federal State

24 For cigarette fire safety and
25 firefighter protection enforcement.

26 State appropriation..... 50,000

27 PART XIX

28 INSURANCE REGULATION AND

29 OVERSIGHT FUND APPROPRIATIONS

30 Section 1901. Insurance Department.

1 The following amounts are
2 appropriated from the Insurance
3 Regulation and Oversight Fund to
4 the Insurance Department for the
5 current fiscal year:

	Federal	State
6 For general government		
7 operations of the Insurance		
8 Department.		
9 State appropriation.....		39,653,000
10 For insurance market reform.		
11 State appropriation.....		5,000,000

12 PART XX

13 PENNSYLVANIA RACE HORSE DEVELOPMENT

14 RESTRICTED ACCOUNT APPROPRIATIONS

15 Section 2001. Department of Agriculture.

16 The following amounts are
17 appropriated from the
18 Pennsylvania Race Horse
19 Development Restricted Account to
20 the Department of Agriculture for
21 the current fiscal year:

	Federal	State
22 For Animal Health and		
23 Diagnostic Commission.		
24 State appropriation.....		5,350,000
25 For the Pennsylvania		
26 Veterinary Laboratory System.		
27 State appropriation.....		5,309,000
28 For payments to Pennsylvania		
29 fairs.		
30 State appropriation.....		4,000,000

1 PART XXI

2 (Reserved)

3 PART XXII

4 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

5 (Reserved)

6 PART XXIII

7 STATE RACING FUND APPROPRIATIONS

8 Section 2301. Department of Agriculture.

9 The following amounts are

10 appropriated from the State

11 Racing Fund to the Department of

12 Agriculture for the current

13 fiscal year: Federal State

14 For the State Horse Racing

15 Commission.

16 State appropriation..... 7,680,000

17 For the Pennsylvania Equine

18 Toxicology and Research

19 Laboratory.

20 State appropriation..... 14,845,000

21 For horse racing promotion.

22 State appropriation..... 2,195,000

23 Section 2302. Department of Revenue.

24 The following amounts are

25 appropriated from the State

26 Racing Fund to the Department of

27 Revenue for the current fiscal

28 year: Federal State

29 For administration of racing

30 revenue collections.

1 State appropriation..... 277,000

2 PART XXIV

3 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

4 Section 2401. Treasury Department.

5 The following amounts are

6 appropriated from the ABLE

7 Savings Program Fund to the

8 Treasury Department for the

9 current fiscal year: Federal State

10 For the operation of the

11 Pennsylvania ABLE Savings

12 Program.

13 State appropriation..... 1,426,000

14 PART XXV

15 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

16 Section 2501. Department of Community and Economic Development.

17 The following amounts are

18 appropriated from the Tourism

19 Promotion Fund Restricted Account

20 to the Department of Community

21 and Economic Development for the

22 current fiscal year: Federal State

23 For marketing to attract

24 tourists.

25 State appropriation..... 10,000,000

26 PART XXVI

27 ENHANCED REVENUE COLLECTION ACCOUNT

28 APPROPRIATIONS

29 (Reserved)

30 PART XXVII

PENNVEST DRINKING WATER REVOLVING FUND

APPROPRIATIONS

Section 2701. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated from the PENNVEST Drinking Water Revolving Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year:

Federal State

The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

(1) "Drinking Water Projects Revolving Loan Fund."

Federal appropriation..... 43,000,000

(1.1) "IIJA - Drinking Water Projects Revolving Loan Fund."

Federal appropriation..... 500,000,000

(2) "Loan Program Administration."

Federal appropriation..... 1,500,000

(2.1) "IIJA - Loan Program Administration."

Federal appropriation..... 15,485,000

(3) "Technical Assistance to Small Systems."

Federal appropriation..... 1,750,000

(3.1) "IIJA - Technical Assistance to Small Systems."

1	Federal appropriation.....	6,452,000
2	(4) "Assistance to State	
3	Programs."	
4	Federal appropriation.....	8,000,000
5	(4.1) "IIJA - Assistance to	
6	State Programs."	
7	Federal appropriation.....	7,360,000
8	(5) "Local Assistance and	
9	Source Water Pollution."	
10	Federal appropriation.....	11,268,000
11	(6) "IIJA - Local Assistance	
12	and Source Water Pollution."	
13	Federal appropriation.....	1,857,000
14	(7) "Infrastructure	
15	Improvement Projects."	
16	Federal appropriation.....	75,086,000

PART XXVIII

PENNVEST WATER POLLUTION CONTROL REVOLVING

FUND APPROPRIATIONS

Section 2801. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated from the PENNVEST Water Pollution Control Revolving Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year:

	Federal	State
--	---------	-------

The following Federal amounts are appropriated to the Pennsylvania Infrastructure

1 Investment Authority:

2 (1) "Sewage Projects

3 Revolving Loan Fund."

4 Federal appropriation..... 91,000,000

5 (2) "IIJA - Sewage Projects

6 Revolving Loan Fund."

7 Federal appropriation..... 250,000,000

8 (3) "Overflow and Storm Water

9 Grants."

10 Federal appropriation..... 4,800,000

11 PART XXIX

12 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

13 Section 2901. Department of Drug and Alcohol Programs.

14 The following amounts are

15 appropriated from the Opioid

16 Settlement Restricted Account to

17 the Department of Drug and

18 Alcohol Programs for the current

19 fiscal year:

Federal

State

20 Opioid settlements.

21 State appropriation.....

18,521,000

22 PART LI

23 ADDITIONAL APPROPRIATIONS FOR

24 PRIOR FISCAL YEAR

25 SUBPART A

26 GENERAL PROVISIONS

27 Section 5101. State appropriations.

28 (a) General Fund.--The sums specified in this part, or as

29 much thereof as may be necessary, are specifically appropriated

30 from the General Fund to agencies of the Executive and

1 Legislative Departments of the Commonwealth for the payment of
2 salaries, wages or other compensation and travel expenses of the
3 duly elected or appointed officers and employees of the
4 Commonwealth, for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services,
6 printing, public advertising by or through any medium,
7 equipment, land and buildings and for payment of any other
8 expenses, as provided by law or by this act, necessary for the
9 proper conduct of the duties, functions and activities and for
10 the purposes specified in this part for the prior fiscal year
11 and for the payment of bills incurred and remaining unpaid at
12 the close of the fiscal year immediately preceding the prior
13 fiscal year.

14 (b) Special funds and accounts.--The sums specified in this
15 part, or as much thereof as may be necessary, are specifically
16 appropriated from the special funds and accounts in the State
17 Treasury to agencies of the Executive Department of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 specified in this part for the prior fiscal year and for the
26 payment of bills incurred and remaining unpaid at the close of
27 the fiscal year immediately preceding the prior fiscal year.

28 Section 5102. Federal appropriations.

29 The Federal appropriations specified in this part, or as much
30 thereof as may be necessary, are specifically appropriated to

1 the agencies of the Executive Department of the Commonwealth
2 specified in this part for the payment of the expenses of
3 implementing and carrying out the programs specified in this
4 part for the prior fiscal year and for the payment of bills
5 incurred and remaining unpaid at the close of the fiscal year
6 immediately preceding the prior fiscal year. Unless otherwise
7 stated, the Federal appropriations include any carryovers from
8 the fiscal year immediately preceding the prior fiscal year.

9 SUBPART B

10 GENERAL FUND APPROPRIATIONS

11 EXECUTIVE DEPARTMENT

12 Section 5111. Governor's Office.

13 The following amounts are
14 appropriated from the General
15 Fund to the Governor's Office for
16 the prior fiscal year:

Federal	State
---------	-------

17 For the Governor's Office.

State appropriation.....	10,664,000
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19 Section 5112. Executive Offices.

20 The following amounts are
21 appropriated from the General
22 Fund to the Executive Offices for
23 the prior fiscal year:

Federal	State
---------	-------

24 For Office of General Counsel.

State appropriation.....	7,531,000
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26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for grants
29 to the arts:

30 (1) "NEA - Grants to the Arts

1 - Administration."

2 Federal appropriation..... 1,414,000

3 Section 5113. Attorney General.

4 The following amounts are

5 appropriated from the General

6 Fund to the Attorney General for

7 the prior fiscal year: Federal State

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for Medicaid

11 fraud:

12 (1) "Medicaid Fraud."

13 Federal appropriation..... 9,831,000

14 Section 5114. Treasury Department.

15 The following amounts are

16 appropriated from the General

17 Fund to the Treasury Department

18 for the prior fiscal year: Federal State

19 For general obligation debt

20 service.

21 State appropriation..... 1,175,000,000

22 Section 5115. Department of Corrections.

23 The following amounts are

24 appropriated from the General

25 Fund to the Department of

26 Corrections for the prior fiscal

27 year: Federal State

28 For medical care.

29 State appropriation..... 368,412,000

30 For State correctional

1 institutions.

2 State appropriation..... 2,331,704,000

3 For State field supervision.

4 State appropriation..... 180,548,000

5 Section 5116. Department of Education.

6 The following amounts are

7 appropriated from the General

8 Fund to the Department of

9 Education for the prior fiscal

10 year: Federal State

11 For pupil transportation.

12 State appropriation..... 598,822,000

13 For school employees' Social

14 Security.

15 State appropriation..... 615,654,000

16 Section 5117. Department of Human Services.

17 The following amounts are

18 appropriated from the General

19 Fund to the Department of Human

20 Services for the prior fiscal

21 year: Federal State

22 For county administration -

23 Statewide.

24 State appropriation..... 60,509,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for county

28 assistance office operations

29 related to administration of the

30 public assistance and medical

1 assistance programs:

2 (1) "Affordable Connectivity
3 Outreach - County Assistance
4 Office."

5 Federal appropriation..... 500,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for cash
9 assistance:

10 (1) "Other Federal Support -
11 Cash Grants."

12 Federal appropriation..... 8,553,000

13 For youth development
14 institutions and forestry camps.

15 State appropriation..... 91,255,000

16 For supplemental grants for
17 the aged, blind and disabled.

18 State appropriation..... 114,011,000

19 For medical assistance
20 payments - capitation.

21 State appropriation..... 3,780,193,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for medical
25 assistance - capitation plans:

26 (1) "Medical Assistance -
27 Capitation."

28 Federal appropriation..... 14,608,866,000

29 For medical assistance
30 payments - fee-for-service.

1 State appropriation..... 691,304,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for medical
 5 assistance - fee-for-service:
 6 (1) "Medical Assistance -
 7 Fee-for-Service."
 8 Federal appropriation..... 2,105,846,000
 9 For medical assistance
 10 payments - workers with
 11 disabilities.
 12 State appropriation..... 59,631,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for eligible
 16 medical assistance recipients
 17 for workers with disabilities:
 18 (1) "Medical Assistance -
 19 Workers with Disabilities."
 20 Federal appropriation..... 60,546,000
 21 (2) "Medical Assistance
 22 Payments - Critical Access
 23 Hospitals."
 24 Federal appropriation..... 20,846,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for medical
 28 assistance - transportation:
 29 (1) "Medical Assistance -
 30 Transportation."

1	Federal appropriation.....	99,255,000
2	For medical assistance	
3	payments - long-term living.	
4	State appropriation.....	167,434,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for medical	
8	assistance payments to long-term	
9	living centers:	
10	(1) "Medical Assistance -	
11	Long-Term Living."	
12	Federal appropriation.....	155,330,000
13	For medical assistance -	
14	Community HealthChoices.	
15	State appropriation.....	5,213,680,000
16	For long-term care - managed	
17	care.	
18	State appropriation.....	173,678,000
19	For intellectual disabilities	
20	- community-based program.	
21	State appropriation.....	150,970,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for Autism	
25	Spectrum Disorder:	
26	(1) "Autism Spectrum Disorder	
27	- Surveillance Program."	
28	Federal appropriation.....	675,000
29	For intellectual disabilities	
30	- intermediate care facilities.	

1 State appropriation..... 179,977,000
2 For intellectual disabilities
3 - community waiver program.

4 State appropriation..... 2,290,882,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for child
8 care services:

9 (1) "CCDFBG - Child Care
10 Services."

11 Federal appropriation..... 554,965,000
12 Section 5118. Pennsylvania Emergency Management Agency.

13 The following amounts are
14 appropriated from the General
15 Fund to the Pennsylvania
16 Emergency Management Agency for
17 the prior fiscal year:

Federal	State
---------	-------

18 For general government
19 operations.

20 State appropriation..... 15,865,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for the
24 Office of the State Fire
25 Commissioner:

26 (1) "Fire Prevention."

27 Federal appropriation..... 40,000

28 SUBPART C

29 GENERAL FUND APPROPRIATIONS

30 JUDICIAL DEPARTMENT

1 Section 5121. Supreme Court.

2 The following amounts are
3 appropriated from the General
4 Fund to the Supreme Court for the
5 prior fiscal year:

Federal State

6 For the Supreme Court.

7 State appropriation..... 19,909,000

8 Section 5122. Judicial Center.

9 The following amounts are
10 appropriated from the General
11 Fund to the Judicial Center for
12 the prior fiscal year:

Federal State

13 For Judicial Center
14 operations.

15 State appropriation..... 1,155,000

16 Section 5123. District Court administrators.

17 The following amounts are
18 appropriated from the General
19 Fund for district court
20 administrators for the prior
21 fiscal year:

Federal State

22 For district court
23 administrators.

24 State appropriation..... 24,581,000

25 Section 5124. Court Administrator.

26 The following amounts are
27 appropriated from the General
28 Fund for Court Administrator for
29 the prior fiscal year:

Federal State

30 For Court Administrator.

1 State appropriation..... 14,592,000
 2 Section 5125. Superior Court.
 3 The following amounts are
 4 appropriated from the General
 5 Fund to the Superior Court for
 6 the prior fiscal year: Federal State
 7 For Superior Court.
 8 State appropriation..... 36,455,000
 9 Section 5126. Commonwealth Court.
 10 The following amounts are
 11 appropriated from the General
 12 Fund to the Commonwealth Court
 13 for the prior fiscal year: Federal State
 14 For Commonwealth Court.
 15 State appropriation..... 22,896,000
 16 Section 5127. Courts of common pleas.
 17 The following amounts are
 18 appropriated from the General
 19 Fund to the courts of common
 20 pleas for the prior fiscal year: Federal State
 21 For courts of common pleas.
 22 State appropriation..... 138,172,000
 23 For judicial education.
 24 State appropriation..... 1,532,000
 25 Section 5128. Magisterial district judges.
 26 The following amounts are
 27 appropriated from the General
 28 Fund for magisterial district
 29 judges for the prior fiscal year: Federal State
 30 For magisterial district

1 judges.

2 State appropriation..... 94,308,000

3 Section 5129. Municipal Court.

4 The following amounts are
5 appropriated from the General
6 Fund to Municipal Court for the

7 prior fiscal year: Federal State

8 For Municipal Court.

9 State appropriation..... 9,475,000

10 Section 5130. Judicial Ethics Advisory Board.

11 The following amounts are
12 appropriated from the General
13 Fund to the Judicial Ethics
14 Advisory Board for the prior

15 fiscal year: Federal State

16 For the Judicial Ethics
17 Advisory Board.

18 State appropriation..... 244,000

19 SUBPART H

20 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

21 Section 5161. Prior laws unaffected.

22 This part is not intended to be inconsistent with or to
23 repeal any provision of any act enacted at this or any prior
24 session of the General Assembly regulating the purchase of
25 supplies, the ordering of printing and binding, the purchase,
26 maintenance and use of automobiles, the method of making
27 payments from the State Treasury for any purpose or the
28 functioning of any administrative department, board or
29 commission.

30 Section 5162. Compliance with other law before funds available.

1 No appropriation made by this part to any department, board,
2 commission or agency of the Executive Department shall be
3 available unless and until the department, board, commission or
4 agency has complied with sections 615 and 616 of the act of
5 April 9, 1929 (P.L.177, No.175), known as The Administrative
6 Code of 1929.

7 Section 5163. Contracts prerequisite to encumbering or
8 committing funds.

9 Funds for the purchase of supplies, materials and equipment
10 shall not be deemed to be committed or encumbered until
11 contracts covering the purchase have been entered into with the
12 vendors.

13 Section 5164. Minority business set-asides.

14 (a) Duty to report.--Each department or other
15 instrumentality of the Commonwealth listed in this part
16 authorized to contract for buildings, highways, commodities,
17 equipment, supplies or services shall report to the General
18 Assembly all information pertinent to anticipated procurement
19 needs at the beginning of each fiscal year and each fiscal
20 quarter thereafter.

21 (b) Definition.--As used in this section, the term "minority
22 business" means a minority business enterprise as defined in the
23 act of July 22, 1974 (P.L.598, No.206), known as the
24 Pennsylvania Minority Business Development Authority Act.

25 Section 5165. Appropriation of funds from miscellaneous
26 sources.

27 In addition to the amounts appropriated by this part:

28 (1) Moneys received in payment for food and household
29 supplies furnished to employees and other persons, except
30 inmates, by an institution, and moneys received from the

1 proceeds from the sale of any products of the soil, meats,
2 livestock, timber or other materials sold by the department
3 shall be paid into the General Fund and are appropriated out
4 of the General Fund to the several respective institutions
5 for the operation and maintenance of the institutions.

6 (2) Moneys received from any other source, except the
7 Federal Government, as contributions for the programs
8 provided in this part or as payment for services or materials
9 furnished by one institution to another, except those
10 collections designated as revenues, shall be paid into the
11 General Fund and are appropriated out of the General Fund for
12 the purposes of the respective appropriations.

13 (3) Moneys received by a department or agency of the
14 Commonwealth from any other source, except the Federal
15 Government, as contributions or supplements to the department
16 or agency for a program or administration of an act included
17 in this part shall be paid into the General Fund and credited
18 to the appropriation for that program or administration of
19 that act.

20 Section 5166. Lapsing of unused funds.

21 Except as otherwise provided by law or by this section, that
22 part of all appropriations in this part unexpended, uncommitted
23 or unencumbered as of June 30, 2023, shall automatically lapse
24 as of that date.

25 Section 5167. Construction with prior appropriation acts.

26 Any appropriation in this part which is the same or similar
27 to any appropriation in the act of August 3, 2023 (P.L. ,
28 No.1A), known as the General Appropriation Act of 2023, shall
29 replace that appropriation.

30 Section 5168. Deduction of expended appropriations under prior

1 law.

2 Any money which has been appropriated and expended under the
3 act of August 3, 2023 (P.L. , No.1A), known as the General
4 Appropriation Act of 2023, shall be deducted from the
5 corresponding appropriation in this part.

6 PART LXI
7 SPECIAL PROVISIONS FOR FEDERAL FUNDS
8 FOR CURRENT FISCAL YEAR

9 Section 6101. General Fund repository for Federal funds.

10 Moneys received from the Federal Government as contributions
11 or supplements to the departments or agencies of the
12 Commonwealth or the programs provided in this act shall be paid
13 into the General Fund.

14 Section 6102. Limitation on encumbering or spending Federal
15 funds.

16 Federal funds shall be encumbered or spent only to the extent
17 that the money is estimated as being available during the fiscal
18 year of the Commonwealth.

19 Section 6103. Appropriation of prior unspent Federal funds.

20 (a) General rule.--Federal moneys that have been previously
21 appropriated by the General Assembly and authorized or allocated
22 by the Federal Government but remain unspent from the prior
23 fiscal year or previous fiscal years and will not be renewed for
24 the current fiscal year are appropriated.

25 (b) Department of Human Services.--The Federal
26 appropriations to the Department of Human Services include any
27 prior earnings that may be received during the current fiscal
28 year. In addition to the amounts specifically appropriated in
29 this act to the Department of Human Services, all moneys
30 appropriated from the Federal Government during a previous

1 fiscal year which are expected to be received as reimbursements
2 may be carried forward until the close of the current fiscal
3 year to the extent that obligations are carried forward. In
4 addition, reimbursements actually received to support the
5 obligations may also be carried forward.

6 Section 6104. Subgrants between Federal appropriations.

7 Subgrants may be made between Federal appropriations without
8 further approval of the General Assembly. The Secretary of the
9 Budget shall submit a list of subgrants to the chair and
10 minority chair of the Appropriations Committee of the Senate and
11 the chair and minority chair of the Appropriations Committee of
12 the House of Representatives quarterly. No subgrant to a State
13 agency, however, may be made from a restricted receipt account
14 without a specific appropriation by the General Assembly.

15 Section 6105. Utilization of emergency Federal funds.

16 (a) Natural disasters and civil disobedience.--Federal funds
17 available for costs and damages resulting from natural disasters
18 or civil disobedience may be added to an appropriation contained
19 in this act or to funds otherwise appropriated or may be used
20 for the purposes prescribed by the Federal Government.

21 (b) Other emergencies.--In addition to the moneys
22 appropriated by this act, moneys received from the Federal
23 Government for the purpose of disaster assistance or relief, or
24 other moneys received as a direct result of terrorist acts,
25 moneys for homeland security and defense and moneys for avian
26 flu/pandemic preparedness shall be paid into the General Fund
27 and are appropriated out of the General Fund to the departments,
28 boards, commissions or agencies designated by the Governor.

29 (c) Executive authorization.--In the event of an emergency
30 situation in which the General Assembly cannot act in sufficient

1 time, the Governor is authorized through executive authorization
2 to provide up to \$10,000,000 in Federal funds to alleviate the
3 emergency situation.

4 (d) Federal funding related to COVID-19 and the impact of
5 COVID-19.--The following apply to funds received from the
6 Federal Government for assistance with the response to the
7 COVID-19 pandemic and the economic impact of the COVID-19
8 pandemic:

9 (1) For Federal funds which are required by Federal law
10 to be allocated to a specific program which is in existence
11 prior to the effective date of this section, the Federal
12 funds are hereby appropriated to the program.

13 (2) For Federal funds which are required by Federal law
14 to be allocated by the Commonwealth according to a formula
15 mandated by Federal law, the Federal funds are hereby
16 appropriated for allocation according to the formula.

17 (3) All other Federal funds under this subsection shall
18 be deposited in the COVID-19 Response Restricted Account and
19 shall only be used upon appropriation by the General
20 Assembly.

21 (e) Definition.--For the purposes of this section,
22 "emergency" is defined as a situation in which there is a chance
23 of or which may result in substantial human suffering.

24 Section 6105.1. Federal funding relating to infrastructure.

25 The following apply to funds received from the Federal
26 Government for infrastructure projects:

27 (1) For Federal funds which are required by Federal law
28 to be allocated to a specific program which is in existence
29 prior to the effective date of this section, the Federal
30 funds are appropriated to the program.

1 (2) For Federal funds which are required by Federal law
2 to be allocated by the Commonwealth according to a formula
3 mandated by Federal law, the Federal funds are appropriated
4 for allocation according to the formula.

5 (3) All other Federal funds under this section shall be
6 deposited in the Federal Infrastructure Project Account and
7 shall only be used upon appropriation by the General
8 Assembly.

9 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

10 In accordance with Federal law which permits the transfer of
11 funds from the TANFBG to the CCDFBG and SSBG, the Department of
12 Human Services, upon approval of the Secretary of the Budget,
13 may transfer funds, provided that the transfer will not result
14 in a deficit in an appropriation from which funds are
15 transferred. The Secretary of the Budget shall provide 10 days'
16 prior notification of the transfer to the chair and the minority
17 chair of the Appropriations Committee of the Senate and the
18 chair and minority chair of the Appropriations Committee of the
19 House of Representatives.

20 PART LXXI

21 MISCELLANEOUS PROVISIONS

22 FOR CURRENT FISCAL YEAR

23 Section 7101. Prior laws unaffected.

24 This act is not intended to be inconsistent with or to repeal
25 any provision of any act enacted at this or any prior session of
26 the General Assembly regulating the purchase of supplies, the
27 ordering of printing and binding, the purchase, maintenance and
28 use of motor vehicles, the method of making payments from the
29 State Treasury for any purpose or the functioning of any
30 administrative department, board or commission.

1 Section 7102. Compliance with other law before funds available.

2 No appropriation made by this act to any department, board,
3 commission or agency of the Executive Department shall be
4 available unless and until the department, board, commission or
5 agency has complied with sections 615 and 616 of the act of
6 April 9, 1929 (P.L.177, No.175), known as The Administrative
7 Code of 1929.

8 Section 7103. Contracts prerequisite to encumbering or
9 committing funds.

10 Funds available to agencies, boards, departments, commissions
11 or other governmental entities under this act for the
12 procurement of supplies, services or construction shall not be
13 available for payment of or to be committed to or encumbered for
14 payment of the procurement unless and until the agency, board,
15 department or other governmental entity has complied with all of
16 the requirements applicable to the procurement that are
17 specified in 62 Pa.C.S. (relating to procurement) and in the
18 policies, procedures and regulations instituted in accordance
19 with 62 Pa.C.S.

20 Section 7104. Minority business set-asides.

21 (a) Duty to report.--Each department or other
22 instrumentality of the Commonwealth listed in Subpart A of Part
23 II authorized to contract for buildings, highways, commodities,
24 equipment, supplies or services shall report to the General
25 Assembly all information pertinent to anticipated procurement
26 needs at the beginning of each quarter during a fiscal year.

27 (b) Definition.--As used in this section, the term "minority
28 business" means a minority business enterprise as defined in the
29 act of July 22, 1974 (P.L.598, No.206), known as the
30 Pennsylvania Minority Business Development Authority Act.

1 Section 7105. Appropriation of funds from miscellaneous
2 sources.

3 In addition to the amounts appropriated by this act:

4 (1) Moneys received in payment for food and household
5 supplies furnished to employees and other persons, except
6 inmates, by an institution and moneys received from the
7 proceeds from the sale of products of the soil, meats,
8 livestock, timber or other materials sold by a department or
9 agency of the Commonwealth shall be paid into the General
10 Fund and are appropriated out of the General Fund to the
11 several respective institutions for the operation and
12 maintenance of the institutions.

13 (2) Moneys received from any other source, except the
14 Federal Government, as contributions for the purposes
15 specified in the respective appropriations or as payment for
16 services or materials furnished by one institution to
17 another, except those collections designated as revenues,
18 shall be paid into the General Fund and are appropriated out
19 of the General Fund for the purposes of the respective
20 appropriations.

21 (3) Moneys received by a department or agency of the
22 Commonwealth from other sources, except the Federal
23 Government, as contributions or supplements to the department
24 or agency for a program or administration of an act included
25 in this act shall be paid into the General Fund and credited
26 to the appropriation for that program or administration of
27 the act.

28 Section 7106. Lapsing of unused funds.

29 (a) General rule.--Except as otherwise provided by law or by
30 this section, that part of all appropriations in this act

1 unexpended, uncommitted or unencumbered as of the close of the
2 current fiscal year shall automatically lapse as of that day.

3 (b) Exceptions.--The following shall be continuing
4 appropriations:

5 (1) The appropriation in section 236 to the Health Care
6 Cost Containment Council.

7 (2) The appropriation in section 241 to the Supreme
8 Court for the unified judicial system security program.

9 (3) The appropriations in Subpart C of Part II to the
10 General Assembly.

11 (4) The appropriations in Subpart D of Part II to the
12 Government Support Agencies.

13 (c) Nonapplicability.--This section does not apply to Part
14 LI.

15 Section 7107. Appellate courts appropriation contingency.

16 The appropriations in sections 241, 242 and 243 to the
17 Supreme, Superior and Commonwealth Courts, respectively, for
18 justice and judge expenses are contingent upon a vouchered
19 expense account plan being continued by the Supreme Court.

20 Section 7108. Transfer of excess funds.

21 The Governor may transfer moneys in funds receiving proceeds
22 of Commonwealth of Pennsylvania general obligation bonds in
23 excess of the amount necessary for the purposes for which the
24 bonds were issued to the appropriate sinking fund for payment of
25 debt service due on outstanding bonds. If the excess money,
26 together with any available balance, exceeds the amount of debt
27 service remaining to be paid, the money shall be transferred to
28 the General Fund or to the appropriate special fund responsible
29 for the debt service.

30 Section 7109. Transfers for government support agencies.

1 During the current fiscal year, any prior year amount
2 unexpended on the effective date of this section may, upon the
3 written concurrence of the President pro tempore of the Senate,
4 the Majority Leader of the Senate, the Speaker of the House of
5 Representatives and the Majority Leader of the House of
6 Representatives, be transferred between any of the following
7 accounts:

- 8 (1) Legislative Reference Bureau.
- 9 (2) Legislative Budget and Finance Committee.
- 10 (3) Legislative Data Processing Committee.
- 11 (4) Joint State Government Commission.
- 12 (5) Local Government Commission.
- 13 (6) Legislative Audit Advisory Commission.
- 14 (7) Center for Rural Pennsylvania.
- 15 (8) Commonwealth Mail Processing Center.
- 16 (9) Joint Legislative Air and Water Pollution Control
17 and Conservation Committee.
- 18 (10) Legislative Reapportionment Commission.
- 19 (11) Independent Regulatory Review Commission.
- 20 (12) Capitol Preservation Committee.
- 21 (13) Pennsylvania Commission on Sentencing.
- 22 (14) Host State Committee expenses - CSG.
- 23 (15) Restricted Account for Leave Payout Expenses.

24 Section 7110. Transfers for Legislative Reapportionment
25 Commission.

26 The appropriation in this act or in any other fiscal year to
27 the Legislative Reapportionment Commission remaining unexpended
28 and unencumbered on the effective date of this section may, upon
29 the written concurrence of the President pro tempore of the
30 Senate, the Majority Leader of the Senate, the Speaker of the

1 House of Representatives and the Majority Leader of the House of
2 Representatives, be transferred to any other account of the
3 Senate and the House of Representatives, as they deem necessary.
4 Section 7111. Administration of Human Services Block Grant.

5 The Department of Human Services shall allocate and disburse
6 appropriations in this act for the Human Services Block Grant
7 Program established under Article XIV-B of the act of June 13,
8 1967 (P.L.31, No.21), known as the Human Services Code, to
9 counties participating in that program. Each participating
10 county may adjust the expenditure of the county's Human Services
11 Block Grant Program allocation between those appropriations in
12 accordance with, and as authorized by, the applicable provision
13 of Article XIV-B of the Human Services Code.

14 PART LXXXI

15 MISCELLANEOUS PROVISIONS

16 Section 8101. Effective date.

17 This act shall take effect immediately.