

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: July 8, 2022

SUBJECT: Expenditure Symbol Notification Number 22-018

TO: Honorable Stacy Garrity
State Treasurer

FROM: Greg Thall 
Secretary of the Budget

On July 8, 2022, the Governor signed Act 1-A known as the General Appropriation Act of 2022.

The titles, amounts, expenditure symbol numbers and character codes for all approved appropriations are shown on the attachment to this letter.

This document is available on the Office of the Budget website:
www.budget.pa.gov

Attachments

cc: The Honorable Timothy DeFoor
Mr. Scott Kennedy
Ms. Tammy Blymire
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Charles Zogby
Mr. Edward Palmer
Ms. Jen Benko

SUMMARY
2022-23 GENERAL BILL ESN

	<i>Part In</i>	<i>Amounts</i>
	<i>Act</i>	<i>Approved By</i>
	<u>Act</u>	<u>Governor</u>
General Fund:		
State Funds	II	\$ 42,114,296,000
Federal Funds	II	37,656,901,000
Total General Fund Appropriations		\$ 79,771,197,000
State Lottery Fund:		
State Funds	III	\$ 805,205,000
Tobacco Settlement Fund	IV	159,622,000
Judicial Computer System Augmentation Account	V	45,626,000
Emergency Medical Services Operating Fund	VI	14,400,000
State Stores Fund	VII	35,398,000
Motor License Fund:		
Appropriations	VIII	2,815,425,000
Federal Funds	VIII	16,343,000
Aviation Restricted	VIII	8,864,000
Hazardous Material Response Fund	IX	1,600,000
Milk Marketing Fund	X	2,840,000
HOME Investment Trust Fund	XI	4,000,000
Tuition Account Guaranteed Savings Program Fund	XII	3,339,000
Banking Trust Fund	XIII	23,413,000
Firearm Records Check Fund	XIV	4,800,000
Ben Franklin Technology Development Authority Fund	XV	37,500,000
Oil and Gas Lease Fund	XVI	111,790,000
Home Improvement Account	XVII	2,693,000
Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund	XVIII	50,000
Insurance Regulation and Oversight Fund	XIX	34,202,000
Pennsylvania Race Horse Development Trust Fund	XX	14,659,000
State Racing Fund	XXIII	23,617,000
Achieving A Better Life Experience Fund	XXIV	1,130,000
Tourism Promotion Fund	XXV	5,000,000
Enhanced Revenue Collection Account	XXVI	30,000,000
PENNVEST Drinking Water Revolving Fund	XXVII	240,350,000
PENNVEST Water Pollution Control Revolving Fund	XXVIII	200,945,000
Opioid Settlements	XXIX	22,545,000
2021-22 SUPPLEMENTALS:		
<i>General Fund:</i>		
State Funds	LI	758,231,000
Federal Funds	LI	4,030,431,000
<i>Lottery Fund:</i>		
State Funds	LI	(20,000,000)
<i>Motor License Fund</i>		
State Funds	LI	(173,461,000)
<i>Tobacco Settlement Fund:</i>		
State Funds	LI	7,207,000
Total General Appropriation Act of 2022		\$ 89,038,961,000

**PART II
 GENERAL FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Governor's Office							
Governor's Office.....	6,899,000		001	99	10648	2022	1
Executive Offices							
Office of Administration.....	11,170,000		001	81	10620	2022	1
IIJA-State Cybersecurity.....		1,071,000	001	81	71910	2022	1
Transfer to Nonprofit Security Grant Fund.....	5,000,000		001	81	11168	2022	3
Office of State Inspector General.....	5,176,000		001	81	10595	2022	1
State Inspector General-Welfare Fraud.....	12,721,000		001	81	10600	2022	1
TANFBG-Program Accountability.....		1,500,000	001	81	70372	2022	1
SNAP-Program Accountability.....		7,000,000	001	81	70369	2022	1
Medical Assistance-Program Accountability.....		5,500,000	001	81	70370	2022	1
CCDFBG-Subsidized Day Care Fraud.....		905,000	001	81	70373	2022	1
Office of the Budget.....	25,128,000		001	81	10622	2022	1
Office of General Counsel.....	6,007,000		001	81	10599	2022	1
Human Relations Commission.....	9,713,000		001	81	10633	2022	1
EEOC-Special Project Grant.....		900,000	001	81	70404	2022	1
HUD-Special Project Grant.....		500,000	001	81	70403	2022	1
Council on the Arts.....	892,000		001	81	10621	2022	1
NEA-Grants to the Arts-Administration.....		1,595,000	001	81	70366	2022	1
Juvenile Court Judges' Commission.....	3,066,000		001	81	10596	2022	1
Commission on Crime and Delinquency.....	16,927,000		001	81	10624	2022	1
Plan for Juvenile Justice.....		170,000	001	81	70389	2022	1
Justice Assistance Grants.....		11,500,000	001	81	70657	2022	1
Justice Assistance Grants-Administration.....		1,000,000	001	81	70727	2022	1
Statistical Analysis Center.....		400,000	001	81	70390	2022	1
Criminal Identification Technology.....		10,500,000	001	81	70391	2022	1
Crime Victims Compensation Services.....		8,500,000	001	81	70376	2022	1
VOCA Crime Victims Assistance.....		120,000,000	001	81	70401	2022	1
Violence Against Women.....		7,000,000	001	81	70385	2022	1
Violence Against Women-Administration.....		600,000	001	81	70386	2022	1
Residential Substance Abuse Treatment Program.....		2,000,000	001	81	70382	2022	1
VOCA Crime Victims Assistance-Administration.....		5,000,000	001	81	70383	2022	1
Juvenile Justice and Delinquency Prevention.....		3,000,000	001	81	70400	2022	1
Assault Services Program.....		1,500,000	001	81	70530	2022	1
Project Safe Neighborhoods.....		1,000,000	001	81	70452	2022	1
Forensic Science Program.....		1,500,000	001	81	70550	2022	1
Adam Walsh Implementation Support.....		1,000,000	001	81	71001	2022	1
Byrne Competitive Program.....		450,000	001	81	71002	2022	1
Comprehensive Opioid Abuse Site-Based Program.....		5,000,000	001	81	71092	2022	1

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Pennsylvania NCS-X Implementation.....		250,000	001	81	71093	2022	1
Body Worn Camera Policy and Implementation.....		2,000,000	001	81	71094	2022	1
STOP School Violence.....		600,000	001	81	71115	2022	1
Prosecutor and Defender Incentives.....		180,000	001	81	70778	2022	1
State Delinquency Prevention Programs.....		200,000	001	81	71101	2022	1
Prosecuting Cold Cases Using DNA.....		446,000	001	81	71116	2022	1
Targeted Violence and Terrorism Prevention.....		500,000	001	81	71117	2022	1
NICS Act Record Improvement Program.....		1,987,000	001	81	71118	2022	1
Safer Communities.....		10,000,000	001	81	71142	2022	1
Office of Safe Schools Advocate.....	379,000		001	81	11015	2022	1
Improvement of Adult Probation Services.....	16,222,000		001	81	11171	2022	3
Victims of Juvenile Offenders.....	1,300,000		001	81	11045	2022	3
Violence and Delinquency Prevention Programs.....	4,183,000		001	81	11003	2022	1
Violence Intervention and Prevention.....	30,000,000		001	81	11174	2022	1
Intermediate Punishment Treatment Programs.....	18,167,000		001	81	11004	2022	3
Juvenile Probation Services.....	18,945,000		001	81	11005	2022	3
Grants to the Arts.....	9,590,000		001	81	10619	2022	3
Law Enforcement Activities.....	8,000,000		001	81	10616	2022	3
Department Total	202,586,000	215,254,000					
Lieutenant Governor							
Lieutenant Governor's Office.....	1,108,000		001	28	10667	2022	1
Attorney General							
General Government Operations.....	50,199,000		001	14	10063	2022	1
Medicaid Fraud.....		9,134,000	001	14	70046	2022	1
Drug Law Enforcement.....	52,352,000		001	14	10059	2022	1
High Intensity Drug Trafficking Areas.....		5,700,000	001	14	70047	2022	1
Joint Local-State Firearm Task Force.....	7,601,000		001	14	10796	2022	1
Witness Relocation.....	1,215,000		001	14	10732	2022	1
Child Predator Interception.....	6,207,000		001	14	10731	2022	1
Tobacco Law Enforcement.....	1,406,000		001	14	10057	2022	1
County Trial Reimbursement.....	200,000		001	14	10058	2022	3
School Safety.....	1,996,000		001	14	11124	2022	1
Department Total	121,176,000	14,834,000					
Auditor General							
Auditor General's Office.....	41,926,000		001	92	10642	2022	1
Board of Claims.....	1,768,000		001	92	10640	2022	1
Special Financial Audits.....	500,000		001	92	11125	2022	1

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	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Security and Other Expenses-Outgoing Governor.....	100,000		001	92	10714	2022	1
Transition-Governor.....	175,000		001	92	10713	2022	1
Department Total	44,469,000	0					
Treasury							
General Government Operations.....	39,637,000		001	73	10544	2022	1
Board of Finance and Revenue.....	3,275,000		001	73	10537	2022	1
Divestiture Reimbursement.....	15,000		001	73	11030	2022	1
Intergovernmental Organizations.....	1,205,000		001	73	10553	2022	1
Publishing Monthly Statements.....	5,000		001	73	10538	2022	1
Information Technology Cyber Security.....	1,000,000		001	73	11139	2022	1
Law Enforcement and Emergency Response Death Benefit.....	3,330,000		001	73	10540	2022	3
Transfer to ABLE Fund.....	900,000		001	73	11112	2022	3
Loan and Transfer Agent.....	40,000		001	73	10539	2022	5
General Obligation Debt Service.....	1,132,000,000		001	73	10543	2022	5
Department Total	1,181,407,000	0					
Aging							
Programs for the Aging-Title III-Administration.....		1,781,000	001	10	70007	2022	1
Programs for the Aging-Title V-Administration.....		127,000	001	10	70008	2022	1
Medical Assistance-Administration.....		888,000	001	10	70009	2022	1
Programs for the Aging-Title VII-Administration.....		352,000	001	10	71048	2022	1
Programs for the Aging-Title III.....		52,000,000	001	10	71049	2022	3
Programs for the Aging-Nutrition.....		10,000,000	001	10	71050	2022	3
Programs for the Aging-Title V-Employment.....		12,269,000	001	10	71051	2022	3
Programs for the Aging-Title VII-Elder Rights Protection.....		7,800,000	001	10	71052	2022	3
Medical Assistance-Support.....		9,000,000	001	10	70425	2022	3
Medical Assistance-Nursing Home Transition Administration.....		700,000	001	10	71053	2022	3
Chronic Disease Self-Management Education.....		271,000	001	10	71120	2022	3
Programs for the Aging-Title III-Caregiver Support.....		10,000,000	001	10	70011	2022	3
Pre-Admission Assessment.....		4,000,000	001	10	70006	2022	3
Department Total	0	109,188,000					
Agriculture							
General Government Operations.....	38,748,000		001	68	10528	2022	1
Plant Pest Detection System.....		1,300,000	001	68	70350	2022	1
Medicated Feed Mill Inspection.....		200,000	001	68	70346	2022	1
National School Lunch Administration.....		1,700,000	001	68	70348	2022	1
Emergency Food Assistance.....		11,500,000	001	68	70342	2022	1

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Pesticide Control.....		1,000,000	001	68	70349	2022	1
Agricultural Risk Protection.....		1,000,000	001	68	70345	2022	1
Commodity Supplemental Food.....		3,500,000	001	68	70455	2022	1
Organic Cost Distribution.....		650,000	001	68	70457	2022	1
Animal Disease Control.....		4,000,000	001	68	70458	2022	1
Food Establishment Inspections.....		5,000,000	001	68	70459	2022	1
Integrated Pest Management.....		250,000	001	68	70554	2022	1
Avian Influenza Surveillance.....		50,000,000	001	68	70565	2022	1
Scrapie Disease Control.....		60,000	001	68	70567	2022	1
Foot and Mouth Disease Monitoring.....		150,000	001	68	70573	2022	1
Innovative Nutrient and Sediment Reduction.....		750,000	001	68	71059	2022	1
Animal Identification.....		2,000,000	001	68	70586	2022	1
Specialty Crops.....		3,500,000	001	68	70700	2022	1
Emerald Ash Borer Mitigation.....		800,000	001	68	70728	2022	1
Farmland Protection.....		6,000,000	001	68	70344	2022	1
Crop Insurance.....		2,000,000	001	68	70568	2022	1
Spotted Lanternfly.....		12,000,000	001	68	71041	2022	1
Animal Feed Regulatory Program.....		2,000,000	001	68	71060	2022	1
Conservation Partnership Farmland Preservation.....		6,500,000	001	68	71080	2022	1
Agricultural Preparedness and Response.....	34,000,000		001	68	11145	2022	1
Agricultural Excellence.....	3,050,000		001	68	10784	2022	1
Agricultural Business and Workforce Investment.....	4,500,000		001	68	11142	2022	1
Farmers' Market Food Coupons.....	2,079,000		001	68	10525	2022	1
Farmers' Market Food Coupons.....		3,500,000	001	68	70341	2022	1
Senior Farmers' Market Nutrition.....		2,200,000	001	68	70461	2022	1
Agricultural Research.....	2,187,000		001	68	10516	2022	1
Agricultural Promotion, Education, and Exports.....	303,000		001	68	10508	2022	1
Hardwoods Research and Promotion.....	474,000		001	68	10527	2022	1
Livestock and Consumer Health Protection.....	1,000,000		001	68	11143	2022	3
Animal Health and Diagnostic Commission.....	6,000,000		001	68	11144	2022	3
Livestock Show.....	215,000		001	68	10511	2022	3
Open Dairy Show.....	215,000		001	68	10515	2022	3
Youth Shows.....	169,000		001	68	11006	2022	3
State Food Purchase.....	24,688,000		001	68	10510	2022	3
Food Marketing and Research.....	494,000		001	68	10864	2022	3
Market Improvement.....		250,000	001	68	70343	2022	3
Transfer to Nutrient Management Fund.....	6,200,000		001	68	10523	2022	3
Transfer to Conservation District Fund.....	2,669,000		001	68	10521	2022	3
Transfer to Agricultural College Land Scrip Fund.....	57,710,000		001	68	11020	2022	3

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PA Preferred Program Trademark Licensing.....	3,205,000		001	68	11042	2022	3
Transfer to Farm Show Products Fund.....	5,000,000		001	68	11181	2022	3
Department Total	192,906,000	121,810,000					
Community and Economic Development							
General Government Operations.....	30,747,000		001	24	10313	2022	1
ARC-Technical Assistance.....		1,000,000	001	24	70229	2022	1
DOE-Weatherization Administration.....		6,000,000	001	24	70216	2022	1
IIJA-DOE-Weatherization Administration.....		2,791,000	001	24	71912	2022	1
SCDBG-Administration.....		4,000,000	001	24	70224	2022	1
SCDBG-Neighborhood Stabilization Administration.....		800,000	001	24	70140	2022	1
CSBG-Administration.....		1,607,000	001	24	70225	2022	1
LIHEABG-Administration.....		1,500,000	001	24	70212	2022	1
EMG Solutions Administration.....		1,000,000	001	24	70970	2022	1
Economic Adjustment Assistance.....		5,000,000	001	24	71012	2022	1
SCDBG-Disaster Recovery Administration.....		1,500,000	001	24	70967	2022	1
Continuum of Care Planning Grant.....		2,000,000	001	24	70215	2022	1
SCDBG/HUD Special Projects.....		2,000,000	001	24	70512	2022	1
Federal Grant Initiatives.....		10,000,000	001	24	71070	2022	1
ARC-Area Development.....		6,000,000	001	24	71130	2022	1
Recovery Housing Administration.....		1,000,000	001	24	71129	2022	1
IIJA-Broadband Equity, Access, and Deployment.....		100,000,000	001	24	71914	2022	3
Center for Local Government Services.....	4,424,000		001	24	11052	2022	1
Office of Open Records.....	3,627,000		001	24	10949	2022	1
Office of International Business Development.....	5,969,000		001	24	10302	2022	1
SBA State Trade and Export Promotion.....		1,500,000	001	24	70448	2022	1
Marketing to Attract Tourists.....	29,965,000		001	24	10294	2022	1
Marketing to Attract Business.....	2,016,000		001	24	10303	2022	1
Base Realignment and Closure.....	556,000		001	24	10274	2022	1
Local Municipal Relief.....	45,850,000		001	24	11104	2022	3
Transfer to Municipalities Financial Recovery Revolving Fund.....	4,500,000		001	24	10318	2022	3
Transfer to Ben Franklin Tech. Development Authority Fund.....	17,000,000		001	24	10312	2022	3
Intergovernmental Cooperation Authority-3rd Class Cities.....	100,000		001	24	11141	2022	3
Pennsylvania First.....	20,000,000		001	24	11007	2022	3
Municipal Assistance Program.....	546,000		001	24	11008	2022	3
Keystone Communities.....	36,970,000		001	24	11009	2022	3
DOE-Weatherization.....		26,000,000	001	24	70222	2022	3
IIJA-DOE-Weatherization Program.....		47,209,000	001	24	71913	2022	3
LIHEABG-Weatherization Program.....		48,000,000	001	24	70213	2022	3

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SCDBG-Disaster Recovery Grant.....		56,000,000	001	24	70968	2022	3
SCDBG-Neighborhood Stabilization Program.....		5,000,000	001	24	70139	2022	3
EMG Solutions Program.....		12,000,000	001	24	70972	2022	3
ARC-Construction-RSBA Program.....		20,000,000	001	24	71102	2022	3
Community Services Block Grant.....		50,000,000	001	24	70228	2022	3
EDA Power Grant.....		3,000,000	001	24	71081	2022	3
Recovery Housing Program.....		5,000,000	001	24	71128	2022	3
SCDBG Program.....		6,000,000	001	24	71095	2022	3
Partnerships for Regional Economic Performance.....	10,880,000		001	24	11010	2022	3
IIJA-Local Cybersecurity.....		4,282,000	001	24	71911	2022	3
IIJA-State Digital Equity Capacity.....		1,605,000	001	24	71915	2022	3
Manufacturing PA.....	12,000,000		001	24	11077	2022	3
Strategic Management Planning Program.....	2,367,000		001	24	10844	2022	3
Tourism-Accredited Zoos.....	1,000,000		001	24	10284	2022	3
Infrastructure Technology Assistance Program.....	2,500,000		001	24	10326	2022	3
Super Computer Center.....	500,000		001	24	10285	2022	3
Powdered Metals.....	100,000		001	24	10290	2022	3
Rural Leadership Training.....	100,000		001	24	10283	2022	3
Infrastructure and Facilities Improvement Grants.....	10,000,000		001	24	10856	2022	3
Invent Penn State.....	2,350,000		001	24	11182	2022	3
Food Access Initiative.....	1,000,000		001	24	11127	2022	3
Community and Economic Assistance.....	66,735,000		001	24	11183	2022	3
Workforce Development.....	5,000,000		001	24	11185	2022	3
Department Total	316,802,000	431,794,000					
Conservation and Natural Resources							
General Government Operations.....	29,465,000		001	38	10399	2022	1
Topographic and Geologic Survey Grants.....		1,300,000	001	38	70286	2022	1
Land and Water Conservation Fund.....		14,000,000	001	38	70287	2022	1
Building Resilient Infrastructure and Communities.....		10,000,000	001	38	71140	2022	1
Highlands Conservation Program.....		7,500,000	001	38	70736	2022	1
Chesapeake Bay Gateway Network.....		600,000	001	38	71096	2022	1
National Scenic and Historic Trails.....		3,000,000	001	38	71143	2022	1
U.S. Endowment-Healthy Watershed.....		200,000	001	38	71072	2022	1
State Parks Operations.....	60,787,000		001	38	10395	2022	1
Nat'l Rec and PRSVN, Statutory, and Contractual Aid.....		8,000,000	001	38	71144	2022	1
Mental Health Training.....		150,000	001	38	71139	2022	1
State Forests Operations.....	44,431,000		001	38	10394	2022	1
Forest Fire Protection and Control.....		3,000,000	001	38	70278	2022	1

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IIJA-Community Wildfire Defense Grant Program.....		400,000	001	38	71931	2022	1
Forest Management and Processing.....		5,600,000	001	38	70281	2022	1
Aid to Volunteer Fire Companies.....		1,750,000	001	38	70464	2022	1
Natural Resource Conservation Service.....		200,000	001	38	71031	2022	1
Forest Insect and Disease Control.....		3,000,000	001	38	70285	2022	1
National Fish and Wildlife Foundation.....		11,500,000	001	38	71071	2022	1
Wetland Protection Fund.....		400,000	001	38	70465	2022	1
EPA Chesapeake Bay Grant.....		5,000,000	001	38	71104	2022	1
USDA Good Neighbor Agreement.....		500,000	001	38	71111	2022	1
Cooperative Endangered Species.....		40,000	001	38	70796	2022	1
Agriculture and Food Research.....		100,000	001	38	71141	2022	1
Forest Pest Management.....	3,000,000		001	38	10397	2022	1
Heritage and Other Parks.....	4,852,000		001	38	10396	2022	3
Parks and Forests Infrastructure Projects.....	900,000		001	38	11128	2022	1
Annual Fixed Charges-Flood Lands.....	70,000		001	38	10675	2022	3
Annual Fixed Charges-Project 70.....	88,000		001	38	10673	2022	3
Annual Fixed Charges-Forest Lands.....	7,932,000		001	38	10676	2022	3
Annual Fixed Charges-Park Lands.....	430,000		001	38	10674	2022	3
Department Total	151,955,000	76,240,000					
Corrections							
General Government Operations.....	43,097,000		001	11	10014	2022	1
Medical Care.....	338,156,000		001	11	10011	2022	2
Correctional Education and Training.....	43,833,000		001	11	10012	2022	2
Correctional Education.....		955,000	001	11	70017	2022	2
State Correctional Institutions.....	2,127,197,000		001	11	10013	2022	2
Reimbursement for Incarcerated Aliens.....		5,000,000	001	11	70013	2022	2
Criminal Justice and Mental Health Collaboration.....		550,000	001	11	70713	2022	2
Second Chance Act.....		600,000	001	11	71119	2022	2
Adult Reentry Education, Employment, and Treatment.....		850,000	001	11	71125	2022	2
Pay for Success.....		1,050,000	001	11	71124	2022	2
PREA Program-Strategic Support for PREA Implementation.....		225,000	001	11	71121	2022	2
Naloxone Reentry Tracking Program.....		871,000	001	11	71098	2022	2
State Field Supervision.....	158,090,000		001	11	11116	2022	1
Swift Certain and Fair.....		264,000	001	11	71082	2022	1
Smart Supervision.....		800,000	001	11	71083	2022	1

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Pennsylvania Parole Board.....	12,774,000		001	11	11117	2022	1
Board of Pardons.....	2,157,000		001	11	11186	2022	1
Sexual Offenders Assessment Board.....	6,891,000		001	11	11119	2022	1
Department Total	2,732,195,000	11,165,000					
Drug and Alcohol Programs							
General Government Operations.....	3,193,000		001	74	11028	2022	1
SABG-Administration and Operation.....		8,785,000	001	74	70961	2022	1
Substance Abuse Special Projects-Admin and Operation.....		4,327,000	001	74	70962	2022	1
State Opioid Response Administration.....		9,104,000	001	74	71099	2022	1
Assistance to Drug and Alcohol Programs.....	44,732,000		001	74	11029	2022	3
SABG-Drug and Alcohol Services.....		79,870,000	001	74	70963	2022	3
Substance Abuse Special Projects Grants.....		21,954,000	001	74	70964	2022	3
State Opioid Response.....		184,286,000	001	74	71084	2022	3
Department Total	47,925,000	308,326,000					
Education							
General Government Operations.....	36,404,000		001	16	10141	2022	1
Adult Basic Education-Administration.....		2,000,000	001	16	70070	2022	1
Education of Exceptional Children.....		13,000,000	001	16	70077	2022	1
Special Education-State Personnel Development.....		2,500,000	001	16	70054	2022	1
ESEA-Title I-Administration.....		12,333,000	001	16	70078	2022	1
State Approving Agency (VA).....		1,800,000	001	16	70085	2022	1
Food and Nutrition Service.....		21,000,000	001	16	70061	2022	1
Migrant Education-Administration.....		700,000	001	16	70079	2022	1
Vocational Education-Administration.....		3,910,000	001	16	70083	2022	1
Improving Teacher Quality-Title II-Administration/State.....		7,400,000	001	16	70057	2022	1
Jacob K Javits Gifted and Talented Students Education.....		623,000	001	16	71145	2022	1
Homeless Assistance.....		5,000,000	001	16	70080	2022	1
Preschool Grant.....		960,000	001	16	70081	2022	1
School Health Education Programs.....		100,000	001	16	70090	2022	1
Medical Assistance-Nurses' Aide Training.....		670,000	001	16	70067	2022	1
State and Community Highway Safety.....		1,500,000	001	16	70624	2022	1
Title IV-21st Century Community Learning Centers-Admin.....		4,000,000	001	16	70471	2022	1
National Assessment of Educational Progress.....		180,000	001	16	70558	2022	1
Migrant Education Coordination Program.....		130,000	001	16	70693	2022	1
School Improvement Grants.....		12,000,000	001	16	70715	2022	1
Student Support and Academic Enrichment-Administration.....		2,200,000	001	16	71105	2022	1
Troops to Teachers.....		400,000	001	16	71106	2022	1

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	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Pennsylvania Project AWARE.....		1,800,000	001	16	71014	2022	1
Emergency Impact Aid Program.....		2,000,000	001	16	71109	2022	1
Recovery Schools.....	250,000		001	16	11206	2022	1
Information and Technology Improvement.....	3,740,000		001	16	10149	2022	1
Statewide Longitudinal Data Systems.....		5,110,000	001	16	71033	2022	1
PA Assessment.....	47,128,000		001	16	10094	2022	1
Title VI-Part A State Assessments.....		15,000,000	001	16	70514	2022	1
State Library.....	2,238,000		001	16	10142	2022	1
LSTA-Library Development.....		8,500,000	001	16	70059	2022	1
Youth Development Centers-Education.....	8,525,000		001	16	10093	2022	2
Basic Education Funding.....	7,625,124,000		001	16	10090	2022	3
Level-Up Supplement.....	225,000,000		001	16	11187	2022	3
Dual Enrollment Payments.....	7,000,000		001	16	10704	2022	3
Ready to Learn Block Grant.....	395,500,000		001	16	11067	2022	3
Transfer to School Safety and Security Fund.....	100,000,000		001	16	11188	2022	3
Pre-K Counts.....	302,284,000		001	16	10924	2022	3
Head Start Supplemental Assistance.....	88,178,000		001	16	10838	2022	3
Mobile Science and Math Education Programs.....	7,164,000		001	16	10135	2022	3
Teacher Professional Development.....	5,044,000		001	16	10121	2022	3
Adult and Family Literacy.....	12,475,000		001	16	10138	2022	3
Adult Basic Education-Local.....		23,000,000	001	16	70093	2022	3
Career and Technical Education.....	105,138,000		001	16	10146	2022	3
Vocational Education Act-Local.....		49,000,000	001	16	70086	2022	3
Career and Technical Education Equipment Grants.....	5,550,000		001	16	10126	2022	3
Authority Rentals and Sinking Fund Requirements.....	212,422,000		001	16	10106	2022	3
Pupil Transportation.....	602,746,000		001	16	10107	2022	3
Nonpublic and Charter School Pupil Transportation.....	79,442,000		001	16	10125	2022	3
Special Education.....	1,336,815,000		001	16	10109	2022	3
Individuals with Disabilities Education-Local.....		550,000,000	001	16	70088	2022	3
Early Intervention.....	346,500,000		001	16	10123	2022	3
Individuals with Disabilities Education.....		16,000,000	001	16	70714	2022	3
Tuition for Orphans and Children Placed in Private Homes.....	49,374,000		001	16	10114	2022	3
Payments in Lieu of Taxes.....	171,000		001	16	10115	2022	3
Education of Migrant Laborers' Children.....	853,000		001	16	10116	2022	3
PA Chartered Schools for the Deaf and Blind.....	62,502,000		001	16	10097	2022	3
Special Education-Approved Private Schools.....	129,120,000		001	16	10110	2022	3
School Food Services.....	30,000,000		001	16	10087	2022	3
Food and Nutrition-Local.....		795,869,000	001	16	70071	2022	3
School Employees' Social Security.....	68,719,000		001	16	10136	2022	3
School Employees' Retirement.....	2,986,000,000		001	16	10133	2022	3

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ESEA-Title I-Local.....		900,000,000	001	16	70075	2022	3
Improving Teacher Quality-Title II-Local.....		100,000,000	001	16	70087	2022	3
Title IV-21st Century Community Learning Centers-Local.....		91,000,000	001	16	70516	2022	3
Title III-Language Instruction for LEP and Immigrant Student.....		24,000,000	001	16	70517	2022	3
Title VI-Rural and Low Income School-Local.....		1,830,000	001	16	70518	2022	3
Student Support and Academic Enrichment-Local.....		102,000,000	001	16	71107	2022	3
School Based Mental Health Services.....		7,100,000	001	16	71146	2022	3
Services to Nonpublic Schools.....	91,808,000		001	16	10103	2022	3
Textbooks, Materials, and Equipment for Nonpublic Schools.....	27,928,000		001	16	10104	2022	3
Public Library Subsidy.....	70,470,000		001	16	10086	2022	3
Library Services for the Visually Impaired and Disabled.....	2,567,000		001	16	10085	2022	3
Library Access.....	3,071,000		001	16	10139	2022	3
Job Training and Education Programs.....	30,320,000		001	16	10148	2022	3
Safe School Initiative.....	11,000,000		001	16	11011	2022	3
Trauma-Informed Education.....	1,000,000		001	16	11207	2022	3
Community Colleges.....	256,510,000		001	16	10089	2022	3
Transfer to Community College Capital Fund.....	54,161,000		001	16	10832	2022	3
Regional Community Colleges Services.....	2,221,000		001	16	10134	2022	3
Northern PA Regional College.....	7,280,000		001	16	11208	2022	3
Community Education Councils.....	2,489,000		001	16	10098	2022	3
Hunger-Free Campus Initiative.....	1,000,000		001	16	11189	2022	3
Sexual Assault Prevention.....	1,250,000		001	16	10829	2022	3
Department Total	15,444,481,000	2,784,615,000					
State System of Higher Education							
State Universities.....	552,470,000		001	90	10634	2022	3
Thaddeus Stevens College of Technology							
Thaddeus Stevens College of Technology.....	19,449,000		001	64	10876	2022	3
Higher Education Assistance Agency							
Grants to Students.....	331,370,000		001	39	10400	2022	3
Pennsylvania Internship Program Grants.....	468,000		001	39	10833	2022	3
Ready to Succeed Scholarships.....	23,939,000		001	39	11071	2022	3
Matching Payments for Student Aid.....	13,646,000		001	39	10401	2022	3
Institutional Assistance Grants.....	26,521,000		001	39	10405	2022	3
Higher Education for the Disadvantaged.....	5,000,000		001	39	11017	2022	3
Higher Education of Blind or Deaf Students.....	51,000		001	39	11018	2022	3
Bond-Hill Scholarships.....	832,000		001	39	10402	2022	3

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Cheyney Keystone Academy.....	3,980,000		001	39	10408	2022	3
Targeted Industry Cluster Scholarship Program.....	8,652,000		001	39	11146	2022	3
Department Total	414,459,000	0					
Environmental Protection							
General Government Operations.....	18,545,000		001	35	10390	2022	1
IIJA-DOE-Energy Programs.....		22,300,000	001	35	71916	2022	1
IIJA-Orphan Well Plugging.....		105,000,000	001	35	71917	2022	1
IIJA-Energy Efficiency and Conservation.....		4,000,000	001	35	71918	2022	1
IIJA-Assistance for Small and Disadvantaged Communities.....		28,103,000	001	35	71919	2022	1
IIJA-Electric Grid Resilience.....		13,236,000	001	35	71920	2022	1
Environmental Program Management.....	35,739,000		001	35	10382	2022	1
Coastal Zone Management.....		4,700,000	001	35	70242	2022	1
Construction Management Assistance Grants-Administration.....		1,400,000	001	35	70268	2022	1
Storm Water Permitting Initiative.....		2,300,000	001	35	70264	2022	1
Safe Drinking Water Act-Management.....		7,000,000	001	35	70271	2022	1
Water Pollution Control Grants-Management.....		5,500,000	001	35	70272	2022	1
Air Pollution Control Grants-Management.....		3,200,000	001	35	70273	2022	1
Surface Mine Conservation-Management.....		6,500,000	001	35	70243	2022	1
Wetland Protection Fund.....		840,000	001	35	70255	2022	1
Diagnostic X-ray Equipment Testing.....		754,000	001	35	70247	2022	1
Water Quality Outreach Operator Training.....		200,000	001	35	70249	2022	1
Water Quality Management Planning Grants.....		1,150,000	001	35	70267	2022	1
IIJA-Water Quality Management Planning Grants.....		1,000,000	001	35	71932	2022	1
Small Operators Assistance.....		300,000	001	35	70270	2022	1
Wellhead Protection Fund.....		250,000	001	35	70256	2022	1
Indoor Radon Abatement.....		700,000	001	35	70252	2022	1
Non-Point Source Implementation.....		14,800,000	001	35	70260	2022	1
Hydroelectric Power Conservation Fund.....		51,000	001	35	70254	2022	1
Survey Studies.....		6,000,000	001	35	70251	2022	1
National Dam Safety.....		1,500,000	001	35	70257	2022	1
IIJA-National Dam Safety Program.....		100,000	001	35	71934	2022	1
Training Reimbursement for Small Systems.....		3,500,000	001	35	70523	2022	1
State Energy Program.....		15,000,000	001	35	70244	2022	1
Pollution Prevention.....		800,000	001	35	70269	2022	1
Energy and Environmental Opportunities.....		1,200,000	001	35	70265	2022	1
Surface Mine Conservation.....		680,000	001	35	70245	2022	1
Multipurpose Grants to States and Tribes.....		600,000	001	35	71062	2022	1
Chesapeake Bay Agricultural Source Abatement.....	3,539,000		001	35	10385	2022	1

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Chesapeake Bay Pollution Abatement.....		15,000,000	001	35	70258	2022	1
IIJA-Chesapeake Bay.....		1,800,000	001	35	71928	2022	1
Environmental Protection Operations.....	102,719,000		001	35	10381	2022	1
EPA Planning Grant-Administration.....		8,400,000	001	35	70253	2022	1
Water Pollution Control Grants.....		8,900,000	001	35	70261	2022	1
Air Pollution Control Grants.....		5,500,000	001	35	70262	2022	1
Surface Mine Control and Reclamation.....		12,344,000	001	35	70250	2022	1
Training and Education of Underground Coal Miners.....		1,700,000	001	35	70246	2022	1
Construction Management Assistance Grants.....		350,000	001	35	70266	2022	1
Safe Drinking Water.....		5,700,000	001	35	70259	2022	1
Oil Pollution Spills Removal.....		1,000,000	001	35	70274	2022	1
USDA Good Neighbor Authority.....		900,000	001	35	71138	2022	1
IIJA-USDA Good Neighbor Authority.....		660,000	001	35	71933	2022	1
IIJA-NFWF America the Beautiful Challenge.....		7,500,000	001	35	71935	2022	1
IIJA-Brownfields.....		2,000,000	001	35	71929	2022	1
Black Fly Control and Research.....	7,645,000		001	35	10386	2022	1
West Nile Virus and Zika Virus Control.....	5,880,000		001	35	10389	2022	1
Delaware River Master.....	38,000		001	35	10368	2022	3
Susquehanna River Basin Commission.....	740,000		001	35	10376	2022	3
Interstate Commission on the Potomac River.....	23,000		001	35	10375	2022	3
Delaware River Basin Commission.....	217,000		001	35	10377	2022	3
Ohio River Valley Water Sanitation Commission.....	68,000		001	35	10374	2022	3
Chesapeake Bay Commission.....	325,000		001	35	10671	2022	3
Transfer to Conservation District Fund.....	7,516,000		001	35	10372	2022	3
Interstate Mining Commission.....	15,000		001	35	10378	2022	3
Department Total	183,009,000	324,418,000					
General Services							
General Government Operations.....	56,329,000		001	15	10074	2022	1
Capitol Police Operations.....	15,396,000		001	15	10067	2022	1
Rental, Relocation, and Municipal Charges.....	26,701,000		001	15	10070	2022	1
Utility Costs.....	25,393,000		001	15	10075	2022	1
Excess Insurance Coverage.....	3,477,000		001	15	10073	2022	1
Transfer to State Insurance Fund.....	1,500,000		001	15	11190	2022	1
Capitol Fire Protection.....	5,000,000		001	15	10072	2022	1
Department Total	133,796,000	0					

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Health							
General Government Operations.....	31,245,000		001	67	10497	2022	1
WIC Administration and Operation.....		42,959,000	001	67	70319	2022	1
Health Assessment.....		582,000	001	67	70296	2022	1
PHHSBG-Administration and Operation.....		4,870,000	001	67	70318	2022	1
MCHSBG-Administration and Operation.....		16,659,000	001	67	70317	2022	1
Adult Blood Lead Epidemiology.....		24,000	001	67	70340	2022	1
EMS for Children.....		321,000	001	67	70329	2022	1
TB-Administration and Operation.....		1,407,000	001	67	70298	2022	1
Lead-Administration and Operation.....		1,160,000	001	67	70314	2022	1
AIDS Health Education-Administration and Operation.....		8,511,000	001	67	70316	2022	1
Primary Care Cooperative Agreements.....		555,000	001	67	70297	2022	1
HIV/AIDS Surveillance.....		597,000	001	67	70331	2022	1
HIV Care-Administration and Operation.....		4,136,000	001	67	70323	2022	1
Cancer Prevention and Control.....		8,313,000	001	67	70529	2022	1
Special Preparedness Initiatives.....		490,000	001	67	71005	2022	1
State Loan Repayment Program.....		1,500,000	001	67	71085	2022	1
Environmental Public Health Tracking.....		2,472,000	001	67	70528	2022	1
Quality Assurance.....	25,349,000		001	67	10467	2022	1
Medicare-Health Service Agency Certification.....		14,100,000	001	67	70310	2022	1
Medicaid Certification.....		11,300,000	001	67	70315	2022	1
Health Innovation.....	753,000		001	67	11012	2022	1
Rural Health.....		100,000	001	67	71064	2022	1
Cooperative Health Statistics.....		2,275,000	001	67	70313	2022	1
Health Statistics.....		90,000	001	67	70301	2022	1
Behavioral Risk Factor Surveillance System.....		742,000	001	67	70952	2022	1
State Laboratory.....	4,829,000		001	67	10470	2022	1
Clinical Laboratory Improvement.....		651,000	001	67	70295	2022	1
Epidemiology and Laboratory Surveillance and Response.....		6,571,000	001	67	70307	2022	1
State Health Care Centers.....	24,972,000		001	67	10471	2022	1
Disease Control Immunization Program.....		14,927,000	001	67	70304	2022	1
PHHSBG-Block Program Services.....		7,708,000	001	67	70300	2022	1
Preventive Health Special Projects.....		3,472,000	001	67	70339	2022	1
Collaborative Chronic Disease Programs.....		5,060,000	001	67	70953	2022	1
Sexual Violence Prevention and Education.....		2,306,000	001	67	70685	2022	1
Live Healthy.....		4,828,000	001	67	71036	2022	1
Sexually Transmitted Disease Screening and Treatment.....	1,757,000		001	67	10658	2022	1
Survey and Follow-Up-Sexually Transmitted Diseases.....		3,306,000	001	67	70305	2022	1
Achieving Better Care-MAP Program.....	2,973,000		001	67	11080	2022	1
Prescription Drug Monitoring.....		18,762,000	001	67	71037	2022	1

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Diabetes Programs.....	212,000		001	67	10657	2022	3
Primary Health Care Practitioner.....	7,050,000		001	67	10477	2022	3
Community-Based Health Care Subsidy.....	2,000,000		001	67	11055	2022	3
Newborn Screening.....	7,092,000		001	67	10502	2022	3
Cancer Screening Services.....	2,563,000		001	67	11014	2022	3
AIDS Programs and Special Pharmaceutical Services.....	10,436,000		001	67	11068	2022	3
AIDS Health Education Program.....		2,613,000	001	67	71015	2022	3
AIDS Ryan White and HIV Care.....		61,864,000	001	67	71016	2022	3
Housing for Persons with AIDS.....		4,104,000	001	67	71017	2022	3
Regional Cancer Institutes.....	1,200,000		001	67	10493	2022	3
School District Health Services.....	34,620,000		001	67	10654	2022	3
Local Health Departments.....	32,999,000		001	67	10652	2022	3
Local Health-Environmental.....	2,700,000		001	67	10465	2022	3
Maternal and Child Health Services.....	1,376,000		001	67	10651	2022	3
MCH Lead Poisoning Prevention and Abatement.....		2,440,000	001	67	70293	2022	3
MCHSBG-Program Services.....		20,833,000	001	67	70320	2022	3
Women, Infants, and Children.....		278,219,000	001	67	70306	2022	3
Abstinence Education.....		4,605,000	001	67	70335	2022	3
Traumatic Brain Injury.....		611,000	001	67	70334	2022	3
Family Health Special Projects.....		2,490,000	001	67	70324	2022	3
Screening Newborns.....		1,596,000	001	67	70336	2022	3
Newborn Hearing Screening and Intervention.....		525,000	001	67	70338	2022	3
Teenage Pregnancy Prevention.....		4,780,000	001	67	70776	2022	3
Tuberculosis Screening and Treatment.....	913,000		001	67	10461	2022	3
Tuberculosis Control Program.....		120,000	001	67	70294	2022	3
Renal Dialysis.....	6,678,000		001	67	10655	2022	3
Services for Children with Special Needs.....	1,728,000		001	67	10479	2022	3
Adult Cystic Fibrosis and Other Chronic Respiratory Illness.....	795,000		001	67	10463	2022	3
Cooley's Anemia.....	106,000		001	67	10466	2022	3
Hemophilia.....	1,017,000		001	67	10464	2022	3
Lupus.....	106,000		001	67	10474	2022	3
Sickle Cell.....	1,335,000		001	67	10462	2022	3
Lyme Disease.....	3,180,000		001	67	11129	2022	3
Regional Poison Control Centers.....	742,000		001	67	10475	2022	3
Trauma Prevention.....	488,000		001	67	10473	2022	3
Epilepsy Support Services.....	583,000		001	67	10491	2022	3
Bio-Technology Research.....	10,600,000		001	67	10495	2022	3
Tourette's Syndrome.....	159,000		001	67	10472	2022	3

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Amyotrophic Lateral Sclerosis Support Services.....	1,501,000		001	67	11043	2022	3
Leukemia/Lymphoma.....	212,000		001	67	11130	2022	3
Department Total	224,269,000	575,554,000					
Human Services							
General Government Operations.....	120,016,000		001	21	10263	2022	1
Medical Assistance-Administration.....		39,265,000	001	21	70120	2022	1
SNAP-Administration.....		5,747,000	001	21	70133	2022	1
SSBG-Administration.....		358,000	001	21	70122	2022	1
TANFBG-Administration.....		11,400,000	001	21	70193	2022	1
CCDFBG-Administration.....		32,939,000	001	21	70174	2022	1
Child Welfare-Title IV-E-Administration.....		10,211,000	001	21	70123	2022	1
Child Welfare Services-Administration.....		867,000	001	21	70119	2022	1
Community-Based Family Resource and Support-Administration.....		689,000	001	21	70205	2022	1
Developmental Disabilities-Basic Support.....		4,429,000	001	21	70146	2022	1
Disabled Education-Administration.....		392,000	001	21	70144	2022	1
Early Head Start Expansion Program.....		14,950,000	001	21	70975	2022	1
MCH-Administration.....		242,000	001	21	70955	2022	1
MHSBG-Administration.....		1,137,000	001	21	70147	2022	1
Refugees and Persons Seeking Asylum-Administration.....		2,802,000	001	21	70142	2022	1
Information Systems.....	93,965,000		001	21	10257	2022	1
Medical Assistance-Information Systems.....		97,206,000	001	21	70132	2022	1
SNAP-Information Systems.....		29,985,000	001	21	70136	2022	1
TANFBG-Information Systems.....		15,784,000	001	21	70194	2022	1
Child Welfare-Title IV-E-Information Systems.....		10,832,000	001	21	70166	2022	1
Child Support Enforcement-Information Systems.....		7,894,000	001	21	70163	2022	1
CHIP-Information Systems.....		16,478,000	001	21	71074	2022	1
County Administration-Statewide.....	52,016,000		001	21	10233	2022	1
Medical Assistance-Statewide.....		72,843,000	001	21	70182	2022	1
SNAP-Statewide.....		42,205,000	001	21	70183	2022	1
TANFBG-Statewide.....		1,072,000	001	21	70179	2022	1
ARRA-Health Information Technology.....		12,251,000	001	21	77917	2022	1
Children's Health Insurance Administration.....		5,116,000	001	21	71056	2022	1
County Assistance Offices.....	299,473,000		001	21	10264	2022	1
Medical Assistance-County Assistance Offices.....		226,636,000	001	21	70150	2022	1
TANFBG-County Assistance Offices.....		46,218,000	001	21	70149	2022	1
SNAP-County Assistance Offices.....		136,393,000	001	21	70164	2022	1
SSBG-County Assistance Offices.....		3,000,000	001	21	70131	2022	1
LIHEABG-Administration.....		29,452,000	001	21	70148	2022	1

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Child Support Enforcement.....	19,488,000		001	21	10238	2022	1
Child Support Enforcement-Title IV-D.....		172,431,000	001	21	70151	2022	1
New Directions.....	20,712,000		001	21	10244	2022	1
TANFBG-New Directions.....		141,326,000	001	21	70121	2022	1
Medical Assistance-New Directions.....		12,975,000	001	21	70206	2022	1
SNAP-New Directions.....		18,546,000	001	21	70130	2022	1
Youth Development Institutions and Forestry Camps.....	64,565,000		001	21	10261	2022	2
SSBG-Basic Institutional Programs.....		10,000,000	001	21	70160	2022	2
Food Nutrition Services.....		650,000	001	21	70172	2022	2
Mental Health Services.....	875,734,000		001	21	10248	2022	2
Medical Assistance-Mental Health.....		200,573,000	001	21	70127	2022	2
Medicare Services-State Mental Hospitals.....		17,900,000	001	21	70145	2022	2
Homeless Mentally Ill.....		2,496,000	001	21	70154	2022	2
MHSBG-Community Mental Health Services.....		45,500,000	001	21	70167	2022	2
SSBG-Community Mental Health Services.....		10,366,000	001	21	70135	2022	2
Suicide Prevention.....		8,436,000	001	21	70651	2022	2
Mental Health Data Infrastructure.....		145,000	001	21	70522	2022	2
Mental Health-Safe Schools.....		5,000,000	001	21	71020	2022	2
Promoting Integration of Health Care.....		3,500,000	001	21	71076	2022	2
System of Care Expansion.....		7,000,000	001	21	70976	2022	2
Youth Suicide Prevention.....		736,000	001	21	71022	2022	2
Adolescents and Young Adults at High Risk for Psychosis.....		400,000	001	21	71088	2022	2
Intellectual Disabilities-State Centers.....	118,734,000		001	21	10249	2022	2
Medical Assistance-State Centers.....		148,500,000	001	21	70409	2022	2
Medicare Services-State Centers.....		363,000	001	21	70134	2022	2
Cash Grants.....	13,740,000		001	21	10265	2022	3
TANFBG-Cash Grants.....		143,245,000	001	21	70195	2022	3
Other Federal Support-Cash Grants.....		7,079,000	001	21	70128	2022	3
LIHEABG-Low-Income Families and Individuals.....		191,305,000	001	21	70168	2022	3
Refugees and Persons Seeking Asylum-Social Services.....		18,448,000	001	21	70958	2022	3
Supplemental Grants-Aged, Blind, and Disabled.....	131,481,000		001	21	10252	2022	3
Medical Assistance-Capitation.....	4,017,523,000		001	21	10226	2022	3
Medical Assistance-Capitation.....		14,357,296,000	001	21	70186	2022	3
Medical Assistance-Fee-for-Service.....	746,852,000		001	21	11076	2022	3
Medical Assistance-Fee-for-Service.....		1,974,845,000	001	21	71030	2022	3
Payment to Federal Government-Medicare Drug Program.....	901,925,000		001	21	10763	2022	3
Medical Assistance-Workers with Disabilities.....	69,046,000		001	21	10996	2022	3
Medical Assistance-Workers with Disabilities.....		70,372,000	001	21	70798	2022	3
Medical Assistance-Physician Practice Plans.....	10,072,000		001	21	10952	2022	3
Medical Assistance-Physician Practice Plans.....		11,009,000	001	21	70750	2022	3

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Medical Assistance-Hospital-Based Burn Centers.....	4,438,000		001	21	10789	2022	3
Medical Assistance-Hospital-Based Burn Centers.....		4,807,000	001	21	70730	2022	3
Medical Assistance-Critical Access Hospitals.....	13,058,000		001	21	10958	2022	3
Medical Assistance-Critical Access Hospitals.....		17,612,000	001	21	70748	2022	3
Medical Assistance-Obstetric and Neonatal Services.....	3,682,000		001	21	10946	2022	3
Medical Assistance-Obstetric and Neonatal Services.....		7,238,000	001	21	70729	2022	3
Medical Assistance-Trauma Centers.....	8,657,000		001	21	10830	2022	3
Medical Assistance-Trauma Centers.....		9,378,000	001	21	70578	2022	3
Medical Assistance-Academic Medical Centers.....	24,682,000		001	21	10709	2022	3
Medical Assistance-Academic Medical Centers.....		28,038,000	001	21	70649	2022	3
Medical Assistance-Transportation.....	65,365,000		001	21	10232	2022	3
Medical Assistance-Transportation.....		86,878,000	001	21	70185	2022	3
Expanded Medical Services for Women.....	6,263,000		001	21	10254	2022	3
TANFBG-Alternatives to Abortion.....		1,000,000	001	21	70527	2022	3
Children's Health Insurance Program.....	95,092,000		001	21	11095	2022	3
Children's Health Insurance Program.....		299,144,000	001	21	71055	2022	3
Medical Assistance-Long-Term Living.....	165,981,000		001	21	10267	2022	3
Medical Assistance-Long-Term Living.....		144,183,000	001	21	70161	2022	3
Medical Assistance-Community HealthChoices.....	5,061,602,000		001	21	11133	2022	3
Medical Assistance-Community HealthChoices.....		7,514,862,000	001	21	71089	2022	3
Long-Term Care Managed Care.....	166,914,000		001	21	11025	2022	3
Medical Assistance-Long-Term Care Managed Care.....		197,253,000	001	21	70960	2022	3
Intellectual Disabilities-Community Base Program.....	146,722,000		001	21	10255	2022	3
Medical Assistance-Community ID Services.....		85,028,000	001	21	70175	2022	3
SSBG-Community ID Services.....		7,451,000	001	21	70177	2022	3
Intellectual Disabilities-Intermediate Care Facilities.....	179,020,000		001	21	10251	2022	3
Medical Assistance-ID/ICF.....		243,218,000	001	21	70129	2022	3
Intellectual Disabilities-Community Waiver Program.....	2,346,249,000		001	21	10975	2022	3
Medical Assistance-Community ID Waiver Program.....		2,815,725,000	001	21	70600	2022	3
Intellectual Disabilities-Lansdowne Residential Services.....	200,000		001	21	10236	2022	3
Autism Intervention and Services.....	30,129,000		001	21	10741	2022	3
Medical Assistance-Autism Intervention Services.....		41,169,000	001	21	70711	2022	3
Behavioral Health Services.....	57,149,000		001	21	10262	2022	3
Special Pharmaceutical Services.....	500,000		001	21	10227	2022	3
County Child Welfare.....	1,488,233,000		001	21	10266	2022	3
Child Welfare Services.....		40,061,000	001	21	70155	2022	3
Child Welfare-Title IV-E.....		428,863,000	001	21	70157	2022	3
Medical Assistance-Child Welfare.....		1,521,000	001	21	70169	2022	3
TANFBG-Child Welfare.....		58,508,000	001	21	70197	2022	3
SSBG-Child Welfare.....		12,021,000	001	21	70159	2022	3

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Child Welfare Training and Certification.....		20,000,000	001	21	70171	2022	3
Community-Based Family Resource and Support.....		143,000	001	21	70204	2022	3
Child Abuse Prevention and Treatment.....		12,500,000	001	21	70707	2022	3
Title IV-B-Caseworker Visits.....		1,000,000	001	21	70718	2022	3
Children's Justice Act.....		1,450,000	001	21	70977	2022	3
Community-Based Family Centers.....	34,558,000		001	21	10256	2022	3
Family Preservation-Family Centers.....		2,691,000	001	21	70191	2022	3
Family Resource and Support-Family Centers.....		480,000	001	21	70118	2022	3
Title IV-B-Family Centers.....		5,871,000	001	21	70661	2022	3
MCH-Early Childhood Home Visiting.....		16,300,000	001	21	70791	2022	3
Early Childhood Comprehensive Systems.....		256,000	001	21	71147	2022	3
Child Care Services.....	181,482,000		001	21	10253	2022	3
CCDFBG-Child Care Services.....		512,121,000	001	21	70199	2022	3
SSBG-Child Care Services.....		30,977,000	001	21	70158	2022	3
Head Start Collaboration Project.....		225,000	001	21	70192	2022	3
Child Care Assistance.....	109,885,000		001	21	10912	2022	3
TANFBG-Child Care Assistance.....		360,696,000	001	21	70719	2022	3
CCDFBG-Child Care Assistance.....		57,264,000	001	21	70720	2022	3
SNAP-Child Care Assistance.....		3,443,000	001	21	70721	2022	3
Nurse Family Partnership.....	14,130,000		001	21	10760	2022	3
Medical Assistance-Nurse Family Partnership.....		3,627,000	001	21	70669	2022	3
Early Intervention.....	174,747,000		001	21	10235	2022	3
Medical Assistance-Early Intervention.....		79,118,000	001	21	70184	2022	3
Education for Children with Disabilities-Early Intervention.....		16,225,000	001	21	70170	2022	3
Domestic Violence.....	20,093,000		001	21	10229	2022	3
Family Violence Prevention Services.....		4,355,000	001	21	70189	2022	3
SSBG-Domestic Violence Programs.....		5,705,000	001	21	70124	2022	3
Rape Crisis.....	11,921,000		001	21	10250	2022	3
SSBG-Rape Crisis.....		1,721,000	001	21	70176	2022	3
Breast Cancer Screening.....	1,828,000		001	21	10245	2022	3
SSBG-Family Planning.....		2,000,000	001	21	70165	2022	3
Human Services Development Fund.....	13,460,000		001	21	10230	2022	3
Legal Services.....	4,161,000		001	21	10247	2022	3
SSBG-Legal Services.....		5,049,000	001	21	70187	2022	3
Homeless Assistance.....	18,496,000		001	21	10258	2022	3
SSBG-Homeless Services.....		4,183,000	001	21	70125	2022	3
211 Communications.....	750,000		001	21	11132	2022	3

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Health Program Assistance and Services.....	36,790,000		001	21	11122	2022	3
Services for the Visually Impaired.....	3,702,000		001	21	11121	2022	3
Department Total	18,045,281,000	31,650,593,000					
Insurance							
Insurance Market Reform.....		5,000,000	001	79	71077	2022	3
Labor and Industry							
General Government Operations.....	14,243,000		001	12	10031	2022	1
Workforce Innovation and Opportunity Act-Administration.....		11,000,000	001	12	70023	2022	1
Community Service and Corps.....		15,380,000	001	12	70027	2022	1
Disability Determination.....		155,439,000	001	12	70029	2022	1
New Hires.....		1,701,000	001	12	70024	2022	1
Occupational and Industrial Safety.....	2,945,000		001	12	10028	2022	1
Lead Certification and Accreditation.....		494,000	001	12	71078	2022	1
Occupational Disease Payments.....	147,000		001	12	10018	2022	3
Transfer to Vocational Rehabilitation Fund.....	47,942,000		001	12	10016	2022	3
Supported Employment.....	397,000		001	12	10020	2022	3
Centers for Independent Living.....	2,150,000		001	12	10030	2022	3
Workers' Compensation Payments.....	278,000		001	12	10017	2022	3
New Choices/New Options.....	1,000,000		001	12	10967	2022	3
Assistive Technology Financing.....	750,000		001	12	11035	2022	3
Assistive Technology Demonstration and Training.....	450,000		001	12	11036	2022	3
Reed Act-Unemployment Insurance.....		5,000,000	001	12	70018	2022	3
Reed Act-Employment Services.....		5,000,000	001	12	70480	2022	3
WIOA-Adult Employment and Training.....		50,000,000	001	12	70020	2022	3
WIOA-Youth Employment and Training.....		52,000,000	001	12	70021	2022	3
WIOA-Statewide Activities.....		30,000,000	001	12	70022	2022	3
WIOA-Dislocated Workers.....		109,000,000	001	12	70019	2022	3
TANFBG-Youth Employment and Training.....		25,000,000	001	12	70026	2022	3
Industry Partnerships.....	2,813,000		001	12	10707	2022	3
Apprenticeship Training.....	7,500,000		001	12	11136	2022	3
Department Total	80,615,000	460,014,000					
Military and Veterans Affairs							
General Government Operations.....	29,567,000		001	13	10053	2022	1
Facilities Maintenance.....		89,000,000	001	13	70035	2022	1
Federal Construction Grants.....		79,000,000	001	13	70481	2022	1
Keystone State ChalleNGe Academy.....	1,675,000		001	13	11147	2022	1
Burial Detail Honor Guard.....	187,000		001	13	10051	2022	1

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American Battle Monuments.....	50,000		001	13	10041	2022	1
Armory Maintenance and Repair.....	2,645,000		001	13	10043	2022	1
Special State Duty.....	35,000		001	13	10048	2022	1
Veterans Homes.....	141,468,000		001	13	10702	2022	2
Operations and Maintenance.....		44,929,000	001	13	70602	2022	2
Medical Reimbursements.....		142,000	001	13	70603	2022	2
Enhanced Veterans Reimbursement.....		34,346,000	001	13	70746	2022	2
Education of Veterans Children.....	135,000		001	13	10034	2022	3
Transfer to Educational Assistance Program Fund.....	13,525,000		001	13	10705	2022	3
Blind Veterans Pension.....	222,000		001	13	10036	2022	3
Amputee and Paralyzed Veterans Pension.....	3,951,000		001	13	10045	2022	3
National Guard Pension.....	5,000		001	13	10035	2022	3
Supplemental Life Insurance Premiums.....	164,000		001	13	10785	2022	3
Civil Air Patrol.....	100,000		001	13	10050	2022	3
Disabled American Veterans Transportation.....	336,000		001	13	10660	2022	3
Veterans Outreach Services.....	3,756,000		001	13	10936	2022	3
Department Total	197,821,000	247,417,000					
Revenue							
General Government Operations.....	142,954,000		001	18	10208	2022	1
Technology and Process Modernization.....	4,750,000		001	18	10953	2022	1
Distribution of Public Utility Realty Tax.....	33,309,000		001	18	10209	2022	3
Department Total	181,013,000	0					
State							
General Government Operations.....	6,085,000		001	19	10213	2022	1
Federal Election Reform.....		11,934,000	001	19	70490	2022	1
Statewide Uniform Registry of Electors.....	11,791,000		001	19	10759	2022	1
Voter Registration and Education.....	502,000		001	19	10212	2022	1
Lobbying Disclosure.....	714,000		001	19	10903	2022	1
Voting of Citizens in Military Service.....	20,000		001	19	10210	2022	3
Election Code Debt Service.....	9,264,000		001	19	11170	2022	3
Department Total	28,376,000	11,934,000					
Transportation							
FTA-Capital Improvement Grants.....		39,000,000	001	78	70362	2022	3
TEA 21-Access to Jobs.....		2,000,000	001	78	70360	2022	3
Surface Transportation Assistance.....		975,000	001	78	70358	2022	3
Surface Transportation-Operating.....		19,500,000	001	78	70356	2022	3

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Surface Transportation Assistance Capital.....		52,000,000	001	78	70357	2022	3
FTA-Safety Oversight.....		3,000,000	001	78	71027	2022	3
FTA-Keystone Corridor Equipment and Purchases.....		70,000,000	001	78	70361	2022	3
FTA-Hybrid Mass Transit Vehicles.....		30,000,000	001	78	70752	2022	3
FRA-State of Good Repair.....		30,000,000	001	78	71112	2022	3
Vehicle Sales Tax Collections.....	552,000		001	78	10568	2022	1
Infrastructure Projects.....	1,900,000		001	78	11148	2022	1
Voter Registration.....	577,000		001	78	10567	2022	1
Department Total	3,029,000	246,475,000					
State Police							
General Government Operations.....	720,208,000		001	20	10220	2022	1
Area Computer Crime.....		11,415,000	001	20	70541	2022	1
Law Enforcement Information Technology.....	6,899,000		001	20	10216	2022	1
Statewide Public Safety Radio System.....	7,043,000		001	20	11040	2022	1
Broadband Network Planning.....		4,050,000	001	20	71007	2022	1
Municipal Police Training.....	1,708,000		001	20	10214	2022	1
Automated Fingerprint Identification System.....	885,000		001	20	10217	2022	1
Gun Checks.....	5,970,000		001	20	10221	2022	1
Department Total	742,713,000	15,465,000					
Emergency Management Agency							
General Government Operations.....	11,124,000		001	31	10355	2022	1
Civil Preparedness.....		35,000,000	001	31	70239	2022	1
Hazardous Materials Planning and Training.....		1,500,000	001	31	70241	2022	1
State Fire Commissioner.....	2,777,000		001	31	10354	2022	1
Fire Prevention.....		20,000	001	31	70238	2022	1
Hazard Mitigation.....	8,000,000		001	31	30328	2022	3
Search and Rescue.....	250,000		001	31	11069	2022	3
Firefighters Memorial Flags.....	10,000		001	31	10352	2022	3
Red Cross Extended Care Program.....	350,000		001	31	10349	2022	3
State Disaster Assistance.....	5,000,000		001	31	30361	2022	3
Department Total	27,511,000	36,520,000					
Historical and Museum Commission							
General Government Operations.....	21,764,000		001	30	10347	2022	1
Historic Preservation.....		3,490,000	001	30	70235	2022	1
Surface Mining Review.....		170,000	001	30	70507	2022	1
Environmental Review.....		370,000	001	30	70509	2022	1

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American Battlefield Protection Program.....		3,500,000	001	30	71028	2022	1
Maritime Heritage.....		525,000	001	30	71038	2022	1
Appalachian Development.....		100,000	001	30	71090	2022	1
Cultural and Historical Support.....	2,000,000		001	30	11057	2022	3
Department Total	23,764,000	8,155,000					
Environmental Hearing Board							
Environmental Hearing Board.....	2,668,000		001	37	10393	2022	1
Health Care Cost Containment Council							
Health Care Cost Containment Council.....	3,167,000		001	43	30309	2022	1
Ethics Commission							
State Ethics Commission.....	3,197,000		001	40	10677	2022	1
Judiciary							
Supreme Court							
Supreme Court.....	17,493,000		001	51	10417	2022	1
Interbranch Commission.....	350,000		001	51	10913	2022	1
Court Management Education.....	73,000		001	51	10429	2022	1
Rules Committees.....	1,595,000		001	51	11019	2022	1
District Court Administrators.....	20,050,000		001	51	10430	2022	1
Justice Expenses.....	118,000		001	51	10420	2022	1
Office of Elder Justice in the Courts.....	496,000		001	51	11110	2022	1
Elder Justice Innovation.....		1,000,000	001	51	71148	2022	1
Judicial Council.....	141,000		001	51	10431	2022	1
Judicial Center Operations.....	830,000		001	51	10956	2022	1
Court Administrator.....	11,809,000		001	51	10414	2022	1
Court Improvement Project.....		1,130,000	001	51	70654	2022	1
Integrated Criminal Justice System.....	2,372,000		001	51	10426	2022	1
Unified Judicial System Security.....	2,002,000		001	51	30249	2022	1
Subtotal	57,329,000	2,130,000					
Superior Court							
Superior Court.....	33,025,000		001	52	10432	2022	1
Judges Expenses.....	183,000		001	52	10433	2022	1
Subtotal	33,208,000	0					

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Commonwealth Court							
Commonwealth Court.....	21,616,000		001	58	10447	2022	1
Judges Expenses.....	132,000		001	58	10448	2022	1
Subtotal	21,748,000	0					
Courts of Common Pleas							
Courts of Common Pleas.....	120,094,000		001	53	10435	2022	1
Senior Judges.....	4,084,000		001	53	10436	2022	1
Judicial Education.....	1,272,000		001	53	10437	2022	1
Problem-Solving Courts.....	1,103,000		001	53	11044	2022	1
Subtotal	126,553,000	0					
Magisterial District Judges							
Magisterial District Judges.....	84,458,000		001	59	10451	2022	1
Magisterial District Judge Education.....	759,000		001	59	10452	2022	1
Subtotal	85,217,000	0					
Philadelphia Courts							
Municipal Court.....	7,950,000		001	62	10456	2022	1
Subtotal	7,950,000	0					
Judicial Conduct							
Judicial Ethics Advisory Board.....	62,000		001	51	10438	2022	1
Judicial Conduct Board.....	2,555,000		001	51	10423	2022	1
Court of Judicial Discipline.....	618,000		001	51	10424	2022	1
Subtotal	3,235,000	0					
Reimbursement of County Costs							
Juror Cost Reimbursement.....	1,118,000		001	57	10440	2022	3
County Court Reimbursement.....	23,136,000		001	57	10439	2022	3

**PART II
 GENERAL FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Senior Judge Reimbursement.....	1,375,000		001	57	10441	2022	3
Court Interpreter County Grant.....	1,500,000		001	57	11091	2022	3
Subtotal	27,129,000	0					
Department Total	362,369,000	2,130,000					
Legislature							
Senate							
Senators' Salaries.....	9,307,000		001	41	30037	2022	1
Employees of Chief Clerk.....	3,239,000		001	41	30039	2022	1
Salaried Officers and Employees.....	14,672,000		001	41	30040	2022	1
Incidental Expenses.....	3,775,000		001	41	30060	2022	1
Expenses-Senators.....	1,487,000		001	41	30062	2022	1
Legislative Printing and Expenses.....	8,450,000		001	41	30063	2022	1
Committee on Appropriations (R) and (D).....	3,166,000		001	41	30192	2022	1
Caucus Operations (R) and (D).....	88,526,000		001	41	30211	2022	1
Subtotal	132,622,000	0					
House of Representatives							
Members' Salaries, Speaker's Extra Compensation.....	37,940,000		001	42	30073	2022	1
Caucus Operations (R) and (D).....	140,044,000		001	42	30307	2022	1
Speaker's Office.....	1,703,000		001	42	30077	2022	1
Bi-Partisan Committee, Chief Clerk, Comptroller, and EMS.....	14,834,000		001	42	30078	2022	1
Mileage-Representatives, Officers, and Employees.....	672,000		001	42	30080	2022	1
Chief Clerk and Legislative Journal.....	2,816,000		001	42	30082	2022	1
Contingent Expenses (R) and (D).....	2,118,000		001	42	30198	2022	1
Incidental Expenses.....	7,569,000		001	42	30095	2022	1
Expenses-Representatives.....	4,251,000		001	42	30099	2022	1
Legislative Printing and Expenses.....	11,174,000		001	42	30100	2022	1
Committee on Appropriations (R).....	3,223,000		001	42	30097	2022	1
Committee on Appropriations (D).....	3,223,000		001	42	30105	2022	1
Special Leadership Account (R).....	6,045,000		001	42	30102	2022	1
Special Leadership Account (D).....	6,045,000		001	42	30103	2022	1
Subtotal	241,657,000	0					
Department Total	374,279,000	0					

**PART II
 GENERAL FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Government Support Agencies							
Legislative Reference Bureau							
Legislative Reference Bureau-Salaries and Expenses.....	10,285,000		001	44	30115	2022	1
Printing of PA Bulletin and PA Code.....	886,000		001	44	30117	2022	1
Contingent Expenses.....	25,000		001	44	30359	2022	1
Miscellaneous and Commissions							
Legislative Budget and Finance Committee.....	2,020,000		001	47	30134	2022	1
Legislative Data Processing Center.....	32,255,000		001	48	30135	2022	1
LDP-Information Technology Modernization.....	2,500,000		001	48	30360	2022	1
Joint State Government Commission.....	1,701,000		001	46	30133	2022	1
Local Government Commission.....	1,283,000		001	45	30118	2022	1
Local Government Codes.....	24,000		001	45	30121	2022	1
Legislative Audit Advisory Commission.....	285,000		001	45	30119	2022	1
Independent Regulatory Review Commission.....	2,155,000		001	63	30138	2022	1
Capitol Preservation Committee.....	827,000		001	45	30122	2022	1
Capitol Restoration.....	3,157,000		001	45	30123	2022	1
Commission on Sentencing.....	2,553,000		001	45	30127	2022	1
Center for Rural Pennsylvania.....	1,250,000		001	45	30129	2022	1
Commonwealth Mail Processing Center.....	3,583,000		001	45	30721	2022	1
Independent Fiscal Office.....	2,343,000		001	45	30308	2022	1
Department Total	67,132,000	0					
Total Part II	42,114,296,000	37,656,901,000					

**PART III
 LOTTERY FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Aging							
General Government Operations.....	11,488,000		002	10	10701	2022	1
PENNCARE.....	282,848,000		002	10	10008	2022	3
Pre-Admission Assessment.....	8,750,000		002	10	10749	2022	3
Caregiver Support.....	12,103,000		002	10	10914	2022	3
Transfer to Pharmaceutical Assistance Fund.....	135,000,000		002	10	10001	2022	3
Alzheimer's Outreach.....	250,000		002	10	10959	2022	3
Grants to Senior Centers.....	2,000,000		002	10	10747	2022	3
Department Total	452,439,000						
Human Services							
Medical Assistance-Transportation Services.....	3,800,000		002	21	11072	2022	3
Medical Assistance-Community HealthChoices.....	348,966,000		002	21	11134	2022	3
Department Total	352,766,000						
FUND TOTAL	805,205,000						

**PART IV
 TOBACCO SETTLEMENT FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Life Sciences Greenhouses.....	3,000,000		071	24	10773	2022	3
Human Services							
Medical Assistance-Community HealthChoices.....	156,622,000		071	21	11135	2022	3
FUND TOTAL	159,622,000						

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
Appropriations for 2022-23

In accordance with Act 64 of 1987 as amended by Act 79 of 1988, all monies collected for the Judiciary to account for receipts and disbursements of fees are placed in a restricted receipt account within the General Fund. Annually, the General Assembly shall appropriate funds from the Judicial Computer System Augmentation Account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted receipt codes (001 51 40059). The revenues generated by this procedure do not enter into the official revenue estimate for the General Fund. The expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted receipt account of the General Fund for the period July 1, 2022 to June 30, 2023.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Judiciary							
Supreme Court							
Judicial Computer System.....	45,626,000		001	51	14421	2022	1

PART VI
EMERGENCY MEDICAL SERVICES OPERATING FUND
Appropriations for 2022-23

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Health							
Emergency Medical Services.....	10,200,000		080	67	10505	2022	3
Catastrophic Medical and Rehabilitation.....	4,200,000		080	67	10506	2022	3
FUND TOTAL	14,400,000						

**PART VII
 STATE STORES FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
State Police							
Liquor Control Enforcement.....	35,398,000		084	20	10219	2022	1

**PART VIII
 MOTOR LICENSE FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Transportation							
General Government Operations.....	73,193,000		010	78	10584	2022	1
Welcome Centers.....	4,323,000		010	78	10847	2022	1
Highway and Safety Improvements.....	500,000,000		010	78	10581	2022	1
Highway Maintenance.....	960,000,000		010	78	10582	2022	1
Highway Systems Technology and Innovation.....	16,000,000		010	78	10576	2022	1
Reinvestment in Facilities.....	16,500,000		010	78	10575	2022	1
Driver and Vehicle Services.....	242,258,000		010	78	10580	2022	1
Homeland Security-REAL ID.....	30,135,000		010	78	10795	2022	1
Local Road Maintenance and Construction.....	255,000,000		010	78	10573	2022	3
Supplemental Local Road Maintenance and Construction.....	5,000,000		010	78	10574	2022	3
Municipal Roads and Bridges.....	30,000,000		010	78	10918	2022	3
Maintenance and Construction of County Bridges.....	5,000,000		010	78	10917	2022	3
Municipal Traffic Signals.....	45,000,000		010	78	11073	2022	3
Department Total	2,182,409,000						
Treasury							
Administration-Refunding Liquid Fuels Taxes.....	551,000		010	73	10545	2022	1
Capital Debt Transportation Projects.....	35,826,000		010	73	10549	2022	5
General Obligation Debt Service.....	21,807,000		010	73	10548	2022	5
Loan and Transfer Agent.....	40,000		010	73	10550	2022	5
Department Total	58,224,000						
Agriculture							
Weights and Measures Administration.....	5,817,000		010	68	10945	2022	1
Dirt, Gravel, and Low Volume Roads.....	28,000,000		010	68	30354	2022	3
Department Total	33,817,000						

**PART VIII
MOTOR LICENSE FUND
Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Community and Economic Development							
Appalachian Regional Commission.....	750,000		010	24	11059	2022	1
Conservation and Natural Resources							
Dirt and Gravel Roads.....	7,000,000		010	38	10398	2022	1
Education							
Safe Driving Course.....	1,100,000		010	16	10147	2022	3
General Services							
Tort Claims Payments.....	9,000,000		010	15	10076	2022	1
Revenue							
Collections-Liquid Fuels Taxes.....	23,125,000		010	18	10206	2022	1
State Police							
General Government Operations.....	424,285,000		010	20	10223	2022	1
Statewide Public Safety Radio System.....	21,130,000		010	20	11041	2022	1
Law Enforcement Information Technology.....	20,697,000		010	20	10222	2022	1
Municipal Police Training.....	1,708,000		010	20	10224	2022	1
Patrol Vehicles.....	13,000,000		010	20	10225	2022	1
Commercial Vehicle Inspections.....	14,180,000		010	20	10703	2022	1
Municipal Police Training Grants.....	5,000,000		010	20	11074	2022	3
Motor Carrier Safety.....		8,243,000	010	20	71069	2022	1
IJA-Motor Carrier Safety.....		8,100,000	010	20	71930	2022	1
Department Total	500,000,000	16,343,000					
Total	2,815,425,000	16,343,000					

**PART VIII
 MOTOR LICENSE FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
<i>AVIATION RESTRICTED REVENUE ACCOUNT</i>							
Transportation							
Aviation Operations.....	3,614,000		010	78	16579	2022	1
Airport Development.....	5,000,000		010	78	16571	2022	3
Real Estate Tax Rebate.....	250,000		010	78	16572	2022	3
Aviation Restricted Revenue Total	8,864,000						
MOTOR LICENSE FUND TOTAL	2,824,289,000	16,343,000					

**PART IX
 HAZARDOUS MATERIAL RESPONSE FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Emergency Management Agency							
General Operations.....	160,000		125	31	10358	2022	1
Hazardous Materials Response Team.....	160,000		125	31	10356	2022	1
Grants to Counties.....	1,120,000		125	31	10359	2022	3
Public and Facility Owner Education.....	160,000		125	31	10357	2022	1
FUND TOTAL	1,600,000						

**PART X
 MILK MARKETING FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Milk Marketing Board							
General Operations.....	2,840,000		014	27	10335	2022	1

**PART XI
 HOME INVESTMENT TRUST FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Affordable Housing Act Administration.....		<u>4,000,000</u>	139	24	71042	2022	1

PART XII
TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND
Appropriations for 2022-23

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Treasury							
Tuition Account Program Bureau.....	<u>3,339,000</u>		143	73	10542	2022	1

**PART XIII
 BANKING TRUST FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Banking and Securities							
General Government Operations.....	<u>23,413,000</u>		013	75	10558	2022	1

**PART XIV
 FIREARM RECORDS CHECK FUND
 Appropriations for 2022-23**

All monies collected from firearms sales surcharges and records check fees are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 20 60163). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2022 to June 30, 2023.

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
State Police							
Firearm Records Check.....	4,800,000		001	20	16218	2022	1

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND
Appropriations for 2022-23

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Ben Franklin Technology.....	<u>37,500,000</u>		161	24	10281	2022	3

**PART XVI
 OIL AND GAS LEASE FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Conservation and Natural Resources							
General Government Operations.....	14,790,000		016	38	11075	2022	1
State Parks Operations.....	20,500,000		016	38	11026	2022	1
State Forests Operations.....	20,500,000		016	38	11060	2022	1
State Parks and Forests Infrastructure Projects.....	56,000,000		016	38	11191	2022	1
FUND TOTAL	111,790,000						

PART XVII
HOME IMPROVEMENT ACCOUNT
Appropriations for 2022-23

All monies collected from the registration of home improvement contractors and the regulation of home improvement contracts are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 14 60316). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2022 to June 30, 2023.

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Attorney General							
Home Improvement Consumer Protection.....	2,693,000		001	14	16819	2022	1

PART XVIII
CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND
Appropriations for 2022-23

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Attorney General							
Cigarette Fire Safety and Firefighter Protection Enforcement.....	<u>50,000</u>		191	14	11031	2022	1

**PART XIX
 INSURANCE REGULATION AND OVERSIGHT FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Insurance							
General Government Operations.....	<u>34,202,000</u>		208	79	11061	2022	1

PART XX
PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND
Appropriations for 2022-23

In accordance with Act 71 of 2013, monies received through the distribution of Pennsylvania Race Horse Development Trust Fund gaming revenues are placed in this restricted revenue account within the Pennsylvania Race Horse Development Trust Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the Pennsylvania Race Horse Development Trust Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (172 68 60352). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the Pennsylvania Race Horse Development Trust Fund. Expenditures should also be treated separately.

The following expenditure symbol numbers are being established for payments out of the restricted revenue account of the Pennsylvania Race Horse Development Trust Fund for the period July 1, 2022 to June 30, 2023.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Agriculture							
Animal Health and Diagnostic Commission.....	5,350,000		172	68	16820	2022	1
Pennsylvania Veterinary Lab.....	5,309,000		172	68	16821	2022	1
Payments to Pennsylvania Fairs.....	4,000,000		172	68	16822	2022	1
FUND TOTAL	14,659,000						

**PART XXIII
 STATE RACING FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Agriculture							
State Racing Commission.....	7,555,000		005	68	11106	2022	1
Equine Toxicology and Research Laboratory.....	13,535,000		005	68	11107	2022	1
Horse Racing Promotion.....	2,261,000		005	68	11113	2022	1
Department Total	23,351,000						
Revenue							
Collections-State Racing Fund.....	266,000		005	18	11109	2022	1
FUND TOTAL	23,617,000						

PART XXIV
ACHIEVING A BETTER LIFE EXPERIENCE FUND
Appropriations for 2022-23

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Treasury							
General Operations.....	1,130,000		216	73	11111	2022	1

**PART XXV
 TOURISM PROMOTION FUND
 Appropriations for 2022-23**

All hotel occupancy taxes collected by a booking agent are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 24 60456). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2022 to June 30, 2023.

Agency/Appropriation Title	Amount Approved		SAP Account Code			Budget Period	Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund		
Community and Economic Development							
Marketing to Attract Tourists.....	5,000,000		001	24	16902	2022	1

PART XXVI
ENHANCED REVENUE COLLECTION ACCOUNT
Appropriations for 2022-23

Revenues collected and the amount of refunds avoided as a result of expanded tax return reviews and tax collection activities are placed in a restricted revenue account within the General Fund. The General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 18 60277). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2022 to June 30, 2023.

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Revenue							
Enhanced Revenue Collection Account.....	30,000,000		001	18	16903	2022	1

**PART XXVII
 PENNVEST DRINKING WATER REVOLVING FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Infrastructure Investment Authority							
Drinking Water Projects Revolving Loan Fund.....		50,000,000	037	33	71135	2022	3
IIJA-Drinking Water Projects Revolving Loan Fund.....		125,000,000	037	33	71922	2022	3
Loan Program Administration.....		2,532,000	037	33	71134	2022	3
IIJA-Loan Program Administration.....		5,118,000	037	33	71923	2022	3
Technical Assistance to Small Systems.....		1,750,000	037	33	71133	2022	3
IIJA-Technical Assistance to Small Systems.....		2,250,000	037	33	71924	2022	3
Assistance to State Programs.....		7,000,000	037	33	71132	2022	3
IIJA-Assistance to State Programs.....		13,000,000	037	33	71925	2022	3
Local Assistance and Source Water Pollution.....		8,500,000	037	33	71131	2022	3
IIJA-Local Assistance and Source Water Pollution.....		21,500,000	037	33	71926	2022	3
Infrastructure Improvement Projects.....		3,700,000	037	33	71113	2022	3
FUND TOTAL		240,350,000					

**PART XXVIII
 PENNVEST WATER POLLUTION CONTROL REVOLVING FUND
 Appropriations for 2022-23**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Infrastructure Investment Authority							
Sewage Projects Revolving Loan Fund.....		121,145,000	109	33	71136	2022	3
IIJA-Sewage Projects Revolving Loan Fund.....		75,000,000	109	33	71927	2022	3
Sewer Overflow and Stormwater Grants.....		4,800,000	109	33	71137	2022	3
FUND TOTAL		<u><u>200,945,000</u></u>					

**PART XXIX
 OPIOID SETTLEMENTS ACCOUNT
 Appropriations for 2022-23**

All monies received by the commonwealth for opioid settlement agreements are deposited into the Opioid Settlements restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown below should be treated as the maximum amount which may be spent under the Opioid Settlements restricted revenue account (001 74 60497). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the Opioid Settlements restricted revenue account in the General Fund for the period July 1, 2022 to June 30, 2023.

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Drug and Alcohol Programs							
Opioid Settlements.....	22,545,000		001	74	16967	2022	3

PART LI
Additional Appropriations for 2021-22

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
	<u>GENERAL FUND</u>									
Executive Offices										
Workers' Compensation Security Fund Loan Repayment.....			350,000,000		350,000,000	001	81	11173	2021	1
Lieutenant Governor										
Board of Pardons.....	906,000		1,202,000		2,108,000	001	28	10666	2021	1
Treasury										
General Obligation Debt Service.....	1,178,496,000		(51,496,000)		1,127,000,000	001	73	10543	2021	5
Community and Economic Development										
Broadband Infrastructure Program.....		20,000,000		(20,000,000)		001	24	71127	2021	1
Corrections										
State Field Supervision.....	146,356,000		5,047,000		151,403,000	001	11	11116	2021	1
Education										
Basic Education Funding.....	7,066,773,000		15,531,000		7,082,304,000	001	16	10090	2021	3
Pupil Transportation.....	597,408,000		(118,826,000)		478,582,000	001	16	10107	2021	3
PA Chartered Schools for the Deaf and Blind.....	57,722,000		1,281,000		59,003,000	001	16	10097	2021	3
Food and Nutrition-Local.....		795,869,000		136,000,000	931,869,000	001	16	70071	2021	3
School Employees' Social Security.....	68,061,000		451,000		68,512,000	001	16	10136	2021	3
School Employees' Retirement.....	2,734,000,000		13,000,000		2,747,000,000	001	16	10133	2021	3
Department Total	<u>10,523,964,000</u>	<u>795,869,000</u>	<u>(88,563,000)</u>	<u>136,000,000</u>	<u>11,367,270,000</u>					
General Services										
Excess Insurance Coverage.....	4,977,000		(1,500,000)		3,477,000	001	15	10073	2021	1
Transfer to State Insurance Fund.....			1,500,000		1,500,000	001	15	11190	2021	1
Department Total	<u>4,977,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,977,000</u>					
Human Services										
Refugees and Persons Seeking Asylum-Administration.....		2,303,000		1,400,000	3,703,000	001	21	70142	2021	1
Information Systems.....	91,885,000		(451,000)		91,434,000	001	21	10257	2021	1
County Administration-Statewide.....	51,334,000		(218,000)		51,116,000	001	21	10233	2021	1

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Agency/Appropriation Title	SAP Account Code									
	Current		Adjustment		Revised Appropriation	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
	State	Federal	State	Federal						
Mental Health Services.....	833,145,000		(10,675,000)		822,470,000	001	21	10248	2021	2
Suicide Prevention.....		2,236,000		3,200,000	5,436,000	001	21	70651	2021	2
Intellectual Disabilities-State Centers.....	109,204,000		(7,979,000)		101,225,000	001	21	10249	2021	2
Refugees and Persons Seeking Asylum-Social Services.....		14,758,000		12,600,000	27,358,000	001	21	70958	2021	3
Supplemental Grants-Aged, Blind, and Disabled.....	115,032,000		(2,582,000)		112,450,000	001	21	10252	2021	3
Medical Assistance-Capitation.....	3,982,395,000		574,900,000		4,557,295,000	001	21	10226	2021	3
Medical Assistance-Capitation.....		13,280,662,000		2,566,044,000	15,846,706,000	001	21	70186	2021	3
Medical Assistance-Fee-for-Service.....	647,560,000		(3,501,000)		644,059,000	001	21	11076	2021	3
Medical Assistance-Fee-for-Service.....		1,912,769,000		167,309,000	2,080,078,000	001	21	71030	2021	3
Payment to Federal Government-Medicare Drug Program.....	815,075,000		(31,893,000)		783,182,000	001	21	10763	2021	3
Medical Assistance-Workers with Disabilities.....	64,307,000		(24,597,000)		39,710,000	001	21	10996	2021	3
Medical Assistance-Physician Practice Plans.....	10,071,000		(458,000)		9,613,000	001	21	10952	2021	3
Medical Assistance-Hospital-Based Burn Centers.....	4,438,000		(582,000)		3,856,000	001	21	10789	2021	3
Medical Assistance-Critical Access Hospitals.....	13,057,000		(2,130,000)		10,927,000	001	21	10958	2021	3
Medical Assistance-Critical Access Hospitals.....		18,098,000		1,000	18,099,000	001	21	70748	2021	3
Medical Assistance-Obstetric and Neonatal Services.....	3,681,000		(875,000)		2,806,000	001	21	10946	2021	3
Medical Assistance-Trauma Centers.....	8,657,000		(1,135,000)		7,522,000	001	21	10830	2021	3
Medical Assistance-Academic Medical Centers.....	24,681,000		(3,233,000)		21,448,000	001	21	10709	2021	3
Medical Assistance-Academic Medical Centers.....		27,350,000		127,000	27,477,000	001	21	70649	2021	3
Medical Assistance-Transportation.....	62,340,000		7,675,000		70,015,000	001	21	10232	2021	3
Medical Assistance-Transportation.....		80,755,000		164,000	80,919,000	001	21	70185	2021	3
Children's Health Insurance Program.....	67,657,000		(21,283,000)		46,374,000	001	21	11095	2021	3
Medical Assistance-Long-Term Living.....	138,160,000		(16,814,000)		121,346,000	001	21	10267	2021	3
Medical Assistance-Long-Term Living.....		107,898,000		39,155,000	147,053,000	001	21	70161	2021	3
Medical Assistance-Community HealthChoices.....	4,232,177,000		19,373,000		4,251,550,000	001	21	11133	2021	3
Medical Assistance-Community HealthChoices.....		6,481,347,000		513,629,000	6,994,976,000	001	21	71089	2021	3
Long-Term Care Managed Care.....	161,754,000		(16,494,000)		145,260,000	001	21	11025	2021	3
Intellectual Disabilities-Community Base Program.....	144,716,000		(527,000)		144,189,000	001	21	10255	2021	3
Medical Assistance-Community ID Services.....		57,133,000		27,452,000	84,585,000	001	21	70175	2021	3
Intellectual Disabilities-Intermediate Care Facilities.....	168,399,000		(6,871,000)		161,528,000	001	21	10251	2021	3
Medical Assistance-ID/ICF.....		211,607,000		24,653,000	236,260,000	001	21	70129	2021	3
Intellectual Disabilities-Community Waiver Program.....	1,867,429,000		(68,643,000)		1,798,786,000	001	21	10975	2021	3
Medical Assistance-Community ID Waiver Program.....		1,963,561,000		551,489,000	2,515,050,000	001	21	70600	2021	3
Autism Intervention and Services.....	29,204,000		(1,711,000)		27,493,000	001	21	10741	2021	3
Medical Assistance-Autism Intervention Services.....		28,953,000		5,753,000	34,706,000	001	21	70711	2021	3
County Child Welfare.....	1,325,309,000		(6,500,000)		1,318,809,000	001	21	10266	2021	3

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Additional Appropriations for 2021-22

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Early Childhood Comprehensive Systems.....				256,000	256,000	001	21	71147	2021	3
Nurse Family Partnership.....	13,131,000		(48,000)		13,083,000	001	21	10760	2021	3
Early Intervention.....	172,657,000		(10,068,000)		162,589,000	001	21	10235	2021	3
Education for Children with Disabilities-Early Intervention.....		15,026,000		1,199,000	16,225,000	001	21	70170	2021	3
211 Communications.....	750,000		4,000,000		4,750,000	001	21	11132	2021	3
Services for the Visually Impaired.....	3,102,000		600,000		3,702,000	001	21	11121	2021	3
Department Total	15,161,307,000	24,204,456,000	367,280,000	3,914,431,000	43,647,474,000					
State Police										
General Government Operations.....	441,366,000		173,461,000		614,827,000	001	20	10220	2021	1
Legislature										
Members' Salaries, Speaker's Extra Compensation.....	35,290,000		600,000		35,890,000	001	42	30073	2021	1
Bi-Partisan Committee, Chief Clerk, Comptroller, and EMS.....	14,834,000		400,000		15,234,000	001	42	30078	2021	1
Mileage-Representatives, Officers, and Employees.....	572,000		100,000		672,000	001	42	30080	2021	1
Incidental Expenses.....	7,569,000		200,000		7,769,000	001	42	30095	2021	1
Department Total	58,265,000	0	1,300,000	0	59,565,000					
FUND TOTAL	27,515,637,000	25,020,325,000	758,231,000	4,030,431,000	57,324,624,000					
LOTTERY FUND										
Aging										
Transfer to Pharmaceutical Assistance Fund.....	155,000,000		(20,000,000)		135,000,000	002	10	10001	2021	3
FUND TOTAL	155,000,000	0	(20,000,000)	0	135,000,000					

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Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				Char. Code
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	
	<u>MOTOR LICENSE FUND</u>									
State Police										
General Government Operations.....	599,652,000		(173,461,000)		426,191,000	010	20	10223	2021	1
FUND TOTAL	<u>599,652,000</u>	<u>0</u>	<u>(173,461,000)</u>	<u>0</u>	<u>426,191,000</u>					
<u>TOBACCO SETTLEMENT FUND</u>										
Human Services										
Medical Assistance-Community HealthChoices.....	152,457,000		7,207,000		159,664,000	071	21	11135	2021	3
FUND TOTAL	<u>152,457,000</u>	<u>0</u>	<u>7,207,000</u>	<u>0</u>	<u>159,664,000</u>					