

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: May 24, 2023
SUBJECT: Expenditure Symbol Notification Number 22-194
TO: Honorable Stacy Garrity
 State Treasurer
FROM: Uri Monson
 Secretary of the Budget



I am hereby authorizing the adjustments to the following expenditures of federal funds for payment for the period July 1, 2022 to June 30, 2023:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Budget Period</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>Human Services</u>							
COVID-Medical Assistance-Capitation	\$ 820,074,000	\$ 3,207,000	\$ 823,281,000	001	21	87611	2022
COVID-Medical Assistance-Fee-for-Service	177,778,000	-8,565,000	169,213,000	001	21	87612	2022
COVID-Medical Assistance-Workers with Disabilities	5,619,000	-773,000	4,846,000	001	21	87613	2022
COVID-Children's Health Insurance Program	11,667,000	40,000	11,707,000	001	21	87621	2022
COVID-Medical Assistance-Long-Term Living	13,366,000	-463,000	12,903,000	001	21	87622	2022
COVID-Medical Assistance-Community HealthChoices	802,946,000	1,508,000	804,454,000	001	21	87623	2022
COVID-Medical Assistance-Long-Term Care Managed Care	21,987,000	-461,000	21,526,000	001	21	87625	2022
COVID-Medical Assistance-ID/ICF	24,388,000	-826,000	23,562,000	001	21	87629	2022
COVID-Medical Assistance-Community ID Waiver Program	280,476,000	-39,477,000	240,999,000	001	21	87630	2022
COVID-Medical Assistance-Autism Intervention Services	3,777,000	-246,000	3,531,000	001	21	87631	2022
COVID-Medical Assistance-Early Intervention	6,338,000	28,000	6,366,000	001	21	87637	2022
FROM: <u>Tobacco Settlement Fund</u>							
TO: <u>Human Services</u>							
COVID-Medical Assistance-Workers with Disabilities	\$ 14,199,000	\$ 792,000	\$ 14,991,000	071	21	87639	2022
COVID-Medical Assistance-Uncompensated Care	1,512,000	85,000	1,597,000	071	21	87640	2022

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www.budget.pa.gov

c: The Honorable Timothy DeFoor
 Mr. Scott Kennedy
 Ms. Tammy Blymire
 Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
 Mr. Charles Zogby
 Mr. Edward Palmer
 Ms. Jen Benko