

This brief is based on the data for the preceding month's end.

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Acronym Guide:

| | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> AHC—Amerihealth Caritas CHC—Community HealthChoices D-SNP—Dual Special Needs Plan HCBS—Home and Community-Based Services KF—Keystone First LC—Lehigh/Capital | <ul style="list-style-type: none"> LIFE— Living Independence for the Elderly LTC—Long-Term Care LTSS—Long-Term Services and Supports Organization NE—Northeast NFI—Nursing Facility Ineligible | <ul style="list-style-type: none"> NW—Northwest OBRA—Omnibus Budget Reconciliation Act PHW—PA Health & Wellness SE—Southeast SW—Southwest UPMC—University of Pittsburgh Medical Center |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

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Total CHC Enrollment 

379,031

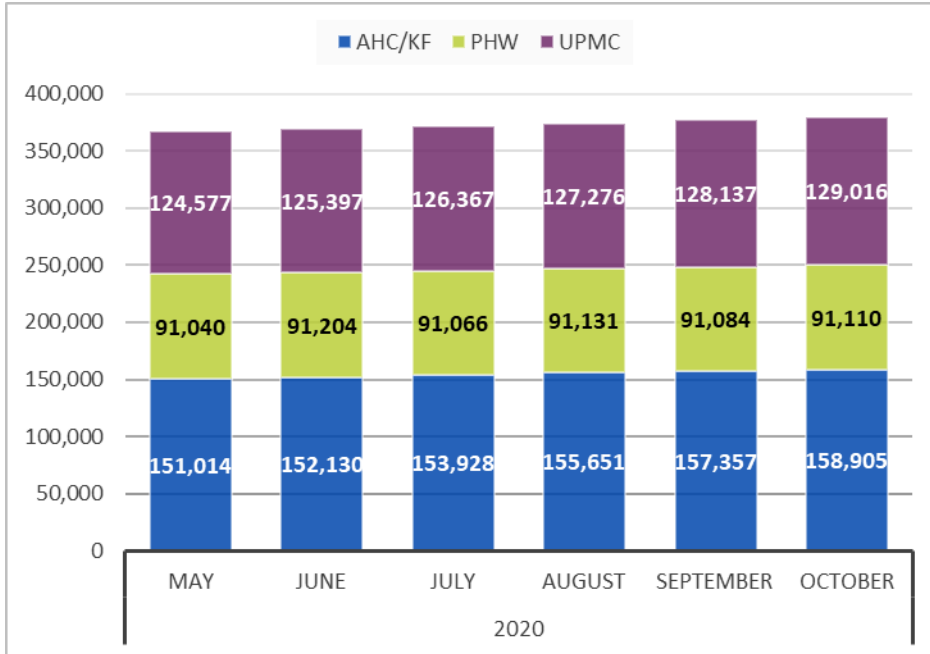
Total CHC HCBS Enrollment 

98,828

Total CHC LTC Enrollment 

44,465

CHC Statewide Enrollments Trends by MCO

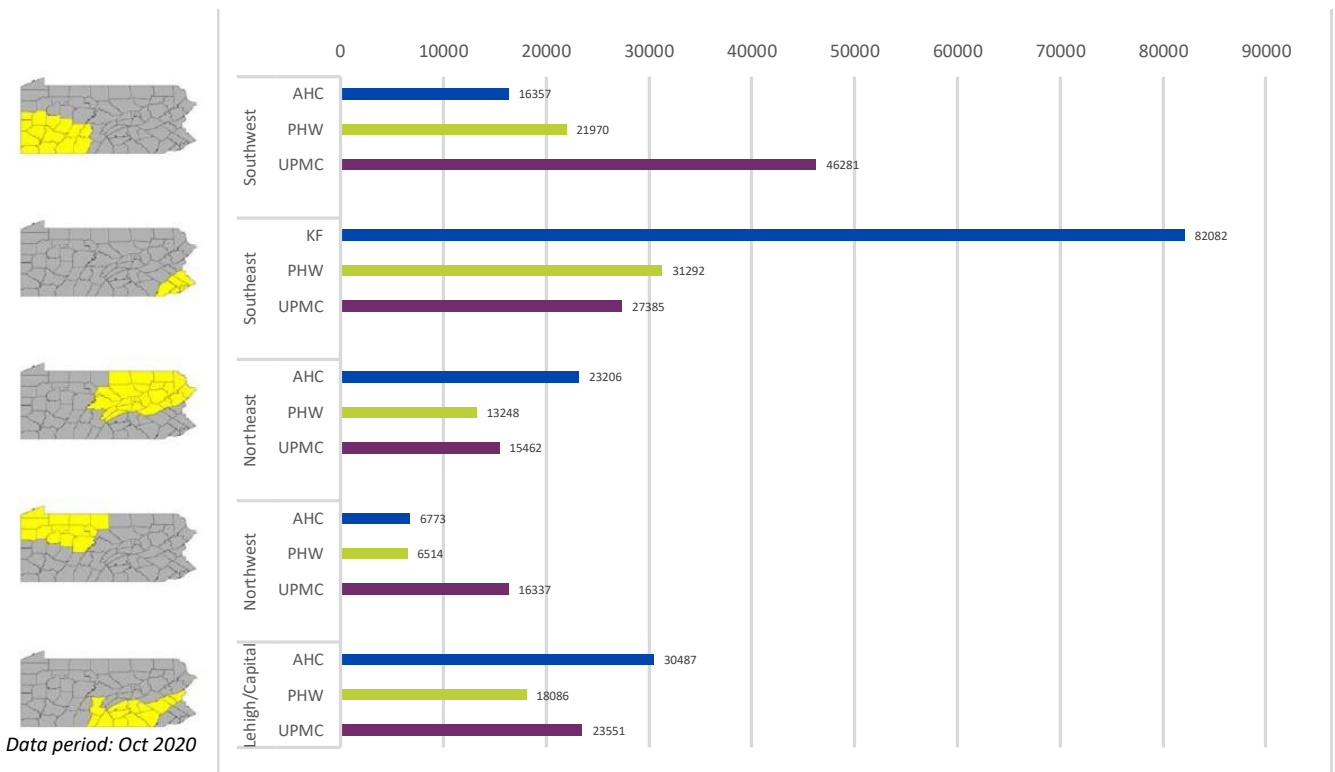


Total CHC enrollment as of October 2020 is 379,031 up from 376,578 in September

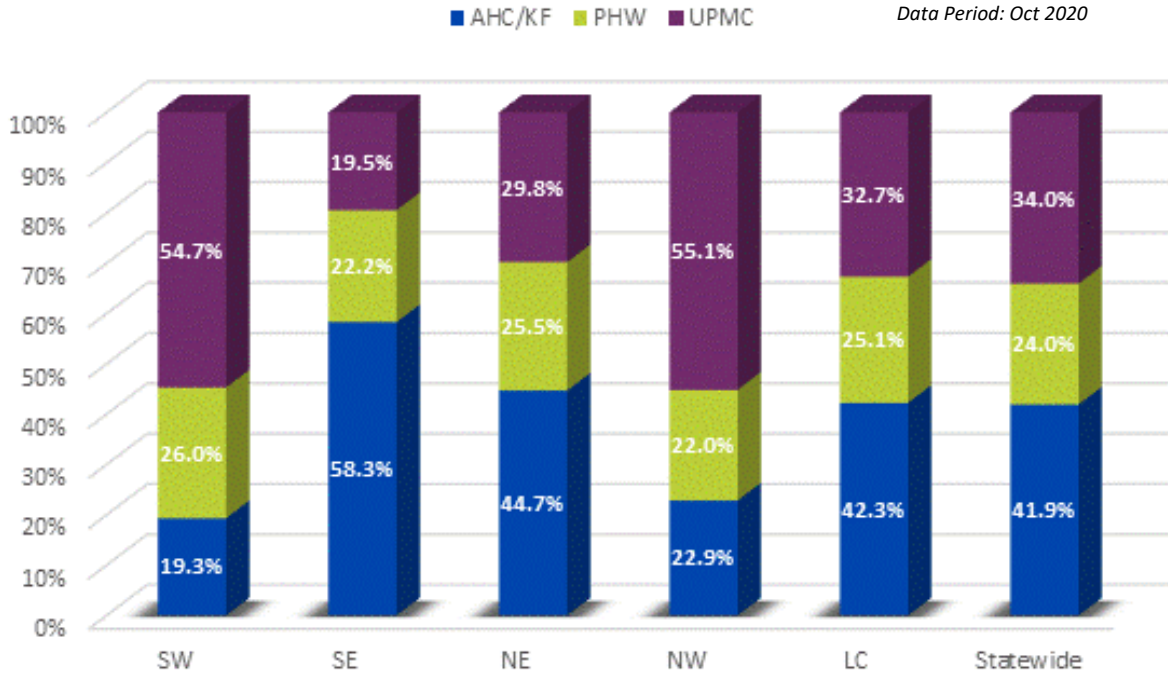
Waiver growth continues on an upward trend, while nursing facility enrollment continues to decrease this month.

Data Period: Oct 2020

CHC Monthly Enrollment by Zone and MCO

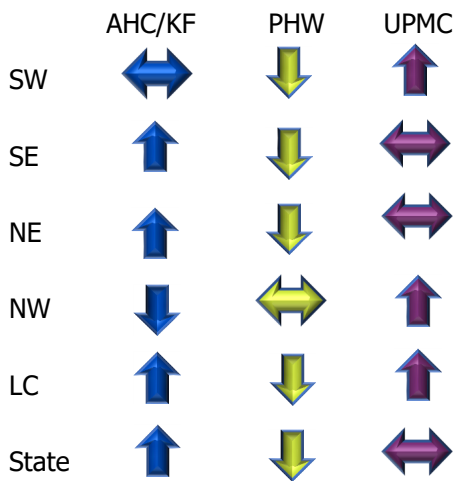


CHC Market Share Chart

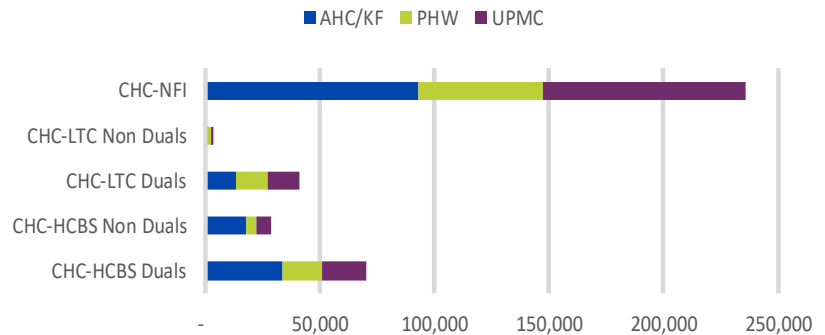


The graphic below reflects the changes from September's market share by MCO to October's market share by MCO. All fluctuations are 0.5% or less.

CHC September to October Market Share Changes



CHC Market Share by Population Group

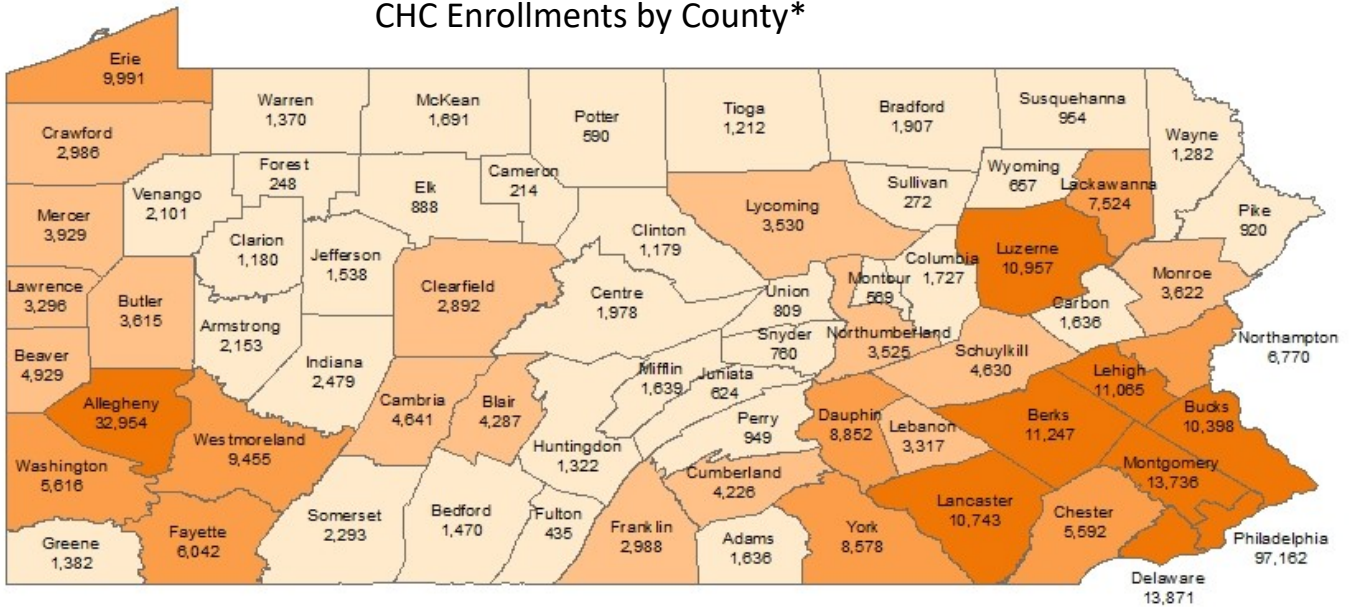


| | CHC-HCBS Duals | CHC-HCBS Non Duals | CHC-LTC Duals | CHC-LTC Non Duals | CHC-NFI |
|----------|----------------|--------------------|---------------|-------------------|---------|
| ■ AHC/KF | 33,686 | 17,930 | 13,272 | 1,221 | 92,796 |
| ■ PHW | 17,474 | 4,178 | 13,782 | 1,013 | 54,663 |
| ■ UPMC | 19,181 | 6,379 | 14,094 | 1,083 | 88,279 |

Data Period: Oct 2020

The NFI population continues to account for the majority of the population at 62.2%. The percentage of HCBS participants increased to 26.1% of the population and the LTC population decreased 0.1% to 11.7% of the population from September.

CHC Enrollments by County*

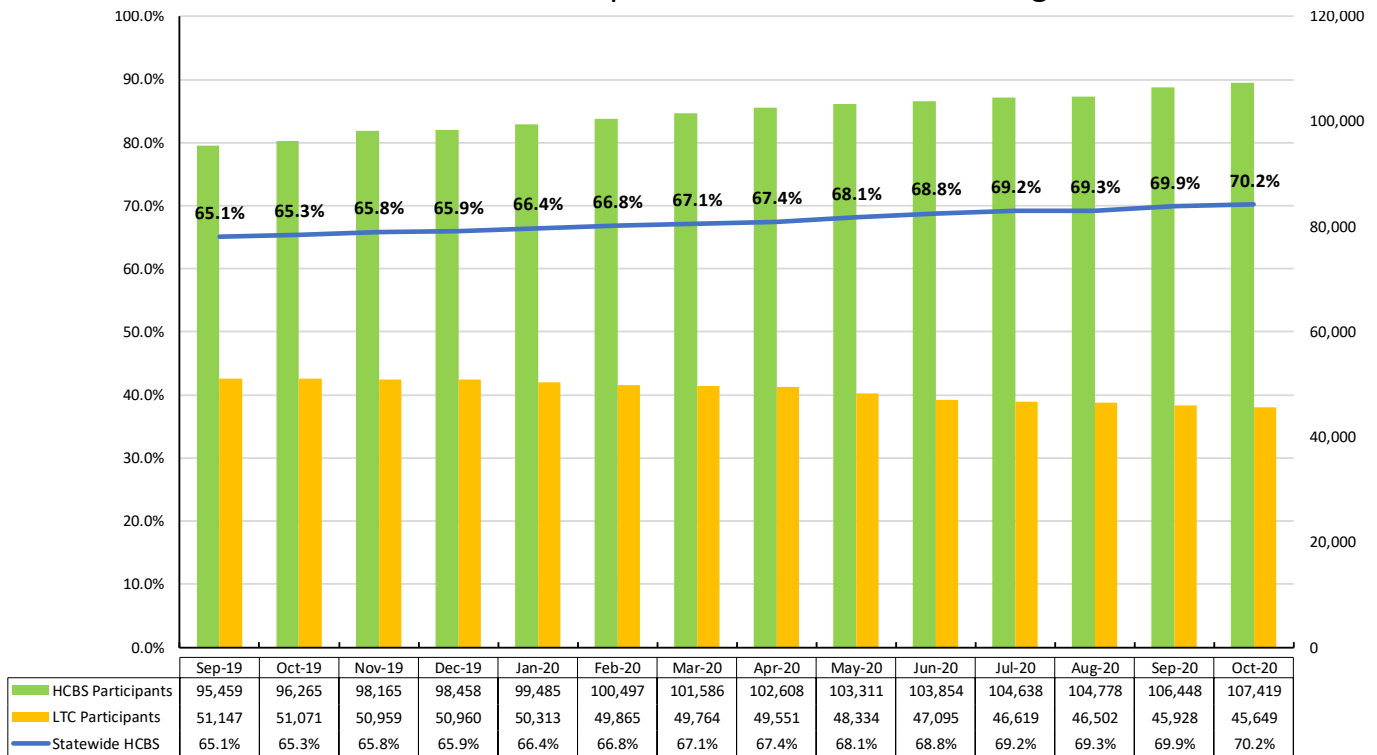


Data Period: Oct 2020



*Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

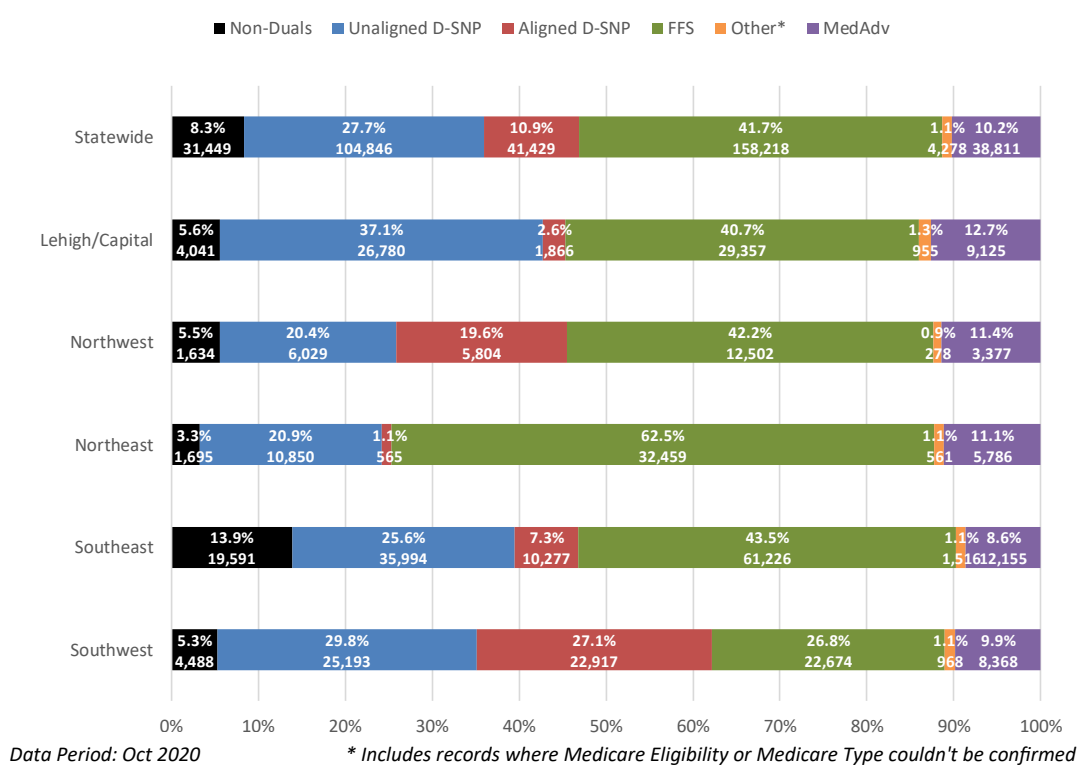
Statewide LTSS Population and HCBS Percentage



Data Period: Oct 2020

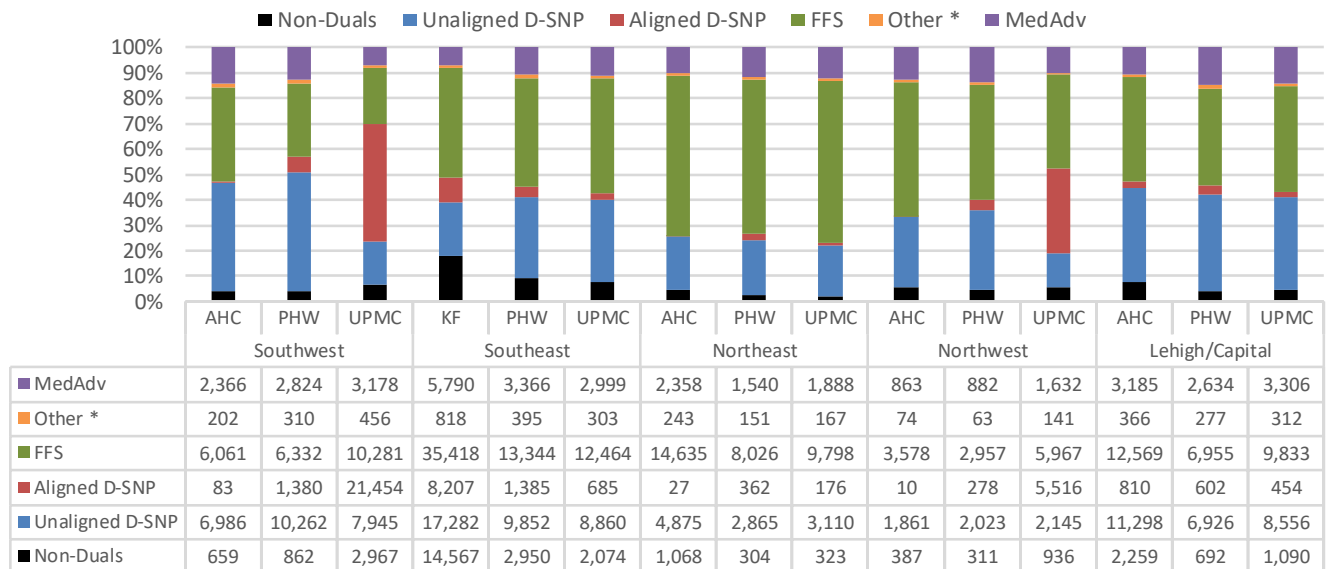
*This chart contains CHC, OBRA, Act150 and LIFE program participants.

Medicare Type for All CHC Participants by Region



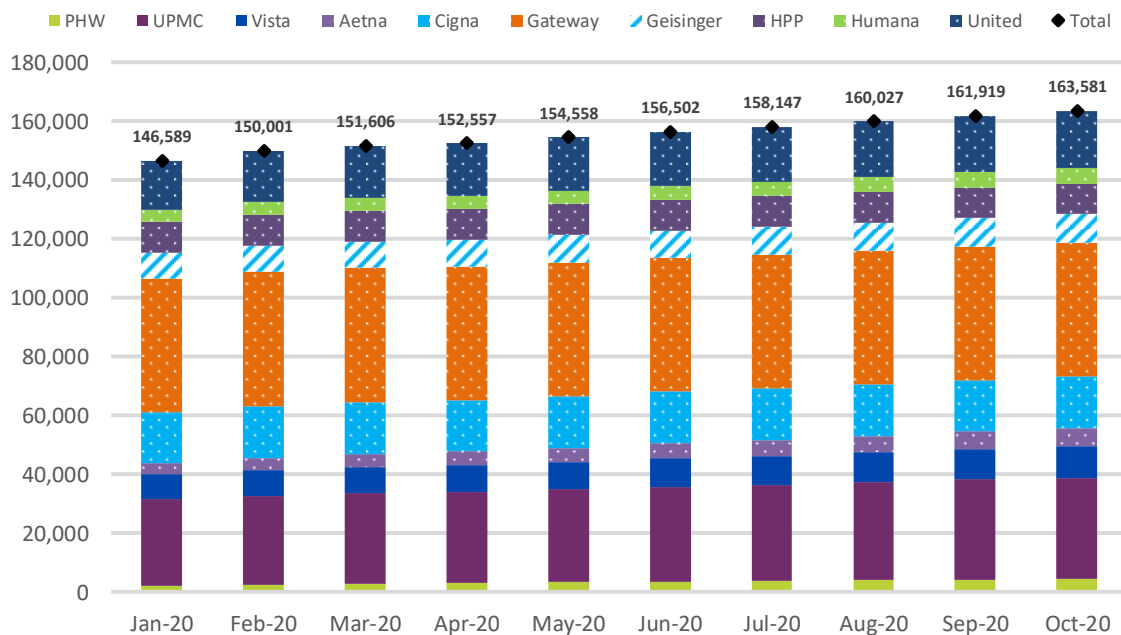
In October, the statewide percentage of non-duals remained at 8.3%. The percentage of participants in aligned D-SNPs increased by 0.1%, and 0.2% in unaligned D-SNPs. The percentage of participants in FFS Medicare decreased by 0.4%. Medicare Advantage also saw a decrease by 0.1%

Medicare Type by CHC Zone and Plan



Data Period: Oct 2020

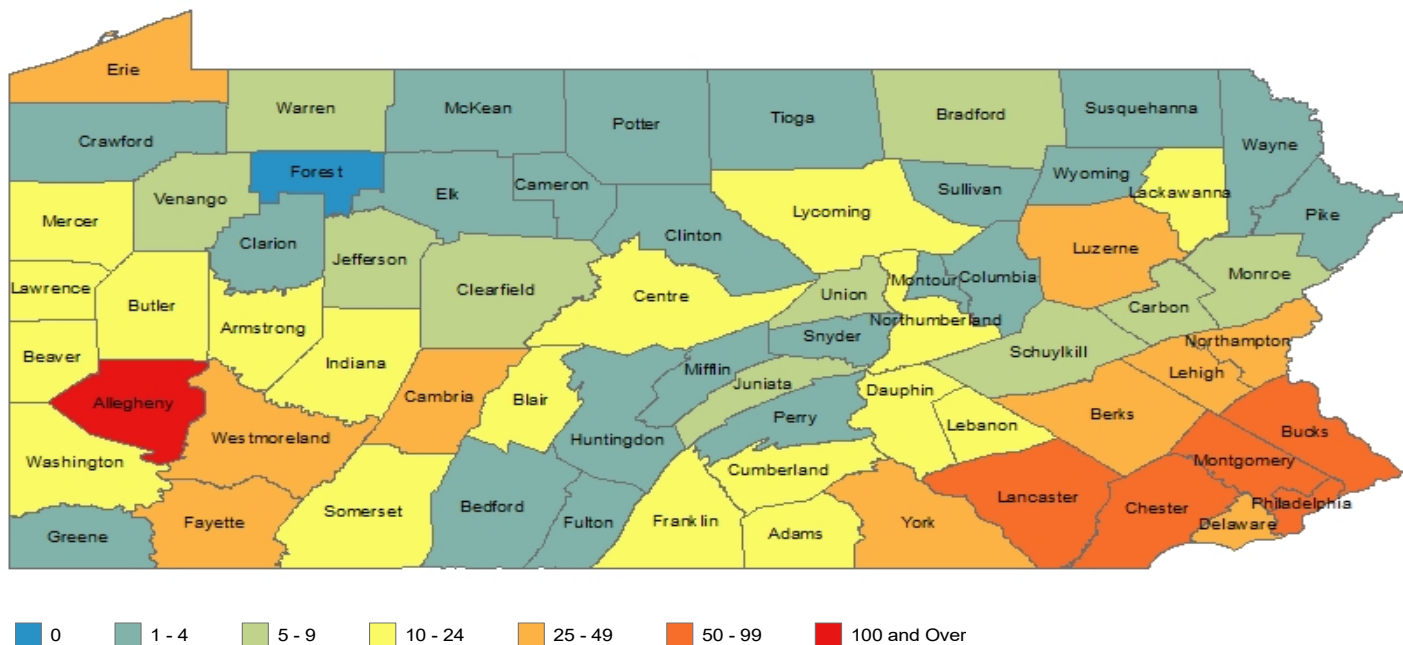
D-SNP Enrollments by Plan



D-SNP enrollment continues to grow. There was a 1.0% increase growth in D-SNP participants from September to October. Since the beginning of 2020, D-SNP participants have increased 11.6%.

Data Period: Oct 2020

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: Oct 2020

Other OLTL Program Enrollment

Total OBRA Enrollment ↓

436

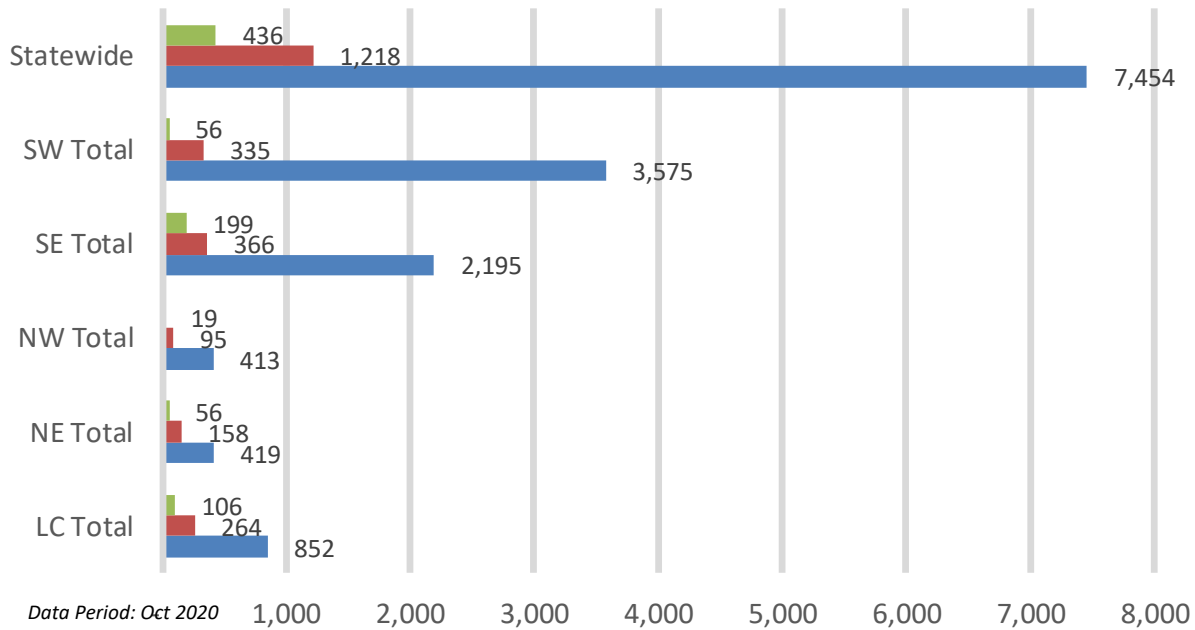
Total Act 150 Enrollment ↑

1,218

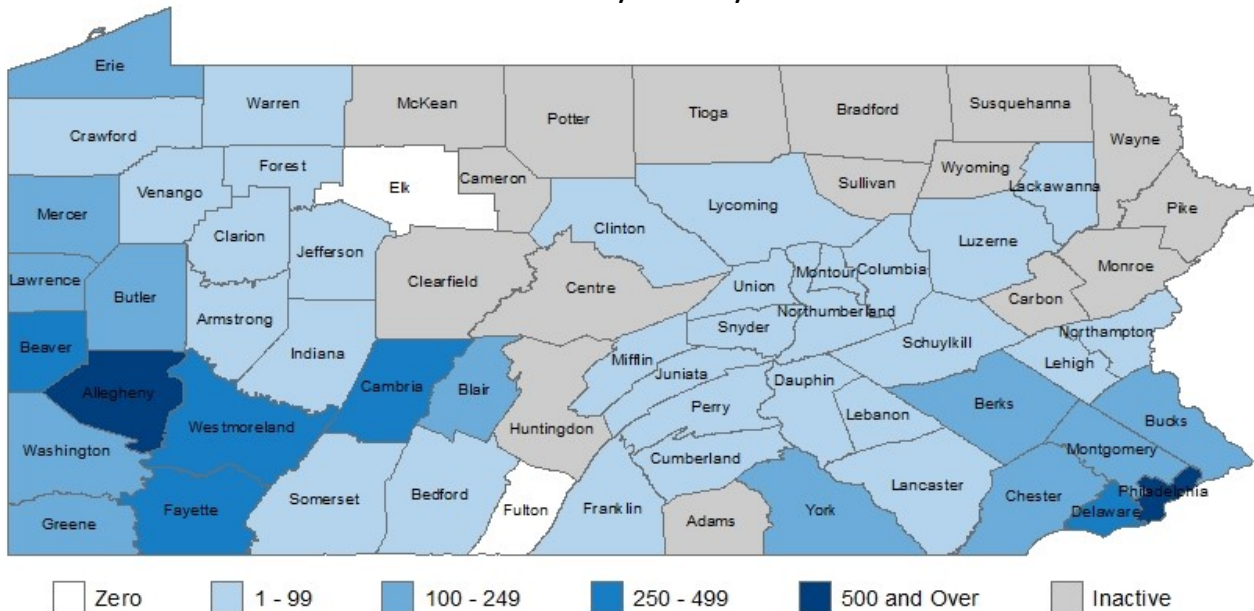
Total LIFE Enrollment ↓

7,454

■ OBRA Waiver ■ Act 150 ■ LIFE



LIFE Enrollments by County



Data Period: Oct 2020