



**pennsylvania**  
DEPARTMENT OF HUMAN SERVICES

**THE TOBACCO SETTLEMENT**  
**ANNUAL REPORT TO THE GENERAL ASSEMBLY**  
**JULY 1, 2017 – JUNE 30, 2018**

**Tom Wolf**  
**Governor**

**Teresa D. Miller**  
**Secretary of Human Services**

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## **EXECUTIVE SUMMARY**

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a master settlement agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for several health-related initiatives.

This report summarizes tobacco settlement fund payments for the period of July 1, 2017 to June 30, 2018 for three areas: uncompensated care for hospitals, home- and community-based services for older Pennsylvanians, and Medical Assistance for Workers with Disabilities (MAWD).

## UNCOMPENSATED CARE FOR HOSPITALS

### **Purpose and Description**

The Tobacco Settlement Act of 2001 (Act 77), Chapter 11, established the Hospital Uncompensated Care Program to provide funding to hospitals that serve uninsured and/or low-income Pennsylvania residents. The Hospital Uncompensated Care Program is itself divided into two components – the Uncompensated Care (UC) Payment Program (which receives 85 percent of the available funds) and the Extraordinary Expense (EE) Payment Program (which receives the remaining 15 percent of the available funds). Act 77 specifies several requirements that a hospital must meet in order to be eligible for inclusion in the program’s payment calculations. The purpose of the UC program is to annually pay hospitals based on the portion of uncompensated care provided to patients. The EE program pays hospitals based on the portion of the cost of services provided to uninsured patients with very high costs. According to Act 77, if qualified under both programs, a hospital may elect to receive payment under the EE program in lieu of payment under the UC program. Dually qualified hospitals are notified and provided the opportunity to elect payment. For the state fiscal year (FY) 2017-2018 tobacco UC program, 213 Attestations of Compliance were mailed to hospitals. Of those 213 attestations, 197 were returned indicating compliance. In state FY 2017-2018, UC payments totaling \$50,417,808 were distributed to 83 hospitals and 60 hospitals received EE payments totaling \$8,897,260. In total, \$59,315,068 has been distributed through this program, of which \$30,737,068 is federal money.

### **Benefit to Commonwealth**

This hospital funding benefits the commonwealth by promoting access to care for uninsured patients. The direct beneficiaries are Pennsylvania hospitals that are in the top half of hospitals treating Medical Assistance, Supplemental Security Income/Disabled and uninsured patients. Hospitals that incur occasional high extraordinary expenses treating uninsured cases can also benefit from the program. As these payments will help ensure the financial stability of qualified hospitals, the program also benefits the aforementioned patient populations.

### **Additional Issues or Concerns**

#### Arbitration Panel Decision

In October 2013, the Pennsylvania Attorney General’s Office notified the Governor’s Budget Office that the state’s annual share of the tobacco MSA would be reduced by approximately 54 percent of the state’s base tobacco payment (an estimated \$180 million), as a result of a decision by an arbitration panel to address claims from 2003. Arbitrators had penalized Pennsylvania, finding that in 2003 it did not “diligently enforce” certain laws that require the collection of taxes and other payments from all tobacco companies, including ones that are not part of the 1998 settlement. In November 2013, Pennsylvania Attorney General Kathleen G. Kane asked the Common Pleas Court in Philadelphia to overturn that arbitration decision. Judge Patricia McInerney denied the state’s motion to vacate the arbitrators’ decision; however, she granted the financial relief the state had requested. Because the arbitration decision was modified, the payment was reduced by an estimated \$60 million instead of the original estimated \$180 million. The FY 2013-2014 tobacco settlement funds remained in reserve until the April 2015 MSA payment was received; payments were disbursed in August 2015.

## Audit of Tobacco UC and EE Payments

The Department of the Auditor General (DAG) began auditing tobacco EE program payments in FY 2000-2001. Per a letter dated April 14, 2009, the DAG also began reviewing tobacco fund payments made to hospitals based upon uncompensated care scoring methodology.

The purpose of the DAG post-payment review of the EE payments was to determine whether proper documentation existed to support the claims submitted as extraordinary expense eligible and whether each hospital received the payment to which it was entitled. The purpose of the DAG post-payment review of the UC payments was to determine whether proper documentation existed for the 15 data elements utilized by the Department of Human Services (DHS) and to ensure each hospital received the payment to which it was entitled.

The summary report of the FY 2009-2010 tobacco UC and EE payments was issued by the DAG on May 23, 2014. Due to the uncertainty concerning the future of the UC and EE programs per the arbitration panel decision noted above, DHS chose not to establish or implement the new policies, procedures and practices the DAG recommended in its report. DHS also declined to make any funding adjustments for FY 2009-2010 for either the UC or EE component of the program.

DHS is working with DAG to establish updated auditing procedures and practices, which will begin with DAG review of the data underlying the FY 2018-19 UC and EE payments prior to issuance of payments by DHS for the period. These changes will allow for improved assessment of the overall accuracy of data submitted by hospitals to the Pennsylvania Health Care Cost Containment Council (PHC4) and to DHS and support availability of current and correct data for the eligibility determination and payment calculation.

## Disproportionate Share – Upper Limit Issues

As required by Act 77, the department obtained federal matching funds per state plan amendment approval on March 24, 2003 (effective July 1, 2002). Section 1923(g) of the Social Security Act, 42 U.S.C. §1396r-4(g), Omnibus Budget Reconciliation Act (OBRA) '93', mandates that no hospital receiving supplemental payments that include federal monies may exceed their hospital-specific disproportionate share hospital (DSH) upper payment limit (UPL). From its inception through FY 2009-2010, tobacco program eligibility determination and payment distribution were considered late in the fiscal year, with the tobacco program payment applied to the DSH UPL last in the sequence of DSH program payments. In FY 2010-2011, the department implemented a procedure change by using a hospital's DSH UPL prior to other DSH program payments, rather than the DSH UPL remaining after other DSH program payments, to determine hospitals over their DSH UPL for the tobacco program payment. This change allowed the department to determine tobacco program payments up to the hospital's initial DSH UPL and resulted in fewer hospitals exceeding their DSH UPL due to an UC or EE program payment. Where necessary, the department will recover payments from other DSH programs in excess of a hospital's DSH UPL. As a result of this change, the information in Attachment 5 has been modified and will now reflect the following:

- Hospitals Over Limit – Qualified for UC or EE Payment
- Hospitals Over Limit – Not Qualified for UC or EE Payment
- Hospitals At Limit – Received Payment Up to Limit

## **Summary**

The totals included in this report are subject to change due to the Department of the Auditor General's review of payments.

## **Description of Attachments**

- Attachment 1- A listing of all hospitals eligible for consideration in calculations for FY 2017-2018 UC or EE tobacco payment.
- Attachment 2- Hospitals qualified to receive UC payments for FY 2017-2018, the affiliation for each hospital, the hospital's UC score, and the amount of UC payment each hospital received.
- Attachment 3- Hospitals qualified to receive EE payments for FY 2017-2018, the affiliation for each hospital, and the amount of EE payment each hospital received.
- Attachment 4- Hospitals receiving either UC or EE payments for FY 2017-2018 are grouped by affiliation.
- Attachment 5- A summary of hospitals with DSH UPL issues for FY 2017-2018.
- Attachment 6- A comparison of state appropriations to expenditures for each fiscal year.
- Attachment 7- An overview of the methodology used to calculate UC and EE payments.

## Hospitals Eligible for FY 2017-2018 Tobacco Payments

Hospital Name	Address	City	Zip Code
Abington Memorial Hospital	1200 Old York Rd	Abington	19001
Advanced Surgical Hospital	100 Trich Dr	Washington	15301
Albert Einstein Medical Center	5501 Old York Rd	Philadelphia	19141
Alle Kiski Medical Center	1301 Carlisle St	Natrona Heights	15065
Allied Services Rehabilitation Hospital	475 Morgan Hwy	Scranton	18508
American Oncologic Hospital	333 Cottman Ave	Philadelphia	19111
Aria Health	4900 Frankford Ave	Philadelphia	19124
Armstrong County Memorial Hospital	1 Nolte Dr	Kittanning	16201
Barnes Kasson County Hospital	2872 Turnpike Street	Susquehanna	18847
Belmont Behavioral Hospital	4200 Monument Rd	Philadelphia	19131
Berwick Hospital	701 E 16th St	Berwick	18603
Bradford Regional Medical Center	116 Interstate Pkwy	Bradford	16701
Brandywine Hospital	201 Reeceville Rd	Coatesville	19320
Brooke Glen Behavioral Hospital	7170 Lafayette Ave	Fort Washington	19034
Bryn Mawr Hospital	130 S Bryn Mawr Ave	Bryn Mawr	19010
Bryn Mawr Rehab Hospital	414 Paoli Pike	Malvern	19355
Bucktail Medical Center	1001 Pine St	Renovo	17764
Butler Memorial Hospital	1 Hospital Way	Butler	16001
Canonsburg General Hospital	100 Medical Blvd	Canonsburg	15317
Chambersburg Hospital	112 N 7th St	Chambersburg	17201
Charles Cole Memorial Hospital	1001 E 2nd St	Coudersport	16915
Chester County Hospital	701 E Marshall St	West Chester	19380
Chestnut Hill Hospital	8835 Germantown Ave	Philadelphia	19118
Childrens Behavioral Health Center	655 Sugartown Rd	Malvern	19355
Childrens Home of Pittsburgh	5324 Penn Ave	Pittsburgh	15224
Childrens Hospital of Philadelphia	3401 Civic Center Blvd	Philadelphia	19104
Childrens Hospital of Pittsburgh	4401 Penn Avenue	Pittsburgh	15224
Childrens Institute of Pittsburgh	6301 Northumberland St	Pittsburgh	15217
Clarion Psychiatric Center	2 Hospital Dr	Clarion	16214
Conemaugh Memorial Medical Center	1086 Franklin St	Johnstown	15905
Conemaugh Meyersdale Medical Center	200 Hospital Dr	Meyersdale	15552
Conemaugh Miners Medical Center	290 Haida Ave	Hastings	16646
Coordinated Health Hospital of Allentown	1503 N Cedar Crest Blvd	Allentown	18104
Coordinated Health Orthopedic Hospital	2310 Highland Ave	Bethlehem	18020
Corry Memorial Hospital	965 Shamrock Ln	Corry	16407
Crozer Chester Medical Center	1 Medical Center Blvd	Chester	19013
Delaware County Memorial Hosp	501 N Lansdowne Ave	Drexel Hill	19026
Divine Providence Hospital	1100 Grampian Blvd	Williamsport	17701
Doylestown Hospital	595 W State St	Doylestown	18901
Eagleville Hospital	100 Eagleville Rd	Norristown	19403
Easton Hospital	250 S 21st St	Easton	18042

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Einstein Medical Center Montgomery	559 West Germantown Pike	East Norriton	19403
Ellwood City Hospital	724 Pershing St	Ellwood City	16117
Endless Mountains Health System	100 Hospital Dr	Montrose	18801
Evangelical Community Hospital	One Hospital Drive	Lewisburg	17837
Fairmount Behavioral Health Systems	561 Fairthorne Ave	Philadelphia	19128
First Hospital Wyoming Valley	562 Wyoming Ave	Kingston	18704
Foundations Behavioral Health	833 Butler Avenue	Doylestown	18901
Frick Hospital	508 S Church St	Mount Pleasant	15666
Friends Behavioral Health System	4641 Roosevelt Blvd	Philadelphia	19124
Fulton County Medical Center	214 Peach Orchard Rd	McConnellsburg	17233
Geisinger Bloomsburg Hospital	549 Fair St	Bloomsburg	17815
Geisinger Community Medical Center	1800 Mulberry St	Scranton	18510
Geisinger Healthsouth Rehabilitation Hospital	64 Rehab Ln	Danville	17821
Geisinger Lewistown Hospital	400 Highland Ave	Lewistown	17044
Geisinger Medical Center	100 N Academy Ave	Danville	17822
Geisinger Wyoming Valley	1000 E Mountain Dr	Wilkes Barre	18711
Good Samaritan Hospital	252 S 4th St	Lebanon	17042
Good Shepherd Penn Partners	1800 Lombard St	Philadelphia	19146
Good Shepherd Rehabilitation Hospital	850 S 5th St	Allentown	18103
Good Shepherd Specialty Hospital	2545 Schoenersville Road	Bethlehem	18017
Grand View Hospital	700 Lawn Ave	Sellersville	18960
Grove City Medical Center	631 N Broad Street Ext	Grove City	16127
Hahnemann University Hospital	230 N Broad St	Philadelphia	19102
Haven Behavioral Hospital of Eastern Pa	145 N 6th St	Reading	19601
Haven Behavioral Hospital of Philadelphia	3300 Henry Avenue	Philadelphia	19129
Healthsouth Harmarville Rehabilitation Hospital	320 Guys Run Road	Pittsburgh	15238
Healthsouth Nittany Valley Rehabilitation Hospital	550 W College Ave	Bellefonte	16823
Healthsouth Reading Rehabilitation Hospital	1623 Morgantown Rd	Reading	19607
Healthsouth Rehabilitation Hospital of Altoona	2005 Valley View Blvd	Altoona	16602
Healthsouth Rehabilitation Hospital of Erie	143 E 2nd St	Erie	16507
Healthsouth Rehabilitation Hospital of Mechanicsburg	175 Lancaster Blvd	Mechanicsburg	17055
Healthsouth Rehabilitation Hospital of Sewickley	303 Campmeeting Rd	Sewickley	15143
Healthsouth Rehabilitation Hospital of York	1850 Normandie Dr	York	17408
Helen M Simpson Rehabilitation	4300 Londondery Road	Harrisburg	17109
Heritage Valley Beaver	1000 Dutch Ridge Rd	Beaver	15009
Heritage Valley Sewickley	720 Blackburn Rd	Sewickley	15143
Highland Hospital and Health Center	401 E Murphy Ave	Connellsville	15425
Holy Redeemer Hospital	1648 Huntingdon Pike	Jenkintown	19046
Holy Spirit Hospital	503 N 21st St	Camp Hill	17011
Horsham Clinic	722 E Butler Pike	Ambler	19002
Indiana Regional Medical Center	835 Hospital Rd	Indiana	15701
J C Blair Memorial Hospital	1225 Warm Springs Ave	Huntingdon	16652
Jeanes Hospital	7600 Central Ave	Philadelphia	19111
Jefferson Regional Medical Center	565 Coal Valley Rd	Pittsburgh	15025



<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Jennersville Regional Hospital	1015 W Baltimore Pike	West Grove	19390
Jersey Shore Hospital	1020 Thompson St	Jersey Shore	17740
John Heinz Institute	150 Mundy St	Wilkes Barre	18702
Kane Community Hospital	4372 Route 6	Kane	16735
Kensington Hospital	136 Diamond St	Philadelphia	19122
Kidspeace Hospital	5300 Kidspeace Dr	Orefield	18069
Kirkbride Center	111 N 49th St	Philadelphia	19139
Lancaster General Hospital	555 N Duke St	Lancaster	17602
Lancaster Rehabilitation Hospital	675 Good Dr	Lancaster	17601
Lansdale Hospital	100 Medical Campus Dr	Lansdale	19446
Latrobe Area Hospital	121 W 2nd Ave	Latrobe	15650
Lehigh Valley Hospital	1200 S Cedar Crest Blvd	Allentown	18103
Lehigh Valley Hospital Hazleton	700 E Broad St	Hazleton	18201
Lehigh Valley Hospital Muhlenberg	2545 Schoenersville Rd	Bethlehem	18017
Lock Haven Hospital	24 Cree Dr	Lock Haven	17745
Magee Memorial Hospital	1513 Race St	Philadelphia	19102
Magee Womens Hospital of UPMC	300 Halket St	Pittsburgh	15213
Main Line Hospital Lankenau	100 E Lancaster Ave	Wynnewood	19096
Meadows Psychiatric Center	132 The Meadows Dr	Centre Hall	16828
Meadville Medical Center	1034 Grove St	Meadville	16335
Mercy Fitzgerald Hospital	1500 Lansdowne Ave	Darby	19023
Mercy Hospital of Philadelphia	501 S 54th St	Philadelphia	19143
Mercy Hospital of Pittsburgh	1400 Locust St	Pittsburgh	15219
Millcreek Community Hospital	5515 Peach St	Erie	16509
Milton S Hershey Medical Center	500 University Drive	Hershey	17033
Monongahela Valley Hospital	1163 Country Club Rd	Monongahela	15063
Montgomery County Emergency Service	50 Beech Dr	Norristown	19403
Moses Taylor Hospital	700 Quincy Avenue	Scranton	18510
Mount Nitanny Medical Center	1800 E Park Ave	State College	16803
Muncy Valley Hospital	215 E Water St	Muncy	17756
Nason Hospital	105 Nason Dr	Roaring Spring	16673
Nazareth Hospital	2601 Holme Ave	Philadelphia	19152
Ohio Valley General Hospital	25 Heckel Rd	Mc Kees Rocks	15136
OSS Orthopaedic Hospital	1861 Powder Mill Rd	York	17402
Paoli Memorial Hospital	255 W Lancaster Avenue	Paoli	19301
Penn Highlands Brookville	100 Hospital Rd	Brookville	15825
Penn Highlands Clearfield	809 Turnpike Ave	Clearfield	16830
Penn Highlands Dubois	100 Hospital Ave	Du Bois	15801
Penn Highlands Elk	763 Johnsonburg Rd	Saint Marys	15857
Penn Presbyterian Medical Center	51 N 39th St	Philadelphia	19104
Penn State Hershey Rehabilitation	1135 Olde W Chocolate Ave	Hummelstown	17036
Pennsylvania Hospital	800 Spruce St	Philadelphia	19107
Pennsylvania Psychiatric Institute	2501 N 3rd St	Harrisburg	17110
Phoenixville Hospital	140 Nutt Rd	Phoenixville	19460
Pinnacle Health Carlisle Regional Medical Center	361 Alexander Spring Rd	Carlisle	17015
Pinnacle Health Heart of Lancaster Medical Center	1500 Highlands Dr	Lititz	17543

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Pinnacle Health Hospitals	111 S Front St	Harrisburg	17101
Pinnacle Health Lancaster Regional Medical Center	250 College Ave	Lancaster	17603
Pinnacle Health Memorial Hospital	325 S Belmont St	York	17403
Pocono Hospital	206 E Brown St	East Stroudsburg	18301
Pottstown Memorial Medical Center	1600 E High St	Pottstown	19464
Punxsutawney Area Hospital	81 Hillcrest Dr	Punxsutawney	15767
Reading Hospital	420 S 5th Ave	Reading	19611
Regional Hospital of Scranton	746 Jefferson Avenue	Scranton	18510
Riddle Memorial Hospital	1068 W Baltimore Pike	Media	19063
Robert Packer Hospital	One Guthrie Sq	Sayre	18840
Roxbury Psychiatric Hospital	601 Roxbury Rd	Shippensburg	17257
Sacred Heart Hospital	421 Chew St	Allentown	18102
Saint Vincent Health Center	232 W 25th St	Erie	16544
Schuylkill Medical Center East Norwegian St	700 E Norwegian St	Pottsville	17901
Schuylkill Medical Center Pottsville	420 S Jackson St	Pottsville	17901
Sharon Regional Health System	740 E State St	Sharon	16146
Shriners Hospital Philadelphia	3551 N Broad St	Philadelphia	19140
Soldiers and Sailors Memorial Hospital	32-36 Central Ave	Wellsboro	16901
Somerset Community Hospital	225 S Center Ave	Somerset	15501
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd	Pittsburgh	15241
St Christophers Hospital for Children	160 E Erie Ave	Philadelphia	19134
St Clair Memorial Hospital	1000 Bower Hill Rd	Pittsburgh	15243
St Joseph Regional Health Network	2500 Bernville Rd	Reading	19605
St Lukes Gnaden Huetten	211 N 12th St	Lehighton	18235
St Lukes Hospital Anderson	1872 St Lukes Blvd	Easton	18045
St Lukes Hospital Bethlehem	801 Ostrum St	Bethlehem	18015
St Lukes Hospital Quakertown	1021 Park Ave	Quakertown	18951
St Lukes Miners Memorial Medical Center	360 W Ruddle St	Coaldale	18218
St Mary Medical Center	1201 Langhorne Newtown Rd	Langhorne	19047
Sunbury Community Hospital	350 N 11th St	Sunbury	17801
Surgery Center at Edgewood Place	239 Edgewood Drive Ext	Transfer	16154
Temple University Hospital	3401 N Broad St	Philadelphia	19140
Thomas Jefferson University Hospital	111 S 11th St	Philadelphia	19107
Titusville Hospital	406 W Oak St	Titusville	16354
Tyler Memorial Hospital	5950 Sr 6	Tunkhannock	18657
Uniontown Hospital	500 W Berkeley St	Uniontown	15401
University of Pennsylvania Hospital	3400 Spruce St	Philadelphia	19104
UPMC Altoona	620 Howard Ave	Altoona	16601
UPMC Bedford	10455 Lincoln Hwy	Everett	15537
UPMC East	2775 Mossie Boulevard	Monroeville	15146
UPMC Hamot	201 State St	Erie	16550
UPMC Horizon	110 N Main St	Greenville	16125
UPMC Jameson	1211 Wilmington Ave	New Castle	16105
UPMC Mckeesport	1500 5th Ave	Mckeesport	15132
UPMC Northwest	100 Fairfield Dr	Seneca	16346
UPMC Passavant	9100 Babcock Blvd	Pittsburgh	15237
UPMC Pinnacle Hanover	300 Highland Ave	Hanover	17331

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
UPMC Presbyterian Shadyside	200 Lothrop St	Pittsburgh	15213
UPMC St Margaret	815 Freeport Rd	Pittsburgh	15215
Valley Forge Medical Center	1033 W Germantown Pike	Norristown	19403
Warren General Hospital	2 W Crescent Park	Warren	16365
Washington Health System Greene	350 Bonar Avenue	Waynesburg	15370
Washington Hospital	155 Wilson Ave	Washington	15301
Wayne Memorial Hospital	601 Park St	Honesdale	18431
Waynesboro Hospital	501 E Main St	Waynesboro	17268
Wellspan Ephrata Community Hospital	169 Martin Ave	Ephrata	17522
Wellspan Gettysburg Hospital	147 Gettys St	Gettysburg	17325
Wellspan Philhaven	283 S Butler Rd	Mount Gretna	17064
Wellspan Surgery & Rehabilitation Hospital	55 Monument Rd	York	17403
West Penn Allegheny General Hospital	320 E North Ave	Pittsburgh	15212
Western Pennsylvania Hospital	4800 Friendship Ave	Pittsburgh	15224
Western Pennsylvania Hospital Forbes	2570 Haymaker Rd	Monroeville	15146
Westmoreland Regional Hospital	532 W Pittsburgh St	Greensburg	15601
Wilkes Barre General Hospital	575 N River Street	Wilkes Barre	18702
Williamsport Hospital	700 High St	Williamsport	17701
York Hospital	1001 S George St	York	17403

## UC Payments for FY 2017-2018

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Albert Einstein Medical Center	5501 Old York Rd	Philadelphia	19141	Einstein Healthcare Network	44.36	\$2,214,853.65
Alle Kiski Medical Center	1301 Carlisle St	Natrona Heights	15065	Allegheny Health Network	21.59	\$191,531.10
Aria Health	4900 Frankford Ave	Philadelphia	19124	Jefferson Health	31.97	\$1,032,251.49
Armstrong County Memorial Hospital	1 Nolte Dr	Kittanning	16201	ACMH Foundation	23.64	\$162,352.93
Belmont Behavioral Hospital	4200 Monument Rd	Philadelphia	19131	Acadia Healthcare	61.40	\$583,692.33
Bradford Regional Medical Center	116 Interstate Pkwy	Bradford	16701	Upper Allegheny Health System	38.59	\$166,299.98
Brandywine Hospital	201 Reeceville Rd	Coatesville	19320	Tower Health	22.94	\$235,347.65
Childrens Behavioral Health Center	655 Sugartown Rd	Malvern	19355	Devereaux Advanced Behavioral Health	77.82	\$52,128.00
Childrens Home of Pittsburgh	5324 Penn Ave	Pittsburgh	15224	Children's Home of Pittsburgh	79.65	\$143,977.75
Childrens Hospital of Philadelphia	3401 Civic Center Blvd	Philadelphia	19104	Children's Hospital of Philadelphia	44.82	\$2,097,481.71
Childrens Hospital of Pittsburgh	4401 Penn Avenue	Pittsburgh	15224	UPMC Health System	55.72	\$1,334,908.32
Childrens Institute of Pittsburgh	6301 Northumberland St	Pittsburgh	15217	Children's Institute of Pittsburgh	43.73	\$53,539.00
Conemaugh Memorial Medical Center	1086 Franklin St	Johnstown	15905	Conemaugh Health System	22.17	\$729,062.39
Crozer Chester Medical Center	1 Medical Center Blvd	Chester	19013	Crozer-Keystone Health System	32.57	\$931,606.48
Delaware County Memorial Hosp	501 N Lansdowne Ave	Drexel Hill	19026	Crozer-Keystone Health System	31.06	\$344,560.57
Divine Providence Hospital	1100 Grampian Blvd	Williamsport	17701	UPMC Susquehanna	33.27	\$57,727.94
Eagleville Hospital	100 Eagleville Rd	Norristown	19403	Eagleville Foundation	44.70	\$252,961.98
Einstein Medical Center Montgomery	559 West Germantown Pike	East Norriton	19403	Einstein Healthcare Network	26.13	\$335,365.53
Foundations Behavioral Health	833 Butler Avenue	Doylestown	18901	Universal Health Services	59.16	\$137,035.33
Geisinger Bloomsburg Hospital	549 Fair St	Bloomsburg	17815	Geisinger Health System	30.59	\$88,178.32
Geisinger Community Medical Center	1800 Mulberry St	Scranton	18510	Geisinger Health System	22.53	\$385,340.04

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Geisinger Lewistown Hospital	400 Highland Ave	Lewistown	17044	Geisinger Health System	26.42	\$157,221.10
Geisinger Medical Center	100 N Academy Ave	Danville	17822	Geisinger Health System	24.98	\$1,119,026.28
Geisinger Wyoming Valley	1000 E Mountain Dr	Wilkes Barre	18711	Geisinger Health System	23.89	\$531,529.79
Good Samaritan Hospital	252 S 4th St	Lebanon	17042	WellSpan Health	21.14	\$218,562.11
Hahnemann University Hospital	230 N Broad St	Philadelphia	19102	American Academic Health System	48.73	\$1,466,282.28
Heritage Valley Beaver	1000 Dutch Ridge Rd	Beaver	15009	Heritage Valley Health System	21.90	\$418,160.76
Highland Hospital and Health Center	401 E Murphy Ave	Connellsville	15425	Highlands Hospital and Health Center	50.82	\$140,604.71
Holy Redeemer Hospital	1648 Huntingdon Pike	Jenkintown	19046	Holy Redeemer Health System	23.12	\$357,539.15
J C Blair Memorial Hospital	1225 Warm Springs Ave	Huntingdon	16652	JC Blair Health Systems	30.11	\$72,166.09
Jeanes Hospital	7600 Central Ave	Philadelphia	19111	Temple University Health System	26.46	\$243,117.06
Kirkbride Center	111 N 49th St	Philadelphia	19139	Corecare Behavioral Health	80.48	\$118,329.89
Lancaster General Hospital	555 N Duke St	Lancaster	17602	Penn Medicine	23.40	\$1,045,472.16
Lehigh Valley Hospital	1200 S Cedar Crest Blvd	Allentown	18103	Lehigh Valley Health Network	21.31	\$1,453,513.60
Lock Haven Hospital	24 Cree Dr	Lock Haven	17745	UPMC Susquehanna	24.64	\$28,321.43
Magee Memorial Hospital	1513 Race St	Philadelphia	19102	Jefferson Health	23.44	\$183,953.83
Magee Womens Hospital of UPMC	300 Halket St	Pittsburgh	15213	UPMC Health System	39.93	\$1,169,873.66
Meadville Medical Center	1034 Grove St	Meadville	16335	Meadville Medical Center	26.39	\$236,411.82
Mercy Fitzgerald Hospital	1500 Lansdowne Ave	Darby	19023	Trinity Health	35.74	\$439,099.63
Mercy Hospital of Pittsburgh	1400 Locust St	Pittsburgh	15219	UPMC Health System	34.45	\$1,290,799.44
Milton S Hershey Medical Center	500 University Drive	Hershey	17033	Penn State Health	25.72	\$1,254,185.19
Montgomery County Emergency Service	50 Beech Dr	Norristown	19403	Montgomery County Emergency Service	55.61	\$318,471.96
Moses Taylor Hospital	700 Quincy Avenue	Scranton	18510	Community Health Systems	24.41	\$357,916.37
Nazareth Hospital	2601 Holme Ave	Philadelphia	19152	Trinity Health	30.91	\$333,109.84
Penn Highlands Dubois	100 Hospital Ave	Du Bois	15801	Penn Highlands Healthcare	33.06	\$404,945.09
Penn Presbyterian Medical Center	51 N 39th St	Philadelphia	19104	Penn Medicine	34.66	\$876,671.24
Pennsylvania Hospital	800 Spruce St	Philadelphia	19107	Penn Medicine	33.63	\$1,097,667.50
Pinnacle Health Hospitals	111 S Front St	Harrisburg	17101	UPMC Pinnacle	23.71	\$1,169,408.71

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Pinnacle Health Memorial Hospital	325 S Belmont St	York	17403	UPMC Pinnacle	28.12	\$146,551.46
Pocono Hospital	206 E Brown St	East Stroudsburg	18301	Lehigh Valley Health Network	24.30	\$374,774.06
Punxsutawney Area Hospital	81 Hillcrest Dr	Punxsutawney	15767	Punxsutawney Area Hospital	23.90	\$33,523.43
Reading Hospital	420 S 5th Ave	Reading	19611	Tower Health	27.59	\$1,260,416.02
Robert Packer Hospital	One Guthrie Sq	Sayre	18840	Guthrie Healthcare System	21.37	\$422,012.20
Sacred Heart Hospital	421 Chew St	Allentown	18102	St. Luke's University Health Network	38.71	\$401,756.17
Saint Vincent Health Center	232 W 25th St	Erie	16544	Allegheny Health Network	24.71	\$521,887.87
Schuylkill Medical Center Pottsville	420 S Jackson St	Pottsville	17901	Lehigh Valley Health Network	43.00	\$355,026.84
Sharon Regional Health System	740 E State St	Sharon	16146	Steward Health Care	21.16	\$254,199.29
Shriners Hospital Philadelphia	3551 N Broad St	Philadelphia	19140	Shriners Hospital for Children	78.31	\$96,490.64
Soldiers and Sailors Memorial Hospital	32-36 Central Ave	Wellsboro	16901	UPMC Susquehanna	20.81	\$53,303.44
Somerset Community Hospital	225 S Center Ave	Somerset	15501	Somerset Community Hospital	30.51	\$139,229.22
St Christophers Hospital for Children	160 E Erie Ave	Philadelphia	19134	American Academic Health System	73.47	\$901,912.97
St Joseph Regional Health Network	2500 Bernville Rd	Reading	19605	Penn State Health	25.05	\$267,860.95
St Lukes Hospital Bethlehem	801 Ostrum St	Bethlehem	18015	St. Luke's University Health Network	22.21	\$874,528.30
St Lukes Hospital Quakertown	1021 Park Ave	Quakertown	18951	St. Luke's University Health Network	28.98	\$118,298.05
Sunbury Community Hospital	350 N 11th St	Sunbury	17801	UPMC Susquehanna	42.01	\$69,414.58
Temple University Hospital	3401 N Broad St	Philadelphia	19140	Temple University Health System	56.49	\$3,240,679.70
Thomas Jefferson University Hospital	111 S 11th St	Philadelphia	19107	Jefferson Health	26.58	\$1,900,618.74
Uniontown Hospital	500 W Berkeley St	Uniontown	15401	Fayette Regional Health System	32.07	\$354,039.42
University of Pennsylvania Hospital	3400 Spruce St	Philadelphia	19104	Penn Medicine	26.42	\$2,020,400.74
UPMC Altoona	620 Howard Ave	Altoona	16601	UPMC Health System	25.98	\$658,967.81
UPMC Bedford	10455 Lincoln Hwy	Everett	15537	UPMC Health System	26.55	\$37,086.00
UPMC Hamot	201 State St	Erie	16550	UPMC Health	27.05	\$743,774.38

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
				System		
UPMC Horizon	110 N Main St	Greenville	16125	UPMC Health System	23.42	\$192,589.63
UPMC Jameson	1211 Wilmington Ave	New Castle	16105	UPMC Health System	22.36	\$218,036.52
UPMC Mckeessport	1500 5th Ave	Mckeessport	15132	UPMC Health System	37.15	\$449,918.08
UPMC Northwest	100 Fairfield Dr	Seneca	16346	UPMC Health System	26.17	\$226,091.04
UPMC Presbyterian Shadyside	200 Lothrop St	Pittsburgh	15213	UPMC Health System	27.44	\$3,581,773.48
Valley Forge Medical Center	1033 W Germantown Pike	Norristown	19403	Valley Forge Medical Center	56.70	\$82,438.56
Warren General Hospital	2 W Crescent Park	Warren	16365	Warren General Hospital Association	26.08	\$97,303.31
Washington Health System Greene	350 Bonar Avenue	Waynesburg	15370	Washington Health System	36.77	\$108,505.94
Washington Hospital	155 Wilson Ave	Washington	15301	Washington Health System	24.42	\$400,660.74
Western Pennsylvania Hospital	4800 Friendship Ave	Pittsburgh	15224	Allegheny Health Network	32.56	\$559,704.65
York Hospital	1001 S George St	York	17403	WellSpan Health	25.34	\$1,221,470.77

## EE Payments for FY 2017-2018

Hospital Name	Address	City	Zip	Affiliation	EE Money
Abington Memorial Hospital	1200 Old York Rd	Abington	19001	Jefferson Health	\$582,782.16
American Oncologic Hospital	333 Cottman Ave	Philadelphia	19111	Temple University Health System	\$102,543.35
Barnes Kasson County Hospital	2872 Turnpike Street	Susquehanna	18847	Barnes-Kasson County Hospital, Inc.	\$7,776.27
Bryn Mawr Hospital	130 S Bryn Mawr Ave	Bryn Mawr	19010	Main Line Health, Inc.	\$393,969.29
Butler Memorial Hospital	1 Hospital Way	Butler	16001	Butler Health System	\$259,726.71
Chambersburg Hospital	112 N 7th St	Chambersburg	17201	Summit Health	\$243,074.61
Chester County Hospital	701 E Marshall St	West Chester	19380	Penn Medicine	\$106,279.79
Chestnut Hill Hospital	8835 Germantown Ave	Philadelphia	19118	Tower Health	\$208,714.54
Doylestown Hospital	595 W State St	Doylestown	18901	Doylestown Health System	\$141,177.72
Easton Hospital	250 S 21St St	Easton	18042	Steward Health Care	\$38,974.26
Endless Mountains Health System	100 Hospital Dr	Montrose	18801	Endless Mountains Health Systems	\$22,448.58
Evangelical Community Hospital	One Hospital Drive	Lewisburg	17837	Evangelical Community Hospital	\$142,096.26
Frick Hospital	508 S Church St	Mount Pleasant	15666	Excelsa Health	\$8,685.82
Fulton County Medical Center	214 Peach Orchard Rd	Mc Connellsburg	17233	Fulton County Medical Center Corporation	\$17,254.19
Grand View Hospital	700 Lawn Ave	Sellersville	18960	The Grand View Health Foundation	\$65,226.16
Grove City Medical Center	631 N Broad Street Ext	Grove City	16127	Grove City Health System	\$16,424.66
Healthsouth Rehabilitation Hospital of York	1850 Normandie Dr	York	17408	Encompass Health	\$37,224.12
Heritage Valley Sewickley	720 Blackburn Rd	Sewickley	15143	Heritage Valley Health System	\$67,553.86
Holy Spirit Hospital	503 N 21St St	Camp Hill	17011	Geisinger Health System	\$234,752.39
Indiana Regional Medical Center	835 Hospital Rd	Indiana	15701	Indiana Healthcare Corporation	\$38,485.62
Jefferson Regional Medical Center	565 Coal Valley Rd	Pittsburgh	15025	Allegheny Health Network	\$112,778.86
Jennersville Regional Hospital	1015 W Baltimore Pike	West Grove	19390	Tower Health	\$31,465.00
Kane Community Hospital	4372 Route 6	Kane	16735	UPMC Health System	\$26,713.31
Lansdale Hospital	100 Medical Campus Dr	Lansdale	19446	Jefferson Health	\$20,105.82
Latrobe Area Hospital	121 W 2nd Ave	Latrobe	15650	Excelsa Health	\$55,495.30



<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliation</b>	<b>EE Money</b>
Lehigh Valley Hospital Hazleton	700 E Broad St	Hazleton	18201	Lehigh Valley Health Network	\$53,361.24
Lehigh Valley Hospital Muhlenberg	2545 Schoenersville Rd	Bethlehem	18017	Lehigh Valley Health Network	\$121,259.69
Main Line Hospital Lankenau	100 E Lancaster Ave	Wynnewood	19096	Main Line Health, Inc.	\$433,988.92
Monongahela Valley Hospital	1163 Country Club Rd	Monongahela	15063	Monongahela Valley Hospital Healthcare	\$37,846.84
Mount Nitanny Medical Center	1800 E Park Ave	State College	16803	Mount Nittany Health System	\$129,538.79
Nason Hospital	105 Nason Dr	Roaring Spring	16673	Conemaugh Health System	\$8,714.12
Ohio Valley General Hospital	25 Heckel Rd	Mc Kees Rocks	15136	Ohio Valley General Hospital	\$533,558.52
Paoli Memorial Hospital	255 W Lancaster Avenue	Paoli	19301	Main Line Health, Inc.	\$500,419.20
Penn Highlands Elk	763 Johnsonburg Rd	Saint Marys	15857	Penn Highlands Healthcare	\$44,452.17
Phoenixville Hospital	140 Nutt Rd	Phoenixville	19460	Tower Health	\$235,352.18
Pinnacle Health Carlisle Regional Medical Center	361 Alexander Spring Rd	Carlisle	17015	UPMC Pinnacle	\$73,014.22
Pinnacle Health Heart of Lancaster Medical Center	1500 Highlands Dr	Lititz	17543	UPMC Pinnacle	\$62,043.69
Pottstown Memorial Medical Center	1600 E High St	Pottstown	19464	Tower Health	\$34,938.53
Regional Hospital of Scranton	746 Jefferson Avenue	Scranton	18510	Community Health Systems	\$136,506.71
Riddle Memorial Hospital	1068 W Baltimore Pike	Media	19063	Main Line Health, Inc.	\$79,007.82
Schuylkill Medical Center East Norwegian St	700 E Norwegian St	Pottsville	17901	Lehigh Valley Health Network	\$46,186.67
St Clair Memorial Hospital	1000 Bower Hill Rd	Pittsburgh	15243	St. Clair Hospital	\$202,246.81
St Lukes Gnaden Huetten	211 N 12th St	Lehighton	18235	St. Luke's University Health Network	\$32,333.11
St Lukes Hospital Anderson	1872 St Lukes Blvd	Easton	18045	St. Luke's University Health Network	\$154,062.46
St Lukes Miners Memorial Medical Center	360 W Ruddle St	Coaldale	18218	St. Luke's University Health Network	\$11,647.27
St Mary Medical Center	1201 Langhorne Newtown Rd	Langhorne	19047	Trinity Health	\$600,597.07
Titusville Hospital	406 W Oak St	Titusville	16354	Meadville Medical Center	\$20,440.06
Tyler Memorial Hospital	5950 Sr 6	Tunkhannock	18657	Community Health Systems	\$12,559.47
UPMC East	2775 Mosside Boulevard	Monroeville	15146	UPMC Health System	\$103,452.34
UPMC Passavant	9100 Babcock Blvd	Pittsburgh	15237	UPMC Health System	\$371,209.12
UPMC Pinnacle Hanover	300 Highland Ave	Hanover	17331	UPMC Pinnacle	\$139,962.96
UPMC St Margaret	815 Freeport Rd	Pittsburgh	15215	UPMC Health System	\$100,047.11

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliation</b>	<b>EE Money</b>
Wayne Memorial Hospital	601 Park St	Honesdale	18431	Wayne Memorial Hospital	\$24,113.72
Waynesboro Hospital	501 E Main St	Waynesboro	17268	Summit Health	\$75,763.02
Wellspan Gettysburg Hospital	147 Gettys St	Gettysburg	17325	WellSpan Health	\$72,303.25
West Penn Allegheny General Hospital	320 E North Ave	Pittsburgh	15212	Allegheny Health Network	\$638,392.85
Western Pennsylvania Hospital Forbes	2570 Haymaker Rd	Monroeville	15146	Allegheny Health Network	\$145,470.00
Westmoreland Regional Hospital	532 W Pittsburgh St	Greensburg	15601	Excelsa Health	\$132,540.98
Wilkes Barre General Hospital	575 N River Street	Wilkes Barre	18702	Community Health Systems	\$158,948.92

## Affiliations for FY 2017-2018

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Acadia Healthcare	Belmont Behavioral Hospital	4200 Monument Rd	Philadelphia	19131	\$583,692.33	\$0.00
ACMH Foundation	Armstrong County Memorial Hospital	1 Nolte Dr	Kittanning	16201	\$162,352.93	\$0.00
Allegheny Health Network	Alle Kiski Medical Center	1301 Carlisle St	Natrona Heights	15065	\$191,531.10	\$0.00
Allegheny Health Network	Jefferson Regional Medical Center	565 Coal Valley Rd	Pittsburgh	15025	\$0.00	\$112,778.86
Allegheny Health Network	Saint Vincent Health Center	232 W 25th St	Erie	16544	\$521,887.87	\$0.00
Allegheny Health Network	West Penn Allegheny General Hospital	320 E North Ave	Pittsburgh	15212	\$0.00	\$638,392.85
Allegheny Health Network	Western Pennsylvania Hospital	4800 Friendship Ave	Pittsburgh	15224	\$559,704.65	\$0.00
Allegheny Health Network	Western Pennsylvania Hospital Forbes	2570 Haymaker Rd	Monroeville	15146	\$0.00	\$145,470.00
American Academic Health System	Hahnemann University Hospital	230 N Broad St	Philadelphia	19102	\$1,466,282.28	\$0.00
American Academic Health System	St Christophers Hospital for Children	160 E Erie Ave	Philadelphia	19134	\$901,912.97	\$0.00
Barnes-Kasson County Hospital, Inc.	Barnes Kasson County Hospital	2872 Turnpike Street	Susquehanna	18847	\$0.00	\$7,776.27
Butler Health System	Butler Memorial Hospital	1 Hospital Way	Butler	16001	\$0.00	\$259,726.71
Children's Home of Pittsburgh	Childrens Home of Pittsburgh	5324 Penn Ave	Pittsburgh	15224	\$143,977.75	\$0.00
Children's Hospital of Philadelphia	Childrens Hospital of Philadelphia	3401 Civic Center Blvd	Philadelphia	19104	\$2,097,481.71	\$0.00
Children's Institute of Pittsburgh	Childrens Institute of Pittsburgh	6301 Northumberland St	Pittsburgh	15217	\$53,539.00	\$0.00
Community Health Systems	Moses Taylor Hospital	700 Quincy Avenue	Scranton	18510	\$357,916.37	\$0.00
Community Health Systems	Regional Hospital of Scranton	746 Jefferson Avenue	Scranton	18510	\$0.00	\$136,506.71
Community Health Systems	Tyler Memorial Hospital	5950 Sr 6	Tunkhannock	18657	\$0.00	\$12,559.47
Community Health Systems	Wilkes Barre General Hospital	575 N River Street	Wilkes Barre	18702	\$0.00	\$158,948.92
Conemaugh Health System	Conemaugh Memorial Medical Center	1086 Franklin St	Johnstown	15905	\$729,062.39	\$0.00
Conemaugh Health System	Nason Hospital	105 Nason Dr	Roaring Spring	16673	\$0.00	\$8,714.12
Corecare Behavioral Health	Kirkbride Center	111 N 49th St	Philadelphia	19139	\$118,329.89	\$0.00
Crozer-Keystone Health System	Crozer Chester Medical Center	1 Medical Center Blvd	Chester	19013	\$931,606.48	\$0.00

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Crozer-Keystone Health System	Delaware County Memorial Hosp	501 N Lansdowne Ave	Drexel Hill	19026	\$344,560.57	\$0.00
Devereaux Advanced Behavioral Health	Childrens Behavioral Health Center	655 Sugartown Rd	Malvern	19355	\$52,128.00	\$0.00
Doylestown Health System	Doylestown Hospital	595 W State St	Doylestown	18901	\$0.00	\$141,177.72
Eagleville Foundation	Eagleville Hospital	100 Eagleville Rd	Norristown	19403	\$252,961.98	\$0.00
Einstein Healthcare Network	Albert Einstein Medical Center	5501 Old York Rd	Philadelphia	19141	\$2,214,853.65	\$0.00
Einstein Healthcare Network	Einstein Medical Center Montgomery	559 West Germantown Pike	East Norriton	19403	\$335,365.53	\$0.00
Encompass Health	Healthsouth Rehabilitation Hospital of York	1850 Normandie Dr	York	17408	\$0.00	\$37,224.12
Endless Mountains Health Systems	Endless Mountains Health System	100 Hospital Dr	Montrose	18801	\$0.00	\$22,448.58
Evangelical Community Hospital	Evangelical Community Hospital	One Hospital Drive	Lewisburg	17837	\$0.00	\$142,096.26
Excelsa Health	Frick Hospital	508 S Church St	Mount Pleasant	15666	\$0.00	\$8,685.82
Excelsa Health	Latrobe Area Hospital	121 W 2nd Ave	Latrobe	15650	\$0.00	\$55,495.30
Excelsa Health	Westmoreland Regional Hospital	532 W Pittsburgh St	Greensburg	15601	\$0.00	\$132,540.98
Fayette Regional Health System	Uniontown Hospital	500 W Berkeley St	Uniontown	15401	\$354,039.42	\$0.00
Fulton County Medical Center	Fulton County Medical Center	214 Peach Orchard Rd	McConnellsburg	17233	\$0.00	\$17,254.19
Geisinger Health System	Geisinger Bloomsburg Hospital	549 Fair St	Bloomsburg	17815	\$88,178.32	\$0.00
Geisinger Health System	Geisinger Community Medical Center	1800 Mulberry St	Scranton	18510	\$385,340.04	\$0.00
Geisinger Health System	Geisinger Lewistown Hospital	400 Highland Ave	Lewistown	17044	\$157,221.10	\$0.00
Geisinger Health System	Geisinger Medical Center	100 N Academy Ave	Danville	17822	\$1,119,026.28	\$0.00
Geisinger Health System	Geisinger Wyoming Valley	1000 E Mountain Dr	Wilkes Barre	18711	\$531,529.79	\$0.00
Geisinger Health System	Holy Spirit Hospital	503 N 21St St	Camp Hill	17011	\$0.00	\$234,752.39
Grove City Health System	Grove City Medical Center	631 N Broad Street Ext	Grove City	16127	\$0.00	\$16,424.66
Guthrie Healthcare System	Robert Packer Hospital	One Guthrie Sq	Sayre	18840	\$422,012.20	\$0.00
Heritage Valley Health System	Heritage Valley Beaver	1000 Dutch Ridge Rd	Beaver	15009	\$418,160.76	\$0.00
Heritage Valley Health System	Heritage Valley Sewickley	720 Blackburn Rd	Sewickley	15143	\$0.00	\$67,553.86
Highlands Hospital and Health Center	Highland Hospital and Health Center	401 E Murphy Ave	Connellsville	15425	\$140,604.71	\$0.00
Holy Redeemer Health System	Holy Redeemer Hospital	1648 Huntingdon Pike	Jenkintown	19046	\$357,539.15	\$0.00
Indiana Healthcare Corporation	Indiana Regional Medical Center	835 Hospital Rd	Indiana	15701	\$0.00	\$38,485.62
JC Blair Health Systems	J C Blair Memorial Hospital	1225 Warm Springs Ave	Huntingdon	16652	\$72,166.09	\$0.00

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Jefferson Health	Abington Memorial Hospital	1200 Old York Rd	Abington	19001	\$0.00	\$582,782.16
Jefferson Health	Aria Health	4900 Frankford Ave	Philadelphia	19124	\$1,032,251.49	\$0.00
Jefferson Health	Lansdale Hospital	100 Medical Campus Dr	Lansdale	19446	\$0.00	\$20,105.82
Jefferson Health	Magee Memorial Hospital	1513 Race St	Philadelphia	19102	\$183,953.83	\$0.00
Jefferson Health	Thomas Jefferson University Hospital	111 S 11th St	Philadelphia	19107	\$1,900,618.74	\$0.00
Lehigh Valley Health Network	Lehigh Valley Hospital	1200 S Cedar Crest Blvd	Allentown	18103	\$1,453,513.60	\$0.00
Lehigh Valley Health Network	Lehigh Valley Hospital Hazleton	700 E Broad St	Hazleton	18201	\$0.00	\$53,361.24
Lehigh Valley Health Network	Lehigh Valley Hospital Muhlenberg	2545 Schoenersville Rd	Bethlehem	18017	\$0.00	\$121,259.69
Lehigh Valley Health Network	Pocono Hospital	206 E Brown St	East Stroudsburg	18301	\$374,774.06	\$0.00
Lehigh Valley Health Network	Schuylkill Medical Center East Norwegian St	700 E Norwegian St	Pottsville	17901	\$0.00	\$46,186.67
Lehigh Valley Health Network	Schuylkill Medical Center Pottsville	420 S Jackson St	Pottsville	17901	\$355,026.84	\$0.00
Main Line Health	Bryn Mawr Hospital	130 S Bryn Mawr Ave	Bryn Mawr	19010	\$0.00	\$393,969.29
Main Line Health	Main Line Hospital Lankenau	100 E Lancaster Ave	Wynnewood	19096	\$0.00	\$433,988.92
Main Line Health	Paoli Memorial Hospital	255 W Lancaster Avenue	Paoli	19301	\$0.00	\$500,419.20
Main Line Health	Riddle Memorial Hospital	1068 W Baltimore Pike	Media	19063	\$0.00	\$79,007.82
Meadville Medical Center	Meadville Medical Center	1034 Grove St	Meadville	16335	\$236,411.82	\$0.00
Meadville Medical Center	Titusville Hospital	406 W Oak St	Titusville	16354	\$0.00	\$20,440.06
Monongahela Valley Hospital Healthcare	Monongahela Valley Hospital	1163 Country Club Rd	Monongahela	15063	\$0.00	\$37,846.84
Montgomery County Emergency Service	Montgomery County Emergency Service	50 Beech Dr	Norristown	19403	\$318,471.96	\$0.00
Mount Nittany Health System	Mount Nitanny Medical Center	1800 E Park Ave	State College	16803	\$0.00	\$129,538.79
Ohio Valley General Hospital	Ohio Valley General Hospital	25 Heckel Rd	Mc Kees Rocks	15136	\$0.00	\$533,558.52
Penn Highlands Healthcare	Penn Highlands Dubois	100 Hospital Ave	Du Bois	15801	\$404,945.09	\$0.00
Penn Highlands Healthcare	Penn Highlands Elk	763 Johnsonburg Rd	Saint Marys	15857	\$0.00	\$44,452.17
Penn Medicine	Chester County Hospital	701 E Marshall St	West Chester	19380	\$0.00	\$106,279.79
Penn Medicine	Lancaster General Hospital	555 N Duke St	Lancaster	17602	\$1,045,472.16	\$0.00
Penn Medicine	Penn Presbyterian Medical Center	51 N 39th St	Philadelphia	19104	\$876,671.24	\$0.00
Penn Medicine	Pennsylvania Hospital	800 Spruce St	Philadelphia	19107	\$1,097,667.50	\$0.00
Penn Medicine	University of Pennsylvania	3400 Spruce St	Philadelphia	19104	\$2,020,400.74	\$0.00

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
	Hospital					
Penn State Health	Milton S Hershey Medical Center	500 University Drive	Hershey	17033	\$1,254,185.19	\$0.00
Penn State Health	St Joseph Regional Health Network	2500 Bernville Rd	Reading	19605	\$267,860.95	\$0.00
Punxsutawney Area Hospital	Punxsutawney Area Hospital	81 Hillcrest Dr	Punxsutawney	15767	\$33,523.43	\$0.00
Shriners Hospital for Children	Shriners Hospital Philadelphia	3551 N Broad St	Philadelphia	19140	\$96,490.64	\$0.00
Somerset Community Hospital	Somerset Community Hospital	225 S Center Ave	Somerset	15501	\$139,229.22	\$0.00
St. Clair Hospital	St Clair Memorial Hospital	1000 Bower Hill Rd	Pittsburgh	15243	\$0.00	\$202,246.81
St. Luke's University Health Network	Sacred Heart Hospital	421 Chew St	Allentown	18102	\$401,756.17	\$0.00
St. Luke's University Health Network	St Lukes Gnaden Huetten	211 N 12th St	Lehighon	18235	\$0.00	\$32,333.11
St. Luke's University Health Network	St Lukes Hospital Anderson	1872 St Lukes Blvd	Easton	18045	\$0.00	\$154,062.46
St. Luke's University Health Network	St Lukes Hospital Bethlehem	801 Ostrum St	Bethlehem	18015	\$874,528.30	\$0.00
St. Luke's University Health Network	St Lukes Hospital Quakertown	1021 Park Ave	Quakertown	18951	\$118,298.05	\$0.00
St. Luke's University Health Network	St Lukes Miners Memorial Medical Center	360 W Ruddle St	Coaldale	18218	\$0.00	\$11,647.27
Steward Health Care	Easton Hospital	250 S 21st St	Easton	18042	\$0.00	\$38,974.26
Steward Health Care	Sharon Regional Health System	740 E State St	Sharon	16146	\$254,199.29	\$0.00
Summit Health	Chambersburg Hospital	112 N 7th St	Chambersburg	17201	\$0.00	\$243,074.61
Summit Health	Waynesboro Hospital	501 E Main St	Waynesboro	17268	\$0.00	\$75,763.02
Temple University Health System	American Oncologic Hospital	333 Cottman Ave	Philadelphia	19111	\$0.00	\$102,543.35
Temple University Health System	Jeanes Hospital	7600 Central Ave	Philadelphia	19111	\$243,117.06	\$0.00
Temple University Health System	Temple University Hospital	3401 N Broad St	Philadelphia	19140	\$3,240,679.70	\$0.00
The Grand View Health Foundation	Grand View Hospital	700 Lawn Ave	Sellersville	18960	\$0.00	\$65,226.16
Tower Health	Brandywine Hospital	201 Reeceville Rd	Coatesville	19320	\$235,347.65	\$0.00
Tower Health	Chestnut Hill Hospital	8835 Germantown Ave	Philadelphia	19118	\$0.00	\$208,714.54
Tower Health	Jennersville Regional Hospital	1015 W Baltimore Pike	West Grove	19390	\$0.00	\$31,465.00
Tower Health	Phoenixville Hospital	140 Nutt Rd	Phoenixville	19460	\$0.00	\$235,352.18
Tower Health	Pottstown Memorial Medical Center	1600 E High St	Pottstown	19464	\$0.00	\$34,938.53
Tower Health	Reading Hospital	420 S 5th Ave	Reading	19611	\$1,260,416.02	\$0.00
Trinity Health	Mercy Fitzgerald Hospital	1500 Lansdowne Ave	Darby	19023	\$439,099.63	\$0.00
Trinity Health	Nazareth Hospital	2601 Holme Ave	Philadelphia	19152	\$333,109.84	\$0.00
Trinity Health	St Mary Medical Center	1201 Langhorne Newtown Rd	Langhorne	19047	\$0.00	\$600,597.07

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Universal Health Services	Foundations Behavioral Health	833 Butler Avenue	Doylestown	18901	\$137,035.33	\$0.00
UPMC Health System	Childrens Hospital of Pittsburgh	4401 Penn Avenue	Pittsburgh	15224	\$1,334,908.32	\$0.00
UPMC Health System	Kane Community Hospital	4372 Route 6	Kane	16735	\$0.00	\$26,713.31
UPMC Health System	Magee Womens Hospital of UPMC	300 Halket St	Pittsburgh	15213	\$1,169,873.66	\$0.00
UPMC Health System	Mercy Hospital of Pittsburgh	1400 Locust St	Pittsburgh	15219	\$1,290,799.44	\$0.00
UPMC Health System	UPMC Altoona	620 Howard Ave	Altoona	16601	\$658,967.81	\$0.00
UPMC Health System	UPMC Bedford	10455 Lincoln Hwy	Everett	15537	\$37,086.00	\$0.00
UPMC Health System	UPMC East	2775 Mosside Boulevard	Monroeville	15146	\$0.00	\$103,452.34
UPMC Health System	UPMC Hamot	201 State St	Erie	16550	\$743,774.38	\$0.00
UPMC Health System	UPMC Horizon	110 N Main St	Greenville	16125	\$192,589.63	\$0.00
UPMC Health System	UPMC Jameson	1211 Wilmington Ave	New Castle	16105	\$218,036.52	\$0.00
UPMC Health System	UPMC Mckeesport	1500 5th Ave	Mckeesport	15132	\$449,918.08	\$0.00
UPMC Health System	UPMC Northwest	100 Fairfield Dr	Seneca	16346	\$226,091.04	\$0.00
UPMC Health System	UPMC Passavant	9100 Babcock Blvd	Pittsburgh	15237	\$0.00	\$371,209.12
UPMC Health System	UPMC Presbyterian Shadyside	200 Lothrop St	Pittsburgh	15213	\$3,581,773.48	\$0.00
UPMC Health System	UPMC St Margaret	815 Freeport Rd	Pittsburgh	15215	\$0.00	\$100,047.11
UPMC Pinnacle	Pinnacle Health Carlisle Regional Medical Center	361 Alexander Spring Rd	Carlisle	17015	\$0.00	\$73,014.22
UPMC Pinnacle	Pinnacle Health Heart of Lancaster Medical Center	1500 Highlands Dr	Lititz	17543	\$0.00	\$62,043.69
UPMC Pinnacle	Pinnacle Health Hospitals	111 S Front St	Harrisburg	17101	\$1,169,408.71	\$0.00
UPMC Pinnacle	Pinnacle Health Memorial Hospital	325 S Belmont St	York	17403	\$146,551.46	\$0.00
UPMC Pinnacle	UPMC Pinnacle Hanover	300 Highland Ave	Hanover	17331	\$0.00	\$139,962.96
UPMC Susquehanna	Divine Providence Hospital	1100 Grampian Blvd	Williamsport	17701	\$57,727.94	\$0.00
UPMC Susquehanna	Lock Haven Hospital	24 Cree Dr	Lock Haven	17745	\$28,321.43	\$0.00
UPMC Susquehanna	Soldiers and Sailors Memorial Hospital	32-36 Central Ave	Wellsboro	16901	\$53,303.44	\$0.00
UPMC Susquehanna	Sunbury Community Hospital	350 N 11th St	Sunbury	17801	\$69,414.58	\$0.00
UPMC Susquehanna	Williamsport Hospital	700 High St	Williamsport	17701	\$0.00	\$389,251.79
Upper Allegheny Health System	Bradford Regional Medical Center	116 Interstate Pkwy	Bradford	16701	\$166,299.98	\$0.00
Valley Forge Medical Center	Valley Forge Medical Center	1033 W Germantown Pike	Norristown	19403	\$82,438.56	\$0.00

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Warren General Hospital Association	Warren General Hospital	2 W Crescent Park	Warren	16365	\$97,303.31	\$0.00
Washington Health System	Washington Health System Greene	350 Bonar Avenue	Waynesburg	15370	\$108,505.94	\$0.00
Washington Health System	Washington Hospital	155 Wilson Ave	Washington	15301	\$400,660.74	\$0.00
Wayne Memorial Hospital	Wayne Memorial Hospital	601 Park St	Honesdale	18431	\$0.00	\$24,113.72
WellSpan Health	Good Samaritan Hospital	252 S 4th St	Lebanon	17042	\$218,562.11	\$0.00
WellSpan Health	Wellspan Gettysburg Hospital	147 Gettys St	Gettysburg	17325	\$0.00	\$72,303.25
WellSpan Health	York Hospital	1001 S George St	York	17403	\$1,221,470.77	\$0.00

**Attachment 5**

**Hospitals with DSH UPL Issues – FY 2017-2018**

Hospitals Over Limit - Qualified for UC or EE Payment

1. Brooke Glen Behavioral Hospital
2. Clarion Psychiatric Center
3. Fairmount Behavioral Health System
4. First Hospital Wyoming Valley
5. Friends Behavioral Health System
6. Haven Behavioral Hospital of Eastern PA
7. HealthSouth Rehabilitation Hospital of Harmarville
8. Horsham Clinic
9. Kensington Hospital
10. Kidspeace Hospital
11. Lancaster Rehabilitation Hospital
12. Meadows Psychiatric Center
13. Mercy Hospital of Philadelphia
14. Millcreek Community Hospital
15. Penn State Hershey Rehabilitation
16. Pennsylvania Psychiatric Institute
17. Roxbury Psychiatric Hospital
18. Southwood Psychiatric Hospital
19. Wellspan Philhaven

Hospitals Over Limit – Not Qualified for UC or EE Payment

1. Coordinated Health Allentown
2. Coordinated Health Orthopedic
3. Haven Behavioral Hospital of Philadelphia
4. HealthSouth Rehabilitation Hospital of Erie

Hospitals At Limit – Received Payment Up to Limit



## Total Expenditures for Each Fiscal Year

FY 2000-2001 State Appropriation = \$15,000,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$14,950,358.23	\$16,018,466.59	\$30,968,824.82
Extraordinary Expense	N/A	N/A	N/A
<i>Totals</i>	\$14,950,358.23 <sup>A</sup>	\$16,018,466.59	\$30,968,824.82

FY 2001-2002 State Appropriation = \$34,501,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,325,849.99	\$35,339,750.86	\$64,665,600.85
Extraordinary Expense	\$3,813,153.51	\$4,595,123.24	\$8,408,276.75
<i>Totals</i>	\$33,139,003.50 <sup>B</sup>	\$39,934,874.10	\$73,073,877.60

FY 2002-2003 State Appropriation = \$43,353,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,847,331.40	\$44,475,403.98	\$81,322,735.38
Extraordinary Expense	\$3,208,515.89	\$3,872,737.45	\$7,081,253.34
<i>Totals</i>	\$40,055,847.29 <sup>C</sup>	\$48,348,141.35	\$88,403,988.64

FY 2003-2004 State Appropriation = \$43,165,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,690,250.00	\$44,411,098.37	\$81,101,348.37
Extraordinary Expense	\$6,468,032.52	\$7,829,121.60	\$14,297,154.12
<i>Totals</i>	\$43,158,282.52 <sup>D</sup>	\$52,240,219.97	\$95,398,502.49

FY 2004-2005 State Appropriation = \$38,401,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$31,057,670.34	\$36,224,977.73	\$67,282,648.07
Extraordinary Expense	\$5,760,150.00	\$6,718,511.18	\$12,478,661.18
<i>Totals</i>	\$36,817,820.34 <sup>E</sup>	\$42,943,488.91	\$79,761,309.25

FY 2005-2006 State Appropriation = \$37,163,779

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,236,433.34	\$36,056,996.48	\$69,293,429.82
Extraordinary Expense	\$4,878,282.93	\$5,817,360.41	\$12,222,246.94
<i>Totals</i>	\$35,114,716.27 <sup>F</sup>	\$41,874,356.89	\$81,481,646.77

FY 2006-2007 State Appropriation = \$34,166,990

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$28,579,550.00	\$34,081,160.37	\$62,660,710.37
Extraordinary Expense	\$4,419,768.36	\$5,270,581.03	\$9,690,349.39
<i>Totals</i>	\$32,999,318.36 <sup>G</sup>	\$39,351,741.40	\$72,351,059.76

FY 2007-2008 State Appropriation = \$35,193,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,914,049.96	\$35,242,298.81	\$65,156,348.77
Extraordinary Expense	\$5,263,668.80	\$6,199,024.54	\$11,462,693.30
<i>Totals</i>	\$35,177,718.76 <sup>H</sup>	\$41,441,323.35	\$76,619,042.07

FY 2008-2009 State Appropriation = \$35,616,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,273,600.01	\$36,291,043.79	\$66,564,643.80
Extraordinary Expense	\$5,253,525.81	\$6,297,762.23	\$11,551,288.04
<i>Totals</i>	\$35,527,125.82 <sup>I</sup>	\$42,588,806.02	\$78,115,931.84

FY 2009-2010 State Appropriation = \$39,275,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$33,383,750	\$41,872,675	\$75,256,425
Extraordinary Expense	\$5,891,250	\$7,389,295	\$13,280,545
<i>Totals</i>	\$39,275,000	\$49,261,970	\$88,536,970

FY 2010-2011 State Appropriation = \$32,685,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$27,782,250	\$34,052,270	\$61,834,520
Extraordinary Expense	\$4,902,750	\$6,009,224	\$10,911,974
<i>Totals</i>	\$32,685,000	\$40,061,494	\$72,746,494

FY 2011-2012 State Appropriation = \$25,348,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,545,800	\$26,408,351	\$47,954,151
Extraordinary Expense	\$3,802,200	\$4,660,297	\$8,462,497
<i>Totals</i>	\$25,348,000	\$31,068,648	\$56,416,648

FY 2012-2013 State Appropriation = \$25,850,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,972,500	\$26,086,336	\$48,058,836
Extraordinary Expense	\$3,877,500	\$4,603,471	\$8,480,971
<i>Totals</i>	\$25,850,000	\$30,689,807	\$56,539,807

FY 2013-2014 State Appropriation = \$12,917,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$10,979,450	\$11,808,948	\$22,788,398
Extraordinary Expense	\$1,937,550	\$2,083,932	\$4,021,482
<i>Totals</i>	\$12,917,000	\$13,892,880	\$26,809,880

FY 2014-2015 State Appropriation = \$25,278,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,486,300	\$23,286,153	\$44,772,453
Extraordinary Expense	\$3,791,700	\$4,109,321	\$7,901,021
<i>Totals</i>	\$25,278,000	\$27,395,474	\$52,673,475

FY 2015-2016 State Appropriation = \$25,980,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$22,083,395	\$22,679,201	\$44,762,596
Extraordinary Expense	\$3,897,000	\$4,223,442	\$8,120,442
<i>Totals</i>	\$25,980,395	\$26,902,643	\$52,883,038

FY 2016-2017 State Appropriation = \$26,134,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,499,338	\$23,086,000	\$44,585,338
Extraordinary Expense	\$3,794,000	\$4,074,000	\$7,868,000
<i>Totals</i>	\$25,293,338	\$27,160,000	\$52,453,338

FY 2017-2018 State Appropriation = \$28,578,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$24,291,300	\$26,126,508	\$50,417,808
Extraordinary Expense	\$4,286,700	\$4,610,560	\$8,897,260
<i>Totals</i>	\$28,578,000	\$30,737,068	\$59,315,068

A = The difference of \$49,641.77 between the appropriation and the expenditure is due to the status of HEALTHSOUTH Rehab – Lake Erie. This facility returned their tobacco payment because they did not meet the requirements of the legislation.

B = The difference of \$1,361,996.50 between the appropriation and the expenditure is due to the audits completed by the Auditor General (AG). The final total for Extraordinary Expense costs is less than the total allocation available.

C = The difference of \$3,297,152.71 between the appropriation and the expenditure is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

D = The difference between the appropriation and the expenditures is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

E = The difference of \$1,583,179.66 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in May 2006.

F = The difference of \$2,049,062.73 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in August 2007.

G = The difference of \$1,167,671.64 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in February 2008.

H = The difference of \$15,281.28 between the appropriation and the expenditures is due to the recoupment of Bryn Mawr Rehabilitation Hospital's Extraordinary Expense payment. Further review revealed that the hospital had not resolved its DSH-UPL issues and was not entitled to payment.

I = The difference of \$88,874.18 between the appropriation and the expenditures is due to two eligible and qualified hospitals that were unable to receive their extraordinary expense payments due to unresolved UPL issues.

## Methodology

### UNCOMPENSATED CARE (UC) PAYMENT METHOD

Each hospital with a UC score that meets or exceeds the median for all hospitals qualifies for payment.

An eligible hospital's uncompensated care score is the sum of the following, using average data from the most recent available three-year period:

1. The number of medical assistance (MA) inpatient days as a percentage of total inpatient days.
2. The number of Medicare Supplemental Security Income (SSI) days as a percentage of total inpatient days.
3. The amount of UC provided as a percentage of net patient revenue (NPR) based on the most recent hospital financial analysis data reported to the Pennsylvania Health Care Cost Containment Council (PHC4).

Payments to qualified hospitals are calculated as follows:

1. Multiply the hospital's UC score by its three-year average total inpatient days.
2. Divide this product by the sum of the products for all qualified hospitals to arrive at a share percentage for each hospital.
3. Multiply each hospital's share percentage by the total allocated funds to determine individual hospital UC allocations.

UC payments are capped at both the individual hospital's reported three-year average UC amount and the hospital's specific disproportionate share UPL.

The balance of the pool that remains after applying caps is redistributed to the remaining hospitals in the same manner as above.

### EXTRAORDINARY EXPENSE (EE) PAYMENT METHOD

Hospitals qualify for payment under the EE payment method if the hospital provided uncompensated care to a patient with extraordinary expenses in the most recent fiscal year for which data is available. An extraordinary expense is defined as the cost of a hospital inpatient service provided to an uninsured patient which exceeds twice the hospital's average cost per stay for all patients.

Utilizing the most recent year of data received from PHC4, claims are selected that have a self-pay or no insurance indicator. Eligibility and payment amounts are calculated as follows:

1. Determine the average charge per claim for each hospital by dividing the total charge for each hospital by the total number of claims for each hospital.

2. Apply PCH4's hospital-specific MA cost-to-charge ratio to each hospital's average charges to determine the average total cost for each hospital.
3. Identify EE claims, defined as individual claims where the cost of the claim exceeds twice the hospital's average cost per claim.
4. Add the costs of EE claims by hospital.
5. Divide each hospital's EE costs into the grand total of EE costs for all hospitals to arrive at each hospital's EE share percentage.
6. Multiply each hospital's EE share percentage by the total allocated funds to determine individual hospital EE allocations.
7. Allocations are the lesser of the actual costs of the qualifying claims from step 4 or the amount calculated in step 6.

## **PROGRAM ADMINISTRATION AND PAYMENT DISBURSEMENT PROCESS**

On an annual basis, a UC data validation package is mailed to every acute care, medical rehabilitation and psychiatric hospital enrolled in the Pennsylvania MA program. This package is comprised of a letter, an Attestation of Compliance and a data sheet. The attestation addresses the requirements of a charity care plan and uniform reporting as stated within Act 77 of 2001. Only those hospitals that return a signed attestation affirming compliance with the Act are considered in the calculations for both UC and EE payment methods. The purpose of sending the data sheets is to provide hospitals with the data currently on file with the department and the opportunity to make any corrections to the data. Appropriate documentation is required for any requested changes.

1. Once the data is verified or corrected by the participating hospitals, payments are calculated as outlined above.
2. Hospitals that qualify for both UC and EE payments are notified and provided with an opportunity to elect the EE payment in lieu of the UC payment.
3. Based on selections, payments are recalculated.
4. UC and EE payments are disbursed.

## **EXPANSION OF HOME- AND COMMUNITY-BASED SERVICES TO INDIVIDUALS OVER 60 YEARS OF AGE**

### **Introduction**

Act 77 funding allowed for the expansion of home- and community-based services to better serve consumers who want to remain in their homes instead of receiving services in an institutional setting. Today, many older persons are living independently in their homes and communities. Throughout the commonwealth, services are offered that enable individuals to remain in their homes and communities instead of going into institutional facilities. This care allows an older individual to live independently at home for as long as possible.

Act 77 allowed for increased opportunities for community-based services by funding expansion of home- and community-based services for older Pennsylvanians. The Act increased the number of older Pennsylvanians that could be served in the MA community-based waiver program, commonly called the Aging Waiver. The waiver has been in existence since 1995 and allows many older Pennsylvanians to receive services in the community. Tobacco settlement funding allows more individuals to receive these services.

## EXECUTIVE SUMMARY

**Chart 1**  
**Aging Waiver Allocation for FY 2017-18**  
**Direct Service Funding**  
**Breakdown of Actual using Percentage**

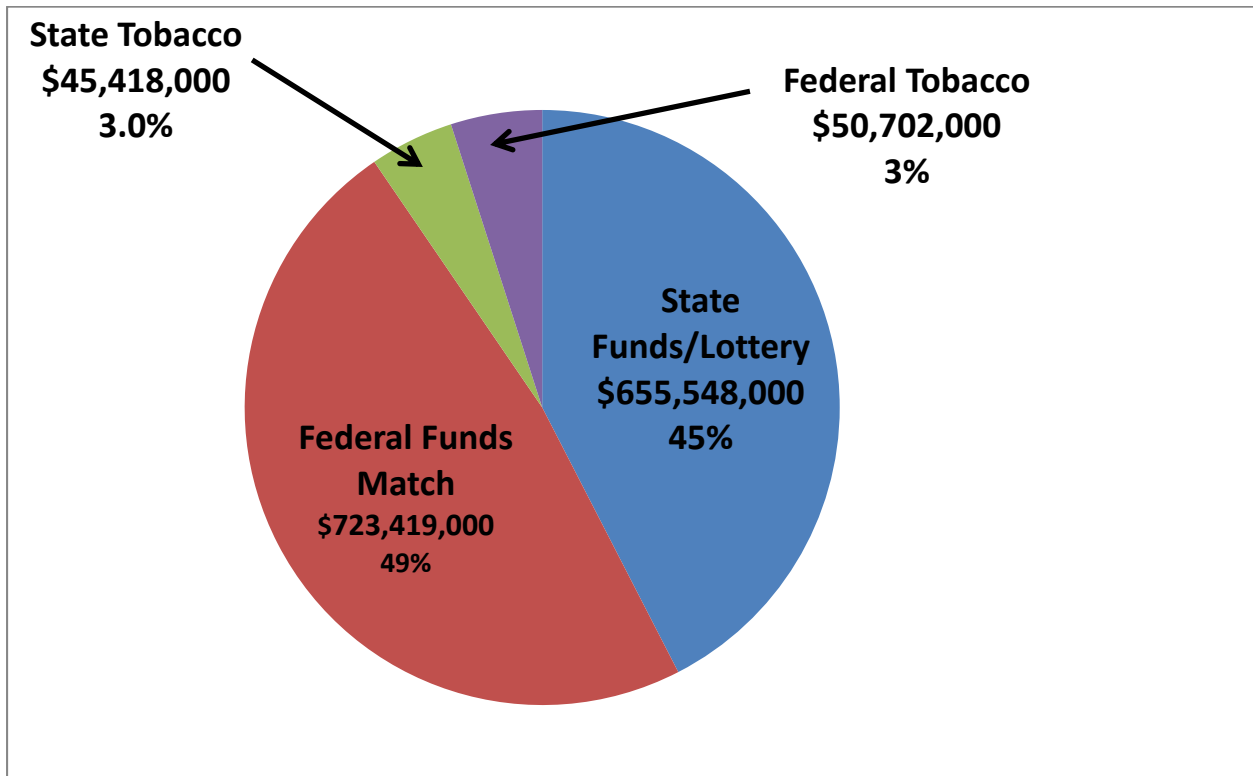


Chart 1 shows the funding sources for aging waiver for direct services to individuals. The total allocated amount is \$1,378,967,000. Federal and state tobacco settlement funds provide an additional \$96,120,000 for direct care services in the aging waiver program. No ARRA, IGT federal or state dollars funded the aging waiver in SFY 2017-2018.

### **Note on Data**

The base for the home- and community-based services section of this report is MA claims data available as of August 31, 2018.

The legislation defines individuals who are enrolled and receiving Aging Waiver services as “funded”. Medical Assistance funds pay for all Plans of Care costs. For the purpose of this report, individuals enrolled in the Aging Waiver are “funded.”

**Table 1**

**Summary of the Aging Waiver**

Table 1 summarizes the key components and eligibility criteria for the aging waiver.

<b>CHARACTERISTICS</b>	<b>AGING WAIVER</b>
<b>Level of Care</b>	Nursing Facility Clinically Eligible
<b>Age</b>	60+
<b>Monthly Income</b>	\$2,250 or less
<b>Resource Limits</b>	Less than \$8,000*
<b>Cost to Consumer</b>	None
<b>Waiver Service Categories</b>	<ul style="list-style-type: none"><li>o Adult Daily Living</li><li>o Assistive Technology</li><li>o Community Transition Services</li><li>o Counseling Services</li><li>o Home Adaptations</li><li>o Home Delivered Meals</li><li>o Home Health Aides</li><li>o Non-medical Transportation</li><li>o Nursing Services</li><li>o Nutrition Counseling Services</li><li>o Occupational Therapy Services</li><li>o Participant-Directed Community Supports</li><li>o Participant-Directed Goods &amp; Services</li><li>o Personal Assistance Services</li><li>o Personal Emergency Response System</li><li>o Physical Therapy Services</li><li>o Respite</li><li>o Service Coordination</li><li>o Specialized Medical Equipment and Supplies</li><li>o Speech and Language Therapy Services</li><li>o Telecare</li></ul>

\*\$2,000 with an additional \$6,000 disregard

The tobacco settlement funded 2,756 \* (38,473\*7.2%) individuals in the aging waiver during FY 2017-18 along with support for waiver administrative and service costs statewide.



**Table 2****Number of Applicants for FY 2017-18**

An applicant is defined as a person who is 60 years of age or older and applies for services. Table 2 shows how many persons applied by planning and service area (PSA) during the period July 1, 2016 through June 30, 2018. Note: AAA is Area Agency on Aging

PLANNING AND SERVICE AREA (PSA)	APPLICANTS
AAA of Somerset County	10
AAA of Westmoreland County	68
Active Aging, Inc. (Crawford)	82
Adams County Office for Aging, Inc.	33
Aging Services, Inc. (Indiana)	15
Allegheny County DHS AAA	372
Armstrong County AAA	14
Beaver County Office on Aging	45
Berks County Area Agency on Aging	279
Blair Senior Services, Inc.	126
Bradford/Sullivan/Susquehanna/Tioga AAA	112
Bucks County AAA	481
Butler County AAA	23
Cambria County AAA	27
Carbon County AAA	49
Centre County Office of Aging	86
Chester County Department of Aging Services	175
Clarion Area Agency on Aging	29
Clearfield County AAA, Inc.	76
Columbia/Montour Aging Office, Inc.	101
Cumberland County Office on Aging	87
Dauphin County AAA	344
Delaware County AAA	609
Experience Inc. - AAA (Warren/Forest)	82
Franklin County AAA	46
Greater Erie Community Action Committee (GECAC)	399
Huntingdon/Bedford/Fulton AAA	58
Jefferson County AAA	45
Lackawanna County Area Agency on Aging	144
Lancaster County Office of Aging	190
Lawrence County AAA	21
Lebanon County AAA	84
Lehigh County Aging & Adult Services	314
Luzerne/Wyoming Counties Bureau	221
Mercer County AAA, Inc.	64

PLANNING AND SERVICE AREA (PSA)	APPLICANTS
Mifflin/Juniata AAA, Inc.	42
Monroe County AAA	82
Montgomery County Aging and Adult Services	511
Northampton County AAA	197
Northumberland County AAA	96
Office of Human Services, Inc. (Cameron/Elk/McKean)	68
OLTL - Office of Long Term Living	3
Pennsylvania Department of Human Services	13
Perry County AAA	32
Philadelphia Corporation for Aging	6,271
Pike County AAA	25
Potter County AAA	21
Schuylkill County Office of Senior Services	111
Southwestern PA AAA, Inc. (Wash/Fay/Greene)	113
STEP Office of Aging	104
Union-Snyder Agency on Aging, Inc.	62
Venango County Older Adult Services	48
Wayne County AAA	15
York County AAA	176
<b>TOTAL</b>	<b>12,901</b>

**Table 3****Funded Individuals (Aging Waiver Program) for FY 2017-18**

Table 3 shows the number of individuals provided 100% assistance by PSA. The second column indicates the number of individuals provided services which were paid for through the tobacco settlement fund and other state and federal funds.

<b>PLANNING AND SERVICE AREA (PSA)</b>	<b>TOBACCO AND OTHER FUNDED INDIVIDUALS</b>
Adams AAA	52
Allegheny AAA	2,997
Armstrong AAA	90
Beaver AAA	384
Bedford/Fulton/Huntingdon AAA	233
Berks AAA	974
Blair AAA	232
Bradford/Sullivan/Susquehanna/Tioga AAA	522
Bucks AAA	1,411
Butler AAA	120
Cambria AAA	117
Cameron/Elk/McKean AAA (Office of Human Services)	237
Carbon AAA	98
Centre AAA	257
Chester (Dept. of Aging Services) AAA	501
Clarion AAA	72
Clearfield AAA	250
Clinton/Lycoming AAA	291
Columbia/Montour AAA	289
Crawford (Active Aging, Inc.) AAA	283
Cumberland AAA	221
Dauphin AAA	905
Delaware AAA	1,764
Erie (GECAC) AAA	1,306
Fayette/Greene/Washington (Southwestern PA AAA, Inc.)	1,103
Forest/Warren (Experience, Inc.) AAA	385
Franklin AAA	155
Indiana (Aging Services, Inc.) AAA	80
Jefferson AAA	140
Juniata/Mifflin AAA	136
Lackawanna AAA	450
Lancaster AAA	526

<b>PLANNING AND SERVICE AREA (PSA)</b>	<b>TOBACCO AND OTHER FUNDED INDIVIDUALS</b>
Lawrence (Catholic Charities) AAA	109
Lebanon AAA	250
Lehigh AAA	698
Luzerne/Wyoming AAA	454
Mercer AAA	159
Monroe AAA	300
Montgomery AAA	1,467
Northampton AAA	543
Northumberland AAA	318
Perry AAA	109
Philadelphia AAA	21,038
Pike AAA	104
Potter AAA	78
Schuylkill AAA	361
Somerset AAA	61
Union/Snyder AAA	244
Venango AAA	137
Wayne AAA	92
Westmoreland AAA	375
York AAA	442
<b>TOTAL</b>	<b>43,920</b>

\* These PSA numbers are greater than the number of applicants listed in Table 2. Included are both new applications from Table 1 determined to be eligible and those who enrolled prior to SFY 2017-18 and continue to receive services in SFY 2017-18.

**Table 4**  
**Total Expenditure by PSA for FY 2017-18**

Table 4 shows the total amount of direct service expenditures funded by the tobacco settlement fund to individuals by their respective PSAs.

<b>PLANNING AND SERVICE AREA (PSA)</b>	<b>TOTAL TOBACCO FUNDED DOLLARS (AGING WAIVER)</b>
Adams AAA	\$132,294
Allegheny AAA	\$4,070,301
Armstrong AAA	\$79,720
Beaver AAA	\$580,352
Bedford/Fulton/Huntingdon AAA	\$444,195
Berks AAA	\$2,628,946
Blair AAA	\$213,047
Bradford/Sullivan/Susquehanna /Tioga AAA	\$865,997
Bucks AAA	\$3,912,629
Butler AAA	\$135,899
Cambria AAA	\$128,569
Cameron/Elk/McKean (Office. of Human Services) AAA	\$304,599
Carbon AAA	\$183,329
Centre AAA	\$460,358
Chester (Dept. of Aging Services) AAA	\$1,039,740
Clarion AAA	\$146,703
Clearfield AAA	\$491,415
Clinton/Lycoming AAA	\$645,982
Columbia/Montour AAA	\$550,625
Crawford (Active Aging, Inc.) AAA	\$451,147
Cumberland AAA	\$3,302,472
Dauphin AAA	\$4,818,981
Delaware AAA	\$3,052,420
Erie (GECAC) AAA	\$566,805
Fayette/Greene/Washington (Southwestern PA AAA, Inc.)	\$350,991
Forest/Warren (Experience, Inc.) AAA	\$51,599
Franklin AAA	\$231,663
Indiana (Aging Services, Inc.) AAA	\$993,022

<b>PLANNING AND SERVICE AREA (PSA)</b>	<b>TOTAL TOBACCO FUNDED DOLLARS (AGING WAIVER)</b>
Jefferson AAA	\$1,310,594
Juniata/Mifflin AAA	\$177,862
Lackawanna AAA	\$602,438
Lancaster AAA	\$1,229,398
Lawrence (Catholic Charities) AAA	\$747,262
Lebanon AAA	\$820,517
Lehigh AAA	\$324,422
Luzerne/Wyoming AAA	\$370,338
Mercer AAA	\$474,236
Monroe AAA	\$3,052,775
Montgomery AAA	\$1,122,125
Northampton AAA	\$846,025
Northumberland AAA	\$221,884
Perry AAA	\$49,351,601
Philadelphia AAA	\$237,818
Pike AAA	\$123,098
Potter AAA	\$661,824
Schuylkill AAA	\$48,594
Somerset AAA	\$645,160
Union/Snyder AAA	\$217,678
Venango AAA	\$998,841
Wayne AAA	\$269,202
Westmoreland AAA	\$328,684
York AAA	\$1,103,823
<b>TOTAL</b>	<b>\$96,120,000</b>

**Table 5****Aging Waiver Costs, Number of Claims and Consumers by Service Category for FY 2017-18**

Table 5 provides the scope and average cost of services provided to funded individuals.

<b>Service Category</b>	<b>Number of Paid Claims</b>	<b>Dollars Paid*</b>	<b>Unduplicated Recipients Served</b>	<b>Cost per Participant</b>
Adult Daily Living	76,128	\$37,505,025	3,539	\$10,597
Community Transition Services	127	\$146,848	80	\$1,838
Financial Management Services	51,533	\$4,202,634	5,864	\$717
Home Delivered Meals	112,898	\$17,072,206	14,391	\$1,186
Home Health	63,639	\$25,440,936	9,463	\$2,689
Non-Medical Transportation	44,394	\$20,555,374	4,307	\$4,773
Participant Directed Community Supports	134	\$725,817	18	\$39,865
Participant Directed Goods & Services	12	\$10,099	1	\$9,984
Personal Assistance Services	1,324,699	\$1,291,436,664	40,972	\$31,520
Personal Emergency Response System	198,961	\$6,374,771	23,728	\$269
Respite	1,662	\$1,837,948	640	\$2,871
Service Coordination	429,423	\$69,561,790	43,009	\$1,617
Telecare	3,559	\$188,107	542	\$347
Therapeutic and Counseling Services	334	\$28,780	49	\$593
<b>Grand Total</b>	<b>2,306,023</b>	<b>\$1,475,087,000</b>	<b>43,901</b>	<b>\$33,600</b>

*\*Dollars paid includes State, Federal, and Tobacco funds*

**Table 6**

**Costs, Number of Claims and Number of Unduplicated Consumers by Service Category for FY 2017-2018**

*Source: DHS Paid Claims*

<b>Unduplicated Count of Recipients Served</b>	
PDA Waiver	43,920*

*\*This number includes individuals funded by tobacco and other funding.*

Table 7 shows the average expenditure per funded individual.

**Table 7**

**Average State and Federal Costs per Individual**

*Source: DHS Paid Claims*

	<b>Funded (Aging Waiver)</b>
<b>STATEWIDE AVERAGE</b>	\$33,600



## **PENNSYLVANIA'S MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)**

### **Background**

The Ticket to Work and Work Incentives Improvement Act of 1999 (also known as the Ticket to Work) was passed by Congress with the purpose of eliminating barriers to employment faced by people with disabilities (PWDs). The Ticket to Work gives states the option to permit PWDs to work and to buy into Medical Assistance (MA). Pennsylvania exercised this option with the passage of the Tobacco Settlement Act (Act 2001-77 of June 26, 2001 (P.L. 755). On January 1, 2002, Pennsylvania utilized a portion of the funds from the Tobacco Settlement to begin operation of its Medicaid Buy-In program, known as Medical Assistance for Workers with Disabilities (MAWD). MAWD improves access to health care coverage for working PWDs. Individuals enrolled in MAWD may pay a premium for coverage, based on their countable income, and receive Categorically Needy MA coverage, which offers the full range of services provided under MA eligibility requirements.

The establishment of MAWD created two new MA eligibility groups: Worker with a Disability, and Worker with a Medically-Improved Disability.

To be eligible for MAWD as a Worker with a Disability, individuals must meet the following requirements:

- Be at least 16 years of age but less than 65.
- Be disabled according to the Social Security Administration (SSA) or departmental review.
- Have monthly income less than 250 percent of Federal Poverty Income Guidelines.
- Have resources less than, or equal to, \$10,000.
- Be employed and receiving compensation (no minimum monthly hours or earnings required).

To be eligible for MAWD as a Worker with a Medically-Improved Disability, individuals must meet the requirements listed above, and these additional requirements:

- Have previously had ongoing coverage under the Worker with a Disability group.
- Have a medically-improved disability that no longer meets SSA criteria.
- Be employed at least 40 hours per month and earning at least minimum wage.

All individuals enrolled in MAWD must pay a premium of five percent of countable (net) monthly income. The premium is waived when the monthly premium amount is under \$10.

Individuals interested in MAWD may apply through their local county assistance office (CAO) or online via COMPASS, Pennsylvania's online application for social services.

## **Impact**

Prior to the implementation of MAWD, many PWDs would not enter the workforce because earnings from work would make them ineligible for MA. With the implementation of MAWD, PWDs on MA can now obtain a job and maintain their health care coverage. In addition, working PWDs who lack insurance, or are underinsured, can apply for MAWD and obtain necessary health care coverage.

MAWD pays for potentially expensive medical treatment and prescriptions that many individuals require in order to maintain employment. However, some of these individuals have Medicare Part A, Part B and Part D coverage. MA continues to be the payer of last resort. Retaining MA coverage allows these individuals to stay in the workforce and remain productive citizens.

As of December 2017, MAWD had 29,567 PWDs enrolled in the program.

Enrollment	Month/Year	Number Change
881	December 2002	NA
1,851	December 2003	970
3,349	December 2004	1,588
5,573	December 2005	2,134
6,606	December 2006	1,033
8,806	December 2007	2,200
13,346	December 2008	4,540
17,802	December 2009	4,456
22,519	December 2010	4,717
26,962	December 2011	4,443
29,885	December 2012	2,923
34,415	December 2013	4,530
38,607	December 2014	4,192
30,698	December 2015	(7,909)
29,432	December 2016	(1,266)
29,930	December 2017	498

***NOTE: Numbers do not include Medically Improved Category MAWD (PI). There have been fewer than five individuals enrolled per quarter.***

***The decline in December 2015 is due to MAWD enrollees being eligible for, and being moved into, other MA categories, primarily the Medicaid expansion group.***

***Historical MAWD numbers have been refreshed and will not match what was reported in previous report.***