



pennsylvania

DEPARTMENT OF HUMAN SERVICES

Emergency Rental Assistance Program (ERAP)

Quarterly Report

April – June 2024



Background

The Department of Human Services (DHS) is pleased to submit this report, as required by Act 2021-24, Article I-D of the Fiscal Code, 72 P.S. §103-D (a)(7.1) and (8):

Powers and duties.--The department shall have the power and duty to: prepare a quarterly consolidated report with information from all counties submitted under section 104-E(4) and shall submit the report on a quarterly basis to the chairperson and minority chairperson of the Appropriations Committee of the Senate and the chairperson and minority chairperson of the Appropriations Committee of the House of Representatives. The report shall also be posted and maintained on the department's publicly accessible Internet website.

The report shall include the following information:

- I.The total amount of funds received by a county.
- II.The total amount of funds spent by a county for services under section 102-E(a).
- III.The total number of households that applied for assistance.
- IV.The total number of households that received assistance.
- V.The total amount of funding sought by services under section 102-Ea).
- VI.The total amount of assistance provided by services under section 102-E(a).
- VII.An itemization of all expenditures for administrative costs.

Act 24 of 2021 authorized DHS to implement the Emergency Rental Assistance Program (ERAP2). The federal American Rescue Plan Act of 2021, (Pub. L. 117-2) allocated \$500,166,870.00 directly to Pennsylvania to assist those affected by or during COVID-19 by providing funding for certain past, current and future rental and utility expenses. Of that allocation, \$10,000,000.00 is allocated to be used by DHS for administrative costs. Funding was allocated to all counties based on percentage of population minus any direct federal allocation per Section 102-E(c) of the Act. (See Tables 2, 4 and 6 for monthly allocations and expended/remaining funds.) A maximum of 13 percent of each county's allocated ERAP2 funds may be used for the costs of administration and 10 percent to provide housing stability services. Eighteen counties and one city received a separate allocation directly from the United States Treasury in addition to the funding allocated to them in accordance with Act 24 of 2021.

DHS officially launched ERAP2 on September 1, 2021. ERAP2 funds were initially used in tandem with the ERAP1 program. ERAP2 expanded eligibility for the program by providing assistance to households that experienced a financial hardship and housing instability during COVID-19. (See Tables 1, 3 and 5 for application data).

The total allocation amounts used in the DHS Allocation column reflect total ERAP2 Funds inclusive of the high-needs funds. Initial ERAP2 allocations were released in September 2021 with subsequent disbursements made in January and February 2022.

Definitions

DHS uses the following definitions in this report:

- Rental Assistance - includes assistance for rent arrears, current rent, future rent, and utilities included as a part of the rent payment per the rental agreement
- Utility Assistance - includes payment for utilities, utility arrearages and future utility payments not included as a part of the rent
- Other Expenses Related to Housing – includes, but is not limited to, assistance with relocation expenses, rental fees, reasonable late fees, internet for work or home schooling (at county option).
- Housing Stability Services - services provided to coordinate the activities necessary for the client to obtain or retain housing including, but not limited to, case management and other services intended to keep households stably housed

NOTE: This report reflects emergency rental assistance as implemented with funds allocated per Act 24 of 2021 and does not include expenditures of funds received by local municipalities directly from the United States Treasury.

All figures below reflect self-reported data by the county as of June 30, 2024 and may reflect the county made corrections for previous months.

ERAP2

APPLICATIONS September 1, 2021 – June 30, 2024

Total number of households that applied for assistance:	186,139
Total number of households that received assistance:	112,511
Total number of households denied assistance:	70,186
Total number of applications pending at end of June 2024:	3,442

ERAP2

FISCAL September 1, 2021 – June 30, 2024

Total state funds allocated:	\$ 496,166,870.01
Interest gained:	\$ 950,769.43
Emergency Rental Assistance paid as of June 30, 2024:	\$ 384,206,448.57
Rental Assistance	\$ 341,204,788.91
Utility Assistance	\$ 29,753,079.41
Other Expenses Related to Housing	\$ 13,248,580.25
Housing Stability Services paid as of June 30, 2024:	\$ 9,676,168.79
County administrative costs paid as of June 30, 2024:	\$ 39,553,232.68
Personnel	\$ 20,815,707.07
Operating	\$ 9,890,941.46
Purchased Services	\$ 8,846,584.15
Affordable Housing:	\$ 172,024.96
Eviction Prevention:	\$ 0.00
Total amount paid as of June 30, 2024:	\$ 433,607,875.00
Total amount of funds remaining:	\$ 63,509,764.44
Total amount obligated as of June 30, 2024:	\$ 1,795,800.92
Total amount of funds remaining after obligations:	\$ 61,713,963.52

TABLE 1: ERAP1 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES
JUNE 30, 2024

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Adams	2,400	2,194	197	9
Allegheny	11,780	10,983	797	0
Armstrong	1,732	1,175	555	2
Beaver	2,708	2,479	62	167
Bedford	892	642	250	0
Berks	1,950	1,658	292	0
Blair	2,934	1,431	1,198	305
Bradford	926	685	241	0
Bucks	5,058	5,035	0	23
Butler	5,591	4,685	906	0
Cambria	1,530	489	937	104
Cameron	224	189	35	0
Carbon	846	790	56	0
Centre	2,743	2,263	480	0
Chester	2,900	2,877	0	23
Clarion	985	599	159	227
Clearfield	2,622	1,013	1,609	0
Clinton	1,522	707	640	175
Columbia	1,412	1,171	241	0
Crawford	1,087	1,082	5	0
Cumberland	0	0	0	0
Dauphin	1,901	429	1,094	378
Delaware	11,809	3,324	8,485	0
Elk	1,130	960	163	7
Erie	4,737	2,661	1,109	967
Fayette	3,488	1,571	1,663	254
Forest	36	27	9	0
Franklin	3,544	3,301	228	15
Fulton	395	360	35	0
Greene	226	129	97	0
Huntingdon	892	511	224	157
Indiana	2,424	1,654	770	0
Jefferson	1,532	833	626	73
Juniata	424	294	130	0
Lackawanna	1,651	535	1,116	0
Lancaster	5,742	4,379	1,363	0

TABLE 1: ERAP2 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES
AS OF JUNE 30, 2024

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Lawrence	1,094	1,088	6	0
Lebanon	2,452	1,690	762	0
Lehigh	5,966	1,917	4,049	0
Luzerne	4,401	4,087	314	0
Lycoming	3,025	1,441	1,584	0
McKean	458	358	100	0
Mercer	1,704	1,485	219	0
Mifflin	1,290	896	392	2
Monroe	4,011	1,518	2,493	0
Montgomery	6,784	6,176	608	0
Montour	386	288	98	0
Northampton	1,584	1,443	141	0
Northumberland	3,239	1,432	1,673	134
Perry	595	508	87	0
Philadelphia	36,190	8,761	27,429	0
Pike	1,014	784	230	0
Potter	301	281	20	0
Schuylkill	2,365	1,943	411	11
Snyder	942	778	155	9
Somerset	1,280	348	797	135
Sullivan	30	24	6	0
Susquehanna	632	496	136	0
Tioga	1,135	801	334	0
Union	898	736	134	28
Venango	554	394	160	0
Warren	591	517	73	1
Washington	5,118	4,735	383	0
Wayne	770	435	332	3
Westmoreland	2,001	1,731	270	0
Wyoming	276	269	1	6
York	3,280	2,036	1,017	227
State Total	186,139	112,511	70,186	3,442

*Shaded counties did not report any applications as of June 30, 2024.

DHS continues to work with all counties to reconcile application and fiscal history as needed

TABLE 2: ERAP2 ALLOCATIONS AND EXPENDED FUNDS
AS REPORTED BY COUNTIES AS OF JUNE 30, 2024

County	Amount of Direct Federal Allocation Received	DHS Allocation	DHS funds Expended Program to Date	DHS funds Remaining YTD	DHS funds Obligated as of March 31	DHS Allocation Remaining after Obligations
Adams	\$0	\$6,437,191.37	\$6,184,430.41	\$252,760.96	\$0.00	\$252,760.96
Allegheny	\$39,672,916.30	\$43,500,962.73	\$34,042,574.71	\$9,458,388.06	\$1,399,856.22	\$8,058,531.84
Armstrong	\$0	\$4,126,368.63	\$3,229,420.60	\$896,948.03	\$0.00	\$896,948.03
Beaver	\$0	\$6,411,062.37	\$5,709,003.69	\$702,058.69	\$150,775.31	\$551,283.38
Bedford	\$0	\$1,980,337.05	\$1,862,694.57	\$117,642.49	\$0.00	\$117,642.49
Berks	\$12,656,511.90	\$12,711,796.54	\$12,599,843.42	\$111,953.12	\$0.00	\$111,953.12
Blair	\$0	\$6,861,502.43	\$6,140,114.83	\$721,387.59	\$0.00	\$721,387.59
Bradford	\$0	\$3,336,074.27	\$3,334,805.25	\$1,269.01	\$0.00	\$1,269.01
Bucks	\$14,812,668.30	\$20,815,941.62	\$20,231,171.70	\$584,769.93	\$0.00	\$584,769.93
Butler	\$0	\$10,717,370.00	\$10,717,369.85	\$0.15	\$0.00	\$0.15
Cambria	\$0	\$3,558,981.11	\$2,775,453.11	\$783,528.00	\$0.00	\$783,528.00
Cameron	\$0	\$251,171.61	\$251,171.61	\$0.00	\$0.00	\$0.00
Carbon	\$0	\$3,546,196.68	\$2,402,105.05	\$1,144,091.63	\$0.00	\$1,144,091.63
Centre	\$0	\$9,380,076.57	\$7,443,782.76	\$1,936,293.81	\$0.00	\$1,936,293.81
Chester	\$12,377,621.00	\$16,682,343.84	\$13,918,494.52	\$2,763,849.33	\$25,305.00	\$2,738,544.33
Clarion	\$0	\$2,659,986.55	\$2,175,724.67	\$484,261.88	\$0.00	\$484,261.88
Clearfield	\$0	\$4,371,518.09	\$4,329,927.74	\$41,590.35	\$0.00	\$41,590.35
Clinton	\$0	\$2,745,816.40	\$2,614,672.28	\$131,144.12	\$19,828.00	\$111,316.12
Columbia	\$0	\$4,108,351.41	\$3,584,755.08	\$523,596.33	\$0.00	\$523,596.33
Crawford	\$0	\$4,690,704.59	\$3,832,692.54	\$858,012.04	\$225.34	\$857,786.70
Cumberland	\$5,973,682.90	\$505,467.82	\$0.00	\$505,467.82	\$0.00	\$505,467.82
Dauphin	\$6,561,431.80	\$9,225,132.40	\$3,256,062.66	\$5,969,069.74	\$25,331.45	\$5,943,738.29
Delaware	\$13,362,145.80	\$20,414,774.37	\$20,414,774.37	\$0.00	\$0.00	\$0.00
Elk	\$0	\$1,425,866.59	\$1,388,296.61	\$37,569.98	\$0.00	\$37,569.98
Erie	\$6,359,354.10	\$11,868,943.54	\$9,943,965.62	\$1,924,977.91	\$0.00	\$1,924,977.91

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AS REPORTED BY COUNTIES AS OF JUNE 30, 2024

County	Amount of Direct Federal Allocation Received	DHS Allocation	DHS funds Expended Program to Date	DHS funds Remaining YTD	DHS funds Obligated as of March 31	DHS Allocation Remaining after Obligations
Fayette	\$0	\$7,711,894.05	\$7,000,966.26	\$710,927.79	\$147,380.39	\$563,547.40
Forest	\$0	\$91,166.57	\$90,834.53	\$332.03	\$0.00	\$332.03
Franklin	\$0	\$10,117,419.48	\$9,530,376.83	\$587,042.65	\$0.00	\$587,042.65
Fulton	\$0	\$805,607.84	\$805,607.84	\$0.00	\$0.00	\$0.00
Greene	\$0	\$458,454.91	\$458,454.91	\$0.00	\$0.00	\$0.00
Huntingdon	\$0	\$1,799,375.26	\$1,576,440.29	\$222,934.97	\$0.00	\$222,934.97
Indiana]	\$0	\$4,784,910.97	\$4,784,910.97	\$0.00	\$0.00	\$0.00
Jefferson	\$0	\$2,416,871.79	\$2,283,743.05	\$133,128.74	\$0.00	\$133,128.74
Juniata	\$0	\$886,678.26	\$782,224.15	\$104,454.11	\$0.00	\$104,454.11
Lackawanna	\$4,943,466.10	\$7,190,420.49	\$3,590,102.55	\$3,600,317.94	\$0.00	\$3,600,317.94
Lancaster	\$12,866,488.30	\$17,776,247.49	\$10,960,193.21	\$6,816,054.28	\$0.00	\$6,816,054.28
Lawrence	\$0	\$5,275,344.87	\$5,096,611.52	\$178,733.35	\$0.00	\$178,733.35
Lebanon	\$0	\$9,004,527.61	\$7,830,186.43	\$1,174,341.17	\$0.00	\$1,174,341.17
Lehigh	\$11,788,108.60	\$11,473,982.92	\$11,447,215.70	\$26,767.22	\$0.00	\$26,767.22
Luzerne	\$7,483,713.60	\$12,487,872.52	\$12,276,599.66	\$211,272.86	\$0.00	\$211,272.86
Lycoming	\$0	\$6,937,037.47	\$6,937,037.47	\$0.00	\$0.00	\$0.00
McKean	\$0	\$1,806,805.44	\$1,233,098.32	\$573,707.12	\$0.00	\$573,707.12
Mercer	\$0	\$6,083,342.81	\$6,083,342.81	\$0.00	\$0.00	\$0.00
Mifflin	\$0	\$2,115,125.61	\$2,036,028.64	\$79,096.97	\$0.00	\$79,096.97
Monroe	\$0	\$11,865,060.89	\$8,841,772.85	\$3,023,288.04	\$0.00	\$3,023,288.04
Montgomery	\$24,379,049.70	\$29,334,445.68	\$29,009,375.99	\$325,069.69	\$0.00	\$325,069.69
Montour	\$0	\$1,149,087.63	\$935,824.45	\$213,263.18	\$0.00	\$213,263.18
Northampton	\$7,197,678.50	\$9,819,543.05	\$8,459,470.34	\$1,360,072.71	\$0.00	\$1,360,072.71
Northumberland	\$0	\$5,053,740.80	\$4,581,603.71	\$472,137.09	\$0.00	\$472,137.09
Perry	\$0	\$1,965,363.73	\$1,965,363.73	\$0.00	\$0.00	\$0.00

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AS REPORTED BY COUNTIES AS OF JUNE 30, 2024

County	Amount of Direct Federal Allocation Received	DHS Allocation	DHS funds Expended Program to Date	DHS funds Remaining YTD	DHS funds Obligated as of March 31	DHS Allocation Remaining after Obligations
Philadelphia	\$58,391,497.30	\$60,212,550.14	\$52,376,578.76	\$7,835,971.37	\$0.00	\$7,835,971.37
Pike	\$0	\$3,638,499.46	\$3,535,191.86	\$103,307.60	\$1,196.17	\$102,111.43
Potter	\$0	\$688,673.60	\$636,228.02	\$52,445.58	\$0.00	\$52,445.58
Schuylkill	\$0	\$7,841,209.45	\$7,401,245.18	\$439,964.27	\$0.00	\$439,964.27
Snyder	\$0	\$2,457,120.67	\$2,130,537.05	\$326,583.63	\$2,265.00	\$324,318.63
Somerset	\$0	\$1,218,779.91	\$740,285.44	\$478,494.47	\$0.00	\$478,494.47
Sullivan	\$0	\$85,175.79	\$83,385.61	\$1,790.19	\$0.00	\$1,790.19
Susquehanna	\$0	\$1,655,936.16	\$1,548,416.80	\$107,519.35	\$0.00	\$107,519.35
Tioga	\$0	\$2,256,459.78	\$2,254,009.49	\$2,450.29	\$0.00	\$2,450.29
Union	\$0	\$2,551,162.85	\$1,992,025.57	\$559,137.28	\$0.00	\$559,137.28
Venango	\$0	\$1,742,582.67	\$1,742,582.67	\$0.00	\$0.00	\$0.00
Warren	\$0	\$1,838,545.55	\$1,609,513.43	\$229,032.11	\$0.00	\$229,032.11
Washington	\$4,877,238.50	\$6,530,211.16	\$6,437,202.13	\$93,009.03	\$0.00	\$93,009.03
Wayne	\$0	\$2,116,915.23	\$1,176,964.61	\$939,950.62	\$23,638.04	\$916,312.58
Westmoreland	\$8,225,962.00	\$6,551,091.45	\$5,779,433.91	\$771,657.54	\$0.00	\$771,657.54
Wyoming	\$0	\$677,495.32	\$617,695.91	\$59,799.40	\$0.00	\$59,799.40
York	\$10,587,402.30	\$14,310,963.53	\$12,565,884.70	\$1,745,078.83	\$0.00	\$1,745,078.83
State Total	\$262,516,937.00	\$491,117,639.44	\$433,607,875.00	\$63,509,764.44	\$1,795,800.92	\$61,713,963.52

**Shaded counties did not report any DHS ERAP2 funds paid or obligated as of June 30, 2024*

DHS continues to work with counties to reconcile application and fiscal history as needed

DHS Allocation includes any interest that the county reported as of June 30, 2024