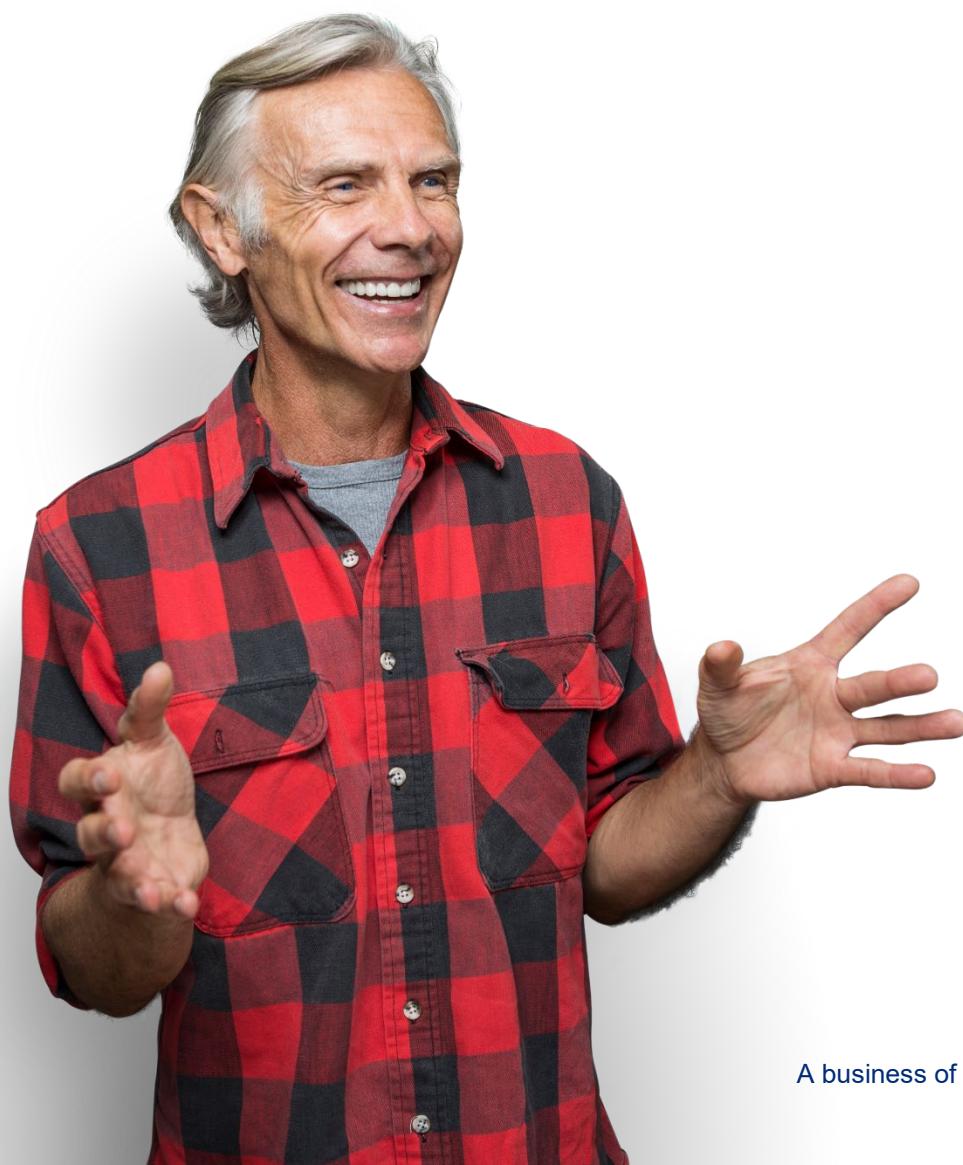


# Community HealthChoices

## Databook

Commonwealth of Pennsylvania

Revised July 2, 2024



# Contents

1. Introduction.....	1
• Overview.....	1
• Purpose of this Databook .....	1
• Content of this Databook .....	1
• Caveats .....	3
2. Covered Populations .....	4
• Population Groups.....	4
3. Covered Services .....	5
4. Base Data and Adjustments Reflected in this Databook .....	6
• Completion Factors .....	7
• Program Costs Outside Encounters Adjustment.....	7
5. Capitation Rate Development.....	9
6. Programmatic Changes Chart .....	10
7. Data Summaries.....	11
Appendix A: Program Costs Outside Encounters Adjustment .....	28

## Section 1

# Introduction

### Overview

The Commonwealth of Pennsylvania (Commonwealth) Department of Human Services (DHS) and the Pennsylvania Department of Aging implemented Community HealthChoices (CHC), a managed long-term care program to advance the goal of increasing opportunities for older Pennsylvanians and participants with physical disabilities to remain in their homes. CHC is a statewide mandatory program through which eligible participants receive medical assistance (MA) physical health (PH) benefits and long-term services and supports, including nursing facility (NF) services and home- and community-based services (HCBS).

DHS contracted with Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC, to provide actuarial rate development support for the CHC program.

### Purpose of this Databook

The intent of this databook is to summarize historical Medicaid cost and utilization information for the CHC program as submitted by the CHC-managed care organizations (MCOs) through PROMISE™. The submitted CHC program encounter data reflects the covered populations and services as outlined in the agreement between DHS and the CHC-MCOs (Agreement).

The Medicaid encounter data in this databook dated July 2, 2024, will be the base data starting point for Calendar Year (CY) 2025 CHC capitation rate development. The adjustments outlined in Section 5 will be applied to this data set as necessary to develop the CHC Medicaid capitation rates.

### Content of this Databook

This databook contains statewide cost and utilization encounter data from the CHC-MCOs participating in CHC (as listed in Table 1) for acute medical services, NF services, and HCBS.

Mercer and the Office of Long-Term Living (OLTL) recognize that the State Fiscal Year (SFY) 2022–2023 time period still contains impacts from the Coronavirus Disease 2019 (COVID-19) public health emergency (PHE) and will make necessary adjustments as described within Section 5 as part of the capitation rate development process.

**Table 1: SFY 2022–2023 CHC-MCOs**

<b>Southwest Zone, Lehigh/Capital Zone, Northeast Zone, Northwest Zone</b>
AmeriHealth Caritas Pennsylvania CHC (AHC)
PA Health & Wellness (PHW)
UPMC CHC (UPMC)
<b>Southeast Zone</b>
Keystone First CHC (KF)
PHW
UPMC

To create this databook, Mercer aggregated the CHC-MCOs’ submitted encounter data by population group and category of service (COS), as further outlined below.

## Time Periods

The information in this databook is summarized for the following time period:

- CHC-MCO submitted PROMISe encounter data (based on date of service):
  - SFY 2022–2023 (July 1, 2022, through June 30, 2023) paid through December 31, 2023
- Member month (MM) information derived from OLTL capitation payment files (820 files):
  - SFY 2022–2023 (July 1, 2022, through June 30, 2023) as of December 31, 2023

## Rating Regions

Within the Southwest and Southeast zones, separate capitation rating regions were established consistent with the CY 2024 rate-setting approach to address cost differentials within those zones.

This databook contains information regarding the CHC eligible populations in the rating regions noted in Table 2.

**Table 2: Rating Regions**

<b>Rating Region</b>	<b>Counties Included</b>
Southwest — Allegheny	Allegheny
Southwest — 13 counties	Armstrong, Beaver, Bedford, Blair, Butler, Cambria, Fayette, Greene, Indiana, Lawrence, Somerset, Washington, Westmoreland
Southeast — Philadelphia	Philadelphia
Southeast — 4 counties	Bucks, Chester, Delaware, Montgomery

Rating Region	Counties Included
Lehigh/Capital	Adams, Berks, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Lancaster, Lebanon, Lehigh, Northampton, Perry, York
Northeast	Bradford, Carbon, Centre, Clinton, Columbia, Juniata, Lackawanna, Luzerne, Lycoming, Mifflin, Monroe, Montour, Northumberland, Pike, Schuylkill, Snyder, Sullivan, Susquehanna, Tioga, Union, Wayne, Wyoming
Northwest	Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, McKean, Mercer, Potter, Venango, Warren

## Caveats

This report covers historical encounter and eligibility data supplied by the Commonwealth for the CHC program and base data adjustments applied by Mercer for purposes of capitation rate development.

Documents included in this communication are this “CY25\_ENC\_PA\_CHC\_Databook” PDF document as well as the “CY25 ENC Databook Exhibits\_to\_PA.xlsx” Excel file of the data summaries outlined in Section 7 of this document.

This report is prepared on behalf of the Commonwealth and is intended to be relied upon by the Commonwealth. It should be read in its entirety and has been prepared under the direction of Tom Dahl, FSA, MAAA who is a member of the American Academy of Actuaries and meets the US Qualification Standard for issuing the statements of actuarial opinion herein. He is available at [tom.dahl@mercer.com](mailto:tom.dahl@mercer.com) if this audience has questions.

To the best of Mercer’s knowledge, there are no conflicts of interest in performing this work.

The suppliers of data are solely responsible for its validity and completeness. Mercer has reviewed the data and information for internal consistency and reasonableness, but we did not audit it. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events, and actual experience will vary from estimates.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

**Users of this databook are cautioned against relying solely on the data contained herein. The Commonwealth and Mercer provide no guarantee, written or implied, that this databook is 100% accurate or error-free. This document is being provided for informational purposes only. The Commonwealth and Mercer reserve the right to refine it as they see fit at any time.**

## Section 2

# Covered Populations

### Population Groups

The Agreement outlines the participants within the Commonwealth’s Medicaid program who are eligible for the CHC program. In addition to cost differentials across rating regions, the CHC capitation rates will consider the different risk characteristics of the eligible populations. Although population grouping summaries have been prepared to inform the CHC-MCOs of the service utilization profiles and per participant costs across the CHC eligible Medicaid population, it is important to note the population groups do not represent the rate cells for which capitation rates will be paid. DHS will continue to use a blended rate cell structure for the Nursing Facility Clinically Eligible (NFCE) populations. This means that for participants within a certain eligibility category and rating region, a single capitation payment will be made regardless of whether the participant resides in a NF or receives services in the community through the CHC HCBS Waiver.

Table 3 illustrates the population groups summarized within this databook along with the corresponding eligibility category.

**Table 3: Population Group and Eligibility Category**

Population Group	Eligibility Category
NFCE Dual: Ages 21–59 — Nursing Facility (FAC) NFCE Dual: Ages 21–59 — HCBS Waiver (WAV)	NFCE Dual: Ages 21–59
NFCE Dual: Ages 60+ — FAC NFCE Dual: Ages 60+ — WAV	NFCE Dual: Ages 60+
NFCE Non-Dual: Ages 21–59 — FAC NFCE Non-Dual: Ages 21–59 — WAV	NFCE Non-Dual: Ages 21–59
NFCE Non-Dual: Ages 60+ — FAC NFCE Non-Dual: Ages 60+ — WAV	NFCE Non-Dual: Ages 60+
Nursing Facility Ineligible (NFI) Dual: Ages 21–59	NFI Dual: Ages 21–59
NFI Dual: Ages 60+	NFI Dual: Ages 60+

For participants temporarily residing in a NF while concurrently enrolled in the HCBS Waiver, their cost and membership data were only counted once for a given month under the applicable NF group (and not also under the HCBS Waiver group).

## Section 3

# Covered Services

The specific services covered by the CHC-MCOs are detailed in the Agreement. The data summaries reflect historical costs for the covered services; any differences between historical service offerings and prospective service offerings will be considered during the capitation rate development process.

For purposes of illustrating the cost and utilization patterns of the CHC eligible population groups, the historical data was summarized by major service categories. The CHC capitation rates will be established at the rate cell level, encompassing all services therein (i.e., capitation rates will not be established on a service level). Table 4 includes the major service categories outlined in the databook summaries. Note that any service coordination encounters were excluded from this databook as consideration for those activities is included as part of the non-benefit load assumptions in CHC capitation rate development.

**Table 4: Covered Services**

Medical Services	HCBS Waiver Services
Ambulance	Day Habilitation and Adult Day
Dental	Employment
Durable Medical Equipment (DME)/Supplies	Home Health/Therapies
Emergency Room	Other Waiver
Federally Qualified Health Center/Rural Health Clinic (FQHC/RHC)	Participant Directed Services/Financial Management Services (PDS/FMS)
Home Health	Personal Assistance
Hospice	Residential Habilitation
Inpatient	Respite
Laboratory/Radiology	Vendor Services
NF	Waiver DME/Supplies
Other Medical	
Outpatient	
Pharmacy	
Physician	
Vision	

DHS has separate agreements for behavioral health (BH) MCOs providing BH services to the CHC eligible population, as well as PH-MCOs providing acute medical services to other MA populations.

## Section 4

# Base Data and Adjustments Reflected in this Databook

The Commonwealth provided Mercer with historical Medicaid CHC encounter data and OLTL capitation payment information. This section provides additional detail on the encounter data utilized as well as a brief explanation of the adjustments applied to the data. These adjustments are reflected in the summaries shown in Section 7.

As part of the encounter data review and validation process, Mercer makes several adjustments to ensure the data is appropriate for use in rate setting. The following is a summary of the data criteria and adjustments applied to the SFY 2022–2023 encounter data:

- Data reflects both voided and adjusted encounters.
- Data only includes CHC-MCO encounter records that pass the required PROMISe edits.
- The final payment is net of these claim adjustments: recipient spend-down expenses, third-party liability recoveries, participant copayments, coinsurance and deductibles, and monthly payments made by Medicaid recipients (e.g., net available monthly income).
- Pharmacy encounters are gross of all market share and state supplemental rebates.
- Encounter data is allocated to COS according to the CHC Medical Service Group Hierarchy found in Appendix B(1) and Appendix B(2) of the financial reporting requirements package and exclude service coordination.
- Eligibility was attached to the encounter data based on capitation payment data provided by DHS. Attaching eligibility to the encounter data provided participant demographic information, such as population group and rating region.
- As a result of Centers for Medicare & Medicaid Services Medicaid Managed Care 42 CFR § 438.6(e), Federal Financial Participation of capitation payments is not authorized for participants with an Institutions for Mental Diseases (IMDs) stay longer than 15 days in a given month. Although the CHC program does not cover IMD services, Mercer reviewed all claims and enrollment data within the data summaries for participants who met these criteria in the HealthChoices behavioral health program and applied an adjustment to exclude CHC claims concurrent with the long IMD stay. The aggregate adjustment removed \$0.0 million from the SFY 2022–2023 base data.



## Completion Factors

As noted, this databook includes claims for dates of service from July 1, 2022 through June 30, 2023 and reflects payments through December 2023. Mercer performed an analysis of the encounter data and CHC-MCOs' Report #4 (lag triangles) data, covering the same incurred and paid time periods, to estimate incurred but not paid claims (those claims not yet adjudicated). The data were analyzed using broad categories of service to reflect differing payment patterns based on the service provided. Based on this review, Mercer developed the completion factors, shown in Table 5, by which paid claims and utilization were adjusted.

*Note: the following table was revised as of July 2, 2024 for a technical update.*

**Table 5: Completion Factors**

COS	Dual Status	SFY 2022–2023
Pharmacy	Dual	1.009
	Non-Dual	1.001
Other Medical	Dual	1.014
	Non-Dual	1.017
NF	N/A (Total)	1.007
Personal Assistance	N/A (Total)	1.001
Other HCBS Waiver	N/A (Total)	1.002
<b>Total</b>		<b>1.004</b>

## Program Costs Outside Encounters Adjustment

As part of the encounter data validation efforts, Mercer analyzed comparisons between the CHC-MCOs' encounter data and the quarter-ending December 31, 2023 financial Report #4 (lag triangles) submissions to ensure the encounter data reflects valid CHC-MCO expenses that may be missing. Mercer worked with DHS and the CHC-MCOs to better understand the known drivers and issues causing differences between the two data sets and identify where CY 2025 rate-setting adjustments may be necessary.

Based on Mercer's review of the supplemental information the CHC-MCOs provided to help explain the observed differences between the encounter and financial data sets, Mercer applied an adjustment to consider program costs outside encounters for CHC covered services and populations, specific to the July 1, 2022 through June 30, 2023 service dates with claim payment dates through December 31, 2023.

Additionally, to capture amounts not reflected within the submitted encounters or financial Report #4 (lag triangles) submissions, Mercer reviewed CHC-MCO sub-capitation, settlement, and other purchasing arrangement amounts reported as separate line items in the quarter-ending December 31, 2023 financial Report #4 submissions, and included as applicable.

Tables 6a and 6b summarize the program costs outside encounters adjustment made to the SFY 2022–2023 submitted and completed encounter data by rating region and dual status of participants (as available within the Report #4 information) for each major COS. Additional detail specific to this adjustment is included in Appendix A.

*Note: the following table was revised as of July 2, 2024 for a technical update.*

**Table 6a: Program Costs Outside Encounters Adjustment**

COS		Southwest — Allegheny	Southwest — 13 Counties	Southeast — Philadelphia	Southeast — 4 Counties
Pharmacy	Dual	-10.1%	-7.6%	0.2%	0.3%
	Non-Dual	-1.4%	-0.5%	0.2%	-0.5%
Other Medical	Dual	18.2%	7.6%	10.5%	17.8%
	Non-Dual	2.0%	1.3%	1.5%	2.8%
NF		2.2%	1.9%	2.5%	1.2%
Personal Assistance		2.6%	2.7%	1.9%	2.0%
Other HCBS Waiver		2.0%	1.0%	4.9%	1.8%
<b>Total</b>		<b>2.9%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.1%</b>

**Table 6b: Program Cost Outside Encounters Adjustment**

COS		Lehigh/Capital	Northeast	Northwest	Statewide
Pharmacy	Dual	-2.6%	-1.1%	-3.6%	-2.7%
	Non-Dual	-1.3%	-2.4%	-2.0%	-0.5%
Other Medical	Dual	7.1%	7.5%	7.3%	10.5%
	Non-Dual	6.2%	5.3%	2.1%	2.5%
NF		1.5%	2.5%	2.6%	1.9%
Personal Assistance		2.3%	2.8%	2.5%	2.1%
Other HCBS Waiver		2.8%	3.8%	3.0%	3.3%
<b>Total</b>		<b>2.2%</b>	<b>2.8%</b>	<b>2.6%</b>	<b>2.3%</b>

## Section 5

# Capitation Rate Development

Mercer will adjust the SFY 2022–2023 base data summarized in Section 7, in order to develop the CY 2025 CHC capitation rates. These adjustments are required by Centers for Medicare & Medicaid Services in determining actuarially sound rates for Medicaid managed care programs.

Below is a list of adjustments and programmatic changes (not necessarily all-inclusive) that may be applied during the rate-setting process. These adjustments have not been reflected in the databook summaries in Section 7:

1. Mercer may make adjustments to reflect expectations for enhancements in care management and/or efficient delivery of services within the managed care delivery system.
2. Mercer may adjust data sources for programmatic changes. The Programmatic Changes Chart in Section 6 describes the programmatic changes considered in the previous capitation rate range development process. This Programmatic Changes Chart may differ from actual programmatic changes applied during the CY 2025 rate development process. Programmatic changes may reflect:
  - A. Those that occurred during the historical data time period (SFY 2022–2023) and are not fully reflected in the applicable data time periods.
  - B. Those that occurred after the historical time period.
3. Mercer will project costs and utilization as part of the rate development process. The trends used to project these costs will be based on historical CHC program financial reports and encounter data. In addition, Mercer will consider cost and utilization trends experienced by other managed care programs within the Commonwealth and national trend indices. Cost and utilization will be trended to the midpoint of the rating period.
4. Mercer will review and consider CHC program data from the CHC-MCO financial reports.
5. Mercer may make adjustments to reflect provider payment requirements included in the Agreement.
6. Mercer will develop and apply assumptions during the capitation rate development process to include consideration for the CHC-MCOs' administrative and care management responsibilities under the Agreement. This will include consideration for underwriting margin, as well as any applicable taxes and fees.
7. Mercer will make an adjustment to reflect enrollment patterns for the HCBS Waiver and NF populations that have occurred since the historical data time periods. An adjustment for prospective changes in the mix between NF and HCBS Waiver participants may be made as well.

## Section 6

# Programmatic Changes Chart

Table 7 describes the explicit programmatic changes previously considered in the capitation rate range development process. This Programmatic Changes Chart may differ from actual programmatic changes applied during the CY 2025 rate development process.

**Table 7: Programmatic Changes Chart**

Adjustment	Effective Date	NF Status	COS
COVID-19 Continuous Coverage Unwinding (CCU) — adjustment made to reflect the change in cost profile of the remaining CHC population after removing ineligible participants enrolled as a result of the Maintenance of Effort policy.	March 18, 2020	NFI Duals	Total Capitation Rate
COVID-19 Testing and Treatment — adjustment made to reflect the decrease in COVID-19 testing, vaccines/boosters, natural immunity, and overall better understanding of the virus and expanded treatment options.	January 1, 2024	All	Inpatient
MCO Assessment — includes a factor of 1.0096 to account for differences between MMs and participant counts.	January 1, 2018	All	Total Capitation Rate
NF Access to Care Payments — funding for Medicaid NF services to ensure quality of, and enhance access for CHC enrollees.	January 1, 2023	NFCE	NF
NF Staffing Ratio Regulations — adjustment to include funding to support the increased staffing ratio requirements.	January 1, 2023	All	NF
Personal Assistance Services (PAS) Fee Schedule Increase — adjustment to account for the CHC Agreement requirement that CHC-MCOs pay for PAS at no less than the approved Omnibus Budget Reconciliation Act (OBRA) Waiver fee schedule, which increased by 8%.	January 1, 2022	All	Personal Assistance
Seasonality — adjustment made to account for the impact of the extra day of the leap year.	January 1, 2024	All	Total Capitation Rate

## Section 7

# Data Summaries

Data summaries for the SFY 2022–2023 historical time period is summarized by rating region, age group, population group, and COS. Each summary contains the following information:

- **Rating Region:** Data for each rating region are shown separately.
- **Age Group:** The data are summarized separately for two age bands: Ages 21–59 and Ages 60 and older.
- **Time Period:** Tables are provided for the SFY 2022–2023 time period.
- **CHC Eligible Population Group:** The data is summarized into ten population groups. As mentioned previously, these groupings differ from the eligibility category that will be used to process capitation payments.
- **MMs:** Number of total months that all participants within the population group were eligible during the historical time period.
- **COS:** As outlined in Section 3, this includes all covered services outlined in the Agreement as observed in the historical data.
- **Per Member Per Month (PMPM) Costs:** PMPM costs are calculated by taking the historical Medicaid claims expense for a given COS and dividing that total claims expense by the corresponding MMs.
- **Unit Cost:** Represents the average cost per unit of each COS; this is calculated by taking the total claims expense and dividing by the total utilization amount.
- **Utilization Per 1,000:** Calculated as the total utilization for each service divided by total MMs multiplied by 12,000.

Rating Region	Southwest — Allegheny
Age Group	21-59
Time Period	SFY 2022–2023

CHC Eligible Population Group																		
	NFCE Dual 21-59 — FAC			NFCE Dual 21-59 — WAV			NFCE Non-Dual 21-59 — FAC			NFCE Non-Dual 21-59 — WAV			NFI Dual 21-59			Total 21-59		
Member Months	1,804			15,095			1,497			17,113			103,042			138,550		
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000
Ambulance	\$ 10.94	\$ 61.26	2,143	\$ 33.64	\$ 82.41	4,898	\$ 71.76	\$ 248.98	3,458	\$ 47.00	\$ 149.15	3,782	\$ 2.34	\$ 79.44	354	\$ 12.13	\$ 109.52	1,329
Dental	\$ 3.82	\$ 32.50	1,411	\$ 3.83	\$ 26.55	1,732	\$ 8.84	\$ 48.49	2,187	\$ 7.79	\$ 62.76	1,490	\$ 2.84	\$ 26.45	1,290	\$ 3.64	\$ 31.79	1,374
DME/Supplies	\$ 52.45	\$ 3.04	207,093	\$ 58.35	\$ 1.43	489,355	\$ 146.39	\$ 36.43	48,227	\$ 151.30	\$ 3.48	522,278	\$ 5.89	\$ 2.05	34,448	\$ 31.69	\$ 2.59	146,661
Emergency Room	\$ 1.65	\$ 14.86	1,329	\$ 1.40	\$ 9.93	1,686	\$ 23.96	\$ 103.96	2,766	\$ 24.95	\$ 96.19	3,113	\$ 1.73	\$ 14.15	1,470	\$ 4.80	\$ 33.74	1,709
FQHC/RHC	\$ -	\$ -	-	\$ 0.54	\$ 77.48	84	\$ 0.69	\$ 245.44	34	\$ 5.07	\$ 190.92	318	\$ 0.49	\$ 87.16	68	\$ 1.06	\$ 127.87	99
Home Health	\$ 1.12	\$ 22.94	583	\$ 2.12	\$ 5.71	4,449	\$ 14.15	\$ 69.78	2,433	\$ 68.64	\$ 65.24	12,626	\$ 1.40	\$ 28.57	587	\$ 9.92	\$ 47.32	2,515
Hospice	\$ 0.23	\$ -	-	\$ 0.02	\$ -	-	\$ 17.73	\$ -	-	\$ 10.09	\$ 23,255.55	5	\$ 0.02	\$ 4.87	55	\$ 1.46	\$ 424.80	41
Inpatient	\$ 49.55	\$ 200.82	2,961	\$ 41.31	\$ 174.38	2,843	\$ 1,202.13	\$ 2,135.87	6,754	\$ 704.14	\$ 2,196.21	3,847	\$ 22.65	\$ 219.25	1,240	\$ 121.95	\$ 804.75	1,818
Laboratory/Radiology	\$ 5.47	\$ 3.46	18,978	\$ 7.80	\$ 3.24	28,910	\$ 70.24	\$ 18.59	45,343	\$ 70.61	\$ 21.41	39,577	\$ 6.42	\$ 4.39	17,525	\$ 15.18	\$ 8.35	21,809
Nursing Facility	\$ 6,409.21	\$ 227.27	338,407	\$ 36.76	\$ 217.48	2,028	\$ 7,130.01	\$ 256.56	333,493	\$ 55.96	\$ 238.19	2,819	\$ 4.96	\$ 160.76	370	\$ 175.06	\$ 237.31	8,852
Other Medical	\$ 2.63	\$ 2.87	11,014	\$ 32.23	\$ 13.39	28,885	\$ 27.25	\$ 19.24	16,995	\$ 43.50	\$ 27.07	19,287	\$ 3.35	\$ 3.26	12,358	\$ 11.71	\$ 9.34	15,047
Outpatient	\$ 37.06	\$ 45.86	9,697	\$ 24.25	\$ 38.54	7,551	\$ 184.64	\$ 342.54	6,468	\$ 109.80	\$ 305.12	4,318	\$ 9.50	\$ 35.82	3,182	\$ 25.75	\$ 78.84	3,919
Pharmacy	\$ 4.08	\$ 4.70	10,414	\$ 20.75	\$ 18.72	13,303	\$ 762.30	\$ 64.99	140,757	\$ 965.02	\$ 133.20	86,941	\$ 12.70	\$ 28.33	5,380	\$ 139.19	\$ 93.60	17,845
Physician	\$ 32.56	\$ 9.40	41,558	\$ 14.74	\$ 6.28	28,163	\$ 303.34	\$ 50.40	72,227	\$ 132.16	\$ 51.21	30,966	\$ 9.96	\$ 6.38	18,720	\$ 29.04	\$ 15.74	22,136
Vision	\$ 1.25	\$ 17.36	865	\$ 0.96	\$ 20.03	578	\$ 5.33	\$ 41.02	1,559	\$ 2.76	\$ 32.95	1,004	\$ 0.64	\$ 17.93	429	\$ 1.00	\$ 22.38	534
<b>Medical Services Subtotal</b>	<b>\$ 6,612.03</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 278.71</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,968.76</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,398.79</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 84.91</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 583.56</b>	<b>N/A</b>	<b>N/A</b>
Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 12.66	\$ 39.35	3,862	\$ -	\$ -	106	\$ 7.53	\$ 38.86	2,324	\$ -	\$ -	-	\$ 2.31	\$ 39.09	709
Employment	\$ -	\$ -	-	\$ 0.04	\$ 10.14	42	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.00	\$ 10.14	5
Home Health/Therapies	\$ -	\$ -	-	\$ 78.91	\$ 14.06	67,339	\$ -	\$ -	329	\$ 190.29	\$ 12.53	182,273	\$ -	\$ -	-	\$ 32.10	\$ 12.90	29,854
Other Waiver	\$ 2.00	\$ 207.70	115	\$ 26.49	\$ 16.63	19,119	\$ 0.97	\$ 285.25	41	\$ 10.59	\$ 18.25	6,961	\$ 0.01	\$ 600.00	0	\$ 4.23	\$ 17.26	2,945
PDS/FMS	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.31	\$ 4.88	3,231	\$ -	\$ -	-	\$ 0.16	\$ 4.88	399
Personal Assistance	\$ 5.73	\$ 4.18	16,477	\$ 3,275.38	\$ 4.60	8,536,912	\$ 4.31	\$ 4.83	10,713	\$ 4,398.64	\$ 4.73	11,168,507	\$ 0.73	\$ 3.68	2,380	\$ 900.82	\$ 4.68	2,311,680
Residential Habilitation	\$ 31.80	\$ 260.91	1,462	\$ 127.48	\$ 211.90	7,219	\$ -	\$ -	744	\$ 20.16	\$ 148.78	1,626	\$ -	\$ -	15	\$ 16.79	\$ 196.45	1,026
Respite	\$ -	\$ -	-	\$ 0.00	\$ 4.29	3	\$ -	\$ -	-	\$ 0.59	\$ 4.21	1,681	\$ -	\$ -	-	\$ 0.07	\$ 4.21	208
Vendor Services	\$ 35.69	\$ 516.24	830	\$ 139.73	\$ 11.41	146,942	\$ 12.37	\$ 72.54	2,046	\$ 109.70	\$ 10.41	126,444	\$ 0.04	\$ 5.11	96	\$ 29.40	\$ 11.12	31,731
Waiver DME/Supplies	\$ 0.04	\$ 0.30	1,443	\$ 3.17	\$ 4.83	7,888	\$ -	\$ -	-	\$ 2.54	\$ 3.96	7,694	\$ 0.00	\$ 0.07	190	\$ 0.66	\$ 4.03	1,969
<b>HCBS Waiver Services Subtotal</b>	<b>\$ 75.25</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,663.86</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 17.66</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,741.34</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 0.78</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 986.55</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 6,687.28</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,942.56</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,986.41</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 7,140.13</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 85.68</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,570.12</b>	<b>N/A</b>	<b>N/A</b>

Rating Region	Southwest — Allegheny
Age Group	60+
Time Period	SFY 2022–2023

CHC Eligible Population Group																		
	NFCE Dual 60+ — FAC			NFCE Dual 60+ — WAV			NFCE Non-Dual 60+ — FAC			NFCE Non-Dual 60+ — WAV			NFI Dual 60+			Total 60+		
Member Months	32,650			54,854			1,766			9,151			180,823			279,244		
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000
Ambulance	\$ 6.21	\$ 57.06	1,306	\$ 20.18	\$ 78.13	3,099	\$ 42.54	\$ 232.21	2,198	\$ 47.50	\$ 209.92	2,716	\$ 2.36	\$ 76.84	368	\$ 8.04	\$ 87.51	1,103
Dental	\$ 3.72	\$ 43.05	1,036	\$ 2.69	\$ 34.30	940	\$ 8.42	\$ 58.51	1,727	\$ 6.71	\$ 69.43	1,160	\$ 2.07	\$ 27.04	918	\$ 2.57	\$ 32.55	949
DME/Supplies	\$ 13.93	\$ 5.44	30,729	\$ 60.60	\$ 1.12	651,373	\$ 52.81	\$ 23.20	27,319	\$ 104.80	\$ 2.84	442,275	\$ 7.19	\$ 1.41	61,385	\$ 21.96	\$ 1.42	185,964
Emergency Room	\$ 0.54	\$ 10.55	611	\$ 0.80	\$ 6.96	1,373	\$ 15.44	\$ 103.13	1,796	\$ 22.81	\$ 89.95	3,043	\$ 0.73	\$ 10.38	845	\$ 1.54	\$ 18.46	999
FQHC/RHC	\$ 0.07	\$ 148.72	6	\$ 0.88	\$ 86.13	122	\$ 0.09	\$ 160.01	7	\$ 6.76	\$ 195.79	415	\$ 0.57	\$ 77.28	88	\$ 0.77	\$ 96.90	95
Home Health	\$ 0.14	\$ 20.99	81	\$ 1.56	\$ 14.74	1,273	\$ 9.20	\$ 86.68	1,274	\$ 56.95	\$ 81.84	8,350	\$ 0.25	\$ 11.64	255	\$ 2.41	\$ 40.92	706
Hospice	\$ 1.79	\$ 9,875.26	2	\$ 1.83	\$ 890.46	25	\$ 65.26	\$ 4,666.75	168	\$ 20.26	\$ 29,650.63	8	\$ 0.14	\$ 370.94	4	\$ 1.73	\$ 2,241.50	9
Inpatient	\$ 38.91	\$ 188.99	2,471	\$ 72.35	\$ 224.41	3,869	\$ 637.48	\$ 1,376.02	5,559	\$ 515.39	\$ 1,690.15	3,659	\$ 38.59	\$ 305.33	1,517	\$ 64.68	\$ 355.01	2,186
Laboratory/Radiology	\$ 3.24	\$ 3.04	12,773	\$ 6.44	\$ 2.92	26,503	\$ 53.69	\$ 21.77	29,596	\$ 66.42	\$ 20.35	39,170	\$ 5.68	\$ 4.37	15,615	\$ 7.84	\$ 5.15	18,282
Nursing Facility	\$ 6,488.87	\$ 223.20	348,859	\$ 87.17	\$ 224.84	4,652	\$ 7,423.32	\$ 258.39	344,745	\$ 71.67	\$ 227.64	3,778	\$ 33.79	\$ 195.08	2,078	\$ 846.98	\$ 224.11	45,353
Other Medical	\$ 2.54	\$ 2.25	13,542	\$ 15.32	\$ 9.63	19,088	\$ 26.04	\$ 4.06	77,014	\$ 44.05	\$ 31.67	16,694	\$ 3.27	\$ 2.98	13,150	\$ 7.03	\$ 5.67	14,882
Outpatient	\$ 8.29	\$ 38.07	2,612	\$ 13.19	\$ 36.16	4,376	\$ 74.42	\$ 475.78	1,877	\$ 106.90	\$ 348.50	3,681	\$ 5.03	\$ 35.12	1,719	\$ 10.79	\$ 53.71	2,411
Pharmacy	\$ 6.82	\$ 9.09	9,002	\$ 13.51	\$ 13.18	12,303	\$ 625.69	\$ 63.36	118,503	\$ 782.85	\$ 104.35	90,030	\$ 9.86	\$ 23.45	5,048	\$ 39.45	\$ 45.35	10,438
Physician	\$ 12.84	\$ 5.78	26,630	\$ 13.24	\$ 6.39	24,881	\$ 208.72	\$ 43.62	57,419	\$ 124.77	\$ 51.30	29,187	\$ 10.44	\$ 6.31	19,863	\$ 16.27	\$ 8.80	22,183
Vision	\$ 0.84	\$ 19.57	516	\$ 0.91	\$ 15.73	696	\$ 4.18	\$ 40.46	1,239	\$ 3.15	\$ 31.82	1,187	\$ 0.82	\$ 16.42	598	\$ 0.94	\$ 17.82	631
<b>Medical Services Subtotal</b>	<b>\$ 6,588.73</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 310.67</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,247.30</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,980.98</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 120.78</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,033.00</b>	<b>N/A</b>	<b>N/A</b>
Day Habilitation and Adult Day	\$ 0.00	\$ 78.76	0	\$ 5.52	\$ 60.74	1,090	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.08	\$ 60.75	214
Employment	\$ -	\$ -	-	\$ 0.23	\$ 6.65	418	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.05	\$ 6.65	82
Home Health/Therapies	\$ -	\$ -	-	\$ 25.35	\$ 14.74	20,637	\$ -	\$ -	-	\$ 11.16	\$ 15.47	8,662	\$ -	\$ -	-	\$ 5.34	\$ 14.79	4,338
Other Waiver	\$ 3.05	\$ 223.58	164	\$ 5.96	\$ 37.14	1,925	\$ 1.84	\$ 398.82	55	\$ 4.27	\$ 16.78	3,053	\$ 0.08	\$ 848.71	1	\$ 1.73	\$ 41.58	498
PDS/FMS	\$ -	\$ -	-	\$ 0.96	\$ 3.71	3,116	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.19	\$ 3.71	612
Personal Assistance	\$ 11.47	\$ 4.54	30,304	\$ 3,891.74	\$ 4.73	9,868,950	\$ 2.29	\$ 2.02	13,571	\$ 4,923.38	\$ 4.78	12,353,293	\$ 2.93	\$ 3.81	9,238	\$ 929.09	\$ 4.74	2,353,095
Residential Habilitation	\$ 0.69	\$ 272.32	31	\$ 9.12	\$ 269.00	407	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.87	\$ 269.14	83
Respite	\$ -	\$ -	-	\$ 0.47	\$ 4.29	1,313	\$ -	\$ -	-	\$ 0.23	\$ 4.29	642	\$ -	\$ -	-	\$ 0.10	\$ 4.29	279
Vendor Services	\$ 5.19	\$ 151.96	410	\$ 131.27	\$ 11.21	140,543	\$ 19.32	\$ 150.73	1,538	\$ 88.29	\$ 10.75	98,596	\$ 0.07	\$ 7.60	103	\$ 29.45	\$ 11.41	30,964
Waiver DME/Supplies	\$ 0.03	\$ 12.83	26	\$ 4.31	\$ 5.26	9,840	\$ -	\$ -	-	\$ 1.74	\$ 4.24	4,910	\$ 0.00	\$ 0.21	237	\$ 0.91	\$ 4.85	2,251
<b>HCBS Waiver Services Subtotal</b>	<b>\$ 20.44</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,074.93</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 23.44</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,029.07</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3.08</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 969.82</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 6,609.17</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,385.60</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,270.75</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 7,010.05</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 123.86</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,002.82</b>	<b>N/A</b>	<b>N/A</b>

Rating Region	Southwest — 13 Counties
Age Group	21-59
Time Period	SFY 2022–2023

CHC Eligible Population Group																			
	NFCE Dual 21-59 — FAC			NFCE Dual 21-59 — WAV			NFCE Non-Dual 21-59 — FAC			NFCE Non-Dual 21-59 — WAV			NFI Dual 21-59			Total 21-59			
Member Months	3,800			24,030			3,043			17,182			194,032			242,087			
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	
Medical Services	Ambulance	\$ 6.74	\$ 38.37	2,107	\$ 12.42	\$ 68.67	2,171	\$ 74.71	\$ 254.24	3,526	\$ 48.04	\$ 243.30	2,370	\$ 1.02	\$ 55.71	219	\$ 6.50	\$ 122.56	637
	Dental	\$ 4.65	\$ 42.32	1,318	\$ 3.68	\$ 28.33	1,559	\$ 9.95	\$ 60.79	1,964	\$ 10.68	\$ 70.13	1,828	\$ 3.10	\$ 28.99	1,285	\$ 3.81	\$ 33.62	1,360
	DME/Supplies	\$ 37.72	\$ 3.09	146,579	\$ 67.87	\$ 1.57	518,321	\$ 76.69	\$ 17.47	52,683	\$ 287.87	\$ 4.99	691,846	\$ 6.26	\$ 1.94	38,602	\$ 33.74	\$ 3.01	134,457
	Emergency Room	\$ 1.21	\$ 9.60	1,518	\$ 1.12	\$ 9.97	1,346	\$ 25.61	\$ 111.38	2,759	\$ 29.87	\$ 105.33	3,403	\$ 0.91	\$ 10.62	1,025	\$ 3.30	\$ 31.54	1,255
	FQHC/RHC	\$ 0.33	\$ 96.51	41	\$ 2.26	\$ 109.21	248	\$ 1.02	\$ 137.59	89	\$ 4.87	\$ 182.24	320	\$ 1.99	\$ 109.97	218	\$ 2.19	\$ 117.34	224
	Home Health	\$ 0.72	\$ 12.92	671	\$ 4.29	\$ 11.04	4,657	\$ 6.94	\$ 84.87	981	\$ 103.94	\$ 58.58	21,291	\$ 0.54	\$ 13.22	493	\$ 8.34	\$ 41.83	2,391
	Hospice	\$ 0.06	\$ -	-	\$ 0.03	\$ 23.38	16	\$ 78.48	\$ 8,561.68	110	\$ 17.05	\$ 8,544.41	24	\$ 0.00	\$ 3.49	15	\$ 2.20	\$ 1,547.09	17
	Inpatient	\$ 36.88	\$ 168.72	2,623	\$ 44.84	\$ 195.66	2,750	\$ 854.46	\$ 1,798.91	5,700	\$ 659.77	\$ 1,900.52	4,166	\$ 10.53	\$ 157.49	803	\$ 71.04	\$ 643.47	1,325
	Laboratory/Radiology	\$ 4.57	\$ 2.41	22,784	\$ 6.76	\$ 3.06	26,476	\$ 93.61	\$ 20.27	55,426	\$ 88.17	\$ 22.02	48,047	\$ 5.32	\$ 4.31	14,828	\$ 12.44	\$ 7.87	18,977
	Nursing Facility	\$ 6,514.72	\$ 225.06	347,358	\$ 36.36	\$ 219.08	1,992	\$ 7,076.10	\$ 248.11	342,237	\$ 66.62	\$ 237.21	3,370	\$ 4.35	\$ 196.20	266	\$ 203.02	\$ 234.16	10,404
	Other Medical	\$ 9.13	\$ 7.67	14,295	\$ 30.86	\$ 13.52	27,388	\$ 45.73	\$ 27.49	19,957	\$ 65.60	\$ 29.97	26,267	\$ 3.38	\$ 3.37	12,051	\$ 11.15	\$ 9.09	14,717
	Outpatient	\$ 8.37	\$ 36.39	2,761	\$ 12.53	\$ 10.81	13,902	\$ 88.81	\$ 267.87	3,978	\$ 105.00	\$ 278.69	4,521	\$ 5.02	\$ 25.54	2,357	\$ 13.96	\$ 45.50	3,683
	Pharmacy	\$ 7.82	\$ 6.96	13,486	\$ 18.84	\$ 21.19	10,668	\$ 841.93	\$ 69.66	145,040	\$ 1,243.01	\$ 158.67	94,007	\$ 11.39	\$ 29.43	4,643	\$ 109.93	\$ 97.80	13,487
	Physician	\$ 18.11	\$ 5.55	39,162	\$ 14.47	\$ 6.18	28,109	\$ 246.67	\$ 42.45	69,723	\$ 156.02	\$ 49.93	37,501	\$ 9.67	\$ 6.38	18,171	\$ 23.64	\$ 13.19	21,507
Vision	\$ 0.69	\$ 15.23	547	\$ 0.70	\$ 17.46	478	\$ 3.32	\$ 40.99	972	\$ 3.20	\$ 32.30	1,190	\$ 0.74	\$ 18.99	469	\$ 0.94	\$ 21.42	528	
<b>Medical Services Subtotal</b>	<b>\$ 6,651.73</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 257.02</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,524.02</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,889.73</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 64.23</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 506.21</b>	<b>N/A</b>	<b>N/A</b>	
HCBS Waiver Services	Day Habilitation and Adult Day	\$ 0.04	\$ 34.56	13	\$ 22.75	\$ 30.47	8,960	\$ -	\$ -	717	\$ 13.94	\$ 29.68	5,637	\$ -	\$ -	-	\$ 3.25	\$ 30.02	1,299
	Employment	\$ -	\$ -	-	\$ 8.06	\$ 7.65	12,641	\$ -	\$ -	-	\$ 6.80	\$ 6.25	13,057	\$ -	\$ -	-	\$ 1.28	\$ 7.06	2,181
	Home Health/Therapies	\$ 1.00	\$ 44.14	272	\$ 344.26	\$ 11.80	350,026	\$ -	\$ -	-	\$ 554.23	\$ 12.23	543,724	\$ 0.01	\$ 11.46	12	\$ 73.53	\$ 12.03	73,350
	Other Waiver	\$ 1.00	\$ 149.89	80	\$ 9.53	\$ 17.96	6,367	\$ 16.68	\$ 216.58	924	\$ 4.20	\$ 17.00	2,961	\$ 0.00	\$ 216.00	0	\$ 1.47	\$ 20.63	855
	PDS/FMS	\$ -	\$ -	-	\$ 4.94	\$ 5.85	10,130	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.49	\$ 5.85	1,006
	Personal Assistance	\$ 19.95	\$ 4.57	52,327	\$ 3,023.52	\$ 4.58	7,916,455	\$ 7.00	\$ 4.87	17,250	\$ 3,060.23	\$ 4.67	7,859,585	\$ 0.19	\$ 3.95	580	\$ 517.88	\$ 4.62	1,345,156
	Residential Habilitation	\$ 0.81	\$ 255.33	38	\$ 50.14	\$ 57.46	10,470	\$ -	\$ -	1,350	\$ 16.37	\$ 49.21	3,992	\$ -	\$ -	-	\$ 6.15	\$ 55.08	1,340
	Respite	\$ -	\$ -	-	\$ 0.35	\$ 4.33	959	\$ -	\$ -	-	\$ 0.10	\$ 4.77	253	\$ -	\$ -	-	\$ 0.04	\$ 4.40	113
	Vendor Services	\$ 14.64	\$ 91.14	1,927	\$ 181.26	\$ 14.04	154,874	\$ 17.40	\$ 100.33	2,081	\$ 202.89	\$ 13.48	180,599	\$ 0.02	\$ 8.30	27	\$ 32.86	\$ 13.95	28,270
	Waiver DME/Supplies	\$ -	\$ -	-	\$ 3.41	\$ 1.62	25,295	\$ 0.01	\$ 8.73	20	\$ 3.94	\$ 2.59	18,257	\$ 0.01	\$ 1.27	61	\$ 0.62	\$ 1.94	3,856
	<b>HCBS Waiver Services Subtotal</b>	<b>\$ 37.43</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,648.21</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 41.10</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,862.70</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 0.23</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 637.58</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 6,689.17</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,905.24</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,565.12</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 6,752.42</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 64.46</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,143.79</b>	<b>N/A</b>	<b>N/A</b>	



Rating Region	Southwest — 13 Counties
Age Group	60+
Time Period	SFY 2022–2023

CHC Eligible Population Group																			
	NFCE Dual 60+ — FAC			NFCE Dual 60+ — WAV			NFCE Non-Dual 60+ — FAC			NFCE Non-Dual 60+ — WAV			NFI Dual 60+			Total 60+			
Member Months	62,174			55,418			2,479			5,909			282,665			408,646			
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	
Medical Services	Ambulance	\$ 4.71	\$ 48.84	1,158	\$ 10.36	\$ 74.42	1,670	\$ 50.51	\$ 212.80	2,848	\$ 49.22	\$ 235.82	2,505	\$ 1.80	\$ 70.92	305	\$ 4.39	\$ 78.90	667
	Dental	\$ 3.37	\$ 41.53	974	\$ 1.19	\$ 20.38	700	\$ 7.76	\$ 55.95	1,664	\$ 6.94	\$ 71.35	1,167	\$ 1.80	\$ 26.71	809	\$ 2.07	\$ 29.89	830
	DME/Supplies	\$ 9.96	\$ 3.22	37,119	\$ 64.27	\$ 1.32	584,888	\$ 55.81	\$ 17.70	37,847	\$ 187.71	\$ 4.45	506,571	\$ 8.08	\$ 1.59	61,026	\$ 18.87	\$ 1.68	134,734
	Emergency Room	\$ 0.34	\$ 7.34	560	\$ 0.91	\$ 9.26	1,175	\$ 15.53	\$ 105.52	1,766	\$ 28.28	\$ 106.75	3,179	\$ 0.48	\$ 8.24	692	\$ 1.01	\$ 15.49	780
	FQHC/RHC	\$ 0.11	\$ 81.65	17	\$ 1.76	\$ 111.78	189	\$ 0.13	\$ 51.34	29	\$ 4.69	\$ 179.84	313	\$ 1.49	\$ 106.92	167	\$ 1.35	\$ 109.48	148
	Home Health	\$ 0.28	\$ 30.49	110	\$ 1.23	\$ 13.32	1,108	\$ 7.56	\$ 67.83	1,337	\$ 84.11	\$ 73.60	13,715	\$ 0.33	\$ 9.91	397	\$ 1.70	\$ 31.44	648
	Hospice	\$ 1.81	\$ 17,314.33	1	\$ 0.74	\$ 18,537.65	0	\$ 37.94	\$ 89,614.41	5	\$ 35.44	\$ -	-	\$ 0.14	\$ 287.14	6	\$ 1.21	\$ 3,396.13	4
	Inpatient	\$ 23.17	\$ 155.85	1,784	\$ 44.67	\$ 153.03	3,503	\$ 603.39	\$ 1,606.73	4,506	\$ 502.68	\$ 1,835.47	3,286	\$ 20.19	\$ 203.05	1,193	\$ 34.48	\$ 251.26	1,647
	Laboratory/Radiology	\$ 3.60	\$ 3.27	13,199	\$ 6.20	\$ 2.88	25,803	\$ 81.59	\$ 19.84	49,344	\$ 87.82	\$ 22.72	46,386	\$ 5.34	\$ 4.37	14,671	\$ 6.85	\$ 4.94	16,626
	Nursing Facility	\$ 6,047.53	\$ 207.37	349,962	\$ 121.99	\$ 218.81	6,690	\$ 6,949.36	\$ 238.54	349,601	\$ 91.07	\$ 237.39	4,604	\$ 25.00	\$ 211.96	1,415	\$ 997.42	\$ 208.81	57,319
	Other Medical	\$ 2.96	\$ 4.33	8,222	\$ 18.37	\$ 12.32	17,888	\$ 29.26	\$ 8.82	39,786	\$ 49.25	\$ 26.79	22,060	\$ 3.73	\$ 3.69	12,144	\$ 6.41	\$ 6.09	12,637
	Outpatient	\$ 7.27	\$ 42.65	2,045	\$ 10.49	\$ 29.84	4,217	\$ 48.47	\$ 284.05	2,047	\$ 121.38	\$ 350.39	4,157	\$ 4.83	\$ 34.90	1,660	\$ 7.92	\$ 45.16	2,104
	Pharmacy	\$ 5.45	\$ 4.98	13,146	\$ 14.38	\$ 16.85	10,240	\$ 874.68	\$ 76.89	136,502	\$ 1,156.31	\$ 127.65	108,702	\$ 10.09	\$ 25.21	4,802	\$ 31.79	\$ 41.87	9,111
	Physician	\$ 9.29	\$ 5.19	21,487	\$ 13.09	\$ 6.06	25,936	\$ 192.98	\$ 38.50	60,156	\$ 141.83	\$ 46.36	36,714	\$ 10.28	\$ 6.64	18,570	\$ 13.52	\$ 7.90	20,527
	Vision	\$ 0.52	\$ 14.25	437	\$ 0.68	\$ 13.00	623	\$ 3.66	\$ 41.62	1,054	\$ 3.28	\$ 36.57	1,076	\$ 0.70	\$ 14.66	570	\$ 0.72	\$ 15.27	567
<b>Medical Services Subtotal</b>	<b>\$ 6,120.38</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 310.32</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8,958.61</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,550.02</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 94.26</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,129.71</b>	<b>N/A</b>	<b>N/A</b>	
HCBS Waiver Services	Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 1.50	\$ 41.04	440	\$ -	\$ -	-	\$ 9.82	\$ 34.56	3,409	\$ -	\$ -	-	\$ 0.35	\$ 38.11	109
	Employment	\$ -	\$ -	-	\$ 0.02	\$ 6.29	30	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.00	\$ 6.29	4
	Home Health/Therapies	\$ 0.20	\$ 12,505.54	0	\$ 46.32	\$ 12.52	44,389	\$ -	\$ -	-	\$ 15.90	\$ 13.71	13,925	\$ -	\$ -	1	\$ 6.54	\$ 12.62	6,222
	Other Waiver	\$ 0.17	\$ 195.01	11	\$ 9.47	\$ 66.77	1,701	\$ 0.66	\$ 270.41	29	\$ 2.14	\$ 50.74	506	\$ 0.04	\$ 790.36	1	\$ 1.37	\$ 68.62	240
	PDS/FMS	\$ -	\$ -	-	\$ 6.36	\$ 4.39	17,369	\$ -	\$ -	-	\$ 2.94	\$ 5.01	7,049	\$ -	\$ -	-	\$ 0.90	\$ 4.42	2,457
	Personal Assistance	\$ 5.67	\$ 4.70	14,501	\$ 2,881.50	\$ 4.78	7,238,171	\$ 5.24	\$ 5.09	12,356	\$ 3,225.01	\$ 4.82	8,028,258	\$ 0.57	\$ 3.94	1,730	\$ 438.70	\$ 4.78	1,101,173
	Residential Habilitation	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 21.81	\$ 58.17	4,500	\$ -	\$ -	-	\$ 0.32	\$ 58.17	65
	Respite	\$ -	\$ -	-	\$ 0.66	\$ 2.90	2,736	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.09	\$ 2.90	371
	Vendor Services	\$ 2.77	\$ 59.23	561	\$ 177.82	\$ 12.84	166,240	\$ 16.47	\$ 162.79	1,214	\$ 176.21	\$ 11.71	180,549	\$ 0.03	\$ 6.29	61	\$ 27.21	\$ 12.91	25,290
	Waiver DME/Supplies	\$ 0.04	\$ 0.74	653	\$ 6.29	\$ 1.70	44,366	\$ 0.01	\$ 7.92	20	\$ 5.87	\$ 4.44	15,845	\$ 0.00	\$ 0.04	98	\$ 0.94	\$ 1.77	6,413
	<b>HCBS Waiver Services Subtotal</b>	<b>\$ 8.86</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,129.93</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 22.39</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,459.71</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 0.64</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 476.42</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 6,129.24</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,440.25</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8,981.00</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 6,009.74</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 94.90</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,606.13</b>	<b>N/A</b>	<b>N/A</b>	

Rating Region	Southeast — Philadelphia
Age Group	21-59
Time Period	SFY 2022–2023

		CHC Eligible Population Group																	
		NFCE Dual 21-59 — FAC			NFCE Dual 21-59 — WAV			NFCE Non-Dual 21-59 — FAC			NFCE Non-Dual 21-59 — WAV			NFI Dual 21-59			Total 21-59		
Member Months		2,678			84,596			4,305			147,414			161,255			400,249		
Category of Service		PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000
Medical Services	Ambulance	\$ 10.59	\$ 41.58	3,058	\$ 4.75	\$ 70.97	803	\$ 62.09	\$ 217.90	3,419	\$ 27.03	\$ 295.59	1,097	\$ 1.59	\$ 60.60	314	\$ 12.34	\$ 195.35	758
	Dental	\$ 12.87	\$ 62.17	2,484	\$ 6.28	\$ 42.54	1,772	\$ 15.18	\$ 71.17	2,559	\$ 9.41	\$ 56.83	1,986	\$ 5.13	\$ 46.07	1,336	\$ 7.11	\$ 50.52	1,689
	DME/Supplies	\$ 74.19	\$ 3.10	287,482	\$ 30.03	\$ 0.85	423,963	\$ 83.28	\$ 18.89	52,892	\$ 97.04	\$ 2.62	443,925	\$ 3.37	\$ 0.94	43,211	\$ 44.84	\$ 1.97	273,010
	Emergency Room	\$ 1.93	\$ 10.48	2,212	\$ 3.04	\$ 22.63	1,610	\$ 35.90	\$ 142.89	3,015	\$ 44.92	\$ 168.50	3,199	\$ 3.59	\$ 27.12	1,590	\$ 19.03	\$ 103.52	2,206
	FQHC/RHC	\$ 0.49	\$ 194.44	30	\$ 5.66	\$ 115.61	587	\$ 1.65	\$ 228.81	87	\$ 19.93	\$ 220.75	1,083	\$ 4.09	\$ 125.12	392	\$ 10.20	\$ 179.48	682
	Home Health	\$ 0.49	\$ 5.28	1,116	\$ 3.25	\$ 17.03	2,287	\$ 24.37	\$ 51.73	5,654	\$ 28.93	\$ 65.14	5,329	\$ 0.79	\$ 13.15	721	\$ 11.92	\$ 51.02	2,805
	Hospice	\$ 0.07	\$ -	-	\$ 0.00	\$ 0.45	4	\$ 17.05	\$ 1,722.28	119	\$ 3.66	\$ 65,642.31	1	\$ -	\$ -	50	\$ 1.53	\$ 813.70	23
	Inpatient	\$ 58.13	\$ 133.60	5,221	\$ 42.34	\$ 211.54	2,402	\$ 1,907.63	\$ 2,678.62	8,546	\$ 743.04	\$ 2,764.98	3,225	\$ 18.42	\$ 203.36	1,087	\$ 310.94	\$ 1,650.87	2,260
	Laboratory/Radiology	\$ 5.85	\$ 3.29	21,340	\$ 7.79	\$ 4.94	18,945	\$ 111.98	\$ 28.39	47,338	\$ 67.78	\$ 25.86	31,453	\$ 5.32	\$ 5.41	11,801	\$ 30.00	\$ 17.15	20,995
	Nursing Facility	\$ 8,112.95	\$ 299.54	325,018	\$ 13.06	\$ 190.34	824	\$ 7,810.44	\$ 283.68	330,391	\$ 32.82	\$ 260.42	1,513	\$ 4.02	\$ 216.84	222	\$ 154.77	\$ 283.57	6,549
	Other Medical	\$ 111.09	\$ 32.72	40,743	\$ 14.22	\$ 8.40	20,329	\$ 142.89	\$ 55.12	31,109	\$ 57.59	\$ 49.33	14,011	\$ 3.49	\$ 4.73	8,871	\$ 27.91	\$ 24.55	13,638
	Outpatient	\$ 31.78	\$ 49.69	7,673	\$ 23.89	\$ 36.33	7,890	\$ 151.33	\$ 407.78	4,453	\$ 141.61	\$ 433.70	3,918	\$ 11.49	\$ 41.67	3,308	\$ 63.68	\$ 168.20	4,543
	Pharmacy	\$ 17.00	\$ 11.50	17,734	\$ 29.84	\$ 27.25	13,141	\$ 780.84	\$ 82.81	113,157	\$ 909.19	\$ 140.31	77,761	\$ 13.29	\$ 26.56	6,004	\$ 355.03	\$ 121.13	35,172
	Physician	\$ 37.13	\$ 5.01	88,942	\$ 17.73	\$ 4.72	45,066	\$ 351.13	\$ 41.65	101,173	\$ 131.65	\$ 32.54	48,545	\$ 10.67	\$ 5.42	23,599	\$ 60.56	\$ 18.83	38,596
Vision	\$ 0.75	\$ 10.33	876	\$ 0.67	\$ 14.48	558	\$ 2.91	\$ 31.83	1,097	\$ 1.97	\$ 39.15	604	\$ 0.46	\$ 14.90	367	\$ 1.09	\$ 25.81	506	
<b>Medical Services Subtotal</b>		<b>\$ 8,475.31</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 202.56</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 11,498.67</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,316.58</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 85.72</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,110.96</b>	<b>N/A</b>	<b>N/A</b>
HCBS Waiver Services	Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 6.69	\$ 44.34	1,810	\$ -	\$ -	-	\$ 2.89	\$ 51.54	674	\$ -	\$ -	-	\$ 2.48	\$ 47.18	631
	Employment	\$ -	\$ -	-	\$ 1.10	\$ 17.39	760	\$ -	\$ -	-	\$ 0.13	\$ 16.99	93	\$ -	\$ -	-	\$ 0.28	\$ 17.32	195
	Home Health/Therapies	\$ -	\$ -	-	\$ 74.96	\$ 12.21	73,685	\$ 0.08	\$ 11.02	82	\$ 91.16	\$ 11.86	92,220	\$ -	\$ -	-	\$ 49.42	\$ 11.97	49,540
	Other Waiver	\$ 2.81	\$ 265.57	127	\$ 72.28	\$ 130.11	6,666	\$ 13.38	\$ 271.15	592	\$ 63.01	\$ 159.28	4,747	\$ 1.02	\$ 257.06	48	\$ 39.06	\$ 147.21	3,184
	PDS/FMS	\$ -	\$ -	-	\$ 0.32	\$ 5.34	730	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.07	\$ 5.34	154
	Personal Assistance	\$ 52.06	\$ 5.40	115,608	\$ 5,352.55	\$ 5.35	12,006,608	\$ 18.33	\$ 5.43	40,531	\$ 5,315.01	\$ 5.39	11,842,358	\$ 15.65	\$ 5.20	36,076	\$ 3,095.71	\$ 5.37	6,915,061
	Residential Habilitation	\$ 16.43	\$ 272.32	724	\$ 7.27	\$ 96.10	908	\$ -	\$ -	-	\$ 6.22	\$ 54.68	1,364	\$ -	\$ -	-	\$ 3.94	\$ 67.55	699
	Respite	\$ -	\$ -	-	\$ 0.28	\$ 4.78	694	\$ -	\$ -	-	\$ 0.23	\$ 4.77	567	\$ -	\$ -	-	\$ 0.14	\$ 4.77	356
	Vendor Services	\$ 11.22	\$ 62.97	2,138	\$ 126.28	\$ 11.00	137,771	\$ 20.10	\$ 90.98	2,651	\$ 142.49	\$ 10.61	161,146	\$ 0.19	\$ 12.09	184	\$ 79.53	\$ 10.77	88,587
	Waiver DME/Supplies	\$ -	\$ -	-	\$ 0.65	\$ 56.85	136	\$ 0.04	\$ 61.33	9	\$ 0.55	\$ 87.47	76	\$ -	\$ -	-	\$ 0.34	\$ 71.89	57
	<b>HCBS Waiver Services Subtotal</b>		<b>\$ 82.52</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,642.37</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 51.93</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,621.68</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 16.85</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,270.97</b>	<b>N/A</b>
<b>Total Services</b>		<b>\$ 8,557.83</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,844.94</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 11,550.60</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 7,938.26</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 102.57</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,381.92</b>	<b>N/A</b>	<b>N/A</b>

Rating Region	Southeast — Philadelphia
Age Group	60+
Time Period	SFY 2022–2023

CHC Eligible Population Group																			
	NFCE Dual 60+ — FAC			NFCE Dual 60+ — WAV			NFCE Non-Dual 60+ — FAC			NFCE Non-Dual 60+ — WAV			NFI Dual 60+			Total 60+			
Member Months	37,657			333,623			4,788			68,220			434,416			878,704			
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	
Medical Services	Ambulance	\$ 5.95	\$ 47.25	1,511	\$ 11.79	\$ 64.59	2,190	\$ 37.52	\$ 206.54	2,180	\$ 31.70	\$ 258.95	1,469	\$ 1.28	\$ 61.47	250	\$ 8.03	\$ 84.09	1,146
	Dental	\$ 13.77	\$ 68.42	2,415	\$ 5.52	\$ 55.90	1,185	\$ 13.94	\$ 68.46	2,443	\$ 8.24	\$ 65.45	1,510	\$ 4.21	\$ 51.35	984	\$ 5.48	\$ 56.22	1,170
	DME/Supplies	\$ 23.98	\$ 2.76	104,240	\$ 50.54	\$ 0.65	926,944	\$ 57.62	\$ 14.09	49,071	\$ 73.51	\$ 1.80	490,753	\$ 6.09	\$ 0.67	108,961	\$ 29.25	\$ 0.78	448,642
	Emergency Room	\$ 1.51	\$ 15.71	1,151	\$ 1.82	\$ 19.66	1,109	\$ 20.22	\$ 135.44	1,791	\$ 31.71	\$ 159.82	2,381	\$ 1.71	\$ 23.64	870	\$ 4.17	\$ 45.73	1,095
	FQHC/RHC	\$ 0.04	\$ 138.54	4	\$ 5.03	\$ 117.00	516	\$ 0.37	\$ 238.72	18	\$ 22.80	\$ 216.78	1,262	\$ 4.53	\$ 117.27	464	\$ 5.93	\$ 135.82	524
	Home Health	\$ 0.24	\$ 7.42	392	\$ 1.21	\$ 5.88	2,460	\$ 9.47	\$ 88.35	1,287	\$ 30.38	\$ 72.97	4,997	\$ 0.31	\$ 6.57	565	\$ 3.03	\$ 22.39	1,625
	Hospice	\$ 0.88	\$ 732.07	14	\$ 1.09	\$ 9,279.04	1	\$ 21.02	\$ 9,599.86	26	\$ 7.96	\$ 2,327.14	41	\$ 0.13	\$ 166.62	9	\$ 1.24	\$ 1,663.86	9
	Inpatient	\$ 62.07	\$ 238.37	3,125	\$ 56.02	\$ 276.43	2,432	\$ 1,008.40	\$ 2,520.78	4,800	\$ 755.71	\$ 2,683.78	3,379	\$ 27.46	\$ 244.16	1,349	\$ 101.67	\$ 606.12	2,013
	Laboratory/Radiology	\$ 4.99	\$ 5.46	10,981	\$ 6.26	\$ 5.09	14,770	\$ 103.12	\$ 31.87	38,823	\$ 70.27	\$ 30.22	27,900	\$ 4.95	\$ 6.12	9,693	\$ 11.05	\$ 10.01	13,248
	Nursing Facility	\$ 6,173.55	\$ 218.14	339,606	\$ 29.21	\$ 201.30	1,741	\$ 7,331.51	\$ 252.32	348,683	\$ 40.93	\$ 258.10	1,903	\$ 18.21	\$ 195.38	1,119	\$ 327.79	\$ 220.79	17,816
	Other Medical	\$ 13.09	\$ 10.36	15,167	\$ 12.69	\$ 8.50	17,932	\$ 63.19	\$ 40.38	18,781	\$ 66.67	\$ 61.38	13,036	\$ 4.34	\$ 5.18	10,041	\$ 13.04	\$ 11.56	13,537
	Outpatient	\$ 12.68	\$ 47.31	3,215	\$ 12.76	\$ 41.72	3,670	\$ 121.01	\$ 413.04	3,516	\$ 150.61	\$ 489.98	3,689	\$ 6.01	\$ 53.71	1,342	\$ 20.71	\$ 99.40	2,500
	Pharmacy	\$ 5.41	\$ 8.59	7,548	\$ 16.49	\$ 13.06	15,146	\$ 556.40	\$ 70.48	94,731	\$ 874.38	\$ 117.81	89,064	\$ 9.69	\$ 18.58	6,254	\$ 82.20	\$ 59.43	16,597
	Physician	\$ 19.26	\$ 5.19	44,566	\$ 15.89	\$ 5.44	35,033	\$ 206.75	\$ 41.79	59,376	\$ 137.75	\$ 31.92	51,780	\$ 10.82	\$ 5.64	23,042	\$ 24.03	\$ 9.32	30,946
	Vision	\$ 0.63	\$ 9.36	808	\$ 0.89	\$ 11.02	974	\$ 2.87	\$ 28.95	1,191	\$ 3.01	\$ 41.98	859	\$ 0.76	\$ 12.01	758	\$ 0.99	\$ 13.94	852
<b>Medical Services Subtotal</b>	<b>\$ 6,338.04</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 227.20</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,553.41</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,305.63</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 100.49</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 638.62</b>	<b>N/A</b>	<b>N/A</b>	
HCBS Waiver Services	Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 96.35	\$ 72.77	15,890	\$ -	\$ -	-	\$ 32.13	\$ 70.96	5,432	\$ 0.55	\$ 64.39	103	\$ 39.35	\$ 72.59	6,506
	Employment	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
	Home Health/Therapies	\$ -	\$ -	-	\$ 13.43	\$ 12.64	12,744	\$ 4.55	\$ 11.02	4,953	\$ 10.98	\$ 12.23	10,775	\$ -	\$ -	0	\$ 5.98	\$ 12.58	5,702
	Other Waiver	\$ 6.08	\$ 346.17	211	\$ 78.82	\$ 43.25	21,867	\$ 8.12	\$ 293.39	332	\$ 70.72	\$ 78.53	10,807	\$ 2.86	\$ 162.70	211	\$ 37.13	\$ 48.14	9,257
	PDS/FMS	\$ -	\$ -	-	\$ 0.13	\$ 5.34	283	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.05	\$ 5.34	107
	Personal Assistance	\$ 13.59	\$ 5.15	31,683	\$ 5,280.23	\$ 5.37	11,791,264	\$ 25.18	\$ 5.35	56,458	\$ 5,243.73	\$ 5.38	11,691,516	\$ 19.18	\$ 5.20	44,246	\$ 2,422.09	\$ 5.37	5,408,101
	Residential Habilitation	\$ -	\$ -	-	\$ 2.69	\$ 75.46	428	\$ -	\$ -	-	\$ 2.11	\$ 64.74	392	\$ -	\$ -	-	\$ 1.19	\$ 73.77	193
	Respite	\$ 0.05	\$ 4.78	119	\$ 0.51	\$ 4.42	1,393	\$ -	\$ -	-	\$ 0.24	\$ 4.69	607	\$ -	\$ -	-	\$ 0.22	\$ 4.45	581
	Vendor Services	\$ 3.41	\$ 41.99	974	\$ 168.60	\$ 12.19	165,927	\$ 5.41	\$ 45.90	1,413	\$ 156.89	\$ 11.14	168,995	\$ 0.62	\$ 14.45	517	\$ 76.68	\$ 12.04	76,424
	Waiver DME/Supplies	\$ -	\$ -	-	\$ 1.15	\$ 99.57	138	\$ 0.03	\$ 64.00	5	\$ 0.65	\$ 105.22	75	\$ 0.01	\$ 152.43	0	\$ 0.49	\$ 100.29	58
	<b>HCBS Waiver Services Subtotal</b>	<b>\$ 23.13</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,641.90</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 43.28</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,517.45</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 23.22</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,583.17</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 6,361.17</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,869.11</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,596.69</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 7,823.08</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 123.71</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,221.79</b>	<b>N/A</b>	<b>N/A</b>	

Rating Region	Southeast — 4 Counties
Age Group	21-59
Time Period	SFY 2022–2023

CHC Eligible Population Group																		
	NFCE Dual 21-59 — FAC			NFCE Dual 21-59 — WAV			NFCE Non-Dual 21-59 — FAC			NFCE Non-Dual 21-59 — WAV			NFI Dual 21-59			Total 21-59		
Member Months	4,796			29,434			5,464			27,899			115,667			183,259		
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000
Ambulance	\$ 8.54	\$ 35.38	2,896	\$ 6.25	\$ 69.90	1,073	\$ 59.64	\$ 209.92	3,409	\$ 20.55	\$ 227.39	1,085	\$ 1.10	\$ 43.15	306	\$ 6.83	\$ 115.75	708
Dental	\$ 17.22	\$ 60.81	3,398	\$ 8.72	\$ 48.43	2,160	\$ 15.33	\$ 60.88	3,022	\$ 11.36	\$ 60.13	2,267	\$ 6.44	\$ 48.77	1,585	\$ 8.10	\$ 51.96	1,872
DME/Supplies	\$ 65.84	\$ 3.29	240,059	\$ 43.09	\$ 0.86	601,610	\$ 57.53	\$ 18.77	36,774	\$ 147.55	\$ 2.61	677,584	\$ 3.78	\$ 0.98	46,130	\$ 35.21	\$ 1.79	236,275
Emergency Room	\$ 2.14	\$ 12.54	2,042	\$ 2.34	\$ 17.90	1,566	\$ 28.29	\$ 126.72	2,679	\$ 36.03	\$ 161.48	2,678	\$ 2.78	\$ 23.81	1,402	\$ 8.52	\$ 60.92	1,678
FQHC/RHC	\$ 0.06	\$ 111.99	6	\$ 2.49	\$ 149.12	200	\$ 0.15	\$ 111.45	16	\$ 8.98	\$ 215.68	499	\$ 3.00	\$ 171.83	210	\$ 3.67	\$ 182.47	241
Home Health	\$ 0.03	\$ 0.96	421	\$ 5.15	\$ 17.28	3,573	\$ 18.32	\$ 78.09	2,815	\$ 55.18	\$ 82.51	8,025	\$ 1.43	\$ 32.55	528	\$ 10.68	\$ 57.62	2,224
Hospice	\$ 0.26	\$ 43.94	71	\$ 0.01	\$ 14.94	8	\$ 49.42	\$ 2,134.64	278	\$ 3.50	\$ 11,868.04	4	\$ 0.00	\$ 0.41	55	\$ 2.02	\$ 518.44	47
Inpatient	\$ 77.75	\$ 190.04	4,910	\$ 34.20	\$ 160.91	2,550	\$ 1,684.70	\$ 2,405.01	8,406	\$ 783.33	\$ 2,447.66	3,840	\$ 16.33	\$ 140.99	1,390	\$ 187.31	\$ 998.79	2,250
Laboratory/Radiology	\$ 4.34	\$ 2.69	19,351	\$ 8.38	\$ 5.35	18,796	\$ 66.44	\$ 21.06	37,862	\$ 65.28	\$ 28.50	27,486	\$ 5.32	\$ 5.39	11,848	\$ 16.74	\$ 12.31	16,317
Nursing Facility	\$ 6,553.82	\$ 235.72	333,648	\$ 23.45	\$ 219.75	1,281	\$ 7,732.14	\$ 270.20	343,402	\$ 73.71	\$ 280.93	3,148	\$ 5.08	\$ 166.26	367	\$ 420.23	\$ 253.58	19,886
Other Medical	\$ 42.39	\$ 10.55	48,225	\$ 18.73	\$ 7.44	30,220	\$ 99.00	\$ 38.95	30,502	\$ 68.15	\$ 48.39	16,901	\$ 4.04	\$ 3.41	14,239	\$ 20.00	\$ 12.91	18,585
Outpatient	\$ 30.48	\$ 47.79	7,654	\$ 20.66	\$ 33.30	7,443	\$ 178.35	\$ 378.06	5,661	\$ 137.77	\$ 399.34	4,140	\$ 11.44	\$ 2.09	65,701	\$ 37.63	\$ 10.34	43,663
Pharmacy	\$ 5.58	\$ 6.85	9,769	\$ 35.85	\$ 48.80	8,816	\$ 741.14	\$ 62.02	143,394	\$ 938.65	\$ 161.60	69,701	\$ 13.99	\$ 38.11	4,404	\$ 179.73	\$ 111.53	19,338
Physician	\$ 21.68	\$ 3.62	71,950	\$ 14.83	\$ 3.83	46,511	\$ 310.24	\$ 46.81	79,530	\$ 128.67	\$ 32.38	47,682	\$ 9.93	\$ 4.37	27,281	\$ 38.05	\$ 12.61	36,202
Vision	\$ 0.69	\$ 10.85	761	\$ 0.64	\$ 13.86	552	\$ 3.47	\$ 31.40	1,324	\$ 1.56	\$ 40.19	467	\$ 0.45	\$ 14.42	374	\$ 0.75	\$ 19.65	455
<b>Medical Services Subtotal</b>	<b>\$ 6,830.81</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 224.76</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 11,044.15</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,480.28</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 85.12</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 975.45</b>	<b>N/A</b>	<b>N/A</b>
Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 224.85	\$ 32.80	82,263	\$ 0.11	\$ 34.56	38	\$ 72.37	\$ 33.98	25,556	\$ -	\$ -	-	\$ 47.14	\$ 33.07	17,104
Employment	\$ -	\$ -	-	\$ 9.09	\$ 8.74	12,483	\$ -	\$ -	-	\$ 2.06	\$ 8.27	2,992	\$ 0.00	\$ 17.75	1	\$ 1.77	\$ 8.65	2,461
Home Health/Therapies	\$ -	\$ -	-	\$ 385.46	\$ 12.46	371,302	\$ -	\$ -	1,565	\$ 460.46	\$ 12.75	433,467	\$ -	\$ -	-	\$ 132.01	\$ 12.60	125,673
Other Waiver	\$ 4.46	\$ 243.58	219	\$ 163.52	\$ 24.23	80,999	\$ 13.07	\$ 277.96	564	\$ 118.86	\$ 37.13	38,411	\$ 3.58	\$ 553.87	77	\$ 47.12	\$ 29.87	18,929
PDS/FMS	\$ -	\$ -	-	\$ 2.87	\$ 4.76	7,225	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.46	\$ 4.76	1,160
Personal Assistance	\$ 4.26	\$ 4.86	10,527	\$ 4,521.06	\$ 5.29	10,255,155	\$ 9.66	\$ 5.39	21,535	\$ 4,929.32	\$ 5.33	11,102,082	\$ 2.62	\$ 5.03	6,252	\$ 1,478.63	\$ 5.31	3,342,150
Residential Habilitation	\$ 0.64	\$ 272.32	28	\$ 553.73	\$ 94.23	70,517	\$ 0.91	\$ 272.32	40	\$ 189.51	\$ 93.56	24,307	\$ -	\$ -	-	\$ 117.83	\$ 94.09	15,028
Respite	\$ -	\$ -	-	\$ 0.73	\$ 4.69	1,869	\$ -	\$ -	-	\$ 1.39	\$ 2.85	5,837	\$ -	\$ -	-	\$ 0.33	\$ 3.32	1,189
Vendor Services	\$ 8.08	\$ 219.61	442	\$ 98.32	\$ 10.59	111,364	\$ 13.51	\$ 314.65	515	\$ 130.30	\$ 11.88	131,575	\$ 0.20	\$ 12.90	190	\$ 36.37	\$ 11.47	38,064
Waiver DME/Supplies	\$ 0.01	\$ 25.04	5	\$ 1.76	\$ 57.19	369	\$ -	\$ -	-	\$ 1.04	\$ 58.48	213	\$ -	\$ -	-	\$ 0.44	\$ 57.60	92
<b>HCBS Waiver Services Subtotal</b>	<b>\$ 17.44</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,961.40</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 37.27</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,905.32</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 6.40</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,862.11</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 6,848.26</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 6,186.16</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 11,081.42</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8,385.59</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 91.52</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,837.56</b>	<b>N/A</b>	<b>N/A</b>

Rating Region	Southeast — 4 Counties
Age Group	60+
Time Period	SFY 2022–2023

CHC Eligible Population Group																			
	NFCE Dual 60+ — FAC			NFCE Dual 60+ — WAV			NFCE Non-Dual 60+ — FAC			NFCE Non-Dual 60+ — WAV			NFI Dual 60+			Total 60+			
Member Months	81,547			102,464			5,570			17,237			212,083			418,901			
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	
Medical Services	Ambulance	\$ 4.41	\$ 40.64	1,302	\$ 21.30	\$ 62.35	4,100	\$ 36.85	\$ 185.56	2,383	\$ 23.21	\$ 131.25	2,122	\$ 1.16	\$ 48.30	287	\$ 8.10	\$ 63.91	1,521
	Dental	\$ 12.60	\$ 64.39	2,348	\$ 6.50	\$ 58.04	1,344	\$ 18.65	\$ 78.05	2,868	\$ 7.29	\$ 58.35	1,498	\$ 4.23	\$ 48.33	1,049	\$ 6.73	\$ 57.00	1,417
	DME/Supplies	\$ 13.91	\$ 2.74	60,952	\$ 54.98	\$ 0.67	981,911	\$ 35.52	\$ 23.89	17,840	\$ 66.38	\$ 1.57	505,916	\$ 4.63	\$ 0.74	75,199	\$ 21.71	\$ 0.84	311,170
	Emergency Room	\$ 0.83	\$ 13.10	757	\$ 1.30	\$ 14.20	1,097	\$ 16.50	\$ 126.41	1,566	\$ 22.41	\$ 148.77	1,807	\$ 1.21	\$ 18.82	770	\$ 2.23	\$ 29.72	901
	FQHC/RHC	\$ 0.02	\$ 100.59	3	\$ 1.50	\$ 129.08	139	\$ 0.37	\$ 179.37	25	\$ 8.41	\$ 206.07	490	\$ 2.03	\$ 153.03	159	\$ 1.75	\$ 154.74	136
	Home Health	\$ 0.20	\$ 21.31	114	\$ 1.68	\$ 5.30	3,795	\$ 5.37	\$ 88.15	731	\$ 39.48	\$ 80.08	5,917	\$ 0.46	\$ 8.46	654	\$ 2.38	\$ 18.60	1,535
	Hospice	\$ 1.49	\$ 2,044.93	9	\$ 0.38	\$ 2,325.72	2	\$ 52.88	\$ 1,769.30	359	\$ 18.87	\$ -	-	\$ 0.01	\$ 14.38	10	\$ 1.87	\$ 1,893.49	12
	Inpatient	\$ 41.29	\$ 218.19	2,271	\$ 45.90	\$ 194.89	2,826	\$ 983.35	\$ 2,323.46	5,079	\$ 675.60	\$ 2,359.45	3,436	\$ 23.37	\$ 201.98	1,389	\$ 71.97	\$ 422.26	2,045
	Laboratory/Radiology	\$ 2.77	\$ 4.07	8,155	\$ 5.85	\$ 4.89	14,330	\$ 58.50	\$ 25.05	28,020	\$ 64.98	\$ 28.68	27,189	\$ 5.41	\$ 6.22	10,451	\$ 8.16	\$ 8.25	11,875
	Nursing Facility	\$ 6,210.02	\$ 219.55	339,425	\$ 78.51	\$ 219.85	4,285	\$ 7,132.96	\$ 248.78	344,061	\$ 86.03	\$ 245.80	4,200	\$ 27.88	\$ 207.39	1,613	\$ 1,340.60	\$ 221.32	72,688
	Other Medical	\$ 6.09	\$ 6.25	11,693	\$ 24.81	\$ 11.17	26,649	\$ 36.95	\$ 31.81	13,939	\$ 66.15	\$ 52.94	14,996	\$ 5.03	\$ 4.15	14,540	\$ 13.01	\$ 9.21	16,959
	Outpatient	\$ 8.16	\$ 0.64	153,600	\$ 10.90	\$ 38.79	3,372	\$ 95.38	\$ 426.15	2,686	\$ 116.22	\$ 494.18	2,822	\$ 6.97	\$ 51.60	1,620	\$ 13.83	\$ 5.24	31,698
	Pharmacy	\$ 4.16	\$ 7.07	7,058	\$ 16.51	\$ 20.49	9,667	\$ 557.08	\$ 57.99	115,278	\$ 774.30	\$ 130.91	70,978	\$ 10.99	\$ 35.23	3,741	\$ 49.68	\$ 59.10	10,086
	Physician	\$ 12.04	\$ 4.61	31,367	\$ 12.63	\$ 4.25	35,673	\$ 214.35	\$ 41.80	61,530	\$ 125.82	\$ 34.90	43,264	\$ 9.97	\$ 4.60	25,997	\$ 18.51	\$ 7.26	30,592
Vision	\$ 0.72	\$ 10.95	791	\$ 0.81	\$ 9.62	1,008	\$ 3.76	\$ 32.06	1,407	\$ 2.77	\$ 39.41	842	\$ 0.71	\$ 10.98	779	\$ 0.86	\$ 12.20	848	
<b>Medical Services Subtotal</b>	<b>\$ 6,318.71</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 283.55</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,248.48</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,097.91</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 104.05</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,561.39</b>	<b>N/A</b>	<b>N/A</b>	
HCBS Waiver Services	Day Habilitation and Adult Day	\$ 1.22	\$ 32.64	448	\$ 143.59	\$ 64.76	26,607	\$ -	\$ -	-	\$ 125.78	\$ 65.83	22,928	\$ 1.00	\$ 51.70	231	\$ 41.04	\$ 64.33	7,656
	Employment	\$ -	\$ -	-	\$ 0.09	\$ 8.45	122	\$ -	\$ -	-	\$ 0.26	\$ 3.68	861	\$ -	\$ -	-	\$ 0.03	\$ 5.86	65
	Home Health/Therapies	\$ 0.14	\$ 21.88	79	\$ 32.24	\$ 12.25	31,586	\$ -	\$ -	-	\$ 37.35	\$ 13.50	33,204	\$ 0.02	\$ 18.07	11	\$ 9.46	\$ 12.46	9,113
	Other Waiver	\$ 2.31	\$ 86.17	322	\$ 96.42	\$ 32.02	36,135	\$ 6.42	\$ 307.16	251	\$ 92.88	\$ 33.89	32,893	\$ 1.64	\$ 70.86	279	\$ 28.77	\$ 33.20	10,399
	PDS/FMS	\$ -	\$ -	-	\$ 0.61	\$ 5.30	1,392	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.15	\$ 5.30	340
	Personal Assistance	\$ 7.25	\$ 5.31	16,392	\$ 5,025.95	\$ 5.37	11,235,828	\$ 2.69	\$ 5.42	5,953	\$ 4,854.06	\$ 5.40	10,793,285	\$ 14.16	\$ 5.26	32,315	\$ 1,437.71	\$ 5.37	3,212,070
	Residential Habilitation	\$ 2.86	\$ 159.72	215	\$ 49.94	\$ 94.92	6,314	\$ -	\$ -	-	\$ 37.67	\$ 201.31	2,246	\$ 0.38	\$ 271.39	17	\$ 14.51	\$ 103.24	1,687
	Respite	\$ -	\$ -	-	\$ 1.54	\$ 4.24	4,373	\$ -	\$ -	-	\$ 0.49	\$ 4.78	1,221	\$ -	\$ -	-	\$ 0.40	\$ 4.26	1,120
	Vendor Services	\$ 1.96	\$ 63.26	372	\$ 204.06	\$ 13.52	181,101	\$ 3.82	\$ 128.71	356	\$ 186.79	\$ 14.19	158,016	\$ 0.89	\$ 15.82	673	\$ 58.48	\$ 13.70	51,218
	Waiver DME/Supplies	\$ 0.00	\$ 8.73	3	\$ 2.06	\$ 53.13	466	\$ 0.01	\$ 42.00	2	\$ 1.63	\$ 93.19	210	\$ 0.00	\$ 25.50	0	\$ 0.57	\$ 55.69	123
	<b>HCBS Waiver Services Subtotal</b>	<b>\$ 15.75</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,556.52</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 12.94</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,336.92</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 18.08</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,591.13</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 6,334.45</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,840.07</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,261.42</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 7,434.84</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 122.13</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,152.53</b>	<b>N/A</b>	<b>N/A</b>	

Rating Region	Lehigh/Capital
Age Group	21-59
Time Period	SFY 2022-2023

CHC Eligible Population Group																		
	NFCE Dual 21-59 — FAC			NFCE Dual 21-59 — WAV			NFCE Non-Dual 21-59 — FAC			NFCE Non-Dual 21-59 — WAV			NFI Dual 21-59			Total 21-59		
Member Months	5,878			30,561			3,268			38,843			253,898			332,448		
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000
Ambulance	\$ 3.48	\$ 30.51	1,369	\$ 6.18	\$ 57.92	1,280	\$ 48.26	\$ 227.00	2,551	\$ 25.23	\$ 221.93	1,364	\$ 1.09	\$ 53.26	245	\$ 4.88	\$ 114.11	514
Dental	\$ 7.99	\$ 55.56	1,726	\$ 4.69	\$ 40.12	1,402	\$ 17.44	\$ 71.33	2,935	\$ 8.77	\$ 64.88	1,622	\$ 4.05	\$ 45.90	1,058	\$ 4.86	\$ 49.17	1,186
DME/Supplies	\$ 54.73	\$ 1.61	407,686	\$ 67.08	\$ 1.01	795,819	\$ 96.92	\$ 56.88	20,446	\$ 152.74	\$ 2.42	755,980	\$ 4.21	\$ 1.35	37,502	\$ 29.15	\$ 1.77	197,536
Emergency Room	\$ 0.82	\$ 9.51	1,037	\$ 1.71	\$ 9.88	2,076	\$ 19.42	\$ 133.60	1,744	\$ 34.00	\$ 137.38	2,970	\$ 2.03	\$ 15.57	1,568	\$ 5.89	\$ 39.91	1,771
FQHC/RHC	\$ 0.19	\$ 92.01	24	\$ 6.28	\$ 128.85	585	\$ 1.71	\$ 226.62	91	\$ 15.70	\$ 223.19	844	\$ 6.52	\$ 138.12	567	\$ 7.42	\$ 151.68	587
Home Health	\$ 14.23	\$ 51.37	3,325	\$ 9.48	\$ 25.00	4,550	\$ 18.87	\$ 67.82	3,338	\$ 36.46	\$ 56.22	7,783	\$ 1.44	\$ 43.24	399	\$ 6.67	\$ 46.40	1,724
Hospice	\$ 0.07	\$ -	-	\$ 0.02	\$ -	-	\$ 36.31	\$ 7,880.99	55	\$ 9.16	\$ 80,562.14	1	\$ 0.01	\$ 3.47	46	\$ 1.44	\$ 481.80	36
Inpatient	\$ 39.41	\$ 153.80	3,074	\$ 41.12	\$ 150.05	3,289	\$ 1,017.99	\$ 2,154.35	5,670	\$ 553.85	\$ 2,130.41	3,119	\$ 12.17	\$ 149.51	977	\$ 88.46	\$ 697.20	1,523
Laboratory/Radiology	\$ 3.24	\$ 2.34	16,597	\$ 7.66	\$ 3.59	25,605	\$ 81.19	\$ 21.59	45,130	\$ 76.57	\$ 28.52	32,220	\$ 6.11	\$ 4.90	14,951	\$ 15.17	\$ 9.96	18,274
Nursing Facility	\$ 7,995.06	\$ 273.17	351,208	\$ 37.08	\$ 227.49	1,956	\$ 8,174.86	\$ 284.14	345,244	\$ 59.40	\$ 515.74	1,382	\$ 3.16	\$ 179.04	212	\$ 234.47	\$ 278.41	10,106
Other Medical	\$ 46.24	\$ 20.96	26,476	\$ 43.61	\$ 19.05	27,474	\$ 66.77	\$ 34.74	23,065	\$ 81.40	\$ 41.38	23,602	\$ 4.16	\$ 4.03	12,380	\$ 18.17	\$ 14.13	15,433
Outpatient	\$ 18.10	\$ 63.67	3,411	\$ 20.70	\$ 35.17	7,065	\$ 77.12	\$ 289.60	3,196	\$ 119.46	\$ 425.94	3,365	\$ 9.64	\$ 37.57	3,079	\$ 24.30	\$ 83.66	3,486
Pharmacy	\$ 16.57	\$ 11.97	16,609	\$ 31.07	\$ 32.53	11,463	\$ 895.08	\$ 63.70	168,624	\$ 854.88	\$ 136.94	74,912	\$ 18.14	\$ 41.44	5,252	\$ 125.68	\$ 95.64	15,769
Physician	\$ 22.44	\$ 4.50	59,788	\$ 22.73	\$ 6.31	43,238	\$ 286.95	\$ 36.64	93,991	\$ 143.50	\$ 42.65	40,370	\$ 12.96	\$ 7.28	21,370	\$ 31.97	\$ 14.21	26,993
Vision	\$ 0.73	\$ 12.14	725	\$ 0.62	\$ 12.80	585	\$ 4.96	\$ 42.08	1,416	\$ 3.12	\$ 40.28	930	\$ 0.50	\$ 14.72	408	\$ 0.87	\$ 20.75	500
<b>Medical Services Subtotal</b>	<b>\$ 8,223.30</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 300.04</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 10,843.85</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,174.03</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 86.19</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 599.40</b>	<b>N/A</b>	<b>N/A</b>
Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 110.56	\$ 33.87	39,168	\$ 0.22	\$ 36.63	72	\$ 27.08	\$ 39.07	8,316	\$ -	\$ -	-	\$ 13.33	\$ 34.98	4,573
Employment	\$ -	\$ -	-	\$ 0.06	\$ 10.54	66	\$ -	\$ -	-	\$ 0.00	\$ 17.75	1	\$ -	\$ -	-	\$ 0.01	\$ 10.71	6
Home Health/Therapies	\$ -	\$ -	-	\$ 348.88	\$ 11.40	367,086	\$ -	\$ -	-	\$ 233.78	\$ 11.44	245,261	\$ -	\$ -	-	\$ 59.39	\$ 11.42	62,401
Other Waiver	\$ 0.24	\$ 337.51	8	\$ 36.86	\$ 32.09	13,782	\$ 0.20	\$ 40.30	61	\$ 11.04	\$ 63.81	2,076	\$ 0.00	\$ 7.08	3	\$ 4.69	\$ 37.17	1,512
PDS/FMS	\$ -	\$ -	-	\$ 1.35	\$ 4.98	3,254	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.12	\$ 4.98	299
Personal Assistance	\$ 8.86	\$ 4.44	23,966	\$ 3,921.35	\$ 4.80	9,804,589	\$ 5.42	\$ 5.15	12,630	\$ 5,239.86	\$ 4.97	12,653,874	\$ 0.49	\$ 4.39	1,335	\$ 973.28	\$ 4.90	2,381,346
Residential Habilitation	\$ -	\$ -	-	\$ 181.83	\$ 90.53	24,103	\$ 0.56	\$ 87.90	76	\$ 36.57	\$ 93.92	4,673	\$ -	\$ -	-	\$ 20.99	\$ 91.20	2,762
Respite	\$ -	\$ -	-	\$ 0.32	\$ 4.54	839	\$ -	\$ -	-	\$ 0.12	\$ 3.99	355	\$ -	\$ -	-	\$ 0.04	\$ 4.35	119
Vendor Services	\$ 9.06	\$ 194.15	560	\$ 132.40	\$ 13.86	114,655	\$ 14.65	\$ 268.43	655	\$ 82.78	\$ 12.01	82,689	\$ 0.06	\$ 15.08	44	\$ 22.19	\$ 13.15	20,251
Waiver DME/Supplies	\$ -	\$ -	-	\$ 4.81	\$ 21.97	2,630	\$ -	\$ -	-	\$ 5.30	\$ 33.50	1,898	\$ 0.00	\$ 0.04	13	\$ 1.06	\$ 26.89	474
<b>HCBS Waiver Services Subtotal</b>	<b>\$ 18.15</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,738.43</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 21.05</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,636.52</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 0.55</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,095.10</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 8,241.45</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,038.47</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 10,864.91</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 7,810.55</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 86.73</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,694.50</b>	<b>N/A</b>	<b>N/A</b>

Rating Region	Lehigh/Capital
Age Group	60+
Time Period	SFY 2022–2023

CHC Eligible Population Group																			
	NFCE Dual 60+ — FAC			NFCE Dual 60+ — WAV			NFCE Non-Dual 60+ — FAC			NFCE Non-Dual 60+ — WAV			NFI Dual 60+			Total 60+			
Member Months	102,919			114,020			3,010			24,060			380,356			624,364			
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	
Medical Services	Ambulance	\$ 1.96	\$ 37.97	618	\$ 6.52	\$ 54.50	1,436	\$ 29.80	\$ 200.27	1,786	\$ 20.67	\$ 138.17	1,795	\$ 0.97	\$ 47.10	247	\$ 3.05	\$ 61.65	593
	Dental	\$ 6.28	\$ 52.45	1,437	\$ 3.76	\$ 54.16	832	\$ 10.65	\$ 55.41	2,308	\$ 8.83	\$ 77.19	1,372	\$ 2.72	\$ 44.77	729	\$ 3.77	\$ 50.43	897
	DME/Supplies	\$ 11.29	\$ 4.11	32,982	\$ 53.09	\$ 0.76	834,298	\$ 34.71	\$ 22.92	18,177	\$ 87.35	\$ 1.66	630,687	\$ 4.72	\$ 1.15	49,379	\$ 17.97	\$ 1.02	212,266
	Emergency Room	\$ 0.47	\$ 12.10	467	\$ 1.45	\$ 10.47	1,660	\$ 15.46	\$ 145.15	1,278	\$ 24.60	\$ 127.78	2,310	\$ 1.02	\$ 12.35	996	\$ 1.99	\$ 22.06	1,082
	FQHC/RHC	\$ 0.16	\$ 196.33	10	\$ 6.39	\$ 119.46	641	\$ 0.24	\$ 168.39	17	\$ 17.93	\$ 222.92	965	\$ 6.49	\$ 124.92	624	\$ 5.84	\$ 130.75	536
	Home Health	\$ 0.25	\$ 37.84	80	\$ 2.18	\$ 13.29	1,965	\$ 2.05	\$ 69.79	352	\$ 20.28	\$ 68.88	3,533	\$ 0.44	\$ 13.06	400	\$ 1.50	\$ 23.81	754
	Hospice	\$ 1.85	\$ 4,217.90	5	\$ 2.77	\$ 1,926.50	17	\$ 45.48	\$ -	-	\$ 18.42	\$ -	-	\$ 0.22	\$ 379.88	7	\$ 1.88	\$ 2,710.30	8
	Inpatient	\$ 19.74	\$ 165.63	1,430	\$ 49.33	\$ 200.79	2,948	\$ 681.37	\$ 1,636.22	4,997	\$ 399.86	\$ 2,236.86	2,145	\$ 20.17	\$ 187.18	1,293	\$ 43.25	\$ 310.98	1,669
	Laboratory/Radiology	\$ 2.47	\$ 3.75	7,906	\$ 6.64	\$ 3.70	21,562	\$ 62.36	\$ 18.72	39,968	\$ 69.14	\$ 26.82	30,936	\$ 5.70	\$ 5.16	13,259	\$ 8.06	\$ 6.57	14,703
	Nursing Facility	\$ 6,347.94	\$ 216.60	351,682	\$ 78.22	\$ 217.65	4,312	\$ 6,969.43	\$ 240.64	347,547	\$ 63.58	\$ 423.51	1,801	\$ 30.74	\$ 213.31	1,729	\$ 1,115.44	\$ 217.45	61,556
	Other Medical	\$ 4.82	\$ 7.73	7,481	\$ 15.90	\$ 10.75	17,758	\$ 23.65	\$ 18.06	15,708	\$ 48.49	\$ 33.55	17,345	\$ 4.16	\$ 3.85	12,963	\$ 8.21	\$ 7.52	13,117
	Outpatient	\$ 4.96	\$ 43.21	1,379	\$ 13.82	\$ 36.89	4,495	\$ 125.97	\$ 305.67	4,945	\$ 110.99	\$ 391.95	3,398	\$ 5.74	\$ 42.72	1,613	\$ 11.72	\$ 64.37	2,186
	Pharmacy	\$ 6.49	\$ 5.45	14,290	\$ 16.38	\$ 18.25	10,771	\$ 583.55	\$ 41.91	167,077	\$ 629.72	\$ 99.18	76,192	\$ 12.21	\$ 28.21	5,196	\$ 38.58	\$ 41.23	11,229
	Physician	\$ 8.50	\$ 5.11	19,965	\$ 18.80	\$ 7.57	29,785	\$ 193.34	\$ 40.26	57,631	\$ 125.67	\$ 41.03	36,751	\$ 14.08	\$ 7.63	22,162	\$ 19.19	\$ 9.62	23,926
Vision	\$ 0.62	\$ 12.94	574	\$ 0.86	\$ 11.25	916	\$ 4.53	\$ 37.08	1,466	\$ 3.61	\$ 38.10	1,136	\$ 0.80	\$ 13.06	737	\$ 0.91	\$ 14.31	761	
<b>Medical Services Subtotal</b>	<b>\$ 6,417.81</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 276.11</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8,782.60</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,649.13</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 110.20</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,281.35</b>	<b>N/A</b>	<b>N/A</b>	
HCBS Waiver Services	Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 18.41	\$ 47.94	4,608	\$ -	\$ -	-	\$ 21.53	\$ 47.63	5,424	\$ 0.09	\$ 34.83	30	\$ 4.24	\$ 47.65	1,069
	Employment	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
	Home Health/Therapies	\$ -	\$ -	-	\$ 30.36	\$ 11.56	31,518	\$ -	\$ -	-	\$ 7.57	\$ 17.02	5,336	\$ -	\$ -	-	\$ 5.84	\$ 11.75	5,961
	Other Waiver	\$ 0.12	\$ 346.60	4	\$ 15.55	\$ 62.32	2,994	\$ 0.44	\$ 1,300.00	4	\$ 16.43	\$ 161.31	1,222	\$ 0.12	\$ 288.13	5	\$ 3.57	\$ 71.61	598
	PDS/FMS	\$ -	\$ -	-	\$ 0.29	\$ 5.22	670	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.05	\$ 5.22	122
	Personal Assistance	\$ 3.58	\$ 5.03	8,554	\$ 4,896.56	\$ 4.99	11,767,989	\$ 2.11	\$ 5.14	4,922	\$ 5,971.57	\$ 5.05	14,184,083	\$ 4.44	\$ 4.39	12,120	\$ 1,127.62	\$ 5.00	2,704,438
	Residential Habilitation	\$ -	\$ -	-	\$ 13.16	\$ 87.66	1,802	\$ -	\$ -	-	\$ 9.47	\$ 46.50	2,444	\$ 0.25	\$ 73.27	41	\$ 2.92	\$ 78.21	448
	Respite	\$ 0.02	\$ 4.49	61	\$ 0.98	\$ 4.01	2,923	\$ -	\$ -	-	\$ 0.35	\$ 2.64	1,578	\$ -	\$ -	-	\$ 0.20	\$ 3.88	605
	Vendor Services	\$ 2.34	\$ 121.98	230	\$ 111.34	\$ 11.45	116,678	\$ 2.46	\$ 58.41	505	\$ 58.48	\$ 11.69	60,045	\$ 0.04	\$ 8.37	57	\$ 23.01	\$ 11.65	23,696
	Waiver DME/Supplies	\$ 0.01	\$ 8.85	10	\$ 7.47	\$ 33.46	2,679	\$ -	\$ -	-	\$ 6.00	\$ 30.06	2,396	\$ 0.01	\$ 3.46	18	\$ 1.60	\$ 32.30	594
<b>HCBS Waiver Services Subtotal</b>	<b>\$ 6.08</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,094.13</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5.01</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 6,091.40</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4.94</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,169.04</b>	<b>N/A</b>	<b>N/A</b>	
<b>Total Services</b>	<b>\$ 6,423.89</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,370.24</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8,787.61</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 7,740.53</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 115.14</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,450.39</b>	<b>N/A</b>	<b>N/A</b>	

Rating Region	Northeast
Age Group	21-59
Time Period	SFY 2022-2023

CHC Eligible Population Group																		
	NFCE Dual 21-59 — FAC			NFCE Dual 21-59 — WAV			NFCE Non-Dual 21-59 — FAC			NFCE Non-Dual 21-59 — WAV			NFI Dual 21-59			Total 21-59		
Member Months	3,415			18,797			1,877			12,912			194,111			231,113		
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000
Ambulance	\$ 5.12	\$ 32.96	1,863	\$ 3.11	\$ 43.14	866	\$ 53.60	\$ 198.28	3,244	\$ 32.86	\$ 286.52	1,376	\$ 0.91	\$ 51.02	215	\$ 3.37	\$ 105.85	382
Dental	\$ 12.69	\$ 58.93	2,584	\$ 5.77	\$ 56.14	1,234	\$ 15.94	\$ 67.58	2,830	\$ 6.88	\$ 57.71	1,430	\$ 4.39	\$ 47.13	1,117	\$ 4.85	\$ 49.39	1,179
DME/Supplies	\$ 25.44	\$ 1.46	209,480	\$ 72.53	\$ 1.05	830,161	\$ 66.39	\$ 22.49	35,424	\$ 205.95	\$ 2.65	931,139	\$ 4.92	\$ 1.39	42,490	\$ 22.45	\$ 1.70	158,612
Emergency Room	\$ 0.77	\$ 6.89	1,335	\$ 0.93	\$ 6.33	1,755	\$ 17.53	\$ 100.65	2,090	\$ 25.64	\$ 88.00	3,496	\$ 1.17	\$ 10.90	1,293	\$ 2.65	\$ 21.75	1,461
FQHC/RHC	\$ 2.05	\$ 66.84	367	\$ 7.97	\$ 146.22	654	\$ 6.96	\$ 252.92	330	\$ 16.53	\$ 221.08	897	\$ 6.32	\$ 144.96	523	\$ 6.97	\$ 151.76	551
Home Health	\$ 0.12	\$ 16.18	88	\$ 6.08	\$ 24.48	2,983	\$ 4.73	\$ 86.23	658	\$ 61.59	\$ 63.81	11,582	\$ 0.78	\$ 23.97	391	\$ 4.63	\$ 45.39	1,224
Hospice	\$ 0.01	\$ -	-	\$ 0.01	\$ -	-	\$ 67.41	\$ -	-	\$ 19.92	\$ 8,712.44	27	\$ 0.00	\$ 0.35	49	\$ 1.66	\$ 465.31	43
Inpatient	\$ 42.78	\$ 217.25	2,363	\$ 30.85	\$ 143.63	2,577	\$ 1,053.39	\$ 2,177.51	5,805	\$ 546.79	\$ 1,835.90	3,574	\$ 14.92	\$ 190.16	942	\$ 54.78	\$ 512.62	1,282
Laboratory/Radiology	\$ 5.95	\$ 3.06	23,376	\$ 6.29	\$ 3.00	25,147	\$ 98.61	\$ 19.68	60,121	\$ 79.77	\$ 22.94	41,723	\$ 5.75	\$ 4.51	15,294	\$ 10.68	\$ 7.10	18,055
Nursing Facility	\$ 5,799.14	\$ 206.35	337,247	\$ 40.48	\$ 203.92	2,382	\$ 6,972.94	\$ 239.28	349,703	\$ 86.52	\$ 280.36	3,703	\$ 5.43	\$ 185.10	352	\$ 155.02	\$ 218.33	8,520
Other Medical	\$ 11.56	\$ 4.79	28,953	\$ 10.19	\$ 5.19	23,569	\$ 33.03	\$ 19.40	20,434	\$ 58.12	\$ 26.62	26,201	\$ 4.43	\$ 3.81	13,969	\$ 8.24	\$ 6.29	15,707
Outpatient	\$ 25.06	\$ 45.97	6,542	\$ 17.41	\$ 30.88	6,766	\$ 150.38	\$ 331.95	5,436	\$ 89.99	\$ 278.71	3,874	\$ 5.92	\$ 29.36	2,419	\$ 13.01	\$ 53.10	2,939
Pharmacy	\$ 21.15	\$ 25.95	9,782	\$ 28.92	\$ 37.91	9,155	\$ 748.70	\$ 47.03	191,032	\$ 1,183.41	\$ 174.23	81,504	\$ 16.18	\$ 44.11	4,402	\$ 88.46	\$ 99.28	10,692
Physician	\$ 15.85	\$ 3.16	60,132	\$ 12.91	\$ 4.32	35,887	\$ 265.33	\$ 39.48	80,655	\$ 139.03	\$ 32.11	51,953	\$ 9.58	\$ 5.33	21,554	\$ 19.25	\$ 9.07	25,468
Vision	\$ 0.72	\$ 10.79	804	\$ 0.77	\$ 11.57	797	\$ 5.13	\$ 40.30	1,529	\$ 2.68	\$ 35.10	917	\$ 0.57	\$ 12.71	537	\$ 0.74	\$ 15.07	591
<b>Medical Services Subtotal</b>	<b>\$ 5,968.41</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 244.24</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,560.08</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,555.68</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 81.28</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 396.76</b>	<b>N/A</b>	<b>N/A</b>
Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 25.14	\$ 35.09	8,597	\$ -	\$ -	-	\$ 10.56	\$ 33.84	3,743	\$ -	\$ -	-	\$ 2.63	\$ 34.80	908
Employment	\$ -	\$ -	-	\$ 0.01	\$ 17.75	9	\$ -	\$ -	-	\$ 0.08	\$ 17.75	51	\$ -	\$ -	-	\$ 0.01	\$ 17.75	4
Home Health/Therapies	\$ -	\$ -	-	\$ 250.79	\$ 11.18	269,286	\$ -	\$ -	-	\$ 225.76	\$ 11.09	244,217	\$ -	\$ -	-	\$ 33.01	\$ 11.14	35,546
Other Waiver	\$ 1.03	\$ 483.12	26	\$ 18.10	\$ 21.63	10,044	\$ 0.23	\$ 209.25	13	\$ 25.52	\$ 62.58	4,893	\$ 0.01	\$ 861.41	0	\$ 2.93	\$ 32.20	1,091
PDS/FMS	\$ -	\$ -	-	\$ 1.52	\$ 4.20	4,336	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.12	\$ 4.20	353
Personal Assistance	\$ 2.67	\$ 4.87	6,582	\$ 3,433.87	\$ 4.90	8,406,719	\$ 10.79	\$ 5.51	23,480	\$ 3,534.72	\$ 4.95	8,562,366	\$ 0.45	\$ 4.78	1,137	\$ 477.28	\$ 4.92	1,163,357
Residential Habilitation	\$ -	\$ -	-	\$ 120.66	\$ 86.76	16,689	\$ -	\$ -	-	\$ 57.03	\$ 85.30	8,023	\$ -	\$ -	-	\$ 13.00	\$ 86.40	1,806
Respite	\$ -	\$ -	-	\$ 0.52	\$ 4.43	1,405	\$ -	\$ -	-	\$ 0.23	\$ 4.74	576	\$ -	\$ -	-	\$ 0.05	\$ 4.50	146
Vendor Services	\$ 3.33	\$ 194.88	205	\$ 182.82	\$ 15.81	138,805	\$ 10.12	\$ 177.49	684	\$ 200.24	\$ 15.20	158,074	\$ 0.05	\$ 13.82	44	\$ 26.23	\$ 15.61	20,166
Waiver DME/Supplies	\$ -	\$ -	-	\$ 6.56	\$ 35.10	2,243	\$ -	\$ -	-	\$ 10.14	\$ 35.40	3,437	\$ 0.00	\$ 2.54	0	\$ 1.10	\$ 35.23	375
<b>HCBS Waiver Services Subtotal</b>	<b>\$ 7.03</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,040.00</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 21.14</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,064.26</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 0.52</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 556.36</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 5,975.43</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,284.23</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,581.22</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 6,619.94</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 81.79</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 953.12</b>	<b>N/A</b>	<b>N/A</b>



Rating Region	Northeast
Age Group	60+
Time Period	SFY 2022–2023

CHC Eligible Population Group																		
	NFCE Dual 60+ — FAC			NFCE Dual 60+ — WAV			NFCE Non-Dual 60+ — FAC			NFCE Non-Dual 60+ — WAV			NFI Dual 60+			Total 60+		
Member Months	78,315			54,067			2,111			5,751			289,306			429,550		
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000
Ambulance	\$ 2.53	\$ 34.85	871	\$ 14.28	\$ 74.44	2,302	\$ 34.96	\$ 188.96	2,220	\$ 53.64	\$ 122.87	5,239	\$ 0.92	\$ 41.69	266	\$ 3.77	\$ 63.85	709
Dental	\$ 6.51	\$ 51.03	1,531	\$ 2.29	\$ 53.07	519	\$ 12.71	\$ 54.40	2,805	\$ 5.18	\$ 61.87	1,004	\$ 2.49	\$ 46.61	640	\$ 3.28	\$ 49.06	803
DME/Supplies	\$ 6.36	\$ 2.54	30,097	\$ 70.07	\$ 0.83	1,008,769	\$ 5.46	\$ 11.95	5,482	\$ 142.96	\$ 1.84	934,593	\$ 6.43	\$ 1.06	72,895	\$ 16.25	\$ 1.00	194,095
Emergency Room	\$ 0.42	\$ 8.02	633	\$ 0.77	\$ 6.73	1,379	\$ 10.87	\$ 87.06	1,498	\$ 24.90	\$ 91.11	3,280	\$ 0.63	\$ 8.74	865	\$ 0.99	\$ 12.82	923
FQHC/RHC	\$ 1.83	\$ 56.66	388	\$ 4.47	\$ 120.66	445	\$ 8.79	\$ 142.53	740	\$ 20.46	\$ 215.58	1,139	\$ 4.36	\$ 124.72	419	\$ 4.15	\$ 116.32	428
Home Health	\$ 0.08	\$ 18.31	55	\$ 2.53	\$ 15.13	2,003	\$ 3.91	\$ 87.38	536	\$ 46.95	\$ 78.68	7,161	\$ 0.29	\$ 7.92	440	\$ 1.18	\$ 21.48	657
Hospice	\$ 0.11	\$ -	-	\$ 0.09	\$ 118.31	9	\$ 76.25	\$ -	-	\$ 33.61	\$ -	-	\$ 0.08	\$ 94.21	10	\$ 0.91	\$ 1,429.50	8
Inpatient	\$ 21.20	\$ 169.49	1,501	\$ 42.92	\$ 183.15	2,812	\$ 410.00	\$ 1,851.65	2,657	\$ 585.96	\$ 2,025.85	3,471	\$ 22.17	\$ 208.26	1,278	\$ 34.06	\$ 264.11	1,548
Laboratory/Radiology	\$ 3.86	\$ 3.52	13,147	\$ 6.31	\$ 3.28	23,093	\$ 81.69	\$ 21.09	46,484	\$ 77.14	\$ 22.41	41,306	\$ 5.79	\$ 4.51	15,397	\$ 6.83	\$ 4.98	16,455
Nursing Facility	\$ 5,736.80	\$ 199.81	344,530	\$ 159.59	\$ 206.03	9,295	\$ 6,942.20	\$ 236.13	352,795	\$ 179.03	\$ 336.76	6,379	\$ 31.91	\$ 202.96	1,887	\$ 1,124.02	\$ 201.09	67,074
Other Medical	\$ 3.16	\$ 3.95	9,618	\$ 14.75	\$ 9.77	18,117	\$ 29.32	\$ 25.47	13,812	\$ 73.90	\$ 30.81	28,789	\$ 4.96	\$ 4.08	14,600	\$ 6.91	\$ 5.79	14,320
Outpatient	\$ 4.82	\$ 39.94	1,448	\$ 8.20	\$ 33.72	2,917	\$ 57.99	\$ 248.64	2,799	\$ 116.25	\$ 296.86	4,699	\$ 4.14	\$ 34.19	1,453	\$ 6.54	\$ 46.54	1,686
Pharmacy	\$ 5.44	\$ 7.18	9,091	\$ 13.13	\$ 20.55	7,667	\$ 492.46	\$ 35.43	166,793	\$ 821.84	\$ 115.09	85,692	\$ 11.10	\$ 31.31	4,253	\$ 23.54	\$ 37.90	7,454
Physician	\$ 8.82	\$ 5.03	21,030	\$ 11.55	\$ 5.29	26,201	\$ 141.25	\$ 43.88	38,625	\$ 134.13	\$ 29.43	54,685	\$ 9.56	\$ 5.11	22,428	\$ 11.99	\$ 6.21	23,160
Vision	\$ 0.55	\$ 9.45	692	\$ 0.57	\$ 8.38	816	\$ 3.84	\$ 36.80	1,251	\$ 3.46	\$ 35.03	1,187	\$ 0.65	\$ 9.58	814	\$ 0.67	\$ 10.12	799
<b>Medical Services Subtotal</b>	<b>\$ 5,802.50</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 351.50</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8,311.69</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,319.41</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 105.48</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,245.09</b>	<b>N/A</b>	<b>N/A</b>
Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 17.68	\$ 63.78	3,327	\$ -	\$ -	-	\$ 58.52	\$ 66.99	10,484	\$ 0.00	\$ 72.38	0	\$ 3.01	\$ 64.58	559
Employment	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Home Health/Therapies	\$ 0.09	\$ 13.72	77	\$ 30.26	\$ 12.11	29,991	\$ -	\$ -	-	\$ 74.57	\$ 10.49	85,306	\$ 0.02	\$ 11.16	20	\$ 4.84	\$ 11.74	4,945
Other Waiver	\$ 0.03	\$ 307.87	1	\$ 9.65	\$ 39.86	2,904	\$ -	\$ -	-	\$ 62.19	\$ 61.30	12,175	\$ 0.03	\$ 323.05	1	\$ 2.08	\$ 47.03	530
PDS/FMS	\$ -	\$ -	-	\$ 1.11	\$ 4.33	3,081	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.14	\$ 4.33	388
Personal Assistance	\$ 6.88	\$ 5.26	15,676	\$ 3,703.35	\$ 5.13	8,655,484	\$ 1.44	\$ 5.14	3,354	\$ 3,719.14	\$ 5.17	8,625,142	\$ 0.72	\$ 4.72	1,820	\$ 517.68	\$ 5.14	1,209,039
Residential Habilitation	\$ -	\$ -	-	\$ 19.91	\$ 69.11	3,457	\$ -	\$ -	-	\$ 32.07	\$ 172.45	2,231	\$ -	\$ -	-	\$ 2.94	\$ 75.75	465
Respite	\$ -	\$ -	-	\$ 0.83	\$ 4.17	2,401	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.10	\$ 4.17	302
Vendor Services	\$ 1.67	\$ 54.36	368	\$ 162.26	\$ 12.73	152,893	\$ 0.06	\$ 6.58	112	\$ 141.32	\$ 12.17	139,333	\$ 0.03	\$ 9.87	31	\$ 22.64	\$ 12.81	21,198
Waiver DME/Supplies	\$ 0.01	\$ 39.68	3	\$ 10.29	\$ 45.18	2,734	\$ -	\$ -	-	\$ 8.89	\$ 50.68	2,105	\$ 0.00	\$ 0.81	15	\$ 1.42	\$ 44.40	383
<b>HCBS Waiver Services Subtotal</b>	<b>\$ 8.67</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,955.34</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1.50</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,096.69</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 0.80</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 554.83</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 5,811.17</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,306.84</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8,313.19</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 6,416.10</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 106.28</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,799.92</b>	<b>N/A</b>	<b>N/A</b>

Rating Region	Northwest
Age Group	21-59
Time Period	SFY 2022-2023

CHC Eligible Population Group																			
	NFCE Dual 21-59 — FAC			NFCE Dual 21-59 — WAV			NFCE Non-Dual 21-59 — FAC			NFCE Non-Dual 21-59 — WAV			NFI Dual 21-59			Total 21-59			
Member Months	1,694			15,022			868			14,466			111,889			143,939			
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	
Medical Services	Ambulance	\$ 5.08	\$ 30.28	2,012	\$ 5.57	\$ 55.18	1,212	\$ 70.73	\$ 247.65	3,427	\$ 37.53	\$ 279.66	1,610	\$ 1.02	\$ 60.27	203	\$ 5.63	\$ 137.78	491
	Dental	\$ 7.95	\$ 63.61	1,500	\$ 4.18	\$ 44.44	1,128	\$ 6.13	\$ 49.04	1,501	\$ 7.98	\$ 59.31	1,615	\$ 4.07	\$ 39.24	1,245	\$ 4.53	\$ 42.68	1,274
	DME/Supplies	\$ 74.43	\$ 8.42	106,132	\$ 46.04	\$ 1.14	483,836	\$ 213.95	\$ 23.29	110,215	\$ 163.11	\$ 4.13	473,826	\$ 4.75	\$ 1.75	32,505	\$ 27.06	\$ 2.59	125,294
	Emergency Room	\$ 0.38	\$ 3.53	1,294	\$ 1.11	\$ 8.70	1,535	\$ 25.13	\$ 94.22	3,200	\$ 26.91	\$ 94.18	3,429	\$ 0.91	\$ 9.45	1,158	\$ 3.69	\$ 30.72	1,440
	FQHC/RHC	\$ 5.20	\$ 101.63	614	\$ 4.70	\$ 100.00	564	\$ 17.21	\$ 262.76	786	\$ 7.61	\$ 186.06	491	\$ 4.89	\$ 111.35	527	\$ 5.22	\$ 118.26	530
	Home Health	\$ -	\$ -	416	\$ 4.60	\$ 19.55	2,826	\$ 9.63	\$ 63.46	1,820	\$ 46.66	\$ 62.83	8,911	\$ 0.88	\$ 22.48	469	\$ 5.91	\$ 45.15	1,571
	Hospice	\$ 0.02	\$ -	-	\$ 0.00	\$ -	-	\$ 17.89	\$ -	-	\$ 5.26	\$ 10,558.20	6	\$ 0.00	\$ 0.27	29	\$ 0.64	\$ 326.68	23
	Inpatient	\$ 94.57	\$ 260.37	4,359	\$ 24.58	\$ 125.16	2,356	\$ 1,187.46	\$ 2,294.08	6,211	\$ 420.01	\$ 1,910.05	2,639	\$ 12.07	\$ 190.91	758	\$ 62.43	\$ 629.87	1,189
	Laboratory/Radiology	\$ 2.96	\$ 1.72	20,659	\$ 6.21	\$ 3.13	23,810	\$ 77.26	\$ 18.29	50,690	\$ 73.18	\$ 23.24	37,778	\$ 5.39	\$ 4.80	13,484	\$ 12.70	\$ 8.80	17,312
	Nursing Facility	\$ 6,081.36	\$ 209.56	348,229	\$ 31.01	\$ 180.71	2,059	\$ 7,184.84	\$ 247.27	348,685	\$ 36.17	\$ 226.19	1,919	\$ 2.18	\$ 206.26	127	\$ 123.46	\$ 220.89	6,707
	Other Medical	\$ 5.31	\$ 3.32	19,212	\$ 22.12	\$ 10.66	24,899	\$ 76.54	\$ 36.45	25,199	\$ 57.71	\$ 28.12	24,623	\$ 3.67	\$ 4.13	10,644	\$ 11.48	\$ 10.04	13,725
	Outpatient	\$ 26.74	\$ 44.71	7,178	\$ 21.33	\$ 39.88	6,417	\$ 156.29	\$ 303.69	6,176	\$ 97.89	\$ 330.66	3,553	\$ 5.98	\$ 32.24	2,227	\$ 17.97	\$ 74.89	2,880
	Pharmacy	\$ 6.75	\$ 7.09	11,432	\$ 17.62	\$ 18.44	11,470	\$ 672.06	\$ 56.54	142,633	\$ 885.40	\$ 124.95	85,032	\$ 14.28	\$ 38.58	4,442	\$ 106.06	\$ 89.69	14,190
	Physician	\$ 17.29	\$ 4.55	45,564	\$ 14.09	\$ 6.07	27,839	\$ 226.11	\$ 43.44	62,459	\$ 121.34	\$ 42.16	34,534	\$ 11.01	\$ 8.64	15,296	\$ 23.80	\$ 14.89	19,179
Vision	\$ 0.28	\$ 7.55	445	\$ 0.76	\$ 17.11	531	\$ 4.62	\$ 41.74	1,330	\$ 3.34	\$ 30.06	1,335	\$ 0.71	\$ 18.55	462	\$ 1.00	\$ 21.39	562	
<b>Medical Services Subtotal</b>	<b>\$ 6,328.32</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 203.93</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,945.86</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,990.10</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 71.82</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 411.57</b>	<b>N/A</b>	<b>N/A</b>	
HCBS Waiver Services	Day Habilitation and Adult Day	\$ -	\$ -	-	\$ 77.85	\$ 34.55	27,041	\$ -	\$ -	-	\$ 29.15	\$ 34.56	10,122	\$ -	\$ -	-	\$ 11.05	\$ 34.55	3,839
	Employment	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
	Home Health/Therapies	\$ -	\$ -	-	\$ 155.65	\$ 11.44	163,299	\$ -	\$ -	-	\$ 120.70	\$ 11.33	127,837	\$ -	\$ -	31	\$ 28.37	\$ 11.38	29,913
	Other Waiver	\$ -	\$ -	-	\$ 11.52	\$ 66.33	2,084	\$ 14.22	\$ 12,000.00	14	\$ 5.97	\$ 40.72	1,758	\$ -	\$ -	0	\$ 1.89	\$ 57.44	394
	PDS/FMS	\$ -	\$ -	-	\$ 2.25	\$ 4.66	5,796	\$ -	\$ -	-	\$ 4.77	\$ 4.56	12,564	\$ -	\$ -	-	\$ 0.71	\$ 4.59	1,868
	Personal Assistance	\$ 7.96	\$ 5.42	17,638	\$ 3,134.22	\$ 4.89	7,692,540	\$ 10.66	\$ 5.41	23,655	\$ 4,115.05	\$ 5.13	9,631,006	\$ 0.21	\$ 3.15	796	\$ 740.97	\$ 5.02	1,771,679
	Residential Habilitation	\$ -	\$ -	-	\$ 153.39	\$ 129.95	14,164	\$ -	\$ -	-	\$ 59.58	\$ 156.63	4,565	\$ -	\$ -	-	\$ 22.00	\$ 136.27	1,937
	Respite	\$ -	\$ -	-	\$ 0.06	\$ 4.77	161	\$ -	\$ -	-	\$ 0.03	\$ 4.77	73	\$ -	\$ -	-	\$ 0.01	\$ 4.77	24
	Vendor Services	\$ 6.46	\$ 285.82	271	\$ 147.36	\$ 15.59	113,448	\$ 17.52	\$ 320.22	657	\$ 125.28	\$ 13.77	109,147	\$ 0.01	\$ 6.37	16	\$ 28.16	\$ 14.80	22,828
	Waiver DME/Supplies	\$ 0.02	\$ 34.00	7	\$ 1.60	\$ 5.63	3,407	\$ -	\$ -	-	\$ 2.77	\$ 3.65	9,110	\$ 0.00	\$ 0.02	152	\$ 0.45	\$ 3.85	1,389
<b>HCBS Waiver Services Subtotal</b>	<b>\$ 14.44</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,683.89</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 42.40</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,463.30</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 0.22</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 833.61</b>	<b>N/A</b>	<b>N/A</b>	
<b>Total Services</b>	<b>\$ 6,342.77</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,887.82</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,988.26</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 6,453.40</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 72.03</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,245.18</b>	<b>N/A</b>	<b>N/A</b>	

Rating Region	Northwest
Age Group	60+
Time Period	SFY 2022–2023

CHC Eligible Population Group																			
	NFCE Dual 60+ — FAC			NFCE Dual 60+ — WAV			NFCE Non-Dual 60+ — FAC			NFCE Non-Dual 60+ — WAV			NFI Dual 60+			Total 60+			
Member Months	38,414			40,795			971			5,546			137,658			223,383			
Category of Service	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	
Medical Services	Ambulance	\$ 1.87	\$ 33.18	677	\$ 6.07	\$ 61.28	1,189	\$ 45.79	\$ 282.13	1,948	\$ 33.14	\$ 304.44	1,306	\$ 1.06	\$ 49.68	257	\$ 3.11	\$ 70.01	533
	Dental	\$ 2.87	\$ 40.61	847	\$ 2.79	\$ 44.78	748	\$ 6.01	\$ 49.37	1,461	\$ 9.39	\$ 72.24	1,559	\$ 2.38	\$ 36.49	782	\$ 2.73	\$ 40.44	809
	DME/Supplies	\$ 17.66	\$ 6.21	34,131	\$ 49.61	\$ 1.04	572,637	\$ 109.34	\$ 32.56	40,299	\$ 95.93	\$ 2.99	385,072	\$ 6.29	\$ 1.27	59,373	\$ 18.83	\$ 1.44	156,769
	Emergency Room	\$ 0.31	\$ 7.24	521	\$ 0.74	\$ 6.67	1,339	\$ 16.85	\$ 94.36	2,143	\$ 21.20	\$ 92.02	2,765	\$ 0.51	\$ 8.19	747	\$ 1.10	\$ 15.18	873
	FQHC/RHC	\$ 2.34	\$ 70.03	401	\$ 3.76	\$ 86.86	520	\$ 10.94	\$ 212.29	618	\$ 9.69	\$ 186.03	625	\$ 4.11	\$ 105.54	468	\$ 3.91	\$ 99.83	470
	Home Health	\$ 0.02	\$ 12.75	24	\$ 1.49	\$ 25.42	703	\$ 8.15	\$ 91.04	1,075	\$ 56.33	\$ 93.77	7,208	\$ 0.45	\$ 18.04	300	\$ 1.99	\$ 47.63	501
	Hospice	\$ 1.09	\$ -	-	\$ 0.16	\$ 259.27	7	\$ 60.83	\$ -	-	\$ 7.56	\$ -	-	\$ 0.21	\$ 390.82	6	\$ 0.80	\$ 1,811.69	5
	Inpatient	\$ 15.67	\$ 162.49	1,157	\$ 39.73	\$ 190.59	2,502	\$ 634.55	\$ 2,355.66	3,232	\$ 516.75	\$ 1,812.12	3,422	\$ 19.69	\$ 227.31	1,039	\$ 37.67	\$ 323.95	1,395
	Laboratory/Radiology	\$ 2.98	\$ 3.24	11,020	\$ 5.93	\$ 3.05	23,347	\$ 69.11	\$ 20.36	40,734	\$ 63.99	\$ 22.84	33,612	\$ 5.31	\$ 4.68	13,605	\$ 6.75	\$ 5.21	15,554
	Nursing Facility	\$ 5,798.91	\$ 199.85	348,203	\$ 115.18	\$ 211.25	6,543	\$ 6,767.99	\$ 227.02	357,742	\$ 88.01	\$ 253.75	4,162	\$ 25.06	\$ 205.15	1,466	\$ 1,065.29	\$ 200.89	63,635
	Other Medical	\$ 4.32	\$ 5.68	9,118	\$ 10.66	\$ 7.38	17,347	\$ 70.62	\$ 26.37	32,140	\$ 32.33	\$ 21.95	17,672	\$ 3.70	\$ 3.94	11,265	\$ 6.08	\$ 5.95	12,256
	Outpatient	\$ 4.31	\$ 43.51	1,189	\$ 9.98	\$ 34.16	3,506	\$ 95.42	\$ 306.80	3,732	\$ 81.81	\$ 336.28	2,919	\$ 4.43	\$ 34.54	1,538	\$ 7.74	\$ 49.36	1,881
	Pharmacy	\$ 5.90	\$ 6.02	11,769	\$ 12.36	\$ 16.25	9,126	\$ 550.95	\$ 51.40	128,637	\$ 756.67	\$ 109.34	83,043	\$ 7.08	\$ 18.91	4,494	\$ 28.82	\$ 38.08	9,081
	Physician	\$ 6.28	\$ 5.32	14,159	\$ 12.35	\$ 6.91	21,449	\$ 141.88	\$ 45.66	37,290	\$ 127.95	\$ 42.69	35,962	\$ 11.05	\$ 7.91	16,770	\$ 13.94	\$ 9.43	17,741
Vision	\$ 0.29	\$ 9.02	382	\$ 0.68	\$ 12.00	685	\$ 3.51	\$ 45.62	923	\$ 4.22	\$ 32.91	1,540	\$ 0.69	\$ 13.96	593	\$ 0.72	\$ 14.43	599	
<b>Medical Services Subtotal</b>	<b>\$ 5,864.82</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 271.50</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8,591.95</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,904.96</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 92.02</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,199.46</b>	<b>N/A</b>	<b>N/A</b>	
HCBS Waiver Services	Day Habilitation and Adult Day	\$ 0.49	\$ 34.56	169	\$ 10.46	\$ 37.75	3,326	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.00	\$ 71.79	0	\$ 1.99	\$ 37.61	636
	Employment	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
	Home Health/Therapies	\$ 0.01	\$ 14.19	9	\$ 48.13	\$ 11.78	49,023	\$ -	\$ -	-	\$ 1.41	\$ 84.04	201	\$ 0.13	\$ 11.00	145	\$ 8.91	\$ 11.81	9,049
	Other Waiver	\$ 0.03	\$ 571.08	1	\$ 3.37	\$ 139.77	290	\$ 6.37	\$ 3,000.00	25	\$ 0.24	\$ 258.86	11	\$ 0.00	\$ 14.37	0	\$ 0.66	\$ 146.93	54
	PDS/FMS	\$ -	\$ -	-	\$ 0.22	\$ 3.60	718	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 0.04	\$ 3.60	131
	Personal Assistance	\$ 7.39	\$ 5.00	17,713	\$ 3,333.97	\$ 5.06	7,899,028	\$ 0.63	\$ 2.94	2,572	\$ 4,579.29	\$ 5.24	10,484,655	\$ 1.19	\$ 4.57	3,123	\$ 724.55	\$ 5.09	1,707,820
	Residential Habilitation	\$ 0.83	\$ 255.33	39	\$ 14.79	\$ 161.61	1,099	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2.84	\$ 164.63	207
	Respite	\$ -	\$ -	-	\$ 0.26	\$ 4.40	706	\$ -	\$ -	-	\$ 0.11	\$ 3.08	411	\$ 0.00	\$ 4.77	8	\$ 0.05	\$ 4.32	144
	Vendor Services	\$ 2.83	\$ 79.12	430	\$ 121.73	\$ 11.64	125,491	\$ 11.28	\$ 378.17	358	\$ 93.50	\$ 10.08	111,254	\$ 0.04	\$ 6.66	67	\$ 25.11	\$ 11.68	25,796
	Waiver DME/Supplies	\$ 0.01	\$ 14.35	9	\$ 4.75	\$ 7.13	8,001	\$ -	\$ -	-	\$ 1.11	\$ 4.72	2,813	\$ 0.00	\$ 0.23	37	\$ 0.90	\$ 6.92	1,556
<b>HCBS Waiver Services Subtotal</b>	<b>\$ 11.58</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,537.68</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 18.27</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,675.65</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1.36</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 765.05</b>	<b>N/A</b>	<b>N/A</b>	
<b>Total Services</b>	<b>\$ 5,876.41</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,809.19</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8,610.22</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 6,580.62</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 93.38</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,964.52</b>	<b>N/A</b>	<b>N/A</b>	

Rating Region	Statewide
Age Group	21-59
Time Period	SFY 2022-2023

		CHC Eligible Population Group																	
		NFCE Dual 21-59 — FAC			NFCE Dual 21-59 — WAV			NFCE Non-Dual 21-59 — FAC			NFCE Non-Dual 21-59 — WAV			NFI Dual 21-59			Total 21-59		
Member Months		24,064			217,534			20,322			275,830			1,133,894			1,671,645		
Category of Service		PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000
Medical Services	Ambulance	\$ 6.70	\$ 37.36	2,151	\$ 7.92	\$ 69.10	1,376	\$ 61.39	\$ 224.61	3,280	\$ 29.49	\$ 249.34	1,419	\$ 1.23	\$ 57.17	257	\$ 7.57	\$ 137.96	659
	Dental	\$ 10.20	\$ 56.61	2,161	\$ 5.74	\$ 41.62	1,655	\$ 14.02	\$ 64.51	2,607	\$ 9.30	\$ 59.46	1,877	\$ 4.24	\$ 40.99	1,240	\$ 5.47	\$ 45.95	1,429
	DME/Supplies	\$ 53.48	\$ 2.51	255,284	\$ 47.93	\$ 1.04	554,435	\$ 86.24	\$ 23.62	43,802	\$ 133.81	\$ 2.89	556,184	\$ 4.72	\$ 1.44	39,466	\$ 33.34	\$ 2.05	194,900
	Emergency Room	\$ 1.29	\$ 10.16	1,526	\$ 2.11	\$ 15.34	1,653	\$ 26.63	\$ 123.55	2,586	\$ 38.46	\$ 146.64	3,147	\$ 1.85	\$ 16.30	1,365	\$ 8.22	\$ 57.57	1,714
	FQHC/RHC	\$ 0.82	\$ 87.55	112	\$ 4.72	\$ 121.44	466	\$ 2.25	\$ 230.23	117	\$ 15.56	\$ 218.18	856	\$ 4.30	\$ 132.60	389	\$ 6.14	\$ 157.07	469
	Home Health	\$ 3.75	\$ 37.16	1,212	\$ 4.75	\$ 17.35	3,288	\$ 16.05	\$ 65.16	2,956	\$ 42.24	\$ 64.37	7,875	\$ 1.02	\$ 24.66	497	\$ 8.53	\$ 48.34	2,118
	Hospice	\$ 0.11	\$ 89.86	14	\$ 0.01	\$ 26.58	5	\$ 42.79	\$ 4,100.08	125	\$ 6.50	\$ 18,046.47	4	\$ 0.01	\$ 1.79	42	\$ 1.60	\$ 609.29	31
	Inpatient	\$ 53.85	\$ 180.08	3,589	\$ 39.05	\$ 178.35	2,628	\$ 1,385.31	\$ 2,329.92	7,135	\$ 686.71	\$ 2,456.24	3,355	\$ 14.62	\$ 175.20	1,001	\$ 145.92	\$ 1,022.24	1,713
	Laboratory/Radiology	\$ 4.49	\$ 2.69	20,077	\$ 7.50	\$ 4.05	22,255	\$ 86.24	\$ 22.10	46,823	\$ 71.06	\$ 25.45	33,510	\$ 5.68	\$ 4.76	14,313	\$ 17.66	\$ 11.16	18,993
	Nursing Facility	\$ 6,922.01	\$ 243.56	341,035	\$ 25.67	\$ 208.53	1,477	\$ 7,583.83	\$ 267.00	340,845	\$ 46.93	\$ 284.39	1,980	\$ 4.14	\$ 184.96	268	\$ 205.73	\$ 253.10	9,754
	Other Medical	\$ 35.76	\$ 14.72	29,156	\$ 22.24	\$ 10.83	24,640	\$ 82.80	\$ 38.66	25,705	\$ 61.67	\$ 41.41	17,872	\$ 3.84	\$ 3.81	12,113	\$ 17.20	\$ 13.66	15,104
	Outpatient	\$ 23.57	\$ 48.69	5,809	\$ 21.04	\$ 30.96	8,155	\$ 139.88	\$ 348.43	4,817	\$ 129.14	\$ 396.95	3,904	\$ 8.28	\$ 10.82	9,188	\$ 31.71	\$ 47.09	8,080
	Pharmacy	\$ 12.07	\$ 11.07	13,080	\$ 28.06	\$ 29.03	11,598	\$ 788.70	\$ 65.06	145,465	\$ 940.37	\$ 143.42	78,683	\$ 14.66	\$ 35.51	4,954	\$ 178.52	\$ 108.14	19,810
	Physician	\$ 22.70	\$ 4.55	59,881	\$ 16.81	\$ 5.05	39,976	\$ 297.39	\$ 42.58	83,809	\$ 134.37	\$ 35.87	44,953	\$ 10.72	\$ 6.14	20,934	\$ 35.57	\$ 14.87	28,700
	Vision	\$ 0.73	\$ 12.05	723	\$ 0.70	\$ 14.64	572	\$ 3.91	\$ 36.79	1,275	\$ 2.32	\$ 37.14	750	\$ 0.58	\$ 15.76	438	\$ 0.92	\$ 21.23	521
<b>Medical Services Subtotal</b>	<b>\$ 7,151.53</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 234.26</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 10,617.42</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,347.94</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 79.88</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 704.11</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
HCBS Waiver Services	Day Habilitation and Adult Day	\$ 0.01	\$ 34.56	2	\$ 59.50	\$ 33.67	21,205	\$ 0.06	\$ 5.67	137	\$ 16.04	\$ 36.19	5,317	\$ -	\$ -	-	\$ 10.39	\$ 34.27	3,639
	Employment	\$ -	\$ -	-	\$ 2.56	\$ 9.05	3,394	\$ -	\$ -	-	\$ 0.71	\$ 7.26	1,168	\$ 0.00	\$ 17.75	0	\$ 0.45	\$ 8.51	635
	Home Health/Therapies	\$ 0.16	\$ 44.14	43	\$ 206.24	\$ 11.88	208,350	\$ 0.02	\$ 0.41	462	\$ 191.44	\$ 12.03	190,983	\$ 0.00	\$ 4.73	5	\$ 58.43	\$ 11.96	58,636
	Other Waiver	\$ 1.71	\$ 242.18	85	\$ 60.66	\$ 39.29	18,530	\$ 9.58	\$ 267.25	430	\$ 49.68	\$ 77.90	7,652	\$ 0.51	\$ 400.00	15	\$ 16.58	\$ 53.91	3,691
	PDS/FMS	\$ -	\$ -	-	\$ 1.54	\$ 5.10	3,612	\$ -	\$ -	-	\$ 0.33	\$ 4.63	859	\$ -	\$ -	-	\$ 0.25	\$ 4.99	612
	Personal Assistance	\$ 13.33	\$ 4.92	32,492	\$ 4,318.59	\$ 5.10	10,158,716	\$ 10.17	\$ 5.32	22,959	\$ 4,921.83	\$ 5.22	11,322,336	\$ 2.80	\$ 5.05	6,656	\$ 1,376.33	\$ 5.17	3,195,480
	Residential Habilitation	\$ 4.47	\$ 265.61	202	\$ 138.70	\$ 95.88	17,358	\$ 0.33	\$ 14.35	280	\$ 35.71	\$ 89.08	4,810	\$ -	\$ -	1	\$ 24.01	\$ 94.16	3,060
	Respite	\$ -	\$ -	-	\$ 0.34	\$ 4.62	879	\$ -	\$ -	-	\$ 0.33	\$ 3.65	1,095	\$ -	\$ -	-	\$ 0.10	\$ 4.02	295
	Vendor Services	\$ 10.98	\$ 150.23	877	\$ 136.70	\$ 12.44	131,886	\$ 15.45	\$ 136.39	1,359	\$ 136.38	\$ 11.42	143,294	\$ 0.08	\$ 11.72	78	\$ 40.69	\$ 11.94	40,889
	Waiver DME/Supplies	\$ 0.01	\$ 0.69	110	\$ 2.44	\$ 6.90	4,243	\$ 0.01	\$ 28.90	5	\$ 2.17	\$ 10.08	2,583	\$ 0.00	\$ 0.33	46	\$ 0.68	\$ 8.03	1,011
	<b>HCBS Waiver Services Subtotal</b>	<b>\$ 30.66</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 4,927.27</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 35.63</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,354.61</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3.39</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,527.91</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Services</b>	<b>\$ 7,182.19</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,161.53</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 10,653.04</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 7,702.55</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 83.27</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,232.02</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

Rating Region	Statewide
Age Group	60+
Time Period	SFY 2022–2023

		CHC Eligible Population Group																	
		NFCE Dual 60+ — FAC			NFCE Dual 60+ — WAV			NFCE Non-Dual 60+ — FAC			NFCE Non-Dual 60+ — WAV			NFI Dual 60+			Total 60+		
Member Months		433,675			755,242			20,695			135,875			1,917,305			3,262,792		
Category of Service		PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000
Medical Services	Ambulance	\$ 3.58	\$ 42.72	1,004	\$ 12.66	\$ 65.55	2,317	\$ 38.33	\$ 204.23	2,252	\$ 31.48	\$ 199.74	1,891	\$ 1.31	\$ 57.20	276	\$ 5.73	\$ 74.36	925
	Dental	\$ 7.25	\$ 55.71	1,561	\$ 4.49	\$ 52.32	1,029	\$ 13.02	\$ 65.82	2,374	\$ 7.98	\$ 67.13	1,426	\$ 2.97	\$ 42.28	842	\$ 4.16	\$ 49.18	1,015
	DME/Supplies	\$ 12.57	\$ 3.39	44,433	\$ 54.61	\$ 0.76	862,019	\$ 44.82	\$ 19.13	28,114	\$ 85.98	\$ 1.95	529,352	\$ 6.12	\$ 1.01	72,850	\$ 21.77	\$ 0.97	270,469
	Emergency Room	\$ 0.59	\$ 11.10	640	\$ 1.42	\$ 13.64	1,247	\$ 16.44	\$ 120.32	1,640	\$ 27.80	\$ 137.39	2,429	\$ 1.00	\$ 14.13	846	\$ 2.25	\$ 27.54	982
	FQHC/RHC	\$ 0.61	\$ 65.22	112	\$ 4.11	\$ 115.57	426	\$ 1.65	\$ 162.46	122	\$ 17.61	\$ 215.21	982	\$ 3.77	\$ 120.11	376	\$ 3.99	\$ 127.17	376
	Home Health	\$ 0.19	\$ 20.72	108	\$ 1.55	\$ 8.27	2,253	\$ 6.41	\$ 83.59	920	\$ 35.64	\$ 75.80	5,641	\$ 0.36	\$ 9.47	450	\$ 2.12	\$ 24.40	1,041
	Hospice	\$ 1.31	\$ 3,490.96	4	\$ 1.15	\$ 2,175.64	6	\$ 46.46	\$ 4,743.06	118	\$ 14.29	\$ 8,103.66	21	\$ 0.13	\$ 208.20	8	\$ 1.41	\$ 2,055.52	8
	Inpatient	\$ 29.31	\$ 189.78	1,853	\$ 52.18	\$ 225.43	2,777	\$ 795.35	\$ 2,056.36	4,641	\$ 638.40	\$ 2,402.85	3,188	\$ 24.18	\$ 222.85	1,302	\$ 61.81	\$ 408.32	1,817
	Laboratory/Radiology	\$ 3.26	\$ 3.70	10,567	\$ 6.26	\$ 4.07	18,457	\$ 74.61	\$ 23.92	37,426	\$ 69.94	\$ 27.33	30,711	\$ 5.43	\$ 5.04	12,918	\$ 8.46	\$ 6.86	14,784
	Nursing Facility	\$ 6,115.41	\$ 211.93	346,270	\$ 68.29	\$ 212.90	3,849	\$ 7,121.31	\$ 245.64	347,892	\$ 62.68	\$ 278.39	2,702	\$ 26.79	\$ 204.86	1,570	\$ 892.16	\$ 213.45	50,157
	Other Medical	\$ 5.00	\$ 5.97	10,034	\$ 15.47	\$ 9.69	19,150	\$ 40.04	\$ 19.50	24,636	\$ 60.01	\$ 46.33	15,542	\$ 4.24	\$ 4.07	12,497	\$ 9.49	\$ 8.18	13,914
	Outpatient	\$ 6.73	\$ 2.66	30,345	\$ 12.05	\$ 38.24	3,782	\$ 94.54	\$ 363.43	3,122	\$ 130.75	\$ 440.94	3,558	\$ 5.40	\$ 42.08	1,540	\$ 12.90	\$ 25.88	5,982
	Pharmacy	\$ 5.59	\$ 6.32	10,620	\$ 15.64	\$ 15.24	12,315	\$ 597.80	\$ 56.59	126,757	\$ 817.43	\$ 115.37	85,021	\$ 10.43	\$ 24.99	5,010	\$ 48.33	\$ 50.21	11,551
	Physician	\$ 10.40	\$ 5.06	24,643	\$ 14.99	\$ 5.70	31,557	\$ 195.64	\$ 41.57	56,476	\$ 132.85	\$ 35.16	45,339	\$ 11.08	\$ 6.13	21,692	\$ 18.14	\$ 8.51	25,573
Vision	\$ 0.60	\$ 11.68	615	\$ 0.83	\$ 11.08	897	\$ 3.69	\$ 34.81	1,270	\$ 3.17	\$ 38.88	979	\$ 0.74	\$ 12.46	710	\$ 0.86	\$ 13.66	755	
<b>Medical Services Subtotal</b>		<b>\$ 6,202.38</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 265.69</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,090.09</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,136.02</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 103.95</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,093.58</b>	<b>N/A</b>	<b>N/A</b>
HCBS Waiver Services	Day Habilitation and Adult Day	\$ 0.27	\$ 32.94	99	\$ 67.17	\$ 67.99	11,854	\$ -	\$ -	-	\$ 38.80	\$ 64.77	7,188	\$ 0.25	\$ 55.29	55	\$ 17.35	\$ 67.40	3,089
	Employment	\$ -	\$ -	-	\$ 0.03	\$ 7.24	49	\$ -	\$ -	-	\$ 0.03	\$ 3.68	109	\$ -	\$ -	-	\$ 0.01	\$ 6.22	16
	Home Health/Therapies	\$ 0.07	\$ 29.67	30	\$ 24.90	\$ 12.33	24,224	\$ 1.05	\$ 11.02	1,146	\$ 16.25	\$ 12.68	15,375	\$ 0.01	\$ 11.41	15	\$ 6.46	\$ 12.38	6,267
	Other Waiver	\$ 1.25	\$ 160.27	94	\$ 52.25	\$ 40.44	15,502	\$ 4.20	\$ 326.97	154	\$ 53.22	\$ 60.49	10,559	\$ 0.87	\$ 130.76	80	\$ 15.02	\$ 44.07	4,088
	PDS/FMS	\$ -	\$ -	-	\$ 0.81	\$ 4.47	2,175	\$ -	\$ -	-	\$ 0.13	\$ 5.01	307	\$ -	\$ -	-	\$ 0.19	\$ 4.49	516
	Personal Assistance	\$ 6.97	\$ 5.03	16,624	\$ 4,692.93	\$ 5.21	10,803,947	\$ 7.85	\$ 5.10	18,482	\$ 5,122.15	\$ 5.24	11,725,127	\$ 7.35	\$ 5.00	17,629	\$ 1,304.88	\$ 5.22	3,001,765
	Residential Habilitation	\$ 0.66	\$ 172.47	46	\$ 12.84	\$ 93.14	1,654	\$ -	\$ -	-	\$ 9.82	\$ 97.86	1,205	\$ 0.09	\$ 109.49	10	\$ 3.52	\$ 94.99	445
	Respite	\$ 0.01	\$ 4.61	25	\$ 0.74	\$ 4.12	2,156	\$ -	\$ -	-	\$ 0.26	\$ 3.94	799	\$ 0.00	\$ 4.77	1	\$ 0.18	\$ 4.11	536
	Vendor Services	\$ 2.56	\$ 72.28	425	\$ 159.75	\$ 12.32	155,613	\$ 6.79	\$ 101.75	801	\$ 136.23	\$ 11.64	140,459	\$ 0.26	\$ 13.73	231	\$ 43.19	\$ 12.32	42,066
	Waiver DME/Supplies	\$ 0.01	\$ 1.54	100	\$ 3.68	\$ 8.62	5,127	\$ 0.01	\$ 29.25	4	\$ 2.39	\$ 16.76	1,712	\$ 0.00	\$ 0.75	46	\$ 0.96	\$ 8.83	1,298
	<b>HCBS Waiver Services Subtotal</b>		<b>\$ 11.81</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,015.09</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 19.92</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,379.29</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 8.84</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,391.75</b>	<b>N/A</b>
<b>Total Services</b>		<b>\$ 6,214.19</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 5,280.77</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 9,110.01</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 7,515.32</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 112.79</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 2,485.34</b>	<b>N/A</b>	<b>N/A</b>

## Appendix A

# Program Costs Outside Encounters Adjustment

SFY 2022–2023 Program Costs Outside Encounters Adjustments										
Rating Region	COS	Dual Status	SFY 2022–2023 Base Encounters <sup>1</sup>	CHC–MCO Reported Dollars <sup>2</sup>	Report #4 Financial Dollars <sup>3</sup>			Total Adjustment Dollars	Program Costs Outside Encounters Adjustment	
					Sub-Capitation Payments Made	Settlements <sup>4</sup>	Other Purchasing Arrangements <sup>5</sup>			
			(A)	(B)	(C)	(D)	(E)	(F) = SUM (B to E)	(G) = F / A	
Southwest - Allegheny	Pharmacy	Dual	\$ 4,867,893	\$ (40,822)	\$ -	\$ (466,956)	\$ 16,830	\$ (490,948)	-10.1%	
Southwest - Allegheny	Pharmacy	Non-Dual	\$ 26,292,675	\$ (315,249)	\$ -	\$ (66,340)	\$ 6,159	\$ (375,430)	-1.4%	
Southwest - Allegheny	Other Medical	Dual	\$ 33,105,792	\$ 2,172,563	\$ 446,238	\$ 738,877	\$ 2,661,696	\$ 6,019,374	18.2%	
Southwest - Allegheny	Other Medical	Non-Dual	\$ 38,344,301	\$ 223,411	\$ 29,679	\$ 97,356	\$ 411,442	\$ 761,887	2.0%	
Southwest - Allegheny	Nursing Facility	All	\$ 255,154,253	\$ 3,947,609	\$ -	\$ -	\$ 1,786,329	\$ 5,733,938	2.2%	
Southwest - Allegheny	Personal Assistance Services	All	\$ 374,514,285	\$ 5,952,968	\$ -	\$ -	\$ 3,892,408	\$ 9,845,377	2.6%	
Southwest - Allegheny	Other HCBS	All	\$ 22,795,061	\$ 456,026	\$ -	\$ -	\$ -	\$ 456,026	2.0%	
<b>Southwest - Allegheny</b>	<b>Total</b>		<b>\$ 755,074,260</b>	<b>\$ 12,396,506</b>	<b>\$ 475,917</b>	<b>\$ 302,938</b>	<b>\$ 8,774,865</b>	<b>\$ 21,950,225</b>	<b>2.9%</b>	
Southwest - 13 Counties	Pharmacy	Dual	\$ 7,228,512	\$ (1,215)	\$ -	\$ (574,680)	\$ 28,780	\$ (547,116)	-7.6%	
Southwest - 13 Counties	Pharmacy	Non-Dual	\$ 33,087,013	\$ (89,881)	\$ -	\$ (89,751)	\$ 8,066	\$ (171,566)	-0.5%	
Southwest - 13 Counties	Other Medical	Dual	\$ 42,106,322	\$ 2,355,166	\$ 645,140	\$ 97,688	\$ 84,069	\$ 3,182,062	7.6%	
Southwest - 13 Counties	Other Medical	Non-Dual	\$ 42,001,417	\$ 409,223	\$ 29,477	\$ 3,936	\$ 88,719	\$ 531,354	1.3%	
Southwest - 13 Counties	Nursing Facility	All	\$ 448,225,032	\$ 5,756,177	\$ -	\$ -	\$ 2,817,510	\$ 8,573,688	1.9%	
Southwest - 13 Counties	Personal Assistance Services	All	\$ 296,634,878	\$ 4,388,314	\$ -	\$ -	\$ 3,731,422	\$ 8,119,736	2.7%	
Southwest - 13 Counties	Other HCBS	All	\$ 43,954,285	\$ 452,825	\$ -	\$ -	\$ -	\$ 452,825	1.0%	
<b>Southwest - 13 Counties</b>	<b>Total</b>		<b>\$ 913,237,458</b>	<b>\$ 13,270,609</b>	<b>\$ 674,617</b>	<b>\$ (562,808)</b>	<b>\$ 6,758,566</b>	<b>\$ 20,140,983</b>	<b>2.2%</b>	
Southeast - Philadelphia	Pharmacy	Dual	\$ 14,594,837	\$ 35,734	\$ -	\$ (43,425)	\$ 29,925	\$ 22,234	0.2%	
Southeast - Philadelphia	Pharmacy	Non-Dual	\$ 199,304,776	\$ 379,123	\$ -	\$ (44,720)	\$ 8,887	\$ 343,290	0.2%	
Southeast - Philadelphia	Other Medical	Dual	\$ 111,803,335	\$ 9,025,454	\$ 1,391,788	\$ 1,241,521	\$ 48,834	\$ 11,707,597	10.5%	
Southeast - Philadelphia	Other Medical	Non-Dual	\$ 313,271,422	\$ 4,173,022	\$ 349,224	\$ 180,510	\$ 84,336	\$ 4,787,092	1.5%	
Southeast - Philadelphia	Nursing Facility	All	\$ 341,441,605	\$ 6,696,840	\$ -	\$ -	\$ 1,708,340	\$ 8,405,180	2.5%	
Southeast - Philadelphia	Personal Assistance Services	All	\$ 3,304,568,911	\$ 56,818,208	\$ -	\$ -	\$ 6,952,798	\$ 63,771,007	1.9%	
Southeast - Philadelphia	Other HCBS	All	\$ 201,795,569	\$ 9,946,954	\$ -	\$ -	\$ -	\$ 9,946,954	4.9%	
<b>Southeast - Philadelphia</b>	<b>Total</b>		<b>\$ 4,486,780,455</b>	<b>\$ 87,075,336</b>	<b>\$ 1,741,012</b>	<b>\$ 1,333,886</b>	<b>\$ 8,833,121</b>	<b>\$ 98,983,354</b>	<b>2.2%</b>	
Southeast - 4 Counties	Pharmacy	Dual	\$ 7,038,690	\$ 9,880	\$ -	\$ (3,163)	\$ 16,739	\$ 23,456	0.3%	
Southeast - 4 Counties	Pharmacy	Non-Dual	\$ 46,920,977	\$ (199,749)	\$ -	\$ (46,379)	\$ 2,364	\$ (243,763)	-0.5%	
Southeast - 4 Counties	Other Medical	Dual	\$ 47,097,054	\$ 5,995,373	\$ 1,750,785	\$ 621,598	\$ 24,982	\$ 8,392,738	17.8%	
Southeast - 4 Counties	Other Medical	Non-Dual	\$ 82,697,342	\$ 2,107,434	\$ 202,892	\$ 33,963	\$ 3,048	\$ 2,347,337	2.8%	
Southeast - 4 Counties	Nursing Facility	All	\$ 631,016,929	\$ 6,334,457	\$ -	\$ -	\$ 1,545,168	\$ 7,879,625	1.2%	
Southeast - 4 Counties	Personal Assistance Services	All	\$ 856,110,187	\$ 15,184,835	\$ -	\$ -	\$ 2,018,314	\$ 17,203,149	2.0%	
Southeast - 4 Counties	Other HCBS	All	\$ 132,165,709	\$ 2,370,790	\$ -	\$ -	\$ -	\$ 2,370,790	1.8%	
<b>Southeast - 4 Counties</b>	<b>Total</b>		<b>\$ 1,803,046,889</b>	<b>\$ 31,803,020</b>	<b>\$ 1,953,678</b>	<b>\$ 606,020</b>	<b>\$ 3,610,615</b>	<b>\$ 37,973,333</b>	<b>2.1%</b>	

1. The base data is SFY 2022–2023 CHC Encounter Data with runout through December 31, 2023, and reflects standard data processing and completion factors.  
 2. CHC-MCO covered services in CHC-MCO Reported Dollars were absent from the SFY 2022–2023 PROMISe-accepted encounters, as reported by the CHC-MCOs in April 2024.  
 3. Report #4 Financial Dollars are from the SFY 2022–2023 Sub-Capitation Payments Made, Settlements, and Other Purchasing Arrangements rows in the Q4 2023 CHC-MCO Report #4 financial submissions.  
 4. Settlements are only dollars directly related to participants' services (e.g., retroactive PAS increases).  
 5. Other Purchasing Arrangements include value-based purchasing (VBP) arrangements, to the extent the VBP dollars are not already included in the Report #4 claims triangle or other appropriate line item.

SFY 2022–2023 Program Costs Outside Encounters Adjustments									
Rating Region	COS	Dual Status	SFY 2022–2023 Base Encounters <sup>1</sup>	CHC–MCO Reported Dollars <sup>2</sup>	Report #4 Financial Dollars <sup>3</sup>			Total Adjustment Dollars	Program Costs Outside Encounters Adjustment
					Sub-Capitation Payments Made	Settlements <sup>4</sup>	Other Purchasing Arrangements <sup>5</sup>		
			(A)	(B)	(C)	(D)	(E)	(F) = SUM (B to E)	(G) = F / A
Lehigh/Capital	Pharmacy	Dual	\$ 13,176,936	\$ (96,594)	\$ -	\$ (275,376)	\$ 29,714	\$ (342,256)	-2.6%
Lehigh/Capital	Pharmacy	Non-Dual	\$ 53,737,221	\$ (592,914)	\$ -	\$ (100,677)	\$ 8,035	\$ (685,556)	-1.3%
Lehigh/Capital	Other Medical	Dual	\$ 72,458,539	\$ 2,524,209	\$ 1,242,624	\$ 1,342,318	\$ 56,347	\$ 5,165,498	7.1%
Lehigh/Capital	Other Medical	Non-Dual	\$ 76,674,387	\$ 4,577,984	\$ 98,118	\$ 40,870	\$ 5,599	\$ 4,722,572	6.2%
Lehigh/Capital	Nursing Facility	All	\$ 762,948,023	\$ 8,759,909	\$ -	\$ -	\$ 2,939,992	\$ 11,699,900	1.5%
Lehigh/Capital	Personal Assistance Services	All	\$ 1,004,505,155	\$ 17,376,753	\$ -	\$ -	\$ 5,477,117	\$ 22,853,870	2.3%
Lehigh/Capital	Other HCBS	All	\$ 64,556,072	\$ 1,830,347	\$ -	\$ -	\$ -	\$ 1,830,347	2.8%
<b>Lehigh/Capital</b>	<b>Total</b>		<b>\$ 2,048,056,333</b>	<b>\$ 34,379,694</b>	<b>\$ 1,340,742</b>	<b>\$ 1,007,135</b>	<b>\$ 8,516,804</b>	<b>\$ 45,244,376</b>	<b>2.2%</b>
Northeast	Pharmacy	Dual	\$ 8,193,166	\$ (83,162)	\$ -	\$ (19,274)	\$ 8,538	\$ (93,899)	-1.1%
Northeast	Pharmacy	Non-Dual	\$ 23,004,303	\$ (543,729)	\$ -	\$ (10,146)	\$ 857	\$ (553,018)	-2.4%
Northeast	Other Medical	Dual	\$ 44,494,307	\$ 1,913,545	\$ 931,661	\$ 468,309	\$ 12,927	\$ 3,326,442	7.5%
Northeast	Other Medical	Non-Dual	\$ 28,003,452	\$ 1,394,139	\$ 60,072	\$ 22,288	\$ 1,457	\$ 1,477,955	5.3%
Northeast	Nursing Facility	All	\$ 505,999,342	\$ 10,481,681	\$ -	\$ -	\$ 1,934,621	\$ 12,416,301	2.5%
Northeast	Personal Assistance Services	All	\$ 323,610,850	\$ 6,332,222	\$ -	\$ -	\$ 2,820,560	\$ 9,152,783	2.8%
Northeast	Other HCBS	All	\$ 32,984,392	\$ 1,246,703	\$ -	\$ -	\$ -	\$ 1,246,703	3.8%
<b>Northeast</b>	<b>Total</b>		<b>\$ 966,289,812</b>	<b>\$ 20,741,399</b>	<b>\$ 991,732</b>	<b>\$ 461,177</b>	<b>\$ 4,778,959</b>	<b>\$ 26,973,267</b>	<b>2.8%</b>
Northwest	Pharmacy	Dual	\$ 3,713,523	\$ 159,730	\$ -	\$ (309,450)	\$ 16,917	\$ (132,803)	-3.6%
Northwest	Pharmacy	Non-Dual	\$ 18,492,575	\$ (311,542)	\$ -	\$ (55,715)	\$ 5,130	\$ (362,128)	-2.0%
Northwest	Other Medical	Dual	\$ 23,629,178	\$ 1,020,869	\$ 350,412	\$ 329,286	\$ 34,885	\$ 1,735,452	7.3%
Northwest	Other Medical	Non-Dual	\$ 23,885,263	\$ 447,643	\$ 18,063	\$ 24,716	\$ 21,223	\$ 511,644	2.1%
Northwest	Nursing Facility	All	\$ 249,257,496	\$ 4,313,851	\$ -	\$ -	\$ 2,145,289	\$ 6,459,140	2.6%
Northwest	Personal Assistance Services	All	\$ 261,957,814	\$ 3,865,903	\$ -	\$ -	\$ 2,763,544	\$ 6,629,447	2.5%
Northwest	Other HCBS	All	\$ 21,729,841	\$ 644,475	\$ -	\$ -	\$ -	\$ 644,475	3.0%
<b>Northwest</b>	<b>Total</b>		<b>\$ 602,665,689</b>	<b>\$ 10,140,929</b>	<b>\$ 368,475</b>	<b>\$ (11,163)</b>	<b>\$ 4,986,988</b>	<b>\$ 15,485,228</b>	<b>2.6%</b>
Statewide Total	Pharmacy	Dual	\$ 58,813,559	\$ (16,449)	\$ -	\$ (1,692,324)	\$ 147,442	\$ (1,561,331)	-2.7%
Statewide Total	Pharmacy	Non-Dual	\$ 400,839,540	\$ (1,673,940)	\$ -	\$ (413,728)	\$ 39,499	\$ (2,048,169)	-0.5%
Statewide Total	Other Medical	Dual	\$ 374,694,526	\$ 25,007,179	\$ 6,758,647	\$ 4,839,598	\$ 2,923,740	\$ 39,529,164	10.5%
Statewide Total	Other Medical	Non-Dual	\$ 604,877,583	\$ 13,332,855	\$ 787,525	\$ 403,638	\$ 615,823	\$ 15,139,841	2.5%
Statewide Total	Nursing Facility	All	\$ 3,194,042,679	\$ 46,290,524	\$ -	\$ -	\$ 14,877,249	\$ 61,167,773	1.9%
Statewide Total	Personal Assistance Services	All	\$ 6,421,902,080	\$ 109,919,204	\$ -	\$ -	\$ 27,656,165	\$ 137,575,369	2.1%
Statewide Total	Other HCBS	All	\$ 519,980,929	\$ 16,948,120	\$ -	\$ -	\$ -	\$ 16,948,120	3.3%
<b>Statewide Total</b>	<b>Total</b>		<b>\$ 11,575,150,897</b>	<b>\$ 209,807,493</b>	<b>\$ 7,546,172</b>	<b>\$ 3,137,185</b>	<b>\$ 46,259,918</b>	<b>\$ 266,750,767</b>	<b>2.3%</b>

1. The base data is SFY 2022–2023 CHC Encounter Data with runout through December 31, 2023, and reflects standard data processing and completion factors.  
 2. CHC-MCO covered services in CHC-MCO Reported Dollars were absent from the SFY 2022–2023 PROMISe-accepted encounters, as reported by the CHC-MCOs in April 2024.  
 3. Report #4 Financial Dollars are from the SFY 2022–2023 Sub-Capitation Payments Made, Settlements, and Other Purchasing Arrangements rows in the Q4 2023 CHC-MCO Report #4 financial submissions.  
 4. Settlements are only dollars directly related to participants' services (e.g., retroactive PAS increases).  
 5. Other Purchasing Arrangements include value-based purchasing (VBP) arrangements, to the extent the VBP dollars are not already included in the Report #4 claims triangle or other appropriate line item.





**Mercer Health & Benefits LLC**  
333 South 7th Street, Suite 1400  
Minneapolis, MN 55402  
[www.mercer-government.mercer.com](http://www.mercer-government.mercer.com)

Services provided by Mercer Health & Benefits LLC.

Copyright © 2024 Mercer Health & Benefits LLC. All rights reserved.